

Grant: 73E005 - North Country Higher Education

Active
Other

PI: Keenan, Bernard J

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 05/17/2001 - 06/30/2002

CFDA #: NONE

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
USNH
NO

Fund: 73E005 - North Country Higher Education

FMGR:

Fund Information

Effective Date: 5/15/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: CLLDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	5,000.00	0.00	0.00
Fringe Benefits	420.00	417.20	0.00	2.80
Travel	500.00	539.69	0.00	(39.69)
Supplies	12,599.00	9,598.70	0.00	3,000.30
Total Direct Cost Expenditures	18,519.00	15,555.59	0.00	2,963.41
Indirect Costs	1,481.00	1,244.43	0.00	236.57
Total Indirect Cost Expenditures	1,481.00	1,244.43	0.00	236.57
Total Fund: 73E005 Org: CADMOP	20,000.00	16,800.02	0.00	3,199.98

PI: Daily, Laura J

Sponsor: NH Department of Education

Sponsor ID: 24715

FRAGRNT Start/End Date: 04/30/2002 - 08/31/2002

CFDA #: 84.342

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 73E009 - Project New Teachers Year 2

FMGR: Daily, Laura J

Fund Information

Effective Date: 5/9/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: CLLDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,914.00	5,900.00	0.00	14.00
Fringe Benefits	486.00	483.80	0.00	2.20
Supplies	7,180.00	1,600.00	0.00	5,580.00
Total Direct Cost Expenditures	13,580.00	7,983.80	0.00	5,596.20
Indirect Costs	1,086.00	638.70	0.00	447.30
Total Indirect Cost Expenditures	1,086.00	638.70	0.00	447.30
Total Fund: 73E009 Org: CADMOP	14,666.00	8,622.50	0.00	6,043.50

Grant: 73E009 - Project New Teachers 2

Active
Grant

PI: Daily, Laura J

Sponsor: NH Department of Education

Sponsor ID: 24715

FRAGRNT Start/End Date: 04/30/2002 - 08/31/2002

CFDA #: 84.342

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 75C017 - Project New Teachers Year 2

FMGR: Daily, Laura J

Fund Information

Effective Date: 4/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: 14ZCLR

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,494.00	0.00	0.00	4,494.00
Fringe Benefits	1,775.00	0.00	0.00	1,775.00
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	7,269.00	0.00	0.00	7,269.00
Indirect Costs	582.00	0.00	0.00	582.00
Total Indirect Cost Expenditures	582.00	0.00	0.00	582.00
Total Fund: 75C017 Org: CADMOP	7,851.00	0.00	0.00	7,851.00

PI: Collins, Lisa

Sponsor: NH Department of Education

Sponsor ID: 32900

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.321

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 73E010 - Faculty in Residence

FMGR: Collins, Lisa

Fund Information

Effective Date: 10/15/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: CLLDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,100.00	58,100.00	0.00	0.00
Fringe Benefits	22,950.00	16,708.77	0.00	6,241.23
Travel	0.00	0.01	0.00	(0.01)
Total Direct Cost Expenditures	81,050.00	74,808.78	0.00	6,241.22
Indirect Costs	6,450.00	5,984.78	0.00	465.22
Total Indirect Cost Expenditures	6,450.00	5,984.78	0.00	465.22
Total Fund: 73E010 Org: CADMOP	87,500.00	80,793.56	0.00	6,706.44

PI: Collins, Lisa

Sponsor: NH Department of Education

Sponsor ID: 32617

FRAGRNT Start/End Date: 01/02/2003 - 08/31/2004

CFDA #: 84.342

Fund: 73E015 - IHE Transition Grant

FMGR: Cacciola, Meadow H

Fund Information		Fund Indirect Cost Information		
Effective Date:	1/2/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	CLLDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	142,660.00	54,773.37	0.00	87,886.63
Fringe Benefits	38,277.00	12,456.75	0.00	25,820.25
Travel	5,800.00	5,422.37	0.00	377.63
Supplies	84,603.00	26,594.36	0.00	58,008.64
Tuition/Participant Support	10,000.00	2,500.00	0.00	7,500.00
Total Direct Cost Expenditures	281,340.00	101,746.85	0.00	179,593.15
Indirect Costs	11,253.00	8,139.75	0.00	3,113.25
Total Indirect Cost Expenditures	11,253.00	8,139.75	0.00	3,113.25
Total Fund: 73E015 Org: CADMOP	292,593.00	109,886.60	0.00	182,706.40

Grant: 73E016 - CAPE - Alternative Certification Ce

Active
Contract

PI: Lavin, Marjorie W

Sponsor: NH Department of Education

Sponsor ID: 010-056-6204-097

FRAGRNT Start/End Date: 12/08/2002 - 06/30/2003

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 73E016 - CAPE/ Alternative Certification Ctr

FMGR: Cacciola, Meadow H

Fund Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: CLLDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,000.00	0.00	0.00	58,000.00
Fringe Benefits	4,888.00	0.00	0.00	4,888.00
Travel	3,000.00	907.23	0.00	2,092.77
Equipment	7,000.00	0.00	0.00	7,000.00
Supplies	27,112.00	2,790.35	0.00	24,321.65
Total Direct Cost Expenditures	100,000.00	3,697.58	0.00	96,302.42
Indirect Costs	0.00	1,297.85	0.00	(1,297.85)
Total Indirect Cost Expenditures	0.00	1,297.85	0.00	(1,297.85)
Total Fund: 73E016 Org: CADMOP	100,000.00	4,995.43	0.00	95,004.57

PI: Lavin, Marjorie W

Sponsor: NH Department of Education

Sponsor ID: 34957

FRAGRNT Start/End Date: 04/01/2003 - 06/30/2004

CFDA #: 84.367

Fund: 73E017 - Paraeducator Program Development

FMGR: Cacciola, Meadow H

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/1/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	CLLDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	93,000.00	82,102.02	0.00	10,897.98
Fringe Benefits	23,844.00	22,034.06	0.00	1,809.94
Travel	6,250.00	1,326.87	0.00	4,923.13
Supplies	91,484.00	85,649.73	0.00	5,834.27
Total Direct Cost Expenditures	214,578.00	191,112.68	0.00	23,465.32
Indirect Costs	17,166.00	15,289.10	0.00	1,876.90
Total Indirect Cost Expenditures	17,166.00	15,289.10	0.00	1,876.90
Total Fund: 73E017 Org: CADMOP	231,744.00	206,401.78	0.00	25,342.22

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: CLLADM - GSC Administration

Grant: 73E018 - Faculty in Residence SETT

Active Grant

PI:	Collins, Lisa		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	42900	CFDA #: 84.323	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 73E018 - Faculty in Residence SETT

FMGR: Cacciola, Meadow H

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/1/2004	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00 %
Expend End Date:		IDC Dist From Code:	CLLDST
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	67,935.00	44,337.64	0.00	23,597.36
Fringe Benefits	13,083.00	11,115.77	0.00	1,967.23
Total Direct Cost Expenditures	81,018.00	55,453.41	0.00	25,564.59
Indirect Costs	6,482.00	4,436.28	0.00	2,045.72
Total Indirect Cost Expenditures	6,482.00	4,436.28	0.00	2,045.72
Total Fund: 73E018 Org: CADMOP	87,500.00	59,889.69	0.00	27,610.31

Grant: 73E019 - Troops to Teachers

Active Grant

PI: Keenan, Bernard J

Sponsor: NH Department of Education

Sponsor ID: 38792

FRAGRNT Start/End Date: 03/19/2003 - 09/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 73E019 - Troops to Teachers

FMGR: Cacciola, Meadow H

Fund Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: CLLDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	19,008.01	0.00	991.99
Fringe Benefits	1,640.00	1,596.63	0.00	43.37
Travel	2,540.00	1,514.67	0.00	1,025.33
Supplies	9,000.00	5,495.47	0.00	3,504.53
Total Direct Cost Expenditures	33,180.00	27,614.78	0.00	5,565.22
Indirect Costs	2,654.00	2,209.17	0.00	444.83
Total Indirect Cost Expenditures	2,654.00	2,209.17	0.00	444.83
Total Fund: 73E019 Org: CADMOP	35,834.00	29,823.95	0.00	6,010.05

Grant: 73E020 - Regional Special Education Technica

Active
Grant

PI: Keenan, Bernard J

Sponsor: NH Department of Education

Sponsor ID: 42611

FRAGRNT Start/End Date: 07/01/2003 - 09/30/2004

CFDA #: 84.027

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 73E020 - Regional Special Ed Tech Assis Cent

FMGR: Cacciola, Meadow H

Fund Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: CLLDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	208,000.00	210,205.83	0.00	(2,205.83)
Fringe Benefits	84,240.00	84,986.15	0.00	(746.15)
Travel	20,000.00	28,537.58	0.00	(8,537.58)
Supplies	90,800.00	78,154.76	0.00	12,645.24
Total Direct Cost Expenditures	403,040.00	401,884.32	0.00	1,155.68
Indirect Costs	32,243.00	32,150.75	0.00	92.25
Total Indirect Cost Expenditures	32,243.00	32,150.75	0.00	92.25
Total Fund: 73E020 Org: CADMOP	435,283.00	434,035.07	0.00	1,247.93

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5CPT001	7/15/2004	1	711100	Supplies-General	80.60	0.00	North Country Internet Access
P	P5CPT002	7/15/2004	1	718006	Telecom-Cellular Phones	470.36	0.00	Verizon Wireless
P	P5CPT003	7/15/2004	1	718006	Telecom-Cellular Phones	103.74	0.00	Us Cellular

Grant: 73E021 - Paraprofessional Transition Project

Active
Grant

PI: Keenan, Bernard J

Sponsor: NH Department of Education

Sponsor ID: 42609

FRAGRNT Start/End Date: 09/15/2003 - 12/15/2004

CFDA #: 84.027

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

NHTEN

SPONSOR

NO

Fund: 73E021 - Paraprofessional Transition Project

FMGR: Cacciola, Meadow H

Fund Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: CLLDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	64,400.00	52,817.62	0.00	11,582.38
Fringe Benefits	5,409.00	4,436.75	0.00	972.25
Travel	6,500.00	3,195.96	0.00	3,304.04
Supplies	12,500.00	6,548.29	0.00	5,951.71
Tuition/Participant Support	27,000.00	27,000.00	0.00	0.00
Total Direct Cost Expenditures	115,809.00	93,998.62	0.00	21,810.38
Indirect Costs	9,265.00	7,519.91	0.00	1,745.09
Total Indirect Cost Expenditures	9,265.00	7,519.91	0.00	1,745.09
Total Fund: 73E021 Org: CADMOP	125,074.00	101,518.53	0.00	23,555.47

Grant: 73E022 - CAPE / Alternative Certification Ce

Active
Contract

PI: Collins, Lisa
Sponsor: NH Department of Education
Sponsor ID: 010-056-6204-097
FRAGRNT Start/End Date: 09/03/2003 - 06/30/2005

CFDA #: NONE

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Fund: 73E022 - CAPE/Alternative Certification Ctr
FMGR: Cacciola, Meadow H

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: IDC18
IDC Dist From Code: CLLDST
18.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	103,000.00	41,431.25	0.00	61,568.75
Fringe Benefits	8,488.00	3,491.74	0.00	4,996.26
Travel	0.00	1,102.17	0.00	(1,102.17)
Supplies	27,112.00	7,361.58	13.43	19,736.99
Tuition/Participant Support	10,000.00	12,956.00	0.00	(2,956.00)
Total Direct Cost Expenditures	148,600.00	66,342.74	13.43	82,243.83
Indirect Costs	0.00	5,229.00	0.00	(5,229.00)
Total Indirect Cost Expenditures	0.00	5,229.00	0.00	(5,229.00)
Total Fund: 73E022 Org: CADMOP	148,600.00	71,571.74	13.43	77,014.83

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5CAM007	7/8/2004	2	718012	Telecom-Satellite & Cable Services	144.00	13.43	Treasurer State of NH

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: CLLADM - GSC Administration

Grant: 73E023 - Special Education Technical Assista

Active Grant

PI: Keenan, Bernard J

Sponsor: NH Department of Education

Sponsor ID: 52600

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.027

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

NHTEN

USNH

NO

Fund: 73E023 - Special Ed Tech Assistance Center

FMGR: Cacciola, Meadow H

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: CLLDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	217,360.00	164,168.99	153,908.25	(100,717.24)
Fringe Benefits	88,031.00	66,085.96	66,796.17	(44,851.13)
Travel	30,000.00	21,961.37	0.00	8,038.63
Supplies	80,800.00	26,618.68	558.20	53,623.12
Total Direct Cost Expenditures	416,191.00	278,835.00	221,262.62	(83,906.62)
Indirect Costs	33,295.00	22,306.90	0.00	10,988.10
Total Indirect Cost Expenditures	33,295.00	22,306.90	0.00	10,988.10
Total Fund: 73E023 Org: CADMOP	449,486.00	301,141.90	221,262.62	(72,918.52)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5CMK028	7/26/2004	2	713030	Printing & Copying-Off Campus	1,486.80	0.00	Kinko's
P	P5CNB001	7/14/2004	2	716120	Rentals-Property or Room	8,500.00	0.00	Berlin City Bank
P	P5CPT001	7/15/2004	2	711100	Supplies-General	159.40	139.40	North Country Internet Access
P	P5CPT002	7/15/2004	2	718006	Telecom-Cellular Phones	1,329.64	401.53	Verizon Wireless
P	P5CPT003	7/15/2004	3	718006	Telecom-Cellular Phones	509.10	17.27	Us Cellular
P	P5CSC003	8/5/2004	2	716120	Rentals-Property or Room	5,916.67	0.00	Pease Development Authority

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: CLLADM - GSC Administration

Grant: 73E024 - Center for Paraeducator Professiona

Active Grant

PI: Lavin, Marjorie W

Sponsor: NH Department of Education

Sponsor ID: CFDA #: 84.367

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 73E024 - Center for Paraeducator Prof. Dev.

FMGR: Cacciola, Meadow H

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/1/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	CLLDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,520.00	39,169.04	41,436.75	(22,085.79)
Fringe Benefits	19,018.00	15,449.44	17,983.55	(14,414.99)
Travel	8,000.00	3,261.30	0.00	4,738.70
Supplies	113,538.00	72,327.76	68.69	41,141.55
Total Direct Cost Expenditures	199,076.00	130,207.54	59,488.99	9,379.47
Indirect Costs	15,926.00	10,416.68	0.00	5,509.32
Total Indirect Cost Expenditures	15,926.00	10,416.68	0.00	5,509.32
Total Fund: 73E024 Org: CADMOP	215,002.00	140,624.22	59,488.99	14,888.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5CAA003	7/19/2004	3	711100	Supplies-General	100.00	68.69	Xpedx
P	P5CAM031	5/20/2005	1	717200	Other Professional Services-General	28,644.00	0.00	NH Technical Institute

PI: Keenan, Bernard J

Sponsor: NH Department of Education

Sponsor ID: 52606

CFDA #: 84.027

FRAGRNT Start/End Date: 07/14/2004 - 06/30/2005

Fund: 73E025 - Special Ed. Tech. Assist. Ctr/South

FMGR: Cacciola, Meadow H

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/14/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	CLLDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	164,240.00	44,120.36	51,302.75	68,816.89
Fringe Benefits	68,070.04	17,787.61	22,265.39	28,017.04
Travel	8,000.00	5,604.52	0.00	2,395.48
Supplies	21,700.00	6,050.75	125.17	15,524.08
Total Direct Cost Expenditures	262,010.04	73,563.24	73,693.31	114,753.49
Indirect Costs	14,816.00	5,885.12	0.00	8,930.88
Total Indirect Cost Expenditures	14,816.00	5,885.12	0.00	8,930.88
Total Fund: 73E025 Org: CADMOP	276,826.04	79,448.36	73,693.31	123,684.37

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5CAM016	2/2/2005	1	718006	Telecom-Cellular Phones	300.00	125.15	Us Cellular
P	P5CMM002	7/9/2004	3	716120	Rentals-Property or Room	1,543.86	0.02	Cargex Ammon LP

PI: Keenan, Bernard J

Sponsor: NH Department of Education

Sponsor ID: 58796

CFDA #: NONE

FRAGRNT Start/End Date: 08/01/2004 - 06/30/2005

Fund: 73E026 - Troops to Teachers Grant

FMGR: Cacciola, Meadow H

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/1/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	CLLDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,000.00	16,686.21	0.00	6,313.79
Fringe Benefits	1,932.00	1,406.27	0.00	525.73
Travel	2,500.00	1,083.21	0.00	1,416.79
Supplies	9,000.00	4,697.28	0.00	4,302.72
Total Direct Cost Expenditures	36,432.00	23,872.97	0.00	12,559.03
Indirect Costs	2,915.00	1,849.14	0.00	1,065.86
Total Indirect Cost Expenditures	2,915.00	1,849.14	0.00	1,065.86
Total Fund: 73E026 Org: CADMOP	39,347.00	25,722.11	0.00	13,624.89

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5CPT051	5/16/2005	1	717000	Consulting-General	4,000.00	0.00	Keenan, Melissa D

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.367
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund: 73E027 - Center for Paraeducator Prof. Dev.
FMGR: Shawney, Lisa L

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/30/2005	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	CLLDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	41.28	0.00	(41.28)
Total Direct Cost Expenditures	0.00	41.28	0.00	(41.28)
Indirect Costs	0.00	3.30	0.00	(3.30)
Total Indirect Cost Expenditures	0.00	3.30	0.00	(3.30)
Total Fund: 73E027 Org: CADMOP	0.00	44.58	0.00	(44.58)

PI: Keenan, Bernard J

Sponsor: NH Department of Education

Sponsor ID: 52606

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 84.027

Fund: 73E028 - Special Ed. Tech. Assist. Ctr

FMGR: Shawney, Lisa L

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: CLLDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	145.80	0.00	(145.80)
Total Direct Cost Expenditures	0.00	145.80	0.00	(145.80)
Total Fund: 73E028 Org: CADMOP	0.00	145.80	0.00	(145.80)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: CLLADM - GSC Administration

Grant: 73H001 - Early Care & Education Providers Tu

Active Contract

PI: McDonnell, Teresa H

Sponsor: NH Department of Health & Human Services

Sponsor ID: 40130550

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

NO

CFDA #: 93.575

Fund: 73H001 - EarlyCare & Education Providers T/A

FMGR: Cacciola, Meadow H

Fund Information

Fund Indirect Cost Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	213,943.57	214,181.00	0.00	(237.43)
Total Direct Cost Expenditures	213,943.57	214,181.00	0.00	(237.43)
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 73H001 Org: CADMOP	213,943.57	214,181.00	0.00	(237.43)

Grant: 74B001 - Online Learning for Highly Qualifie

Active
Other

PI: Lavin, Marjorie W

Sponsor: NHHEAF

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/01/2003 - 03/31/2005

CFDA #:

Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NO
STDBUD
USNH
NO

Fund: 74B001 - Online Learning for High Qualified

FMGR: Cacciola, Meadow H

Fund Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	0.00	0.00	20,000.00
Fringe Benefits	1,260.00	0.00	0.00	1,260.00
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	24,260.00	0.00	0.00	24,260.00
Total Fund: 74B001 Org: CADMOP	24,260.00	0.00	0.00	24,260.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant

Active Grant

PI: Zubrow, Judith Meeker

Sponsor: Bernard Osher Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 04/01/2004 - 06/30/2006

CFDA #: NONE

Fund: 74B003 - OSHER Foundation Grant

FMGR: Cacciola, Meadow H

Fund Information

Effective Date: 7/27/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,889.00	56,294.58	33,800.02	(35,205.60)
Fringe Benefits	15,462.00	17,913.85	39,573.46	(42,025.31)
Travel	5,500.00	3,004.86	0.00	2,495.14
Supplies	24,149.00	25,875.12	0.00	(1,726.12)
Total Direct Cost Expenditures	100,000.00	103,088.41	73,373.48	(76,461.89)
Total Fund: 74B003 Org: CADMOP	100,000.00	103,088.41	73,373.48	(76,461.89)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5CMM002	7/9/2004	2	716120	Rentals-Property or Room	1,927.08	0.00	Cargex Ammon LP

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: CLLADM - GSC Administration

Grant: 74G004 - Early Childhood Tuition Assist

Active Contract

PI: McDonnell, Teresa H

Budget Controls STDBUD

Sponsor: NH Department of Health & Human Services

Equipment Vesting USNH

Sponsor ID: 520872

CFDA #: 93.575

Idc Waiver NO

FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund: 74G004 - Early Childhood Tuition Assist

FMGR: McDonnell, Teresa H

Fund Information

Fund Indirect Cost Information

Effective Date: 6/27/2003

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 530100

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	20.00	0.00	(20.00)
Supplies	6,000.00	2,808.58	0.00	3,191.42
Tuition/Participant Support	97,620.00	95,943.00	0.00	1,677.00
Accounts Not Coded to AGRT110 Attribute	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	103,620.00	98,771.58	0.00	4,848.42
Total Fund: 74G004 Org: CADMOP	103,620.00	98,771.58	0.00	4,848.42

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5CEP148	3/31/2005	1	716120	Rentals-Property or Room	105.00	0.00	The Common Man Concord

Grant: 74G004 - Early Childhood Tuition Assist

Active
Contract

PI: McDonnell, Teresa H

Budget Controls STDBUD

Sponsor: NH Department of Health & Human Services

Equipment Vesting USNH

Sponsor ID: 520872

CFDA #: 93.575

Idc Waiver NO

FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund: 75C009 - Early Childhood Tuition Ass/Cost Sh

FMGR: McDonnell, Teresa H

Fund Information

Effective Date: 12/2/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 75C009 Org: CADMOP	0.00	0.00	0.00	0.00

Grant: 74G004 - Early Childhood Tuition Assist

Active
Contract

PI: McDonnell, Teresa H

Budget Controls STDBUD

Sponsor: NH Department of Health & Human Services

Equipment Vesting USNH

Sponsor ID: 520872

CFDA #: 93.575

Idc Waiver NO

FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund: 75C013 - Early Childhood Tuition Ass/Cost Sh

FMGR: McDonnell, Teresa H

Fund Information

Effective Date: 12/2/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	564.00	0.00	0.00	564.00
Fringe Benefits	203.00	0.00	0.00	203.00
Total Direct Cost Expenditures	767.00	0.00	0.00	767.00
Total Fund: 75C013 Org: CADMOP	767.00	0.00	0.00	767.00

Grant: 74G004 - Early Childhood Tuition Assist

Active
Contract

PI: McDonnell, Teresa H

Budget Controls STDBUD

Sponsor: NH Department of Health & Human Services

Equipment Vesting USNH

Sponsor ID: 520872

CFDA #: 93.575

Idc Waiver NO

FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund: 75H008 - Early Childhood Tuition Assist

FMGR: McDonnell, Teresa H

Fund Information

Effective Date: 12/2/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 75H008 Org: CADMOP	0.00	0.00	0.00	0.00

Grant: 74G004 - Early Childhood Tuition Assist

Active
Contract

PI: McDonnell, Teresa H

Budget Controls STDBUD

Sponsor: NH Department of Health & Human Services

Equipment Vesting USNH

Sponsor ID: 520872

CFDA #: 93.575

Idc Waiver NO

FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund: 75H011 - Early Childhood Tuition Assist

FMGR: McDonnell, Teresa H

Fund Information

Effective Date: 12/2/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	594.00	0.00	0.00	594.00
Fringe Benefits	47.00	0.00	0.00	47.00
Total Direct Cost Expenditures	641.00	0.00	0.00	641.00
Total Fund: 75H011 Org: CADMOP	641.00	0.00	0.00	641.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: CLLADM - GSC Administration

Grant: 74G005 - Education Training Partnership

Active

Contract

PI: Fletcher, Jane M

Budget Controls STDBUD

Sponsor: NH Department of Health & Human Services

Equipment Vesting SPONSOR

Sponsor ID: CONTRACT

CFDA #: 93.658

Idc Waiver NO

FRAGRNT Start/End Date: 06/06/2001 - 06/30/2003

Fund: 74G005 - Education Training Partnership

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	631,148.00	615,248.75	0.00	15,899.25
Fringe Benefits	235,545.00	233,451.96	0.00	2,093.04
Travel	26,635.00	31,923.83	0.00	(5,288.83)
Equipment	5,000.00	2,214.30	0.00	2,785.70
Supplies	101,500.00	86,023.53	0.00	15,476.47
Tuition/Participant Support	849,294.00	819,970.25	0.00	29,323.75
Total Direct Cost Expenditures	1,849,122.00	1,788,832.62	0.00	60,289.38
Total Fund: 74G005 Org: CADMOP	1,849,122.00	1,788,832.62	0.00	60,289.38

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3CEP07	7/22/2002	1	716120	Rentals-Property or Room	360.00	0.00	Antioch Ne Graduate School
P	P5CAA013	7/1/2004	1	711100	Supplies-General	0.00	0.00	Xpedx

Grant: 74G005 - Education Training Partnership

Active
Contract

PI: Fletcher, Jane M

Sponsor: NH Department of Health & Human Services

Sponsor ID: CONTRACT

FRAGRNT Start/End Date: 06/06/2001 - 06/30/2003

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

NO

CFDA #: 93.658

Fund: 75C015 - Education Training Partners/Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,789.00	46,390.19	0.00	8,398.81
Fringe Benefits	19,724.00	17,679.17	0.00	2,044.83
Tuition/Participant Support	229,464.00	0.00	0.00	229,464.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	303,977.00	64,069.36	0.00	239,907.64
Indirect Costs	20,018.00	15,592.93	0.00	4,425.07
Total Indirect Cost Expenditures	20,018.00	15,592.93	0.00	4,425.07
Total Fund: 75C015 Org: CADMOP	323,995.00	79,662.29	0.00	244,332.71

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: CLLADM - GSC Administration

Grant: 74G006 - TUITION ASSIST EARLY CARE/EDUC

Active

Contract

PI: McDonnell, Teresa H

Budget Controls

STDBUD

Sponsor: NH Department of Health & Human Services

Equipment Vesting

SPONSOR

Sponsor ID: None

CFDA #: 93.575

Idc Waiver

NO

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund: 74G006 - TUITION ASSIST EARLY CARE/EDUC

FMGR:

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Tuition/Participant Support	200,000.00	186,018.00	0.00	13,982.00
Total Direct Cost Expenditures	200,000.00	186,018.00	0.00	13,982.00
Total Fund: 74G006 Org: CADMOP	200,000.00	186,018.00	0.00	13,982.00

Grant: 74G006 - TUITION ASSIST EARLY CARE/EDUC

Active
Contract

PI: McDonnell, Teresa H

Sponsor: NH Department of Health & Human Services

Sponsor ID: None

CFDA #: 93.575

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

NO

Fund: 75C016 - TUITION ASSIST EARLY CARE/E/Cost Sh

FMGR:

Fund Information

Effective Date: 4/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	0.00	0.00	10,000.00
Fringe Benefits	840.00	0.00	0.00	840.00
Total Direct Cost Expenditures	10,840.00	0.00	0.00	10,840.00
Total Fund: 75C016 Org: CADMOP	10,840.00	0.00	0.00	10,840.00

Grant: 74G006 - TUITION ASSIST EARLY CARE/EDUC

Active
Contract

PI: McDonnell, Teresa H

Budget Controls

STDBUD

Sponsor: NH Department of Health & Human Services

Equipment Vesting

SPONSOR

Sponsor ID: None

CFDA #: 93.575

Idc Waiver

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

NO

Fund: 75C291 - Early Care Givers Tuition Assistn

FMGR: Keenan, Bernard J

Fund Information

Effective Date: 11/3/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,018.00	0.00	0.00	10,018.00
Fringe Benefits	822.00	0.00	0.00	822.00
Total Direct Cost Expenditures	10,840.00	0.00	0.00	10,840.00
Total Fund: 75C291 Org: CADMOP	10,840.00	0.00	0.00	10,840.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: CLLADM - GSC Administration

Grant: 74G007 - Education & Training Partnership

Active Contract

PI: Fletcher, Jane M

Sponsor: NH Department of Health & Human Services

Sponsor ID: CONTRACT

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

NO

CFDA #: 93.658

Fund: 74G007 - Education & Training

FMGR: Cacciola, Meadow H

Fund Information

Fund Indirect Cost Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	342,777.00	328,639.56	0.00	14,137.44
Fringe Benefits	131,402.00	130,133.79	0.00	1,268.21
Travel	21,746.00	17,921.59	0.00	3,824.41
Supplies	48,450.00	46,752.59	0.00	1,697.41
Tuition/Participant Support	479,200.00	320,451.00	0.00	158,749.00
Total Direct Cost Expenditures	1,023,575.00	843,898.53	0.00	179,676.47
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 74G007 Org: CADMOP	1,023,575.00	843,898.53	0.00	179,676.47

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	548.10	0.00	(548.10)
Total Direct Cost Expenditures	0.00	548.10	0.00	(548.10)
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 74G007 Org: CLLYPR	0.00	548.10	0.00	(548.10)

Grant: 74G007 - Education & Training Partnership

Active
Contract

PI: Fletcher, Jane M

Sponsor: NH Department of Health & Human Services

Sponsor ID: CONTRACT

CFDA #: 93.658

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

NO

Fund: 75C018 - Education & Training - Cost Share

FMGR: Cacciola, Meadow H

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2003

IDC Basis Code: TDC

Term Date:

IDC Rate Code: CLL

Expend End Date:

IDC Dist From Code: CLLDST

Rev Account:

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- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	32,442.73	0.00	(32,442.73)
Fringe Benefits	0.00	13,134.38	0.00	(13,134.38)
Total Direct Cost Expenditures	0.00	45,577.11	0.00	(45,577.11)
Indirect Costs	0.00	15,998.21	0.00	(15,998.21)
Total Indirect Cost Expenditures	0.00	15,998.21	0.00	(15,998.21)
Total Fund: 75C018 Org: CADMOP	0.00	61,575.32	0.00	(61,575.32)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: CLLADM - GSC Administration

Grant: 74G008 - Education & Training Partnership

Active Contract

PI: Fletcher, Jane M

Sponsor: NH Department of Health & Human Services

Sponsor ID: CONTRACT

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Budget Controls

Equipment Vesting

STDBUD

SPONSOR

CFDA #: 93.658

Fund: 74G008 - Education & Training Partnership

FMGR: Cacciola, Meadow H

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	357,438.00	344,445.63	321,946.87	(308,954.50)
Fringe Benefits	136,577.00	134,713.26	139,724.92	(137,861.18)
Travel	21,219.00	19,279.74	0.00	1,939.26
Supplies	47,100.00	46,769.61	0.00	330.39
Tuition/Participant Support	552,309.00	645,318.50	0.00	(93,009.50)
Total Direct Cost Expenditures	1,114,643.00	1,190,526.74	461,671.79	(537,555.53)
Total Fund: 74G008 Org: CADMOP	1,114,643.00	1,190,526.74	461,671.79	(537,555.53)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5CAA013	7/1/2004	2	711100	Supplies-General	726.50	0.00	Xpedx
P	P5CEP003	8/2/2004	1	713030	Printing & Copying-Off Campus	1,589.34	0.00	Town & Country Graphics
P	P5CEP012	3/31/2005	1	716120	Rentals-Property or Room	100.00	0.00	Tri-county Comm Action Program
P	P5CEP148	3/31/2005	2	719005	Business Meals-Group or Class Meals	370.00	0.00	The Common Man Concord
P	P5CEP149	3/31/2005	1	716120	Rentals-Property or Room	75.00	0.00	Seacoast Science Center

Grant: 74G008 - Education & Training Partnership

Active
Contract

PI: Fletcher, Jane M

Sponsor: NH Department of Health & Human Services

Sponsor ID: CONTRACT

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Budget Controls

STDBUD

Equipment Vesting

SPONSOR

CFDA #: 93.658

Fund: 75C019 - Cost Share FY05 ET&P

FMGR: Blumenthal, Eric S

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	43,876.91	63,381.99	(107,258.90)
Fringe Benefits	0.00	17,889.32	27,507.75	(45,397.07)
Total Direct Cost Expenditures	0.00	61,766.23	90,889.74	(152,655.97)
Total Fund: 75C019 Org: CADMOP	0.00	61,766.23	90,889.74	(152,655.97)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: CLLADM - GSC Administration

Grant: 74G009 - Education & Training Partnership

Active Contract

PI: Fletcher, Jane M

Sponsor: NH Department of Health & Human Services

Sponsor ID: FYO6 CONTRACT

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Budget Controls

Equipment Vesting

STDBUD

SPONSOR

CFDA #: 93.658

Fund: 74G009 - Education & Training Ptnrshp FY06

FMGR: Fletcher, Jane M

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	410,928.00	0.00	32,116.75	378,811.25
Fringe Benefits	158,917.00	0.00	13,938.67	144,978.33
Travel	17,600.00	0.00	0.00	17,600.00
Supplies	52,800.00	21.05	8,300.00	44,478.95
Tuition/Participant Support	563,863.00	0.00	0.00	563,863.00
Total Direct Cost Expenditures	1,204,108.00	21.05	54,355.42	1,149,731.53
Total Fund: 74G009 Org: CADMOP	1,204,108.00	21.05	54,355.42	1,149,731.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6ICLET1	7/14/2005	1	714000	Postage-General	5,000.00	5,000.00	UNH Mail Services
E	E6LO001	7/8/2005	1	718000	Telecom-General	3,300.00	3,300.00	UNH Telecom

Grant: 74N002 - Gregg Safety Academy

Active
Grant

PI:	Keenan, Bernard J	Approved For Admin	NONE
Sponsor:	North Country Investment Corporation	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 74N002 - Gregg Safety Academy
FMGR: Cacciola, Meadow H

Fund Information	Fund Indirect Cost Information
Effective Date: 5/7/2004	IDC Basis Code: SW
Term Date:	IDC Rate Code: CLL 41.40 %
Expend End Date:	IDC Dist From Code: CLLDST
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	153,855.00	149,494.04	38,984.75	(34,623.79)
Fringe Benefits	37,876.00	38,642.29	16,919.37	(17,685.66)
Travel	12,734.00	4,615.88	0.00	8,118.12
Supplies	43,026.00	35,336.88	115.68	7,573.44
Total Direct Cost Expenditures	247,491.00	228,089.09	56,019.80	(36,617.89)
Indirect Costs	58,507.00	57,286.67	0.00	1,220.33
Total Indirect Cost Expenditures	58,507.00	57,286.67	0.00	1,220.33
Total Fund: 74N002 Org: CADMOP	305,998.00	285,375.76	56,019.80	(35,397.56)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5CPT003	7/15/2004	2	718006	Telecom-Cellular Phones	612.84	115.68	Us Cellular

PI: Blumenthal, Eric S

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #:

Fund: 75C014 - CLL Undistributed Salaries

FMGR: Blumenthal, Eric S

Fund Information

Effective Date: 5/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,374.02	0.00	0.00	6,374.02
Fringe Benefits	2,549.61	(0.02)	0.00	2,549.63
Total Direct Cost Expenditures	8,923.63	(0.02)	0.00	8,923.65
Total Fund: 75C014 Org: CADMOP	8,923.63	(0.02)	0.00	8,923.65

Grant: 75C014 - CLL Undistributed Salaries

Active
Other

PI: Blumenthal, Eric S

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

CFDA #:

Budget Controls

STDBUD

Equipment Vesting

UNKNOWN

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Fund: 75CSHR - CLL Cost Share Clearing

FMGR: Blumenthal, Eric S

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	6,684.24	0.00	(6,684.24)
Fringe Benefits	0.00	561.49	0.00	(561.49)
Travel	0.00	549.39	0.00	(549.39)
Supplies	0.00	3,979.38	0.00	(3,979.38)
Total Direct Cost Expenditures	0.00	11,774.50	0.00	(11,774.50)
Total Fund: 75CSHR Org: CADMOP	0.00	11,774.50	0.00	(11,774.50)

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

CFDA #: 84.063

Fund: 784014 - 2001-2002 Pell Admin Allowance

FMGR:

Fund Information

Effective Date: 5/5/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	3,000.00	0.00	0.00	3,000.00
Total Fund: 784014 Org: CADMOP	3,000.00	0.00	0.00	3,000.00

PI: Plourde, Juanita Marie

Sponsor: US ED, Department of Education

Sponsor ID: PO33A108209

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 784015 - 2001-2002 College Workstudy

FMGR:

Fund Information

Effective Date: 8/12/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	115,830.00	64,986.70	0.00	50,843.30
Supplies	0.00	12,641.00	0.00	(12,641.00)
Total Direct Cost Expenditures	115,830.00	77,627.70	0.00	38,202.30
Total Fund: 784015 Org: CADMOP	115,830.00	77,627.70	0.00	38,202.30

PI:Plourde, Juanita Marie

Sponsor:US ED, Department of Education

Sponsor ID:PO63P105012

FRAGRNT Start/End Date:07/01/2001 - 06/30/2002

CFDA #: 84.063

Budget ControlsA110

Equipment VestingOTHER

Idc WaiverNO

Fund: 784016 - 2001-2002 Pell Grant

FMGR:

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,200,000.00	1,168,735.74	0.00	31,264.26
Total Direct Cost Expenditures	1,200,000.00	1,168,735.74	0.00	31,264.26
Total Fund: 784016 Org: CADMOP	1,200,000.00	1,168,735.74	0.00	31,264.26

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: CLLADM - GSC Administration

Grant: 784017 - 2001-2002 Seog Grant

Active Grant

PI: Plourde, Juanita Marie

Sponsor: US ED, Department of Education

Sponsor ID: P007A108209

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.007

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 784017 - 2001-2002 Seog Grant

FMGR:

Fund Information

Effective Date: 8/12/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	125,004.00	125,013.00	0.00	(9.00)
Total Direct Cost Expenditures	125,004.00	125,013.00	0.00	(9.00)
Total Fund: 784017 Org: CADMOP	125,004.00	125,013.00	0.00	(9.00)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: CLLADM - GSC Administration

Grant: 784019 - 2002-2003 Pell Grant

Active Grant

PI:	Plourde, Juanita Marie	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P063P025012	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 784019 - 2002-2003 Pell Grant

FMGR: Plourde, Juanita Marie

Fund Information		Fund Indirect Cost Information
Effective Date:	9/23/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,040,570.73	1,040,073.23	0.00	497.50
Total Direct Cost Expenditures	1,040,570.73	1,040,073.23	0.00	497.50
Total Fund: 784019 Org: CADMOP	1,040,570.73	1,040,073.23	0.00	497.50

PI:

Sponsor:

Sponsor ID:

FRAGRNT Start/End Date:

Plourde, Juanita Marie

US ED, Department of Education

P033A028209

07/01/2002 - 06/30/2003

CFDA #: 84.033

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 784020 - 2002-2003 College Workstudy

FMGR: Plourde, Juanita Marie

Fund Information

Effective Date:

Term Date:

Expend End Date:

Rev Account:

9/23/2002

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	111,382.00	56,031.93	0.00	55,350.07
Supplies	0.00	3,573.00	0.00	(3,573.00)
Total Direct Cost Expenditures	111,382.00	59,604.93	0.00	51,777.07
Total Fund: 784020 Org: CADMOP	111,382.00	59,604.93	0.00	51,777.07

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Plourde, Juanita Marie
US ED, Department of Education
P007A028209
07/01/2002 - 06/30/2003

CFDA #: 84.007

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Fund: 784021 - 2002-2003 SEOG Grant

FMGR: Plourde, Juanita Marie

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

9/23/2002

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	8,334.00	0.00	(8,334.00)
Tuition/Participant Support	125,004.00	103,059.00	0.00	21,945.00
Total Direct Cost Expenditures	125,004.00	111,393.00	0.00	13,611.00
Total Fund: 784021 Org: CADMOP	125,004.00	111,393.00	0.00	13,611.00

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Plourde, Juanita Marie
US ED, Department of Education
P007A38209
07/01/2003 - 06/30/2004

CFDA #: 84.063

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Fund: 784022 - 2003-2004 Pell Grant
FMGR: Plourde, Juanita Marie

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

3/25/2003

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	1,127,087.33	1,127,087.33	0.00	0.00
Total Direct Cost Expenditures	1,127,087.33	1,127,087.33	0.00	0.00
Total Fund: 784022 Org: CADMOP	1,127,087.33	1,127,087.33	0.00	0.00

PI:Plourde, Juanita Marie

Approved For Admin

NONE

Sponsor:US ED, Department of Education

Approved For Preaward

NO

Sponsor ID:P033A038209

CFDA #: 84.033

Budget Controls

A110

FRAGRNT Start/End Date:07/01/2003 - 06/30/2004

Equipment Vesting

OTHER

Idc Waiver

NO

Fund: 784023 - 2003-2004 College Work Study

FMGR: Plourde, Juanita Marie

Fund Information

Effective Date:3/25/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(82,500.00)	48,176.04	0.00	(130,676.04)
Fringe Benefits	0.00	5.54	0.00	(5.54)
Supplies	0.00	3,212.00	0.00	(3,212.00)
Tuition/Participant Support	110,863.00	0.00	0.00	110,863.00
Other	0.00	8,641.00	0.00	(8,641.00)
Total Direct Cost Expenditures	28,363.00	60,034.58	0.00	(31,671.58)
Total Fund: 784023 Org: CADMOP	28,363.00	60,034.58	0.00	(31,671.58)

PI:Plourde, Juanita Marie

Approved For Admin

NONE

Sponsor:US ED, Department of Education

Approved For Preaward

NO

Sponsor ID:P007A038209

CFDA #: 84.007

Budget Controls

A110

FRAGRNT Start/End Date:07/01/2003 - 06/30/2004

Equipment Vesting

OTHER

Idc Waiver

NO

Fund: 784024 - 2003-2004 SEOG Grant

FMGR: Plourde, Juanita Marie

Fund Information

Effective Date:3/25/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	8,910.00	0.00	(8,910.00)
Tuition/Participant Support	125,004.00	124,735.00	0.00	269.00
Total Direct Cost Expenditures	125,004.00	133,645.00	0.00	(8,641.00)
Total Fund: 784024 Org: CADMOP	125,004.00	133,645.00	0.00	(8,641.00)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: CLLADM - GSC Administration

Grant: 784025 - 2004-2005 Pell Grant

Active Grant

PI:	Plourde, Juanita Marie	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P063P044726	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 784025 - 2004-2005 Pell Grant

FMGR: Plourde, Juanita Marie

Fund Information		Fund Indirect Cost Information
Effective Date:	4/7/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,000,000.00	1,036,429.23	0.00	(36,429.23)
Total Direct Cost Expenditures	1,000,000.00	1,036,429.23	0.00	(36,429.23)
Total Fund: 784025 Org: CADMOP	1,000,000.00	1,036,429.23	0.00	(36,429.23)

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Plourde, Juanita Marie
US ED, Department of Education
P033A048209
07/01/2004 - 06/30/2005

CFDA #: 84.033

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Fund: 784026 - 2004-2005 College Workstudy

FMGR: Plourde, Juanita Marie

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

4/7/2004

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	66,150.00	43,281.22	0.00	22,868.78
Tuition/Participant Support	101,027.00	0.00	0.00	101,027.00
Total Direct Cost Expenditures	167,177.00	43,281.22	0.00	123,895.78
Total Fund: 784026 Org: CADMOP	167,177.00	43,281.22	0.00	123,895.78

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Plourde, Juanita Marie
US ED, Department of Education
P007A048209
07/01/2004 - 06/30/2005

CFDA #: 84.007

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Fund: 784027 - 2004-2005 SEOG Grant

FMGR: Plourde, Juanita Marie

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

4/7/2004

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	125,004.00	114,228.00	0.00	10,776.00
Total Direct Cost Expenditures	125,004.00	114,228.00	0.00	10,776.00
Total Fund: 784027 Org: CADMOP	125,004.00	114,228.00	0.00	10,776.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: CLLADM - GSC Administration

Grant: 784028 - 2005-2006 Pell Grant

Active Grant

PI: Dowd, Kimberly Tibbetts

Sponsor: US ED, Department of Education

Sponsor ID: P063P054726

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 84.063

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 784028 - 2005-2006 Pell Grant

FMGR: Dowd, Kimberly Tibbetts

Fund Information

Effective Date: 4/26/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,000,000.00	0.00	0.00	1,000,000.00
Total Direct Cost Expenditures	1,000,000.00	0.00	0.00	1,000,000.00
Total Fund: 784028 Org: CADMOP	1,000,000.00	0.00	0.00	1,000,000.00

PI: Dowd, Kimberly Tibbetts

Approved For Admin

NONE

Sponsor: US ED, Department of Education

Approved For Preaward

NO

Sponsor ID: P033A058209

CFDA #: 84.033

Budget Controls

A110

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Equipment Vesting

OTHER

Idc Waiver

NO

Fund: 784029 - 2005-2006 College Workstudy

FMGR: Dowd, Kimberly Tibbetts

Fund Information

Effective Date: 4/26/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,800.00	0.00	0.00	10,800.00
Tuition/Participant Support	65,000.00	0.00	0.00	65,000.00
Total Direct Cost Expenditures	75,800.00	0.00	0.00	75,800.00
Total Fund: 784029 Org: CADMOP	75,800.00	0.00	0.00	75,800.00

PI:	Dowd, Kimberly Tibbetts	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P007A058209	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 784030 - 2005-2006 SEOG Grant
FMGR: Dowd, Kimberly Tibbetts

Fund Information		Fund Indirect Cost Information
Effective Date:	4/26/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,550.00	0.00	0.00	8,550.00
Tuition/Participant Support	125,004.00	0.00	0.00	125,004.00
Total Direct Cost Expenditures	133,554.00	0.00	0.00	133,554.00
Total Fund: 784030 Org: CADMOP	133,554.00	0.00	0.00	133,554.00

Grant: 784029 - 2005-2006 College Workstudy

Active
Grant

PI:	Dowd, Kimberly Tibbetts	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P033A058209	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 784029 - 2005-2006 College Workstudy
FMGR: Dowd, Kimberly Tibbetts

Fund Information		Fund Indirect Cost Information
Effective Date:	4/26/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	3,000.00	0.00	0.00	3,000.00
Total Fund: 784029 Org: CADMFA	3,000.00	0.00	0.00	3,000.00

Grant: 54N077 - Early College Awareness Program

Active Grant

PI: Glotzer, Alan M

Approved For Admin BOTH

Sponsor: New Hampshire Charitable Foundation

Budget Controls STDBUD

Sponsor ID: 04-0317

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 02/05/2004 - 01/31/2005

Fund: 54N077 - Early College Awareness Program

FMGR: Glotzer, Alan M

Fund Information

Effective Date: 2/5/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,850.00	13,843.52	0.00	6.48
Fringe Benefits	1,150.00	1,155.48	0.00	(5.48)
Total Direct Cost Expenditures	15,000.00	14,999.00	0.00	1.00
Total Fund: 54N077 Org: KAAECP	15,000.00	14,999.00	0.00	1.00

Grant: 54N085 - Early College Awareness Program

Active
Grant

PI: Glotzer, Alan M

Sponsor: NHHEAF

Sponsor ID: NONE

FRAGRNT Start/End Date: 05/17/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin Budget Controls

Equipment Vesting

Idc Waiver

BOTH

STDBUD

USNH

NO

Fund: 54N085 - Early College Awareness Program

FMGR: Glotzer, Alan M

Fund Information

Effective Date: 5/17/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,000.00	27,696.70	26,470.08	(28,166.78)
Fringe Benefits	10,000.00	10,045.78	11,488.01	(11,533.79)
Travel	2,400.00	1,302.96	0.00	1,097.04
Supplies	1,600.00	958.28	0.00	641.72
Total Direct Cost Expenditures	40,000.00	40,003.72	37,958.09	(37,961.81)
Total Fund: 54N085 Org: KAAECP	40,000.00	40,003.72	37,958.09	(37,961.81)

Grant: 54N105 - Early College Awareness Program

Active
Grant

PI:	Glotzer, Alan M	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation	Budget Controls	STDBUD
Sponsor ID:	NONE	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/12/2005 - 07/31/2006	Idc Waiver	NO
CFDA #:	NONE		

Fund: 54N105 - Early College Aware. 05/31/05
FMGR: Glotzer, Alan M

Fund Information		Fund Indirect Cost Information
Effective Date:	6/30/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,800.00	0.00	0.00	31,800.00
Fringe Benefits	2,700.00	0.00	0.00	2,700.00
Travel	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	35,000.00	0.00	0.00	35,000.00
Total Fund: 54N105 Org: KAAECP	35,000.00	0.00	0.00	35,000.00

Grant: 54U002 - Respiratory Effects of Airborne Par

Active
Grant

PI: Treadwell, Melinda D

Sponsor: Dartmouth College

Sponsor ID: 5-30704.5700

FRAGRNT Start/End Date: 10/01/2003 - 06/30/2005

CFDA #: 93.389

Approved For Admin Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

A110

USNH

NO

Fund: 54U002 - Resp Effects Airborne Particulates

FMGR: Treadwell, Melinda D

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SWF

IDC Rate Code: KSC 53.20 %

IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 54U002 Org: KAAUPW	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KAAXXX - VP Academic Affairs-3

Grant: 559004 - Small Business Dev Ctr '04

Active

Contract

PI:	Chabot, Gary N	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Budget Controls	A110
Sponsor ID:	CFDA #: 59.037	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Idc Waiver	NO

Fund: 559004 - Small Bus Dev Ctr '04

FMGR: Chabot, Gary N

Fund Information		Fund Indirect Cost Information
Effective Date:	1/1/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,591.00	40,533.50	0.00	4,057.50
Fringe Benefits	20,084.00	16,327.70	0.00	3,756.30
Travel	0.00	4,320.37	0.00	(4,320.37)
Supplies	9,700.00	11,145.13	0.00	(1,445.13)
Total Direct Cost Expenditures	74,375.00	72,326.70	0.00	2,048.30
Total Fund: 559004 Org: KAASMA	74,375.00	72,326.70	0.00	2,048.30

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO47A990297

FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

CFDA #: 84.047

Fund: 55C002 - Upward Bound Cost Share

FMGR: Glotzer, Alan M

Fund Information

Effective Date: 3/23/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	937.43	937.43	0.00	0.00
Supplies	8,528.13	8,528.13	0.00	0.00
Tuition/Participant Support	4,171.00	4,171.00	0.00	0.00
Total Direct Cost Expenditures	13,636.56	13,636.56	0.00	0.00
Total Fund: 55C002 Org: KAAUPW	13,636.56	13,636.56	0.00	0.00

Grant: 584003 - Upward Bound 01

Active Grant

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO47A990297

FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

CFDA #: 84.047

Fund: 584003 - Upward Bound 01
FMGR: Glotzer, Alan M

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	208,921.63	208,921.63	0.00	0.00
Fringe Benefits	54,888.07	54,888.07	0.00	0.00
Travel	17,716.50	17,716.50	0.00	0.00
Equipment	3,895.00	3,895.00	0.00	0.00
Supplies	44,773.39	63,571.11	0.00	(18,797.72)
Tuition/Participant Support	5,730.00	5,730.00	0.00	0.00
Other	18,797.72	0.00	0.00	18,797.72
Total Direct Cost Expenditures	354,722.31	354,722.31	0.00	0.00
Indirect Costs	23,361.56	23,361.56	0.00	0.00
Total Indirect Cost Expenditures	23,361.56	23,361.56	0.00	0.00
Total Fund: 584003 Org: KAAUPW	378,083.87	378,083.87	0.00	0.00

Grant: 584003 - Upward Bound 01

Active Grant

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO47A990297

FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 584025 - Upward Bound

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	229,405.00	218,176.77	0.00	11,228.23
Fringe Benefits	62,834.00	58,361.84	0.00	4,472.16
Travel	24,576.00	23,767.34	0.00	808.66
Supplies	31,577.00	49,032.81	0.00	(17,455.81)
Tuition/Participant Support	8,603.00	6,458.00	0.00	2,145.00
Total Direct Cost Expenditures	356,995.00	355,796.76	0.00	1,198.24
Indirect Costs	24,800.00	25,315.99	0.00	(515.99)
Total Indirect Cost Expenditures	24,800.00	25,315.99	0.00	(515.99)
Total Fund: 584025 Org: KAAUPW	381,795.00	381,112.75	0.00	682.25

Grant: 584003 - Upward Bound 01

Active
Grant

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO47A990297

FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 584031 - Upward Bound 02

FMGR: Glotzer, Alan M

Fund Information

Effective Date: 5/31/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: KSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	228,792.63	228,792.63	0.00	0.00
Fringe Benefits	69,137.89	69,137.89	0.00	0.00
Travel	18,201.00	20,044.76	0.00	(1,843.76)
Supplies	47,322.48	45,061.03	0.00	2,261.45
Tuition/Participant Support	12,115.00	12,115.00	0.00	0.00
Total Direct Cost Expenditures	375,569.00	375,151.31	0.00	417.69
Indirect Costs	25,878.00	25,843.66	0.00	34.34
Total Indirect Cost Expenditures	25,878.00	25,843.66	0.00	34.34
Total Fund: 584031 Org: KAAUPW	401,447.00	400,994.97	0.00	452.03

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KAAXXX - VP Academic Affairs-3

Grant: 584034 - Aspire

Active Grant

PI:	Glotzer, Alan M	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Budget Controls	A110
Sponsor ID:	PO42A020425	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	Idc Waiver	NO
CFDA #:	84.042		

Fund: 55C011 - Aspire Cost Share

FMGR: Glotzer, Alan M

Fund Information		Fund Indirect Cost Information
Effective Date:	3/23/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,692.19	35,692.19	0.00	0.00
Fringe Benefits	10,251.64	10,251.64	0.00	0.00
Supplies	812.95	812.95	0.00	0.00
Tuition/Participant Support	19,317.00	19,317.00	0.00	0.00
Other	26,764.38	26,764.38	0.00	0.00
Total Direct Cost Expenditures	92,838.16	92,838.16	0.00	0.00
Total Fund: 55C011 Org: KAAASP	92,838.16	92,838.16	0.00	0.00

Grant: 584034 - Aspire

Active Grant

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO42A020425

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.042

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

A110

USNH

NO

Fund: 55C013 - Aspire '04 Cost Share
FMGR: Glotzer, Alan M

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,958.54	38,958.54	0.00	0.00
Fringe Benefits	11,676.04	11,676.03	0.00	0.01
Supplies	315.61	315.61	0.00	0.00
Tuition/Participant Support	17,704.00	17,704.00	0.00	0.00
Other	21,614.19	21,614.19	0.00	0.00
Total Direct Cost Expenditures	90,268.38	90,268.37	0.00	0.01
Total Fund: 55C013 Org: KAAASP	90,268.38	90,268.37	0.00	0.01

Grant: 584034 - Aspire

Active Grant

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO42A020425

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

A110

USNH

NO

CFDA #: 84.042

Fund: 55C016 - Aspire '05 Cost Share
FMGR: Glotzer, Alan M

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,470.00	37,264.20	27,924.05	(24,718.25)
Fringe Benefits	14,288.00	10,390.96	12,119.04	(8,222.00)
Supplies	21,614.19	3,950.00	0.00	17,664.19
Tuition/Participant Support	17,650.00	0.00	0.00	17,650.00
Total Direct Cost Expenditures	94,022.19	51,605.16	40,043.09	2,373.94
Total Fund: 55C016 Org: KAAASP	94,022.19	51,605.16	40,043.09	2,373.94

Grant: 584034 - Aspire

Active Grant

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO42A020425

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

A110

USNH

NO

Fund: 584034 - Aspire

FMGR: Glotzer, Alan M

Fund Information

Effective Date: 8/20/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: KSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	161,940.33	164,308.03	0.00	(2,367.70)
Fringe Benefits	58,599.67	58,599.67	0.00	0.00
Travel	4,293.00	3,052.06	0.00	1,240.94
Supplies	5,239.00	6,757.81	0.00	(1,518.81)
Tuition/Participant Support	34,713.00	34,713.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	264,785.00	267,430.57	0.00	(2,645.57)
Indirect Costs	18,006.00	18,617.37	0.00	(611.37)
Total Indirect Cost Expenditures	18,006.00	18,617.37	0.00	(611.37)
Total Fund: 584034 Org: KAAASP	282,791.00	286,047.94	0.00	(3,256.94)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	808.12	0.00	(808.12)
Total Direct Cost Expenditures	0.00	808.12	0.00	(808.12)
Indirect Costs	0.00	64.65	0.00	(64.65)
Total Indirect Cost Expenditures	0.00	64.65	0.00	(64.65)
Total Fund: 584034 Org: KAAUPW	0.00	872.77	0.00	(872.77)

Grant: 584034 - Aspire

Active
Grant

PI:	Glotzer, Alan M	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Budget Controls	A110
Sponsor ID:	PO42A020425	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	Idc Waiver	NO
	CFDA #: 84.042		

Fund: 584041 - Aspire '04
FMGR: Glotzer, Alan M

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	USED 8.00 %
Expend End Date:		IDC Dist From Code:	KSCDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	157,288.65	157,288.65	0.00	0.00
Fringe Benefits	61,676.72	61,676.70	0.00	0.02
Travel	4,293.00	5,086.17	0.00	(793.17)
Supplies	6,315.63	5,521.62	0.00	794.01
Tuition/Participant Support	35,407.00	35,407.00	0.00	0.00
Total Direct Cost Expenditures	264,981.00	264,980.14	0.00	0.86
Indirect Costs	18,366.00	18,365.79	0.00	0.21
Total Indirect Cost Expenditures	18,366.00	18,365.79	0.00	0.21
Total Fund: 584041 Org: KAAASP	283,347.00	283,345.93	0.00	1.07

Grant: 584034 - Aspire

Active Grant

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO42A020425

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.042

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

A110

USNH

NO

Fund: 584048 - Aspire '05

FMGR: Glotzer, Alan M

Fund Information

Effective Date: 7/21/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: KSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	157,106.00	149,840.85	54,861.75	(47,596.60)
Fringe Benefits	61,605.00	56,660.76	23,810.01	(18,865.77)
Travel	4,098.00	5,740.71	0.00	(1,642.71)
Supplies	6,818.00	7,062.82	2,746.46	(2,991.28)
Tuition/Participant Support	35,350.00	49,433.00	0.00	(14,083.00)
Total Direct Cost Expenditures	264,977.00	268,738.14	81,418.22	(85,179.36)
Indirect Costs	18,370.00	17,544.48	0.00	825.52
Total Indirect Cost Expenditures	18,370.00	17,544.48	0.00	825.52
Total Fund: 584048 Org: KAAASP	283,347.00	286,282.62	81,418.22	(84,353.84)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0008603	9/2/2004	1	717200	Other Professional Services-General	250.00	49.26	Poland Spring Water
P	P0008847	9/27/2004	1	719005	Business Meals-Group or Class Meals	45.00	45.00	Athen's Pizza
P	P0009713	1/18/2005	1	719005	Business Meals-Group or Class Meals	70.00	32.20	Athen's Pizza
P	P0009718	1/19/2005	1	713000	Printing & Copying-General	0.00	0.00	Howard Printing Inc
E	EKB06001	7/8/2005	4	711104	Supplies-From Bookstore	100.00	100.00	KSC Bookstore
E	EKC06001	7/8/2005	1	713015	Printing & Copying-Departmental	962.00	962.00	KSC Copy Center
E	EKD06001	7/8/2005	1	713005	Printing & Copying-Campus	750.00	750.00	KSC Digital Printing
E	EKM06001	7/8/2005	1	714005	Postage-Campus Mail Services	330.00	330.00	KSC Mail Services
E	EKS06001	7/8/2005	1	711102	Supplies-Central Stores	478.00	478.00	KSC Central Stores

Grant: 584034 - Aspire

Active Grant

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO42A020425

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

A110

USNH

NO

CFDA #: 84.042

Fund: 584055 - Aspire 09/05 - 8/06
FMGR: Glotzer, Alan M

Fund Information

Effective Date: 6/17/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: KSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	97,858.17	(97,858.17)
Fringe Benefits	0.00	0.00	42,470.45	(42,470.45)
Total Direct Cost Expenditures	0.00	0.00	140,328.62	(140,328.62)
Total Fund: 584055 Org: KAAASP	0.00	0.00	140,328.62	(140,328.62)

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KAAXXX - VP Academic Affairs-3

Grant: 584040 - Upward Bound '03

Active Grant

PI: Glotzer, Alan M

Approved For Admin BOTH

Sponsor: US ED, Department of Education

Budget Controls A110

Sponsor ID: PO47A030182

CFDA #: 84.047

Equipment Vesting USNH

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007

Idc Waiver NO

Fund: 55C015 - Upward Bound '03 Cost Share

FMGR: Glotzer, Alan M

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	947.62	0.00	(947.62)
Supplies	17,291.79	0.00	0.00	17,291.79
Total Direct Cost Expenditures	17,291.79	947.62	0.00	16,344.17
Total Fund: 55C015 Org: KAAUPW	17,291.79	947.62	0.00	16,344.17

Grant: 584040 - Upward Bound '03

Active Grant

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO47A030182

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007

CFDA #: 84.047

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

A110

USNH

NO

Fund: 584040 - Upward Bound 03
FMGR: Glotzer, Alan M

Fund Information

Effective Date: 5/13/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: KSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	228,208.24	228,208.24	0.00	0.00
Fringe Benefits	72,671.51	72,671.51	0.00	0.00
Travel	17,952.34	20,786.33	0.00	(2,833.99)
Supplies	50,579.00	47,745.01	0.00	2,833.99
Tuition/Participant Support	7,774.00	7,774.00	0.00	0.00
Other	207.56	0.00	0.00	207.56
Total Direct Cost Expenditures	377,392.65	377,185.09	0.00	207.56
Indirect Costs	28,508.71	28,716.27	0.00	(207.56)
Total Indirect Cost Expenditures	28,508.71	28,716.27	0.00	(207.56)
Total Fund: 584040 Org: KAAUPW	405,901.36	405,901.36	0.00	(0.00)

Grant: 584040 - Upward Bound '03

Active Grant

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO47A030182

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007

CFDA #: 84.047

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

A110

USNH

NO

Fund: 584047 - Upward Bound '04

FMGR: Glotzer, Alan M

Fund Information

Effective Date: 4/20/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: KSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	235,714.00	236,607.22	0.00	(893.22)
Fringe Benefits	71,298.00	77,126.65	0.00	(5,828.65)
Travel	14,667.00	19,962.60	185.76	(5,481.36)
Equipment	0.00	0.00	0.00	0.00
Supplies	56,952.64	45,200.05	289.75	11,462.84
Tuition/Participant Support	10,500.00	8,515.00	0.00	1,985.00
Total Direct Cost Expenditures	389,131.64	387,411.52	475.51	1,244.61
Indirect Costs	26,721.00	30,992.85	0.00	(4,271.85)
Total Indirect Cost Expenditures	26,721.00	30,992.85	0.00	(4,271.85)
Total Fund: 584047 Org: KAAUPW	415,852.64	418,404.37	475.51	(3,027.24)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0007943	7/1/2004	1	717200	Other Professional Services-General	450.00	289.75	Poland Spring Water
P	P0008722	9/15/2004	1	710400	Student or Non-Emp Travel	97.20	48.60	Enterprise Rent-a-car
P	P0008725	9/15/2004	1	710400	Student or Non-Emp Travel	48.60	48.60	Enterprise Rent-a-car
P	P5K00050	11/1/2004	1	710400	Student or Non-Emp Travel	243.00	88.56	Enterprise Rent-a-car

Grant: 584040 - Upward Bound '03

Active Grant

PI: Glotzer, Alan M

Approved For Admin BOTH

Sponsor: US ED, Department of Education

Budget Controls A110

Sponsor ID: PO47A030182

CFDA #: 84.047

Equipment Vesting USNH

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007

Idc Waiver NO

Fund: 584054 - Upward Bound '05

FMGR: Glotzer, Alan M

Fund Information

Effective Date: 5/18/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	236,330.00	37,702.62	178,842.91	19,784.47
Fringe Benefits	83,902.00	9,263.04	71,383.70	3,255.26
Travel	0.00	1,626.25	2,883.60	(4,509.85)
Supplies	54,258.00	2,943.90	34,410.00	16,904.10
Tuition/Participant Support	7,800.00	9,960.00	0.00	(2,160.00)
Other	27,186.00	0.00	0.00	27,186.00
Total Direct Cost Expenditures	409,476.00	61,495.81	287,520.21	60,459.98
Indirect Costs	0.00	4,919.67	0.00	(4,919.67)
Total Indirect Cost Expenditures	0.00	4,919.67	0.00	(4,919.67)
Total Fund: 584054 Org: KAAUPW	409,476.00	66,415.48	287,520.21	55,540.31

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0011114	7/1/2005	1	710400	Student or Non-Emp Travel	1,386.72	1,386.72	Enterprise Rent-a-car
P	P0011128	7/1/2005	1	719010	Business Meals-Campus Wide Events	30,987.00	30,987.00	Sodexho
P	P0011143	7/5/2005	1	717200	Other Professional Services-General	450.00	450.00	Poland Spring Water
P	P0011247	7/11/2005	1	713000	Printing & Copying-General	125.00	125.00	Engrave It
P	P0011266	7/12/2005	1	710400	Student or Non-Emp Travel	1,496.88	1,496.88	Enterprise Rent-a-car
P	P0011297	7/13/2005	1	716100	Rentals & Leases-General	140.00	140.00	Laidlaw Transit Inc
E	EKB06001	7/8/2005	5	711104	Supplies-From Bookstore	636.00	636.00	KSC Bookstore
E	EKC06001	7/8/2005	2	713015	Printing & Copying-Departmental	11.00	11.00	KSC Copy Center
E	EKD06001	7/8/2005	2	713005	Printing & Copying-Campus	362.00	362.00	KSC Digital Printing
E	EKM06001	7/8/2005	2	714005	Postage-Campus Mail Services	762.00	762.00	KSC Mail Services
E	EKS06001	7/8/2005	2	711102	Supplies-Central Stores	937.00	937.00	KSC Central Stores

Grant: 54N090 - Institute on the Teaching of Writin

Active Grant

PI: Benay, Phyllis

Sponsor: Boston Athenaeum

Sponsor ID: NONE

FRAGRNT Start/End Date: 11/08/2004 - 05/31/2006

Approved For Admin

Budget Controls

Idc Waiver

BOTH

A110

NO

CFDA #: NONE

Fund: 54N090 - Institute on the Teaching of Writin
FMGR: Benay, Phyllis

Fund Information

Effective Date: 11/8/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: SWF

IDC Rate Code: KSC

IDC Dist From Code: KSCDST

53.20 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,000.00	16,000.00	0.00	18,000.00
Fringe Benefits	2,856.00	1,344.00	0.00	1,512.00
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	36,856.00	17,344.00	0.00	19,512.00
Indirect Costs	8,144.00	9,227.01	0.00	(1,083.01)
Total Indirect Cost Expenditures	8,144.00	9,227.01	0.00	(1,083.01)
Total Fund: 54N090 Org: KACWRT	45,000.00	26,571.01	0.00	18,428.99

Grant: 54N090 - Institute on the Teaching of Writin

Active Grant

PI: Benay, Phyllis

Sponsor: Boston Athenaeum

Sponsor ID: NONE

FRAGRNT Start/End Date: 11/08/2004 - 05/31/2006

Approved For Admin

Budget Controls

Idc Waiver

BOTH

A110

NO

CFDA #: NONE

Fund: 55C017 - Writing Institute Cost Share

FMGR: Benay, Phyllis

Fund Information

Effective Date: 11/8/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,000.00	0.00	0.00	15,000.00
Fringe Benefits	1,260.00	0.00	0.00	1,260.00
Total Direct Cost Expenditures	16,260.00	0.00	0.00	16,260.00
Total Fund: 55C017 Org: KACWRT	16,260.00	0.00	0.00	16,260.00

Grant: 53E025 - Tec NH-Tech Educ Consortium

Active
Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund: 53E029 - Vocational Teacher Certification 04
FMGR: Baker, Robert

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,765.38	28,765.38	0.00	0.00
Fringe Benefits	10,854.93	10,854.93	0.00	0.00
Travel	877.22	877.22	0.00	0.00
Supplies	557.38	557.38	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	41,054.91	41,054.91	0.00	0.00
Indirect Costs	3,284.45	3,284.45	0.00	0.00
Total Indirect Cost Expenditures	3,284.45	3,284.45	0.00	0.00
Total Fund: 53E029 Org: KADNEW	44,339.36	44,339.36	0.00	0.00

Grant: 53E025 - Tec NH-Tech Educ Consortium

Active
Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund: 53E030 - Career & Technical Student Orgs '04
FMGR: Baker, Robert

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	10,553.53	13,485.04	0.00	(2,931.51)
Supplies	36,255.31	33,323.80	0.00	2,931.51
Total Direct Cost Expenditures	46,808.84	46,808.84	0.00	(0.00)
Indirect Costs	3,744.69	3,744.69	0.00	0.00
Total Indirect Cost Expenditures	3,744.69	3,744.69	0.00	0.00
Total Fund: 53E030 Org: KADCEE	50,553.53	50,553.53	0.00	(0.00)

Grant: 53E025 - Tec NH-Tech Educ Consortium

Active
Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund: 53E034 - Career & Technical Student Orgs '05
FMGR: Baker, Robert

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	10,000.00	9,877.44	0.00	122.56
Supplies	36,300.00	38,881.94	0.00	(2,581.94)
Total Direct Cost Expenditures	46,300.00	48,759.38	0.00	(2,459.38)
Indirect Costs	3,700.00	3,900.76	0.00	(200.76)
Total Indirect Cost Expenditures	3,700.00	3,900.76	0.00	(200.76)
Total Fund: 53E034 Org: KADCEE	50,000.00	52,660.14	0.00	(2,660.14)

Grant: 53E025 - Tec NH-Tech Educ Consortium

Active
Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund: 53E035 - Vocational Teacher Certification 05
FMGR: Baker, Robert

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,258.00	57,862.59	0.00	395.41
Fringe Benefits	9,214.00	9,083.70	0.00	130.30
Travel	0.00	770.55	0.00	(770.55)
Supplies	138,665.49	56,337.68	0.00	82,327.81
Total Direct Cost Expenditures	206,137.49	124,054.52	0.00	82,082.97
Indirect Costs	10,422.00	9,924.27	0.00	497.73
Total Indirect Cost Expenditures	10,422.00	9,924.27	0.00	497.73
Total Fund: 53E035 Org: KADNEW	216,559.49	133,978.79	0.00	82,580.70

Grant: 53D000 - Governors Success '05

Active Grant

PI: Blodgett, Patricia A

Sponsor: NH Department of Education

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Approved For Admin

Budget Controls

Idc Waiver

NONE

STDBUD

NO

CFDA #: NONE

Fund: 53D000 - Governors Success '05

FMGR: Blodgett, Patricia A

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	27,500.00	27,500.00	0.00	0.00
Total Direct Cost Expenditures	27,500.00	27,500.00	0.00	0.00
Total Fund: 53D000 Org: KDAFAS	27,500.00	27,500.00	0.00	0.00

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID: PO33A002507

FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.033

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 584000 - Job Locator 01

FMGR: Blodgett, Patricia A

Fund Information
Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,090.00	9,090.00	0.00	0.00
Fringe Benefits	763.56	763.56	0.00	0.00
Total Direct Cost Expenditures	9,853.56	9,853.56	0.00	0.00
Total Fund: 584000 Org: KDAFAS	9,853.56	9,853.56	0.00	0.00

Grant: 584000 - College Workstudy 01

Active
Grant

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Blodgett, Patricia A
US ED, Department of Education
PO33A002507
07/01/2000 - 06/30/2001

CFDA #: 84.033

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Fund: 584001 - College Workstudy 01
FMGR: Blodgett, Patricia A

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	303,778.36	303,778.36	0.00	0.00
Other	0.00	0.00	0.00	0.00
Accounts Not Coded to AGRT110 Attribute	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	303,778.36	303,778.36	0.00	0.00
Total Fund: 584001 Org: KDAFAS	303,778.36	303,778.36	0.00	0.00

Grant: 584000 - College Workstudy 01

Active Grant

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID: PO33A002507

FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.033

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 584014 - NH Reads 01

FMGR: Hayes, Donald E

Fund Information

Effective Date: 2/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,803.08	2,803.08	0.00	0.00
Total Direct Cost Expenditures	2,803.08	2,803.08	0.00	0.00
Total Fund: 584014 Org: KDAFAS	2,803.08	2,803.08	0.00	0.00

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO 07A032507
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

CFDA #: 84.007

Fund: 584035 - Seog 04
FMGR: Blodgett, Patricia A

Fund Information
Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	357,453.00	375,000.00	0.00	(17,547.00)
Total Direct Cost Expenditures	357,453.00	375,000.00	0.00	(17,547.00)
Total Fund: 584035 Org: KDAFAS	357,453.00	375,000.00	0.00	(17,547.00)

PI:Blodgett, Patricia AApproved For AdminNONE

Sponsor:US ED, Department of EducationBudget ControlsA110

Sponsor ID:PO 33A032507CFDA #: 84.033Idc WaiverNO

FRAGRNT Start/End Date:07/01/2003 - 06/30/2004

Fund: 584036 - College Work Study '04

FMGR: Blodgett, Patricia A

Fund Information

Effective Date:1/9/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	316,435.00	288,431.25	0.00	28,003.75
Fringe Benefits	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Other	0.00	17,547.00	0.00	(17,547.00)
Total Direct Cost Expenditures	316,435.00	305,978.25	0.00	10,456.75
Total Fund: 584036 Org: KDAFAS	316,435.00	305,978.25	0.00	10,456.75

Grant: 584036 - College Work Study '04

Active

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Blodgett, Patricia A
US ED, Department of Education
PO 33A032507
07/01/2003 - 06/30/2004

CFDA #: 84.033

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

Fund: 584037 - Job Locator '04

FMGR: Miller, Patricia Anne

Fund Information
Effective Date: 1/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	6,519.00	0.00	(6,519.00)
Fringe Benefits	0.00	547.59	0.00	(547.59)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	7,066.59	0.00	(7,066.59)
Total Fund: 584037 Org: KDAFAS	0.00	7,066.59	0.00	(7,066.59)

Grant: 584036 - College Work Study '04

Active

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Blodgett, Patricia A
US ED, Department of Education
PO 33A032507
07/01/2003 - 06/30/2004

CFDA #: 84.033

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

Fund: 584038 - NH Reads '04

FMGR: Hayes, Donald E

Fund Information
Effective Date: 1/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,390.16	0.00	(3,390.16)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	3,390.16	0.00	(3,390.16)
Total Fund: 584038 Org: KDAFAS	0.00	3,390.16	0.00	(3,390.16)

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID: PO63P20031801

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.063

Approved For Admin

Budget Controls

Idc Waiver

NONE

A110

NO

Fund: 584039 - Pell '04

FMGR: Blodgett, Patricia A

Fund Information
Effective Date: 1/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,881,532.00	1,881,532.00	0.00	0.00
Total Direct Cost Expenditures	1,881,532.00	1,881,532.00	0.00	0.00
Total Fund: 584039 Org: KDAFAS	1,881,532.00	1,881,532.00	0.00	0.00

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.063
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

Fund: 584042 - Pell 05
FMGR: Blodgett, Patricia A

Fund Information
Effective Date: 1/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,901,856.00	1,907,825.00	0.00	(5,969.00)
Total Direct Cost Expenditures	1,901,856.00	1,907,825.00	0.00	(5,969.00)
Total Fund: 584042 Org: KDAFAS	1,901,856.00	1,907,825.00	0.00	(5,969.00)

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID:

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Approved For Admin

Budget Controls

Idc Waiver

NONE

A110

NO

CFDA #: 84.007

Fund: 584043 - SEOG 05

FMGR: Blodgett, Patricia A

Fund Information
Effective Date: 1/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	357,453.00	357,453.00	0.00	0.00
Total Direct Cost Expenditures	357,453.00	357,453.00	0.00	0.00
Total Fund: 584043 Org: KDAFAS	357,453.00	357,453.00	0.00	0.00

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID:

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.033

Approved For Admin

Budget Controls

Idc Waiver

NONE

A110

NO

Fund: 584044 - College Work Study 05

FMGR: Blodgett, Patricia A

Fund Information
Effective Date: 1/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	304,245.95	304,245.95	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	304,245.95	304,245.95	0.00	0.00
Total Fund: 584044 Org: KDAFAS	304,245.95	304,245.95	0.00	0.00

Grant: 584044 - College Work Study 05

Active Grant

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID:

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Approved For Admin

Budget Controls

Idc Waiver

NONE

A110

NO

CFDA #: 84.033

Fund: 584045 - Job Locator 05

FMGR: Miller, Patricia Anne

Fund Information

Effective Date: 2/20/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,317.03	6,750.00	0.00	567.03
Fringe Benefits	0.00	567.03	0.00	(567.03)
Total Direct Cost Expenditures	7,317.03	7,317.03	0.00	(0.00)
Total Fund: 584045 Org: KDAFAS	7,317.03	7,317.03	0.00	(0.00)

Grant: 584044 - College Work Study 05

Active Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

Fund: 584046 - NH Reads 05
FMGR: Hayes, Donald E

Fund Information

Effective Date: 2/20/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,872.02	4,872.02	0.00	0.00
Total Direct Cost Expenditures	4,872.02	4,872.02	0.00	0.00
Total Fund: 584046 Org: KDAFAS	4,872.02	4,872.02	0.00	0.00

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
A110
USNH
NO

Fund: 584049 - Pell '06
FMGR: Blodgett, Patricia A

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,818,821.00	0.00	0.00	1,818,821.00
Total Direct Cost Expenditures	1,818,821.00	0.00	0.00	1,818,821.00
Total Fund: 584049 Org: KDAFAS	1,818,821.00	0.00	0.00	1,818,821.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584050 - SEOG '06

Not Fully Executed Grant

PI:	Blodgett, Patricia A	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Budget Controls	A110
Sponsor ID:	CFDA #:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Idc Waiver	NO

Fund: 584050 - SEOG '06

FMGR: Blodgett, Patricia A

Fund Information		Fund Indirect Cost Information
Effective Date:	3/1/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	357,453.00	122,008.00	0.00	235,445.00
Total Direct Cost Expenditures	357,453.00	122,008.00	0.00	235,445.00
Total Fund: 584050 Org: KDAFAS	357,453.00	122,008.00	0.00	235,445.00

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID:

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #:

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

NONE

A110

USNH

NO

Fund: 584051 - CWS '06

FMGR: Blodgett, Patricia A

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	314,735.00	0.00	0.00	314,735.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	314,735.00	0.00	0.00	314,735.00
Total Fund: 584051 Org: KDAFAS	314,735.00	0.00	0.00	314,735.00

Grant: 54N083 - Divsion III Internship

Active
Grant

PI: Ratliff, John C

Sponsor: National Collegiate Athletic Association

Sponsor ID: NONE

CFDA #: NONE

Approved For Admin

Budget Controls

Idc Waiver

NONE

STDBUD

NO

FRAGRNT Start/End Date: 04/15/2004 - 05/31/2006

Fund: 54N083 - Division III Internship

FMGR: Ratliff, John C

Fund Information

Effective Date: 4/14/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,076.87	14,012.67	11,913.71	1,150.49
Fringe Benefits	11,294.44	5,640.62	5,170.54	483.28
Total Direct Cost Expenditures	38,371.31	19,653.29	17,084.25	1,633.77
Total Fund: 54N083 Org: KEBSPI	38,371.31	19,653.29	17,084.25	1,633.77

Grant: 54N083 - Divsion III Internship

Active
Grant

PI: Ratliff, John C

Approved For Admin NONE

Sponsor: National Collegiate Athletic Association

Budget Controls STDBUD

Sponsor ID: NONE

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 04/15/2004 - 05/31/2006

Fund: 55C019 - Division III Internship Cost Share

FMGR: Ratliff, John C

Fund Information

Effective Date: 4/14/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,362.00	16,811.67	14,293.30	(14,742.97)
Fringe Benefits	7,101.11	6,767.33	6,203.29	(5,869.51)
Total Direct Cost Expenditures	23,463.11	23,579.00	20,496.59	(20,612.48)
Total Fund: 55C019 Org: KEBSPI	23,463.11	23,579.00	20,496.59	(20,612.48)

Grant: 53E025 - Tec NH-Tech Educ Consortium

Active
Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund: 53E026 - Vocational Teacher Certification
FMGR: Halter, John D

Fund Information

Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,890.00	24,890.00	0.00	0.00
Fringe Benefits	9,690.71	9,690.71	0.00	0.00
Travel	2,400.00	1,540.95	0.00	859.05
Supplies	(73.75)	785.30	0.00	(859.05)
Other	186,269.30	186,269.30	0.00	0.00
Total Direct Cost Expenditures	223,176.26	223,176.26	0.00	0.00
Indirect Costs	2,952.56	2,952.56	0.00	0.00
Total Indirect Cost Expenditures	2,952.56	2,952.56	0.00	0.00
Total Fund: 53E026 Org: KFBBUS	226,128.82	226,128.82	0.00	0.00

Grant: 53E025 - Tec NH-Tech Educ Consortium

Active
Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund: 53E027 - Career & Technical Student Orgs
FMGR: Halter, John D

Fund Information

Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	10,000.00	6,355.04	0.00	3,644.96
Supplies	37,404.67	41,049.63	0.00	(3,644.96)
Total Direct Cost Expenditures	47,404.67	47,404.67	0.00	0.00
Indirect Costs	3,792.37	3,792.37	0.00	0.00
Total Indirect Cost Expenditures	3,792.37	3,792.37	0.00	0.00
Total Fund: 53E027 Org: KFBBUS	51,197.04	51,197.04	0.00	0.00

PI: Halter, John D

Sponsor: National Science Foundation (NSF)

Sponsor ID: DUE-0137819-001

FRAGRNT Start/End Date: 08/27/2001 - 08/26/2003

CFDA #: 47.076

Budget Controls NSF

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 547004 - IPA ASSISGNMENT

FMGR: Halter, John D

Fund Information

Effective Date: 1/2/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	121,171.90	121,171.90	0.00	0.00
Fringe Benefits	46,472.07	46,472.07	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	167,643.97	167,643.97	0.00	0.00
Total Fund: 547004 Org: KFBBUS	167,643.97	167,643.97	0.00	0.00

PI:Wiley, Liane T

Sponsor:University of New Hampshire

Sponsor ID:NONE

FRAGRNT Start/End Date:07/01/1989 - 12/31/2049

CFDA #: NONE

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Fund: 55C000 - KSC Undistributed Salaries

FMGR: Pascone, Daniel A

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	(13.98)	55,426.03	(55,412.05)
Fringe Benefits	0.00	0.01	24,054.90	(24,054.91)
Total Direct Cost Expenditures	0.00	(13.97)	79,480.93	(79,466.96)
Total Fund: 55C000 Org: KFBBUS	0.00	(13.97)	79,480.93	(79,466.96)

Grant: 53C004 - CAS Public Dance

Active Grant

PI: Menezes, William R

Sponsor: NH State Council on the Arts

Sponsor ID: 443

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin Budget Controls

Equipment Vesting

Idc Waiver

NONE

A110

USNH

NO

Fund: 53C004 - CAS Public Dance

FMGR: Menezes, William R

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,500.00	2,500.00	0.00	0.00
Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	0.00
Total Fund: 53C004 Org: KHQRED	2,500.00	2,500.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 53Z000 - Paradise Lost

Active Grant

PI:	Martin, Rodger C		Approved For Admin	NONE
Sponsor:	NH State Council on the Arts		Budget Controls	A110
Sponsor ID:	FY05 AE/MINI 359	CFDA #:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Idc Waiver	NO

Fund: 53Z000 - Paradise Lost

FMGR: Martin, Rodger C

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	700.00	700.00	0.00	0.00
Total Direct Cost Expenditures	700.00	700.00	0.00	0.00
Total Fund: 53Z000 Org: KHAADM	700.00	700.00	0.00	0.00

PI: Menezes, William R

Sponsor: New England Foundation for the Arts

Sponsor ID: FY02-257

FRAGRNT Start/End Date: 05/23/2001 - 03/31/2002

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 54N021 - Pearson/Widrig & Company

FMGR:

Fund Information
Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,000.00	6,000.00	0.00	0.00
Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	0.00
Total Fund: 54N021 Org: KHQRED	6,000.00	6,000.00	0.00	0.00

PI: Menezes, William R

Sponsor: New England Foundation for the Arts

Sponsor ID: None

FRAGRNT Start/End Date: 05/30/2001 - 04/30/2002

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 54N023 - Philadelphia Dance Co

FMGR:

Fund Information

Effective Date: 2/21/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	8,250.00	8,250.00	0.00	0.00
Total Direct Cost Expenditures	8,250.00	8,250.00	0.00	0.00
Total Fund: 54N023 Org: KHQRED	8,250.00	8,250.00	0.00	0.00

Grant: 54N026 - Pearson Widrig Residency-Herea

Active
Other

PI: Menezes, William R

Sponsor: Natl College Choreography Initiative (NCCI)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/2001 - 04/30/2002

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

CFDA #:

Fund: 54N026 - Pearson Widrig Residency-Herea

FMGR:

Fund Information

Effective Date: 2/21/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	10,000.00	0.00	0.00
Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00
Total Fund: 54N026 Org: KHQRED	10,000.00	10,000.00	0.00	0.00

PI: Ahern, Maureen J

Sponsor: Putnam Foundation

Sponsor ID:

FRAGRNT Start/End Date: 01/10/2003 - 12/31/2003

CFDA #: NONE

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

NONE

A110

USNH

NO

Fund: 54N058 - Art & Culture Republic of Georgia

FMGR: Ahern, Maureen J

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	80.00	80.00	0.00	0.00
Fringe Benefits	6.72	6.72	0.00	0.00
Supplies	2,538.28	2,538.28	0.00	0.00
Total Direct Cost Expenditures	2,625.00	2,625.00	0.00	0.00
Total Fund: 54N058 Org: KHRTHR	2,625.00	2,625.00	0.00	0.00

PI: Benaquist, Lawrence

Sponsor: Rhode Island Council for the Humanities

Sponsor ID: 03SDG01

FRAGRNT Start/End Date: 12/12/2002 - 06/30/2004

Approved For Admin

Budget Controls

Equipment Vesting

NONE

A110

OTHER

CFDA #: NONE

Fund: 54N059 - Volunteer for Justice: Martha Sharp

FMGR: Benaquist, Lawrence

Fund Information

Effective Date: 3/26/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,350.00	1,350.01	0.00	(0.01)
Fringe Benefits	113.40	113.40	0.00	0.00
Travel	300.00	0.00	0.00	300.00
Supplies	3,022.60	3,322.60	0.00	(300.00)
Total Direct Cost Expenditures	4,786.00	4,786.01	0.00	(0.01)
Total Fund: 54N059 Org: KHAADM	4,786.00	4,786.01	0.00	(0.01)

PI: Kaladiouk, Anna D

Sponsor: Whiting (Marion and Jasper) Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 03/15/2004 - 03/15/2005

Approved For Admin

Budget Controls

Idc Waiver

NONE

STDBUD

NO

CFDA #: NONE

Fund: 54N078 - Whiting- Kaladiouk

FMGR: Kaladiouk, Anna D

Fund Information
Effective Date: 3/15/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,973.00	3,973.00	0.00	0.00
Total Direct Cost Expenditures	3,973.00	3,973.00	0.00	0.00
Total Fund: 54N078 Org: KHAADM	3,973.00	3,973.00	0.00	0.00

PI: Menezes, William R

Sponsor: New England Foundation for the Arts

Sponsor ID: 2005-9517

FRAGRNT Start/End Date: 03/30/2004 - 11/30/2004

CFDA #: NONE

Approved For Admin

Budget Controls

Idc Waiver

NONE

STDBUD

NO

Fund: 54N081 - AXIS Dance Company

FMGR: Menezes, William R

Fund Information
Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,825.00	5,825.00	0.00	0.00
Total Direct Cost Expenditures	5,825.00	5,825.00	0.00	0.00
Total Fund: 54N081 Org: KHQRED	5,825.00	5,825.00	0.00	0.00

PI: Menezes, William R

Sponsor: New England Foundation for the Arts

Sponsor ID: 2005-9511

FRAGRNT Start/End Date: 03/30/2004 - 12/31/2004

CFDA #: NONE

Approved For Admin

Budget Controls

Idc Waiver

NONE

STDBUD

NO

Fund: 54N082 - Erin Orr

FMGR: Menezes, William R

Fund Information

Effective Date: 3/30/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,875.00	2,875.00	0.00	0.00
Total Direct Cost Expenditures	2,875.00	2,875.00	0.00	0.00
Total Fund: 54N082 Org: KHQRED	2,875.00	2,875.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N086 - Weston Playhouse Theatre Co

Active Grant

PI:	Menezes, William R	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Budget Controls	A110
Sponsor ID:	2005-9875	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2004	Idc Waiver	NO
	CFDA #: NONE		

Fund: 54N086 - Weston Playhouse Theatre Co

FMGR: Menezes, William R

Fund Information	Fund Indirect Cost Information
Effective Date: 7/1/2004	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,875.00	3,875.00	0.00	0.00
Total Direct Cost Expenditures	3,875.00	3,875.00	0.00	0.00
Total Fund: 54N086 Org: KHQRED	3,875.00	3,875.00	0.00	0.00

PI: Menezes, William R

Sponsor: New England Foundation for the Arts

Sponsor ID: FY2005-9958

FRAGRNT Start/End Date: 10/18/2004 - 12/31/2004

Approved For Admin

Budget Controls

Idc Waiver

NONE

STDBUD

NO

CFDA #: NONE

Fund: 54N088 - Presenter Travel '05

FMGR: Menezes, William R

Fund Information
Effective Date: 10/18/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	350.00	0.00	0.00	350.00
Total Direct Cost Expenditures	350.00	0.00	0.00	350.00
Total Fund: 54N088 Org: KHQRED	350.00	0.00	0.00	350.00

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: 9220
FRAGRNT Start/End Date: 07/01/2004 - 03/14/2005

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

CFDA #: NONE

Fund: 54N089 - National Dance Project:Urban Bush Wo

FMGR: Menezes, William R

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,989.00	2,989.00	0.00	0.00
Total Direct Cost Expenditures	2,989.00	2,989.00	0.00	0.00
Total Fund: 54N089 Org: KHQRED	2,989.00	2,989.00	0.00	0.00

PI: Menezes, William R

Sponsor: New England Foundation for the Arts

Sponsor ID: FY2005 - 10027

FRAGRNT Start/End Date: 11/30/2004 - 02/28/2005

CFDA #: NONE

Approved For Admin

Budget Controls

Idc Waiver

NONE

STDBUD

NO

Fund: 54N091 - Presenter Travel New York '05

FMGR: Menezes, William R

Fund Information
Effective Date: 11/30/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	500.00	0.00	0.00	500.00
Total Fund: 54N091 Org: KHQRED	500.00	0.00	0.00	500.00

Grant: 54N092 - Suhrstedt NE States Tourning

Active
Grant

PI:	Menezes, William R	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Budget Controls	STDBUD
Sponsor ID:	FY2005-10040	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/23/2004 - 04/30/2005	Idc Waiver	NO
CFDA #:	NONE		

Fund: 54N092 - Barbara & Gerhardt Suhrstedt New En

FMGR: Menezes, William R

Fund Information	Fund Indirect Cost Information
Effective Date: 12/12/2004	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	250.00	250.00	0.00	0.00
Total Direct Cost Expenditures	250.00	250.00	0.00	0.00
Total Fund: 54N092 Org: KHQRED	250.00	250.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N094 - Shakespeare in Life

Active Grant

PI: Fienberg, Nona

Approved For Admin BOTH

Sponsor: NH Humanities Council

Budget Controls A110

Sponsor ID: SP784

CFDA #: NONE

Equipment Vesting USNH

FRAGRNT Start/End Date: 02/18/2005 - 05/31/2005

Idc Waiver NO

Fund: 54N094 - Shakespeare in Life

FMGR: Fienberg, Nona

Fund Information

Effective Date: 2/2/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	750.00	750.00	0.00	0.00
Total Direct Cost Expenditures	750.00	750.00	0.00	0.00
Total Fund: 54N094 Org: KHAADM	750.00	750.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N095 - PT Ensemble Theatre Festival

Active Grant

PI: Menezes, William R

Approved For Admin NONE

Sponsor: New England Foundation for the Arts

Budget Controls STDBUD

Sponsor ID: FY2006-10552

CFDA #: NONE

Equipment Vesting USNH

FRAGRNT Start/End Date: 04/27/2005 - 07/27/2005

Idc Waiver NO

Fund: 54N095 - PT Ensemble Theatre Festival

FMGR: Menezes, William R

Fund Information

Effective Date: 4/27/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	500.00	0.00	0.00	500.00
Total Fund: 54N095 Org: KHQRED	500.00	0.00	0.00	500.00

PI: Menezes, William R

Sponsor: New England Foundation for the Arts

Sponsor ID: 2006-10311

FRAGRNT Start/End Date: 04/04/2005 - 11/21/2005

CFDA #: NONE

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

NONE

STDBUD

USNH

NO

Fund: 54N096 - Martha Graham Dance Company

FMGR: Menezes, William R

Fund Information

Effective Date: 4/4/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 54N096 Org: KHQRED	5,000.00	0.00	0.00	5,000.00

PI: Menezes, William R

Sponsor: New England Foundation for the Arts

Sponsor ID: 2006-10221

FRAGRNT Start/End Date: 04/04/2005 - 12/05/2005

CFDA #: NONE

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

NONE

STDBUD

USNH

NO

Fund: 54N097 - Expedition-Touring Keigwin Company

FMGR: Menezes, William R

Fund Information

Effective Date: 4/4/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,500.00	0.00	0.00	2,500.00
Total Direct Cost Expenditures	2,500.00	0.00	0.00	2,500.00
Total Fund: 54N097 Org: KHQRED	2,500.00	0.00	0.00	2,500.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N098 - Nathaniel Dett Chorale

Active Grant

PI: Menezes, William R

Sponsor: New England Foundation for the Arts

Sponsor ID: 2006-10312

FRAGRNT Start/End Date: 04/04/2005 - 03/03/2006

CFDA #: NONE

Approved For Admin Budget Controls

Equipment Vesting

Idc Waiver

NONE

STDBUD

USNH

NO

Fund: 54N098 - Nathaniel Dett Chorale

FMGR: Menezes, William R

Fund Information

Effective Date: 4/4/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	3,000.00	0.00	0.00	3,000.00
Total Fund: 54N098 Org: KHQRED	3,000.00	0.00	0.00	3,000.00

PI: Menezes, William R

Sponsor: New England Foundation for the Arts

Sponsor ID: 2006-10323

FRAGRNT Start/End Date: 04/04/2005 - 03/21/2006

CFDA #: NONE

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

NONE

STDBUD

USNH

NO

Fund: 54N099 - Ronald K. Brown/Evidence

FMGR: Menezes, William R

Fund Information

Effective Date: 4/4/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	4,000.00	0.00	0.00	4,000.00
Total Direct Cost Expenditures	4,000.00	0.00	0.00	4,000.00
Total Fund: 54N099 Org: KHQRED	4,000.00	0.00	0.00	4,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N104 - Ensemble Theatre Festival

Active Grant

PI: Menezes, William R

Sponsor: Assn Of Performing Arts Presen

Sponsor ID: NONE

FRAGRNT Start/End Date: 04/05/2005 - 07/27/2005

CFDA #: NONE

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

NONE

STDBUD

USNH

NO

Fund: 54N104 - Ensemble Theatre Festival

FMGR: Menezes, William R

Fund Information

Effective Date: 7/6/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	611.00	0.00	0.00	611.00
Total Direct Cost Expenditures	611.00	0.00	0.00	611.00
Total Fund: 54N104 Org: KHQRED	611.00	0.00	0.00	611.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54U001 - Wheelock School Composting Gardenin

Active Grant

PI: Gillard, William D

Approved For Admin NONE

Sponsor: Antioch Ne Graduate School

Budget Controls A110

Sponsor ID:

CFDA #: NONE

Equipment Vesting USNH

FRAGRNT Start/End Date: 09/01/2002 - 06/30/2006

Idc Waiver NO

Fund: 54U001 - Wheelock School Composting Gardenin

FMGR: Gillard, William R

Fund Information

Effective Date: 7/5/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	37.00	0.00	(37.00)
Total Direct Cost Expenditures	0.00	37.00	0.00	(37.00)
Total Fund: 54U001 Org: KHQRED	0.00	37.00	0.00	(37.00)

Grant: 54N083 - Divsion III Internship

Active
Grant

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Ratliff, John C
National Collegiate Athletic Association
NONE
04/15/2004 - 05/31/2006

CFDA #: NONE

Approved For Admin
Budget Controls
Idc Waiver

NONE
STDBUD
NO

Fund: 54N083 - Division III Internship

FMGR: Ratliff, John C

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

4/14/2004

531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 54N083 Org: KJANCA	0.00	0.00	0.00	0.00

Grant: 54N083 - Divsion III Internship

Active
Grant

PI: Ratliff, John C

Approved For Admin NONE

Sponsor: National Collegiate Athletic Association

Budget Controls STDBUD

Sponsor ID: NONE

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 04/15/2004 - 05/31/2006

Fund: 55C019 - Division III Internship Cost Share

FMGR: Ratliff, John C

Fund Information

Effective Date: 4/14/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,071.00	0.00	0.00	16,071.00
Fringe Benefits	6,429.00	0.00	0.00	6,429.00
Total Direct Cost Expenditures	22,500.00	0.00	0.00	22,500.00
Total Fund: 55C019 Org: KJANCA	22,500.00	0.00	0.00	22,500.00

PI: White, Thomas

Sponsor: New Hampshire Charitable Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 04/30/2004 - 03/31/2005

Approved For Admin

Budget Controls

Idc Waiver

NONE

STDBUD

NO

CFDA #: NONE

Fund: 54N084 - 2004 SI on the Holocaust

FMGR: White, Thomas

Fund Information
Effective Date: 5/28/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	216.24	0.00	(216.24)
Total Direct Cost Expenditures	0.00	216.24	0.00	(216.24)
Total Fund: 54N084 Org: KJANCA	0.00	216.24	0.00	(216.24)

Grant: 53D001 - Curriculum Acquisition & Disseminat

Active
Grant

PI:Partello, Peggie

Approved For Admin

BOTH

Sponsor:NH Department of Education

Budget Controls

NHTEN

Sponsor ID:55002

CFDA #: 84.048

Equipment Vesting

USNH

FRAGRNT Start/End Date:09/01/2004 - 04/30/2005

Idc Waiver

NO

Fund: 53D001 - Curriculum Acq. & Dissemination

FMGR: Partello, Peggie

Fund Information

Effective Date:9/1/2004

Term Date:

Expend End Date:

Rev Account:530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,445.06	17,964.30	0.00	(519.24)
Fringe Benefits	6,915.47	6,927.38	0.00	(11.91)
Supplies	639.47	293.00	0.00	346.47
Total Direct Cost Expenditures	25,000.00	25,184.68	0.00	(184.68)
Total Fund: 53D001 Org: KLACUR	25,000.00	25,184.68	0.00	(184.68)

PI: Partello, Peggie

Sponsor: NH Department of Education

Sponsor ID: 45001

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.048

Approved For Admin Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NHTEN

USNH

NO

Fund: 53E031 - Curriculum Acq & Dissemination

FMGR: Partello, Peggie

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC5

IDC Dist From Code: KSCDST

5.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,959.87	31,959.87	0.00	0.00
Fringe Benefits	12,793.19	12,793.19	0.00	0.00
Supplies	2,979.77	2,979.77	0.00	0.00
Total Direct Cost Expenditures	47,732.83	47,732.83	0.00	0.00
Indirect Costs	2,237.65	2,237.65	0.00	0.00
Total Indirect Cost Expenditures	2,237.65	2,237.65	0.00	0.00
Total Fund: 53E031 Org: KLACUR	49,970.48	49,970.48	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KLAXXX - Mason Library-3

Grant: 54N060 - Accessing Local History

Active Grant

PI: Herold, Irene M H

Approved For Admin NONE

Sponsor: New Hampshire Charitable Foundation

Budget Controls A110

Sponsor ID: 03-0666

CFDA #: NONE

Equipment Vesting USNH

FRAGRNT Start/End Date: 05/13/2003 - 08/16/2004

Idc Waiver NO

Fund: 54N060 - Accessing Local History

FMGR: Herold, Irene M H

Fund Information

Effective Date: 5/13/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	441.08	441.08	0.00	0.00
Fringe Benefits	37.05	37.05	0.00	0.00
Supplies	4,531.60	4,531.60	0.00	0.00
Other	3.27	0.00	0.00	3.27
Total Direct Cost Expenditures	5,013.00	5,009.73	0.00	3.27
Total Fund: 54N060 Org: KLAMAS	5,013.00	5,009.73	0.00	3.27

PI: White, Thomas
Sponsor: NH Humanities Council
Sponsor ID: ED023
FRAGRNT Start/End Date: 12/19/2003 - 08/31/2004

Approved For Admin
Budget Controls
Idc Waiver

BOTH
A110
NO

CFDA #: NONE

Fund: 54N076 - 2004 Summer Institute on the Holoca
FMGR: White, Thomas

Fund Information
Effective Date: 12/19/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,300.00	3,810.57	0.00	(510.57)
Fringe Benefits	294.00	320.09	0.00	(26.09)
Travel	302.00	79.00	0.00	223.00
Supplies	4,104.00	3,730.03	0.00	373.97
Total Direct Cost Expenditures	8,000.00	7,939.69	0.00	60.31
Total Fund: 54N076 Org: KLAHRC	8,000.00	7,939.69	0.00	60.31

PI: White, Thomas

Sponsor: New Hampshire Charitable Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 04/30/2004 - 03/31/2005

Approved For Admin

Budget Controls

Idc Waiver

NONE

STDBUD

NO

CFDA #: NONE

Fund: 54N084 - 2004 SI on the Holocaust

FMGR: White, Thomas

Fund Information
Effective Date: 5/28/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	506.35	0.00	(506.35)
Supplies	5,000.00	4,230.89	0.00	769.11
Total Direct Cost Expenditures	5,000.00	4,737.24	0.00	262.76
Total Fund: 54N084 Org: KLAHRC	5,000.00	4,737.24	0.00	262.76

Grant: 516000 - COPS Technology:UNHCEMS

Active
Contract

PI: Treadwell, Melinda D
Sponsor: US DOJ, Department of Justice
Sponsor ID: CFDA #: 16.710
FRAGRNT Start/End Date: 07/01/2004 - 01/22/2006

Fund: 516000 - COPS Technology:UNHCEMS
FMGR: Treadwell, Melinda D

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/1/2004	IDC Basis Code:	SWF	
Term Date:		IDC Rate Code:	KSC	53.20 %
Expend End Date:		IDC Dist From Code:	KSCDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	169,800.00	123,322.43	58,673.76	(12,196.19)
Fringe Benefits	36,130.00	20,883.09	11,552.34	3,694.57
Travel	8,000.00	12,406.66	0.00	(4,406.66)
Equipment	11,000.00	0.00	0.00	11,000.00
Supplies	52,457.00	22,834.82	136.00	29,486.18
Other	109,555.00	0.00	0.00	109,555.00
Total Direct Cost Expenditures	386,942.00	179,447.00	70,362.10	137,132.90
Indirect Costs	0.00	76,717.53	0.00	(76,717.53)
Total Indirect Cost Expenditures	0.00	76,717.53	0.00	(76,717.53)
Total Fund: 516000 Org: KPDCEM	386,942.00	256,164.53	70,362.10	60,415.37

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	EKB06001	7/8/2005	1	711104	Supplies-From Bookstore	136.00	136.00	KSC Bookstore

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,492.00	0.00	0.00	46,492.00
Fringe Benefits	14,828.00	0.00	0.00	14,828.00
Equipment	854,563.00	535,180.74	130,387.66	188,994.60
Supplies	43,557.00	84,094.33	20,681.35	(61,218.68)
Other	32,622.00	0.00	0.00	32,622.00
Total Direct Cost Expenditures	992,062.00	619,275.07	151,069.01	221,717.92
Total Fund: 516000 Org: KPDCSI	992,062.00	619,275.07	151,069.01	221,717.92

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0009696	1/13/2005	1	740000	Cap Equipment	130,000.00	130,000.00	Shimadzu Scientific Instruments Inc
P	P0009757	1/24/2005	1	740000	Cap Equipment	88,289.12	0.00	Ace Communications
P	P0009757	1/24/2005	2	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	29,002.60	11,729.17	Ace Communications
P	P0009757	1/24/2005	3	715020	Non-Cap Equip-under \$1,000	89,521.65	8,952.18	Ace Communications
P	P0009990	2/14/2005	1	740000	Cap Equipment	4,040.36	50.30	Fisher Scientific Llc
P	P0010010	2/16/2005	1	740000	Cap Equipment	24,237.04	337.36	Beckman Coulter Inc

Grant: 53E021 - Special Education Teacher Shortage

Active Grant

PI: Hill, David S

Sponsor: NH Department of Education

Sponsor ID: 32905

FRAGRNT Start/End Date: 09/01/2002 - 06/30/2004

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

USNH

NO

CFDA #: 84.323

Fund: 53E021 - Spec Educ Teacher Shortage Resp II
FMGR: Hill, David S

Fund Information

Effective Date: 9/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,595.02	21,595.02	0.00	0.00
Fringe Benefits	1,795.56	1,795.56	0.00	0.00
Travel	1,668.47	1,668.47	0.00	0.00
Supplies	7,431.12	7,431.12	0.00	0.00
Tuition/Participant Support	1,100.00	1,100.00	0.00	0.00
Total Direct Cost Expenditures	33,590.17	33,590.17	0.00	0.00
Indirect Costs	2,687.18	2,687.18	0.00	0.00
Total Indirect Cost Expenditures	2,687.18	2,687.18	0.00	0.00
Total Fund: 53E021 Org: KPAADM	36,277.35	36,277.35	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53E028 - IHE Career Transition

Active Grant

PI:	Bigaj, Stephen J		Approved For Admin	NONE
Sponsor:	NH Department of Education		Budget Controls	NHTEN
Sponsor ID:	32615	CFDA #: 84.027	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/02/2003 - 12/20/2004		Idc Waiver	NO

Fund: 53E028 - IHE Career Transition

FMGR: Hill, David S

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/20/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	USED 8.00 %
Expend End Date:		IDC Dist From Code:	KSCDST
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	90,000.00	90,759.18	0.00	(759.18)
Fringe Benefits	30,298.00	29,978.67	0.00	319.33
Travel	1,975.00	2,788.24	0.00	(813.24)
Supplies	18,500.00	16,281.30	0.00	2,218.70
Tuition/Participant Support	5,525.00	5,750.00	0.00	(225.00)
Total Direct Cost Expenditures	146,298.00	145,557.39	0.00	740.61
Indirect Costs	11,703.00	11,644.71	0.00	58.29
Total Indirect Cost Expenditures	11,703.00	11,644.71	0.00	58.29
Total Fund: 53E028 Org: KPAADM	158,001.00	157,202.10	0.00	798.90

PI: Bigaj, Stephen J

Sponsor: Monadnock Developmental Svcs

Sponsor ID: NONE

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

NONE

A110

USNH

NO

Fund: 54N093 - Monadnock Center for Successful
FMGR: Bigaj, Stephen J

Fund Information

Effective Date: 2/25/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,740.00	12,069.31	1,730.77	(60.08)
Fringe Benefits	1,260.00	1,031.30	157.50	71.20
Travel	405.00	0.00	0.00	405.00
Supplies	0.00	57.07	0.00	(57.07)
Total Direct Cost Expenditures	15,405.00	13,157.68	1,888.27	359.05
Indirect Costs	1,232.00	0.00	0.00	1,232.00
Total Indirect Cost Expenditures	1,232.00	0.00	0.00	1,232.00
Total Fund: 54N093 Org: KPAADM	16,637.00	13,157.68	1,888.27	1,591.05

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U001 - Wheelock School Composting Gardenin

Active
Grant

PI:	Gillard, William D	Approved For Admin	NONE
Sponsor:	Antioch Ne Graduate School	Budget Controls	A110
Sponsor ID:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 06/30/2006	Idc Waiver	NO
	CFDA #: NONE		

Fund: 54U001 - Wheelock School Composting Gardenin

FMGR: Gillard, William R

Fund Information		Fund Indirect Cost Information
Effective Date:	7/5/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,000.00	678.88	0.00	321.12
Supplies	1,000.00	839.53	0.00	160.47
Total Direct Cost Expenditures	2,000.00	1,518.41	0.00	481.59
Total Fund: 54U001 Org: KPHWHE	2,000.00	1,518.41	0.00	481.59

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par

Active
Grant

PI: Treadwell, Melinda D

Sponsor: Dartmouth College

Sponsor ID: 5-30704.5700

FRAGRNT Start/End Date: 10/01/2003 - 06/30/2005

CFDA #: 93.389

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
A110
USNH
NO

Fund: 54U002 - Resp Effects Airborne Particulates

FMGR: Treadwell, Melinda D

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SWF

IDC Rate Code: KSC

IDC Dist From Code: KSCDST

53.20 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	70,314.31	71,258.94	0.00	(944.63)
Fringe Benefits	28,066.69	21,424.89	0.00	6,641.80
Travel	4,053.36	2,035.14	0.00	2,018.22
Equipment	45,806.23	45,683.79	0.00	122.44
Supplies	96,297.41	102,026.37	0.00	(5,728.96)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	244,538.00	242,429.13	0.00	2,108.87
Indirect Costs	35,098.00	30,906.73	0.00	4,191.27
Total Indirect Cost Expenditures	35,098.00	30,906.73	0.00	4,191.27
Total Fund: 54U002 Org: KPAADM	279,636.00	273,335.86	0.00	6,300.14

Grant: 54U002 - Respiratory Effects of Airborne Par

Active
Grant

PI: Treadwell, Melinda D
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2005

CFDA #: 93.389

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
A110
USNH
NO

Fund: 54U005 - Respiratory Effects of Airborn Part

FMGR: Treadwell, Melinda D

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: KSC
IDC Dist From Code: KSCDST

53.20 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	65,148.00	68,582.87	0.00	(3,434.87)
Fringe Benefits	25,733.00	20,753.09	0.00	4,979.91
Travel	7,725.00	7,508.85	0.00	216.15
Equipment	0.00	1,825.17	6,045.00	(7,870.17)
Supplies	67,666.00	58,096.04	1,150.00	8,419.96
Other	48,348.00	0.00	0.00	48,348.00
Total Direct Cost Expenditures	214,620.00	156,766.02	7,195.00	50,658.98
Indirect Costs	0.00	36,486.20	0.00	(36,486.20)
Total Indirect Cost Expenditures	0.00	36,486.20	0.00	(36,486.20)
Total Fund: 54U005 Org: KPAADM	214,620.00	193,252.22	7,195.00	14,172.78

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0010983	6/6/2005	1	715020	Non-Cap Equip-under \$1,000	9,945.92	1,044.00	SKC Inc
P	P0011094	6/24/2005	1	740000	Cap Equipment	6,045.00	6,045.00	BGI Instruments
E	EKB06001	7/8/2005	3	711104	Supplies-From Bookstore	106.00	106.00	KSC Bookstore

Grant: 54U002 - Respiratory Effects of Airborne Par

Active
Grant

PI: Treadwell, Melinda D

Approved For Admin

SUPPLY

Sponsor: Dartmouth College

Budget Controls

A110

Sponsor ID: 5-30704.5700

CFDA #: 93.389

Equipment Vesting

USNH

FRAGRNT Start/End Date: 10/01/2003 - 06/30/2005

Idc Waiver

NO

Fund: 54U008 - Res Eff of Airborne Particulates Y3

FMGR: Treadwell, Melinda D

Fund Information

Effective Date: 6/2/2005

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	79,470.00	3,184.53	61,420.43	14,865.04
Fringe Benefits	29,057.00	753.25	25,227.29	3,076.46
Travel	7,725.00	0.00	0.00	7,725.00
Supplies	47,069.00	0.00	0.00	47,069.00
Total Direct Cost Expenditures	163,321.00	3,937.78	86,647.72	72,735.50
Total Fund: 54U008 Org: KPAADM	163,321.00	3,937.78	86,647.72	72,735.50

Grant: 54U002 - Respiratory Effects of Airborne Par

Active Grant

PI: Treadwell, Melinda D

Sponsor: Dartmouth College

Sponsor ID: 5-30704.5700

FRAGRNT Start/End Date: 10/01/2003 - 06/30/2005

CFDA #: 93.389

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

A110

USNH

NO

Fund: 54U009 - COBRE C/Forward from 54U002

FMGR: Treadwell, Melinda D

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/1/2004	IDC Basis Code:	SWF	
Term Date:		IDC Rate Code:	KSC	53.20 %
Expend End Date:		IDC Dist From Code:	KSCDST	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	7,600.00	7,421.20	0.00	178.80
Supplies	6,133.00	6,303.92	0.00	(170.92)
Total Direct Cost Expenditures	13,733.00	13,725.12	0.00	7.88
Total Fund: 54U009 Org: KPAADM	13,733.00	13,725.12	0.00	7.88

Grant: 54U002 - Respiratory Effects of Airborne Par

Active Grant

PI: Treadwell, Melinda D

Sponsor: Dartmouth College

Sponsor ID: 5-30704.5700

FRAGRNT Start/End Date: 10/01/2003 - 06/30/2005

CFDA #: 93.389

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

A110

USNH

NO

Fund: 55C020 - ResEff AirborneParticulates CostSha
FMGR: Treadwell, Melinda D

Fund Information

Effective Date: 6/1/2005

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SWF

IDC Rate Code: KSC

IDC Dist From Code: KSCDST

53.20 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 55C020 Org: KPAADM	10,000.00	0.00	0.00	10,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U006 - UDI Learning Community

Active Grant

PI: Bigaj, Stephen J

Approved For Admin NONE

Sponsor: University of Connecticut

Budget Controls A110

Sponsor ID:

CFDA #: Equipment Vesting USNH

FRAGRNT Start/End Date: 07/01/2004 - 09/30/2005

Idc Waiver NO

Fund: 54U006 - UDI- Learning Community

FMGR: Bigaj, Stephen J

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,000.00	6,600.07	0.00	(600.07)
Fringe Benefits	504.00	554.42	0.00	(50.42)
Travel	1,256.00	1,229.85	0.00	26.15
Supplies	1,500.00	694.60	2.20	803.20
Total Direct Cost Expenditures	9,260.00	9,078.94	2.20	178.86
Indirect Costs	740.00	726.32	0.00	13.68
Total Indirect Cost Expenditures	740.00	726.32	0.00	13.68
Total Fund: 54U006 Org: KPAADM	10,000.00	9,805.26	2.20	192.54

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0008903	10/1/2004	1	719005	Business Meals-Group or Class Meals	580.00	2.20	Sodexho

Grant: 54N063 - ABLEworks:Access to Better Living T

Active
Grant

PI: Warner, Jane A

Sponsor: Reeve (Christopher) Paralysis Foundation

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 08/01/2003 - 07/31/2004

Approved For Admin BOTH

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 54N063 - ABLEworks:Access to Better Living

FMGR: Warner, Jane A

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	505.00	0.00	(505.00)
Equipment	0.00	0.00	0.00	0.00
Supplies	5,000.00	4,179.00	0.00	821.00
Total Direct Cost Expenditures	5,000.00	4,684.00	0.00	316.00
Total Fund: 54N063 Org: KRAADA	5,000.00	4,684.00	0.00	316.00

Grant: 54N080 - Community Service Work Study

Active
Grant

PI: Hayes, Donald E
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE
FRAGRNT Start/End Date: 04/01/2004 - 08/31/2005

Approved For Admin
Budget Controls
Idc Waiver

NONE
STDBUD
NO

CFDA #: NONE

Fund: 54N080 - Community Service Work Study

FMGR: Hayes, Donald E

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	700.00	150.89	0.00	549.11
Supplies	6,300.00	5,603.90	0.00	696.10
Tuition/Participant Support	3,000.00	3,000.00	0.00	0.00
Total Direct Cost Expenditures	10,000.00	8,754.79	0.00	1,245.21
Total Fund: 54N080 Org: KRCADM	10,000.00	8,754.79	0.00	1,245.21

Grant: 54N080 - Community Service Work Study

Active
Grant

PI: Hayes, Donald E
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE
FRAGRNT Start/End Date: 04/01/2004 - 08/31/2005

Approved For Admin
Budget Controls
Idc Waiver

NONE
STDBUD
NO

CFDA #: NONE

Fund: 55C018 - Community Service WS Cost Share

FMGR: Hayes, Donald E

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	1,500.00	500.00	0.00	1,000.00
Total Direct Cost Expenditures	1,500.00	500.00	0.00	1,000.00
Total Fund: 55C018 Org: KRCADM	1,500.00	500.00	0.00	1,000.00

Grant: 53A001 - IPM Practices & The Apple Growing I

Active Grant

PI:
Sponsor: NH Department of Agriculture
Sponsor ID: NONE
FRAGRNT Start/End Date: 05/01/2003 - 04/01/2004

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
A110
USNH
NO

Fund: 53A001 - IPM Practices & the Apple Growing

FMGR: Whittemore, Susan L

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	1,200.00	0.00	0.00
Fringe Benefits	100.80	100.80	0.00	0.00
Travel	799.20	707.92	0.00	91.28
Supplies	1,200.00	1,200.00	0.00	0.00
Total Direct Cost Expenditures	3,300.00	3,208.72	0.00	91.28
Total Fund: 53A001 Org: KSAADM	3,300.00	3,208.72	0.00	91.28

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KSAXXX - Sciences Div-3

Grant: 53E032 - NH Geographic Alliance '04

Active Grant

PI:	Rydant, Albert L		Approved For Admin	BOTH
Sponsor:	NH Department of Education		Budget Controls	NHTEN
Sponsor ID:	44019	CFDA #: NONE	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Idc Waiver	NO

Fund: 53E032 - NH Geographic Alliance '04

FMGR: Rydant, Albert L

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,500.00	10,808.59	0.00	691.41
Fringe Benefits	966.00	907.93	0.00	58.07
Travel	7,070.00	7,821.56	0.00	(751.56)
Supplies	5,964.00	5,976.80	0.00	(12.80)
Total Direct Cost Expenditures	25,500.00	25,514.88	0.00	(14.88)
Total Fund: 53E032 Org: KSAADM	25,500.00	25,514.88	0.00	(14.88)

PI: Rydant, Albert L

Sponsor: NH Department of Education

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/06/2005

CFDA #: NONE

Approved For Admin Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NHTEN

USNH

NO

Fund: 53E036 - NH Geographic Alliance 05

FMGR: Rydant, Albert L

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,100.00	3,884.49	0.00	8,215.51
Fringe Benefits	1,017.00	326.38	0.00	690.62
Travel	4,057.00	120.32	0.00	3,936.68
Supplies	829.00	26.13	0.00	802.87
Contractual	2,729.00	0.00	0.00	2,729.00
Total Direct Cost Expenditures	20,732.00	4,357.32	0.00	16,374.68
Total Fund: 53E036 Org: KSAADM	20,732.00	4,357.32	0.00	16,374.68

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KSAXXX - Sciences Div-3

Grant: 53E037 - NH Geographic Alliance 06

Active Grant

PI: Rydant, Albert L

Approved For Admin NONE

Sponsor: NH Department of Education

Budget Controls STDBUD

Sponsor ID: NONE

CFDA #: NONE

Equipment Vesting USNH

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Idc Waiver NO

Fund: 53E037 - NH Geographic Alliance 06

FMGR: Rydant, Albert L

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,100.00	0.00	0.00	12,100.00
Fringe Benefits	1,017.00	0.00	0.00	1,017.00
Travel	7,570.00	0.00	0.00	7,570.00
Supplies	4,813.00	0.00	0.00	4,813.00
Total Direct Cost Expenditures	25,500.00	0.00	0.00	25,500.00
Total Fund: 53E037 Org: KSAADM	25,500.00	0.00	0.00	25,500.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KSAXXX - Sciences Div-3

Grant: 543001 - Snow Measurements '02

Active

Other

PI: Bayr, Klaus

Approved For Admin NONE

Sponsor: Natl Aeronautics & Space Admin (NASA)

Budget Controls A110

Sponsor ID: S-62978-G

CFDA #: 43.001

Equipment Vesting USNH

FRAGRNT Start/End Date: 02/01/2002 - 12/31/2002

Fund: 543001 - Snow Measurements '02

FMGR: Bayr, Klaus

Fund Information

Effective Date: 5/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW

IDC Rate Code: KSC

IDC Dist From Code: KSCDST

53.20 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,145.00	3,145.00	0.00	0.00
Fringe Benefits	264.18	264.18	0.00	0.00
Travel	66.00	66.43	0.00	(0.43)
Supplies	665.29	664.86	0.00	0.43
Total Direct Cost Expenditures	4,140.47	4,140.47	0.00	(0.00)
Indirect Costs	1,612.55	1,612.55	0.00	0.00
Total Indirect Cost Expenditures	1,612.55	1,612.55	0.00	0.00
Total Fund: 543001 Org: KSAADM	5,753.02	5,753.02	0.00	(0.00)

PI: Bayr, Klaus

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: S-72596-G

FRAGRNT Start/End Date: 12/01/2002 - 06/30/2004

CFDA #: 43.001

Approved For Admin

Budget Controls

Equipment Vesting

NONE

A110

USNH

Fund: 543002 - Snow Measurements 03

FMGR: Bayr, Klaus

Fund Information

Effective Date: 4/24/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW

IDC Rate Code: KSC

IDC Dist From Code: KSCDST

53.20 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,899.96	3,899.96	0.00	0.00
Fringe Benefits	303.88	303.88	0.00	0.00
Travel	111.96	111.96	0.00	0.00
Supplies	11.97	11.97	0.00	0.00
Other	24.38	0.00	0.00	24.38
Total Direct Cost Expenditures	4,352.15	4,327.77	0.00	24.38
Indirect Costs	1,988.42	1,988.42	0.00	0.00
Total Indirect Cost Expenditures	1,988.42	1,988.42	0.00	0.00
Total Fund: 543002 Org: KSAADM	6,340.57	6,316.19	0.00	24.38

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KSAXXX - Sciences Div-3

Grant: 547000 - Inspire Science for Pre Servic

Active Grant

PI: Jean, Sally M

Sponsor: National Science Foundation (NSF)

Sponsor ID: DUE-0088646

FRAGRNT Start/End Date: 05/01/2001 - 04/30/2005

Budget Controls NSF

Equipment Vesting UNKNOWN

Idc Waiver NO

CFDA #: 47.076

Fund: 547000 - Inspire Science for Pre Servic

FMGR: Jean, Sally M

Fund Information

Effective Date: 7/3/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	64,166.75	64,166.75	0.00	0.00
Fringe Benefits	5,368.86	5,368.86	0.00	0.00
Travel	7,304.00	1,165.72	0.00	6,138.28
Supplies	60,518.46	67,688.01	1,013.00	(8,182.55)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	137,358.07	138,389.34	1,013.00	(2,044.27)
Indirect Costs	11,298.93	11,070.56	0.00	228.37
Total Indirect Cost Expenditures	11,298.93	11,070.56	0.00	228.37
Total Fund: 547000 Org: KSAADM	148,657.00	149,459.90	1,013.00	(1,815.90)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	EKB06001	7/8/2005	2	711104	Supplies-From Bookstore	1,013.00	1,013.00	KSC Bookstore

Grant: 547000 - Inspire Science for Pre Servic

Active
Grant

PI: Jean, Sally M

Sponsor: National Science Foundation (NSF)

Sponsor ID: DUE-0088646

CFDA #: 47.076

FRAGRNT Start/End Date: 05/01/2001 - 04/30/2005

Budget Controls NSF

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 55C005 - Inspire Cost Share

FMGR: Jean, Sally M

Fund Information

Effective Date: 2/28/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,610.00	9,609.50	0.00	2,000.50
Fringe Benefits	921.00	765.84	0.00	155.16
Travel	0.00	2,700.73	0.00	(2,700.73)
Supplies	55,213.00	35,020.91	15,823.00	4,369.09
Tuition/Participant Support	8,250.00	8,141.40	0.00	108.60
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	75,994.00	56,238.38	15,823.00	3,932.62
Total Fund: 55C005 Org: KSAADM	75,994.00	56,238.38	15,823.00	3,932.62

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0011163	7/6/2005	1	711124	Supplies-Instructional Supplies	9,538.00	9,538.00	Delta Education Inc
P	P0011208	7/7/2005	1	711124	Supplies-Instructional Supplies	6,285.00	6,285.00	Carolina Biological Supply Co

Grant: 547002 - Xrf Spectrometer

Active
Grant

PI: Allen, Timothy

Sponsor: National Science Foundation (NSF)

Sponsor ID: DUE - 0087860

FRAGRNT Start/End Date: 06/15/2001 - 01/30/2005

Budget Controls NSF

Equipment Vesting UNKNOWN

Idc Waiver NO

CFDA #: 47.050

Fund: 547002 - Xrf Spectrometer

FMGR:

Fund Information

Effective Date: 7/3/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,750.00	10,750.00	0.00	0.00
Fringe Benefits	903.00	890.96	0.00	12.04
Travel	2,000.00	598.01	0.00	1,401.99
Equipment	90,564.00	96,157.15	0.00	(5,593.15)
Supplies	8,469.00	3,985.85	0.00	4,483.15
Total Direct Cost Expenditures	112,686.00	112,381.97	0.00	304.03
Indirect Costs	7,422.00	5,301.08	0.00	2,120.92
Total Indirect Cost Expenditures	7,422.00	5,301.08	0.00	2,120.92
Total Fund: 547002 Org: KSAADM	120,108.00	117,683.05	0.00	2,424.95

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0009676	1/10/2005	1	715020	Non-Cap Equip-under \$1,000	0.00	0.00	Glen Mills Inc
P	P0009676	1/10/2005	2	711100	Supplies-General	0.00	0.00	Glen Mills Inc

Grant: 547002 - Xrf Spectrometer

Active Grant

PI: Allen, Timothy

Sponsor: National Science Foundation (NSF)

Sponsor ID: DUE - 0087860

FRAGRNT Start/End Date: 06/15/2001 - 01/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

NSF

UNKNOWN

NO

CFDA #: 47.050

Fund: 55C007 - XRF Spectrometer Cost Share

FMGR: Allen, Timothy

Fund Information

Effective Date: 2/28/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	106,544.23	106,544.23	0.00	0.00
Supplies	13,570.77	12,980.46	3.69	586.62
Other	0.00	(13,570.77)	0.00	13,570.77
Total Direct Cost Expenditures	120,115.00	105,953.92	3.69	14,157.39
Total Fund: 55C007 Org: KSAADM	120,115.00	105,953.92	3.69	14,157.39

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0009676	1/10/2005	3	711100	Supplies-General	2,980.00	0.00	Glen Mills Inc
P	P0009676	1/10/2005	4	715020	Non-Cap Equip-under \$1,000	3,006.90	0.00	Glen Mills Inc
P	P0009781	1/26/2005	1	711100	Supplies-General	1,045.95	3.69	VWR Scientific Inc

Grant: 547005 - Integration of Stable Isotopes

Active
Grant

PI: Gebauer, Renate Le

Approved For Admin

NONE

Sponsor: National Science Foundation (NSF)

Budget Controls

NSF

Sponsor ID: DUE-0126706

CFDA #: 47.076

Equipment Vesting

USNH

FRAGRNT Start/End Date: 02/01/2002 - 05/31/2004

Idc Waiver

NO

Fund: 547005 - Integration of Stable Isotopes

FMGR: Gebauer, Renate Le

Fund Information

Effective Date: 2/13/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW

IDC Rate Code: KSC 53.20 %

IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,500.00	4,500.00	0.00	0.00
Fringe Benefits	371.25	371.25	0.00	0.00
Travel	1,955.18	1,955.18	0.00	0.00
Equipment	70,777.05	70,777.05	0.00	0.00
Supplies	10,111.65	10,111.65	0.00	0.00
Total Direct Cost Expenditures	87,715.13	87,715.13	0.00	0.00
Indirect Costs	2,128.49	2,128.49	0.00	0.00
Total Indirect Cost Expenditures	2,128.49	2,128.49	0.00	0.00
Total Fund: 547005 Org: KSAADM	89,843.62	89,843.62	0.00	0.00

Grant: 547005 - Integration of Stable Isotopes

Active
Grant

PI:	Gebauer, Renate Le	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Budget Controls	NSF
Sponsor ID:	DUE-0126706	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004	Idc Waiver	NO
	CFDA #: 47.076		

Fund: 55C010 - Stable Isotopes Cost Share
FMGR: Gebauer, Renate Le

Fund Information		Fund Indirect Cost Information
Effective Date:	2/28/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	544.46	544.46	0.00	0.00
Equipment	78,913.86	78,913.86	0.00	0.00
Supplies	10,598.09	10,598.09	0.00	0.00
Total Direct Cost Expenditures	90,056.41	90,056.41	0.00	0.00
Total Fund: 55C010 Org: KSAADM	90,056.41	90,056.41	0.00	0.00

PI: Welkowitz, Lawrence A

Sponsor: Flutie (Doug, Jr) Foundation for Autism

Sponsor ID:

FRAGRNT Start/End Date: 01/01/2003 - 12/20/2004

Approved For Admin

Budget Controls

Idc Waiver

BOTH

A110

NO

CFDA #: NONE

Fund: 54N055 - Asperger's Resource Group

FMGR: Welkowitz, Lawrence A

Fund Information

Effective Date: 12/13/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,900.00	17,652.66	0.00	(4,752.66)
Fringe Benefits	941.00	706.05	0.00	234.95
Travel	1,700.00	254.25	0.00	1,445.75
Supplies	2,920.00	703.02	0.00	2,216.98
Tuition/Participant Support	1,500.00	600.00	0.00	900.00
Total Direct Cost Expenditures	19,961.00	19,915.98	0.00	45.02
Total Fund: 54N055 Org: KSAADM	19,961.00	19,915.98	0.00	45.02

PI: Hanrahan, Michael J

Sponsor: Campus Compact of New Hampshire

Sponsor ID: NONE

FRAGRNT Start/End Date: 03/12/2004 - 06/15/2005

Approved For Admin

Budget Controls

Idc Waiver

NONE

STDBUD

NO

CFDA #: NONE

Fund: 54N079 - Northern NE Collaboration

FMGR: Hanrahan, Michael J

Fund Information
Effective Date: 3/12/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,760.00	3,200.00	0.00	560.00
Fringe Benefits	325.00	280.70	0.00	44.30
Travel	550.00	169.00	0.00	381.00
Supplies	4,465.00	3,556.85	0.00	908.15
Tuition/Participant Support	1,400.00	464.16	0.00	935.84
Total Direct Cost Expenditures	10,500.00	7,670.71	0.00	2,829.29
Total Fund: 54N079 Org: KSAADM	10,500.00	7,670.71	0.00	2,829.29

PI: Welkowitz, Lawrence A

Sponsor: Monadnock Developmental Svcs

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 08/31/2005

Approved For Admin: NONE

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

CFDA #: NONE

Fund: 54N087 - Asperger's Resource Group-MDS

FMGR: Welkowitz, Lawrence A

Fund Information
Effective Date: 7/28/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,800.00	2,780.00	0.00	20.00
Fringe Benefits	200.00	117.25	0.00	82.75
Total Direct Cost Expenditures	3,000.00	2,897.25	0.00	102.75
Total Fund: 54N087 Org: KSAADM	3,000.00	2,897.25	0.00	102.75

PI: Oden, Gary W.

Sponsor: University of New Hampshire

Sponsor ID: PZ05014

FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

CFDA #: NONE

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

A110

USNH

NO

Fund: 54U007 - Small Business Dev Ctr 05

FMGR: Johnson, Ockle E

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,500.00	26,551.71	22,758.60	189.69
Fringe Benefits	20,642.00	10,749.64	9,877.24	15.12
Travel	3,000.00	637.73	0.00	2,362.27
Supplies	2,000.00	51.00	0.00	1,949.00
Total Direct Cost Expenditures	75,142.00	37,990.08	32,635.84	4,516.08
Total Fund: 54U007 Org: KSAADM	75,142.00	37,990.08	32,635.84	4,516.08

Grant: 54U007 - Small Business Dev Ctr '05

Active Grant

PI: Oden, Gary W.

Sponsor: University of New Hampshire

Sponsor ID: PZ05014

FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

A110

USNH

NO

CFDA #: NONE

Fund: 55C022 - Small Business Dev. CTR Cost Share
FMGR: Oden, Gary W.

Fund Information

Effective Date: 1/1/2005

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,015.00	3,669.72	0.00	1,345.28
Fringe Benefits	2,006.00	1,467.94	0.00	538.06
Supplies	3,500.00	0.00	0.00	3,500.00
Total Direct Cost Expenditures	10,521.00	5,137.66	0.00	5,383.34
Total Fund: 55C022 Org: KSAADM	10,521.00	5,137.66	0.00	5,383.34

PI: Rydant, Albert L

Sponsor: US Environmental Protection Agency

Sponsor ID: NE-97104501-0

FRAGRNT Start/End Date: 08/15/2004 - 12/16/2005

CFDA #: 66.951

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

A110

USNH

NO

Fund: 566001 - Worms Go To High School

FMGR: Rydant, Albert L

Fund Information

Effective Date: 8/15/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	500.00	0.00	(500.00)
Fringe Benefits	0.00	42.00	0.00	(42.00)
Supplies	15,450.00	500.00	0.00	14,950.00
Total Direct Cost Expenditures	15,450.00	1,042.00	0.00	14,408.00
Total Fund: 566001 Org: KSAADM	15,450.00	1,042.00	0.00	14,408.00

Grant: 611000 - FY04 N.E. Weather Technology Initia

Active
Grant

PI: Koermer, James P

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NWS4680003 CFDA #: 11.468

FRAGRNT Start/End Date: 07/09/2003 - 06/30/2007

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 611000 - FY04 NE Weather Technology Init

FMGR: Koermer, James P

Fund Information

Effective Date: 7/11/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW

IDC Rate Code: PSC 57.50 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	308,000.00	159,264.76	130,352.95	18,382.29
Supplies	162,062.00	180,731.83	345.43	(19,015.26)
Total Direct Cost Expenditures	470,062.00	339,996.59	130,698.38	(632.97)
Total Fund: 611000 Org: PANSKJ	470,062.00	339,996.59	130,698.38	(632.97)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4PGT124	5/24/2004	1	740000	Cap Equipment	130,352.95	130,352.95	CLH, Inc
E	E6GKJ001	7/8/2005	1	718000	Telecom-General	345.43	345.43	PSU Telecom

Grant: 611000 - FY04 N.E. Weather Technology Initia

Active Grant

PI: Koermer, James P

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NWS4680003

CFDA #: 11.468

FRAGRNT Start/End Date: 07/09/2003 - 06/30/2007

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 611001 - NE Weather Technology FY05

FMGR: Koermer, James P

Fund Information

Fund Indirect Cost Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: SW

IDC Rate Code: PSC

IDC Dist From Code: PSCDST

57.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	81,000.00	76,374.30	80,316.78	(75,691.08)
Fringe Benefits	32,805.00	30,662.44	34,857.49	(32,714.93)
Total Direct Cost Expenditures	113,805.00	107,036.74	115,174.27	(108,406.01)
Indirect Costs	46,575.00	43,915.27	0.00	2,659.73
Total Indirect Cost Expenditures	46,575.00	43,915.27	0.00	2,659.73
Total Fund: 611001 Org: PANSKJ	160,380.00	150,952.01	115,174.27	(105,746.28)

PI: McNeil, Mary Elizabeth

Sponsor: US Department of State

Sponsor ID: S-ECAPE-03-GR-236 (JY) CFDA #: NONE

FRAGRNT Start/End Date: 09/01/2003 - 12/31/2004

Fund: 619000 - Pakistani Teachers Project

FMGR: McNeil, Mary Elizabeth

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	77,100.00	81,513.03	0.00	(4,413.03)
Fringe Benefits	19,798.00	14,657.30	0.00	5,140.70
Travel	80,000.00	48,836.89	0.00	31,163.11
Supplies	19,366.00	17,980.68	0.00	1,385.32
Tuition/Participant Support	45,760.00	77,554.70	0.00	(31,794.70)
Total Direct Cost Expenditures	242,024.00	240,542.60	0.00	1,481.40
Indirect Costs	7,976.00	2,979.00	0.00	4,997.00
Total Indirect Cost Expenditures	7,976.00	2,979.00	0.00	4,997.00
Total Fund: 619000 Org: PAEDMM	250,000.00	243,521.60	0.00	6,478.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4PGT128	6/4/2004	1	710400	Student or Non-Emp Travel	2,065.00	0.00	Premier Coach

PI: McNeil, Mary Elizabeth

Sponsor: US Department of State

Sponsor ID: S-ECAPE-04-GR-202(JY) CFDA #: NONE

FRAGRNT Start/End Date: 09/08/2004 - 03/31/2006

Fund: 619001 - Pakistani Teachers Project 05-06

FMGR: McNeil, Mary Elizabeth

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/9/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,600.00	54,012.18	8,195.66	12,392.16
Fringe Benefits	16,658.00	14,311.89	1,033.41	1,312.70
Travel	0.00	38.07	0.00	(38.07)
Supplies	10,740.00	9,154.03	5,030.00	(3,444.03)
Total Direct Cost Expenditures	101,998.00	77,516.17	14,259.07	10,222.76
Indirect Costs	8,160.00	6,201.18	0.00	1,958.82
Total Indirect Cost Expenditures	8,160.00	6,201.18	0.00	1,958.82
Total Fund: 619001 Org: PAEDMM	110,158.00	83,717.35	14,259.07	12,181.58

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R6PGT001	7/12/2005	1	717200	Other Professional Services-General	4,780.00	4,780.00	Nevin, Ann
E	E6DGT100	7/8/2005	1	714000	Postage-General	50.00	50.00	PSU Mail Services
E	E6GEDM02	7/8/2005	1	718000	Telecom-General	200.00	200.00	PSU Telecom

Grant: 619001 - Pakistani Teachers Project 05-06

Active
Grant

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202(JY) CFDA #: NONE
FRAGRNT Start/End Date: 09/08/2004 - 03/31/2006

Fund: 619002 - Pakistani Teachers-Participant Sup

FMGR: McNeil, Mary Elizabeth

Fund Information

Effective Date: 9/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	71,142.00	42,610.51	4,061.00	24,470.49
Supplies	17,400.00	1,775.10	0.00	15,624.90
Tuition/Participant Support	51,300.00	2,095.94	0.00	49,204.06
Total Direct Cost Expenditures	139,842.00	46,481.55	4,061.00	89,299.45
Total Fund: 619002 Org: PAEDMM	139,842.00	46,481.55	4,061.00	89,299.45

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5PGT092	6/27/2005	1	710400	Student or Non-Emp Travel	2,576.00	2,576.00	Robertson Transit Corporation
P	P5PPF001	5/13/2005	1	710100	Out-of-State Travel	2,160.00	1,485.00	Premier Coach

PI: Sutcliffe, Liane S

Sponsor: NH Department of Education

Sponsor ID: SPECIAL NET 86

FRAGRNT Start/End Date: 07/01/1989 - 06/30/1990

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E013 - Special Net (weissmann, S.)

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,400.00	4,409.40	0.00	990.60
Fringe Benefits	409.00	310.86	0.00	98.14
Travel	2,140.00	733.11	0.00	1,406.89
Supplies	25,292.00	12,652.44	0.00	12,639.56
Total Direct Cost Expenditures	33,241.00	18,105.81	0.00	15,135.19
Indirect Costs	2,659.00	1,448.46	0.00	1,210.54
Total Indirect Cost Expenditures	2,659.00	1,448.46	0.00	1,210.54
Total Fund: 63E013 Org: PAEDBB	35,900.00	19,554.27	0.00	16,345.73

Grant: 63E015 - Hiv/Aids

Active
Grant

PI: Hayslip, Josephine B
Sponsor: NH Department of Education
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1991 - 09/30/1992

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

CFDA #: 93.118

Fund: 63E015 - Hiv/Aids

FMGR: Hayslip, Josephine B

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 63E015 Org: PAEDBD	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,349.70	7,349.70	0.00	0.00
Fringe Benefits	684.00	684.00	0.00	0.00
Travel	0.00	585.96	0.00	(585.96)
Supplies	6,387.30	5,801.34	0.00	585.96
Total Direct Cost Expenditures	14,421.00	14,421.00	0.00	0.00
Indirect Costs	1,154.00	1,153.70	0.00	0.30
Total Indirect Cost Expenditures	1,154.00	1,153.70	0.00	0.30
Total Fund: 63E015 Org: PAEDHJ	15,575.00	15,574.70	0.00	0.30

PI: Sutcliffe, Liane S

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1992 - 06/30/1993

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

CFDA #: 84.027

Fund: 63E017 - Pep Management

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,127.37	41,029.30	0.00	3,098.07
Fringe Benefits	13,717.26	11,306.14	0.00	2,411.12
Travel	0.00	1,749.25	0.00	(1,749.25)
Equipment	7,984.90	7,984.90	0.00	0.00
Supplies	42,776.10	9,465.66	0.00	33,310.44
Total Direct Cost Expenditures	108,605.63	71,535.25	0.00	37,070.38
Indirect Costs	0.00	31,480.00	0.00	(31,480.00)
Total Indirect Cost Expenditures	0.00	31,480.00	0.00	(31,480.00)
Total Fund: 63E017 Org: PAEDBB	108,605.63	103,015.25	0.00	5,590.38

PI: Sutcliffe, Liane S

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1992 - 06/30/1993

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

CFDA #: 84.027

Fund: 63E019 - Pep Flow - Through

FMGR:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	144,161.55	102,545.24	0.00	41,616.31
Fringe Benefits	42,884.04	30,365.22	0.00	12,518.82
Travel	0.00	11,057.15	0.00	(11,057.15)
Equipment	3,400.00	2,658.75	0.00	741.25
Supplies	23,275.62	10,320.98	0.00	12,954.64
Total Direct Cost Expenditures	213,721.21	156,947.34	0.00	56,773.87
Total Fund: 63E019 Org: PAEDBB	213,721.21	156,947.34	0.00	56,773.87

PI: Asselin, Sandra C
Sponsor: NH Department of Education
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

CFDA #: 84.027

Fund: 63E020 - Ctr for Profsnl Educ Ptnershp
FMGR: Asselin, Sandra C

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	300.00	489.00	0.00	(189.00)
Fringe Benefits	23.00	0.00	0.00	23.00
Travel	501.00	932.40	0.00	(431.40)
Supplies	31,735.26	27,730.71	0.00	4,004.55
Total Direct Cost Expenditures	32,559.26	29,152.11	0.00	3,407.15
Indirect Costs	2,604.74	1,727.72	0.00	877.02
Total Indirect Cost Expenditures	2,604.74	1,727.72	0.00	877.02
Total Fund: 63E020 Org: PAEDAS	35,164.00	30,879.83	0.00	4,284.17

PI: Renew, Frank C

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

CFDA #: 84.027

Fund: 63E021 - Pep Program - Management 94

FMGR: Renew, Frank C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,785.15	38,736.81	0.00	3,048.34
Fringe Benefits	13,129.10	12,641.78	0.00	487.32
Travel	2,000.00	1,539.76	0.00	460.24
Supplies	38,926.64	5,449.16	0.00	33,477.48
Total Direct Cost Expenditures	95,840.89	58,367.51	0.00	37,473.38
Indirect Costs	0.00	33,928.64	0.00	(33,928.64)
Total Indirect Cost Expenditures	0.00	33,928.64	0.00	(33,928.64)
Total Fund: 63E021 Org: PAEDRF	95,840.89	92,296.15	0.00	3,544.74

PI: Burrows, Enid R

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 09/01/1993 - 08/31/1994

CFDA #: 84.281

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E022 - Mathematics Advice to Juniors

FMGR: Burrows, Enid R

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	150.00	39.06	0.00	110.94
Travel	0.00	253.46	0.00	(253.46)
Supplies	2,850.00	2,163.10	0.00	686.90
Total Direct Cost Expenditures	3,000.00	2,455.62	0.00	544.38
Indirect Costs	240.00	196.44	0.00	43.56
Total Indirect Cost Expenditures	240.00	196.44	0.00	43.56
Total Fund: 63E022 Org: PAMABE	3,240.00	2,652.06	0.00	587.94

PI: Renew, Frank C

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

CFDA #: 84.027

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E023 - Pep Program Flow Through 94

FMGR: Renew, Frank C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	144,083.44	123,846.41	0.00	20,237.03
Fringe Benefits	43,318.67	39,841.73	0.00	3,476.94
Travel	12,800.00	8,901.99	0.00	3,898.01
Supplies	13,280.56	16,621.24	0.00	(3,340.68)
Total Direct Cost Expenditures	213,482.67	189,211.37	0.00	24,271.30
Total Fund: 63E023 Org: PAEDRF	213,482.67	189,211.37	0.00	24,271.30

PI: Asselin, Sandra C

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1994 - 09/30/1995

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

CFDA #: 84.027

Fund: 63E024 - Ctr Prof Educ Partnerships

FMGR: Asselin, Sandra C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	150,000.00	150,107.69	0.00	(107.69)
Fringe Benefits	16,814.50	12,688.59	0.00	4,125.91
Travel	5,000.00	7,869.55	0.00	(2,869.55)
Supplies	90,350.00	74,398.25	0.00	15,951.75
Total Direct Cost Expenditures	262,164.50	245,064.08	0.00	17,100.42
Indirect Costs	21,244.87	21,244.87	0.00	0.00
Total Indirect Cost Expenditures	21,244.87	21,244.87	0.00	0.00
Total Fund: 63E024 Org: PAEDAS	283,409.37	266,308.95	0.00	17,100.42

PI: Skoglund, Kathryn

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

CFDA #: 84.027

Fund: 63E027 - Ctr for Profess Ed Partership

FMGR: Skoglund, Kathryn

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	177,859.00	134,875.22	0.00	42,983.78
Fringe Benefits	14,110.60	13,269.66	0.00	840.94
Travel	9,000.00	3,624.34	0.00	5,375.66
Equipment	2,302.00	2,086.00	0.00	216.00
Supplies	56,503.00	20,150.41	0.00	36,352.59
Total Direct Cost Expenditures	259,774.60	174,005.63	0.00	85,768.97
Indirect Costs	23,059.34	23,059.34	0.00	0.00
Total Indirect Cost Expenditures	23,059.34	23,059.34	0.00	0.00
Total Fund: 63E027 Org: PAEDSK	282,833.94	197,064.97	0.00	85,768.97

Grant: 63E032 - NH Majic - Con't

Active
Grant

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: None
FRAGRNT Start/End Date: 12/10/1996 - 06/30/1997

CFDA #: 84.300

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Fund: 63E032 - NH Majic - Con't

FMGR: Evans, Richard C

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,897.50	2,216.26	0.00	681.24
Fringe Benefits	229.50	169.54	0.00	59.96
Travel	0.00	11.65	0.00	(11.65)
Supplies	1,400.13	1,372.91	0.00	27.22
Total Direct Cost Expenditures	4,527.13	3,770.36	0.00	756.77
Indirect Costs	370.37	301.58	0.00	68.79
Total Indirect Cost Expenditures	370.37	301.58	0.00	68.79
Total Fund: 63E032 Org: PAMAER	4,897.50	4,071.94	0.00	825.56

PI: Buck, Judith C

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 12/15/1997 - 12/31/1998

CFDA #: 84.300

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E034 - NH Majic 98

FMGR: Buck, Judith C

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,570.00	1,515.25	0.00	54.75
Fringe Benefits	153.00	127.31	0.00	25.69
Travel	0.00	9.10	0.00	(9.10)
Supplies	1,054.00	1,085.62	0.00	(31.62)
Total Direct Cost Expenditures	2,777.00	2,737.28	0.00	39.72
Indirect Costs	223.00	218.91	0.00	4.09
Total Indirect Cost Expenditures	223.00	218.91	0.00	4.09
Total Fund: 63E034 Org: PAMABJ	3,000.00	2,956.19	0.00	43.81

PI: Buck, Judith C

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 12/01/1998 - 12/31/1999

CFDA #: 84.300

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E041 - Math Advice Juniors Informed C

FMGR: Buck, Judith C

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,401.25	1,401.25	0.00	0.00
Fringe Benefits	117.71	117.72	0.00	(0.01)
Supplies	1,259.04	1,252.33	0.00	6.71
Total Direct Cost Expenditures	2,778.00	2,771.30	0.00	6.70
Indirect Costs	222.00	221.68	0.00	0.32
Total Indirect Cost Expenditures	222.00	221.68	0.00	0.32
Total Fund: 63E041 Org: PAMABJ	3,000.00	2,992.98	0.00	7.02

Grant: 63E048 - Teaching Math in the Pri Schl

Active
Grant

PI: Evans, Richard C

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 02/01/1998 - 12/31/1998

CFDA #: 84.281

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E048 - Teaching Math in the Pri Schl

FMGR: Evans, Richard C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,920.00	2,744.57	0.00	(824.57)
Fringe Benefits	147.00	230.54	0.00	(83.54)
Travel	1,500.00	1,500.00	0.00	0.00
Supplies	5,692.00	3,015.52	0.00	2,676.48
Tuition/Participant Support	0.00	1,558.02	0.00	(1,558.02)
Total Direct Cost Expenditures	9,259.00	9,048.65	0.00	210.35
Indirect Costs	741.00	723.86	0.00	17.14
Total Indirect Cost Expenditures	741.00	723.86	0.00	17.14
Total Fund: 63E048 Org: PAMAER	10,000.00	9,772.51	0.00	227.49

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 63E050 - NH Art Education Mentor Networ

Active Grant

PI: Haust, William

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 01/01/1999 - 08/30/1999

CFDA #: 84.276

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E050 - NH Art Education Mentor Networ

FMGR: Haust, William

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,850.00	1,850.00	0.00	0.00
Fringe Benefits	155.00	155.40	0.00	(0.40)
Travel	900.00	881.08	0.00	18.92
Supplies	2,857.00	2,751.82	0.00	105.18
Tuition/Participant Support	0.00	25.00	0.00	(25.00)
Total Direct Cost Expenditures	5,762.00	5,663.30	0.00	98.70
Indirect Costs	238.00	373.03	0.00	(135.03)
Total Indirect Cost Expenditures	238.00	373.03	0.00	(135.03)
Total Fund: 63E050 Org: PAARHW	6,000.00	6,036.33	0.00	(36.33)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 63E054 - Explore Elem Scl Standard Base

Active Grant

PI: Evans, Richard C

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 08/01/1999 - 08/31/2000

CFDA #: 84.281

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E054 - Explore Elem Scl Standard Base

FMGR: Evans, Richard C

Fund Information

Effective Date: 4/22/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,150.00	5,250.75	0.00	(1,100.75)
Fringe Benefits	336.00	439.06	0.00	(103.06)
Supplies	6,515.00	5,846.58	0.00	668.42
Tuition/Participant Support	2,880.00	2,344.61	0.00	535.39
Total Direct Cost Expenditures	13,881.00	13,881.00	0.00	0.00
Indirect Costs	1,111.00	1,110.40	0.00	0.60
Total Indirect Cost Expenditures	1,111.00	1,110.40	0.00	0.60
Total Fund: 63E054 Org: PAMAER	14,992.00	14,991.40	0.00	0.60

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 63E055 - Explore Middle Scl Standard Ba

Active Grant

PI: Evans, Richard C

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 08/01/1999 - 08/31/2000

CFDA #: 84.281

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E055 - Explore Middle Scl Standard Ba

FMGR: Evans, Richard C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,150.00	7,493.38	0.00	(3,343.38)
Fringe Benefits	336.00	575.41	0.00	(239.41)
Supplies	6,515.00	3,988.92	0.00	2,526.08
Tuition/Participant Support	2,880.00	1,503.60	0.00	1,376.40
Total Direct Cost Expenditures	13,881.00	13,561.31	0.00	319.69
Indirect Costs	1,111.00	1,084.78	0.00	26.22
Total Indirect Cost Expenditures	1,111.00	1,084.78	0.00	26.22
Total Fund: 63E055 Org: PAMAER	14,992.00	14,646.09	0.00	345.91

PI: Buck, Judith C

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 09/01/1999 - 09/30/2000

CFDA #: 84.300

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E058 - NH Majic 00

FMGR: Buck, Judith C

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	2,066.25	0.00	(66.25)
Fringe Benefits	168.00	173.57	0.00	(5.57)
Supplies	610.00	507.38	0.00	102.62
Total Direct Cost Expenditures	2,778.00	2,747.20	0.00	30.80
Indirect Costs	222.00	219.73	0.00	2.27
Total Indirect Cost Expenditures	222.00	219.73	0.00	2.27
Total Fund: 63E058 Org: PAMABJ	3,000.00	2,966.93	0.00	33.07

PI: McNeil, Mary Elizabeth

Sponsor: NH Department of Education

Sponsor ID: 520632

FRAGRNT Start/End Date: 07/21/1999 - 06/30/2000

CFDA #: 84.027

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E061 - Promising Practices

FMGR: McNeil, Mary Elizabeth

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,200.00	7,200.00	0.00	0.00
Fringe Benefits	604.80	604.80	0.00	0.00
Travel	3,750.00	189.88	0.00	3,560.12
Supplies	6,945.20	4,299.92	0.00	2,645.28
Contractual	10,000.00	9,315.70	0.00	684.30
Total Direct Cost Expenditures	28,500.00	21,610.30	0.00	6,889.70
Indirect Costs	1,500.00	900.51	0.00	599.49
Total Indirect Cost Expenditures	1,500.00	900.51	0.00	599.49
Total Fund: 63E061 Org: PAEDMM	30,000.00	22,510.81	0.00	7,489.19

PI: Buteau, Gerard E

Sponsor: NH Department of Education

Sponsor ID: NONE

FRAGRNT Start/End Date: 09/01/1997 - 09/30/1998

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

CFDA #: 84.010

Fund: 63E063 - Migrant Literacy Program

FMGR: Buteau, Gerard E

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,400.00	2,400.00	0.00	0.00
Fringe Benefits	183.30	183.58	0.00	(0.28)
Travel	150.00	133.20	0.00	16.80
Supplies	6,526.00	6,632.55	0.00	(106.55)
Total Direct Cost Expenditures	9,259.30	9,349.33	0.00	(90.03)
Indirect Costs	740.70	738.75	0.00	1.95
Total Indirect Cost Expenditures	740.70	738.75	0.00	1.95
Total Fund: 63E063 Org: PAEDBG	10,000.00	10,088.08	0.00	(88.08)

PI: McNeil, Mary Elizabeth

Sponsor: NH Department of Education

Sponsor ID: NHDOE #22619

FRAGRNT Start/End Date: 07/01/2001 - 07/31/2002

CFDA #: 84.027

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

FMGR:

Fund Information

Effective Date: 4/22/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,747.00	67,347.69	0.00	(5,600.69)
Fringe Benefits	19,591.71	20,927.25	0.00	(1,335.54)
Travel	10,000.00	5,890.70	0.00	4,109.30
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	46,400.00	33,341.70	0.00	13,058.30
Total Direct Cost Expenditures	142,738.71	127,507.34	0.00	15,231.37
Indirect Costs	22,838.00	16,474.00	0.00	6,364.00
Total Indirect Cost Expenditures	22,838.00	16,474.00	0.00	6,364.00
Total Fund: 63E077 Org: PAEDMM	165,576.71	143,981.34	0.00	21,595.37

PI: Prevast, Fernand J

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

CFDA #: 84.281

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E081 - DEVLOPNG MATHEMATICL IDEASFY02

FMGR:

Fund Information

Effective Date: 2/6/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,180.00	5,163.13	0.00	1,016.87
Fringe Benefits	504.00	423.70	0.00	80.30
Supplies	7,164.00	7,770.82	0.00	(606.82)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	13,848.00	13,357.65	0.00	490.35
Indirect Costs	1,107.84	1,068.61	0.00	39.23
Total Indirect Cost Expenditures	1,107.84	1,068.61	0.00	39.23
Total Fund: 63E081 Org: PAMAPF	14,955.84	14,426.26	0.00	529.58

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE

Active
Grant

PI: Roberts, William J

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

CFDA #: 84.281

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

FMGR:

Fund Information

Effective Date: 4/22/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,760.00	5,600.00	0.00	160.00
Fringe Benefits	459.20	459.20	0.00	0.00
Travel	262.65	237.35	0.00	25.30
Supplies	3,611.99	3,827.45	0.00	(215.46)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	10,093.84	10,124.00	0.00	(30.16)
Indirect Costs	807.51	809.95	0.00	(2.44)
Total Indirect Cost Expenditures	807.51	809.95	0.00	(2.44)
Total Fund: 63E084 Org: PAMARW	10,901.35	10,933.95	0.00	(32.60)

Grant: 63E098 - Career Transition - Special Educati

Active
Grant

PI: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: NH DOE PROJECT #32614
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004

CFDA #: 84.027

Fund: 63E098 - Secondary Career Transition Sp Educ

FMGR: Maslakowski, Dennise M

Fund Information
Effective Date: 1/2/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	64,600.00	57,797.20	0.00	6,802.80
Fringe Benefits	17,667.00	22,318.68	0.00	(4,651.68)
Travel	9,648.44	6,278.20	0.00	3,370.24
Supplies	23,756.56	18,198.35	0.00	5,558.21
Tuition/Participant Support	22,000.00	24,486.25	0.00	(2,486.25)
Total Direct Cost Expenditures	137,672.00	129,078.68	0.00	8,593.32
Indirect Costs	11,013.00	10,326.11	0.00	686.89
Total Indirect Cost Expenditures	11,013.00	10,326.11	0.00	686.89
Total Fund: 63E098 Org: PAEDBD	148,685.00	139,404.79	0.00	9,280.21

PI:
Sponsor:
Sponsor ID: CHILD & ADULT CARE FOOD PRC CFDA #: 10.558
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 63E100 - USDA Food Program CDFC
FMGR: Sanders, Karen L

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,979.00	2,017.54	0.00	(38.54)
Total Direct Cost Expenditures	1,979.00	2,017.54	0.00	(38.54)
Total Fund: 63E100 Org: PACDFC	1,979.00	2,017.54	0.00	(38.54)

PI: McNeil, Mary Elizabeth

Sponsor: NH Department of Education

Sponsor ID: NH DOE 42605

CFDA #: 84.027

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 63E101 - CPEP FY04

FMGR: McNeil, Mary Elizabeth

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/4/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	42,837.00	37,636.74	0.00	5,200.26
Fringe Benefits	24,729.95	15,232.79	0.00	9,497.16
Travel	3,500.00	3,513.02	0.00	(13.02)
Supplies	3,569.05	3,622.94	0.00	(53.89)
Total Direct Cost Expenditures	74,636.00	60,005.49	0.00	14,630.51
Indirect Costs	10,364.00	8,733.00	0.00	1,631.00
Total Indirect Cost Expenditures	10,364.00	8,733.00	0.00	1,631.00
Total Fund: 63E101 Org: PAEDMM	85,000.00	68,738.49	0.00	16,261.51

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,500.00	0.00	(4,500.00)
Fringe Benefits	0.00	378.00	0.00	(378.00)
Total Direct Cost Expenditures	0.00	4,878.00	0.00	(4,878.00)
Total Fund: 63E101 Org: PAMAER	0.00	4,878.00	0.00	(4,878.00)

PI: Evans, Richard C

Sponsor: NH Department of Education

Sponsor ID: ACTUAL CFDA 84.366B CFDA #: 84.367

FRAGRNT Start/End Date: 02/18/2004 - 09/30/2005

Fund: 63E102 - Math Science Partnerships

FMGR: Evans, Richard C

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/14/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,500.00	92,298.57	3,000.00	(798.57)
Fringe Benefits	10,259.00	10,244.01	273.00	(258.01)
Travel	1,740.00	0.00	0.00	1,740.00
Supplies	41,226.00	29,915.47	0.00	11,310.53
Tuition/Participant Support	60,608.00	56,143.03	0.00	4,464.97
Total Direct Cost Expenditures	208,333.00	188,601.08	3,273.00	16,458.92
Indirect Costs	16,667.00	15,088.19	0.00	1,578.81
Total Indirect Cost Expenditures	16,667.00	15,088.19	0.00	1,578.81
Total Fund: 63E102 Org: PAMAER	225,000.00	203,689.27	3,273.00	18,037.73

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 63E102 Org: PAMAPF	0.00	0.00	0.00	0.00

PI: Beaudrie, Brian P

Sponsor: NH Department of Education

Sponsor ID: NH DOE #54602

CFDA #: NONE

FRAGRNT Start/End Date: 07/28/2004 - 06/30/2006

Fund: 63E103 - Math Science Partnerships

FMGR: Beaudrie, Brian P

Fund Information

Effective Date: 7/28/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,800.00	3,000.00	0.00	800.00
Fringe Benefits	319.20	252.00	0.00	67.20
Travel	825.00	572.67	0.00	252.33
Supplies	4,754.32	1,936.05	50.00	2,768.27
Tuition/Participant Support	8,820.00	3,795.00	0.00	5,025.00
Total Direct Cost Expenditures	18,518.52	9,555.72	50.00	8,912.80
Indirect Costs	1,481.48	764.45	0.00	717.03
Total Indirect Cost Expenditures	1,481.48	764.45	0.00	717.03
Total Fund: 63E103 Org: PAMABB	20,000.00	10,320.17	50.00	9,629.83

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6DGT300	7/8/2005	1	714000	Postage-General	50.00	50.00	PSU Mail Services

PI: Maslakowski, Dennise M

Sponsor: NH Department of Education

Sponsor ID: 52614

FRAGRNT Start/End Date: 07/01/2004 - 12/31/2005

CFDA #: 84.027

Fund: 63E104 - Integrated Arts Model "Iam"

FMGR: Maslakowski, Dennise M

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,000.00	12,622.50	12,499.25	(121.75)
Fringe Benefits	10,000.00	5,049.00	5,424.67	(473.67)
Travel	37.00	1,505.70	0.00	(1,468.70)
Supplies	15,000.00	1,841.71	0.00	13,158.29
Tuition/Participant Support	12,000.00	0.00	0.00	12,000.00
Total Direct Cost Expenditures	62,037.00	21,018.91	17,923.92	23,094.17
Indirect Costs	4,963.00	1,681.51	0.00	3,281.49
Total Indirect Cost Expenditures	4,963.00	1,681.51	0.00	3,281.49
Total Fund: 63E104 Org: PAEDBD	67,000.00	22,700.42	17,923.92	26,375.66

PI: Maslakowski, Dennise M

Sponsor: NH Department of Education

Sponsor ID: G&C APPROVAL 5.4.05

FRAGRNT Start/End Date: 03/15/2005 - 03/31/2006

CFDA #: NONE

Fund: 63E105 - Building Respectful Schools Inst

FMGR: Maslakowski, Dennise M

Fund Information

Effective Date: 3/22/2005

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,000.00	14,250.00	0.00	(3,250.00)
Fringe Benefits	924.00	1,251.39	0.00	(327.39)
Travel	0.00	1,478.04	0.00	(1,478.04)
Supplies	22,925.00	4,300.45	0.00	18,624.55
Tuition/Participant Support	31,970.00	0.00	0.00	31,970.00
Total Direct Cost Expenditures	66,819.00	21,279.88	0.00	45,539.12
Indirect Costs	5,346.00	1,702.38	0.00	3,643.62
Total Indirect Cost Expenditures	5,346.00	1,702.38	0.00	3,643.62
Total Fund: 63E105 Org: PAEDBD	72,165.00	22,982.26	0.00	49,182.74

PI:

Sponsor: NH Department of Education

Sponsor ID: CHILD & ADULT CARE FOOD PRC CFDA #: 10.558

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund: 63E106 - FY05 USDA Reimbursement Program

FMGR: Sanders, Karen L

Fund Information

Effective Date: 3/22/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,000.00	2,176.93	0.00	(176.93)
Total Direct Cost Expenditures	2,000.00	2,176.93	0.00	(176.93)
Total Fund: 63E106 Org: PACDFC	2,000.00	2,176.93	0.00	(176.93)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 63R005 - Joint Promotional Program 01

Active Grant

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/2000 - 08/30/2001

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

CFDA #: NONE

Fund: 63R005 - Joint Promotional Program 01

FMGR: Okrant, Mark J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,800.00	4,800.00	0.00	0.00
Fringe Benefits	403.20	403.20	0.00	0.00
Travel	650.00	268.42	0.00	381.58
Supplies	820.00	622.03	0.00	197.97
Total Direct Cost Expenditures	6,673.20	6,093.65	0.00	579.55
Indirect Costs	533.86	487.39	0.00	46.47
Total Indirect Cost Expenditures	533.86	487.39	0.00	46.47
Total Fund: 63R005 Org: PASSOM	7,207.06	6,581.04	0.00	626.02

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/1994 - 06/30/1995

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

CFDA #: NONE

Fund: 63R014 - Computer Network-Internet

FMGR: Okrant, Mark J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	750.00	750.00	0.00	0.00
Fringe Benefits	57.38	57.38	0.00	0.00
Supplies	125.00	0.00	0.00	125.00
Total Direct Cost Expenditures	932.38	807.38	0.00	125.00
Indirect Costs	74.59	64.43	0.00	10.16
Total Indirect Cost Expenditures	74.59	64.43	0.00	10.16
Total Fund: 63R014 Org: PASSOM	1,006.97	871.81	0.00	135.16

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 63R015 - Joint Promotional Project 96

Active Grant

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

CFDA #: NONE

Fund: 63R015 - Joint Promotional Project 96

FMGR: Okrant, Mark J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,075.00	6,075.00	0.00	0.00
Fringe Benefits	464.74	464.74	0.00	0.00
Travel	783.00	490.80	0.00	292.20
Supplies	1,052.75	1,301.12	0.00	(248.37)
Total Direct Cost Expenditures	8,375.49	8,331.66	0.00	43.83
Indirect Costs	670.04	666.53	0.00	3.51
Total Indirect Cost Expenditures	670.04	666.53	0.00	3.51
Total Fund: 63R015 Org: PASSOM	9,045.53	8,998.19	0.00	47.34

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: ITEM #59 BY G&C CFDA #: NONE

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund: 63R063 - FY04 Tourism Research

FMGR: Okrant, Mark J

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/14/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,800.00	4,800.00	0.00	0.00
Fringe Benefits	403.20	403.20	0.00	0.00
Travel	720.00	1,009.26	0.00	(289.26)
Supplies	780.00	467.75	0.00	312.25
Total Direct Cost Expenditures	6,703.20	6,680.21	0.00	22.99
Indirect Costs	544.24	534.43	0.00	9.81
Total Indirect Cost Expenditures	544.24	534.43	0.00	9.81
Total Fund: 63R063 Org: PASSOM	7,247.44	7,214.64	0.00	32.80

Grant: 63R063 - FY04 Tourism Research contract

Active
Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund: 63R064 - FY 04 DTTD Website Study
FMGR: Okrant, Mark J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	600.00	600.00	0.00	0.00
Fringe Benefits	50.40	50.40	0.00	0.00
Travel	0.00	67.68	0.00	(67.68)
Supplies	67.68	0.00	0.00	67.68
Total Direct Cost Expenditures	718.08	718.08	0.00	0.00
Indirect Costs	57.45	57.45	0.00	0.00
Total Indirect Cost Expenditures	57.45	57.45	0.00	0.00
Total Fund: 63R064 Org: PASSOM	775.53	775.53	0.00	0.00

Grant: 63R063 - FY04 Tourism Research contract

Active
Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund: 63R065 - FY04 Travel Barometer

FMGR: Okrant, Mark J

Fund Information

Effective Date: 7/14/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,060.00	3,702.50	0.00	357.50
Fringe Benefits	341.04	311.01	0.00	30.03
Travel	0.00	200.00	0.00	(200.00)
Supplies	6,870.16	6,870.00	0.00	0.16
Total Direct Cost Expenditures	11,271.20	11,083.51	0.00	187.69
Indirect Costs	901.69	886.68	0.00	15.01
Total Indirect Cost Expenditures	901.69	886.68	0.00	15.01
Total Fund: 63R065 Org: PASSOM	12,172.89	11,970.19	0.00	202.70

Grant: 63R063 - FY04 Tourism Research contract

Active
Grant

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: ITEM #59 BY G&C CFDA #: NONE

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund: 63R066 - FY04 Seasonal F'cast/Annual Review

FMGR: Okrant, Mark J

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/14/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	360.00	360.00	0.00	0.00
Fringe Benefits	30.24	30.24	0.00	0.00
Travel	0.00	50.00	0.00	(50.00)
Supplies	2,458.00	2,408.00	0.00	50.00
Total Direct Cost Expenditures	2,848.24	2,848.24	0.00	0.00
Indirect Costs	227.85	227.83	0.00	0.02
Total Indirect Cost Expenditures	227.85	227.83	0.00	0.02
Total Fund: 63R066 Org: PASSOM	3,076.09	3,076.07	0.00	0.02

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4PGT079	8/14/2003	1	717200	Other Professional Services-General	2,408.00	0.00	Goss Jr, Laurence

Grant: 63R063 - FY04 Tourism Research contract

Active
Grant

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: ITEM #59 BY G&C CFDA #: NONE

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund: 63R067 - FY04 Return on Investment

FMGR: Okrant, Mark J

Fund Information

Effective Date: 7/14/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,500.00	1,500.00	0.00	0.00
Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	0.00
Indirect Costs	120.00	120.00	0.00	0.00
Total Indirect Cost Expenditures	120.00	120.00	0.00	0.00
Total Fund: 63R067 Org: PASSOM	1,620.00	1,620.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4PGT080	8/14/2003	1	717200	Other Professional Services-General	1,500.00	0.00	Goss Jr, Laurence

Grant: 63R063 - FY04 Tourism Research contract

Active
Grant

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: ITEM #59 BY G&C CFDA #: NONE

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund: 63R068 - FY04 International Travel

FMGR: Okrant, Mark J

Fund Information

Effective Date: 7/14/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,800.00	1,800.00	0.00	0.00
Fringe Benefits	151.20	151.20	0.00	0.00
Supplies	1,600.00	1,049.08	0.00	550.92
Total Direct Cost Expenditures	3,551.20	3,000.28	0.00	550.92
Indirect Costs	284.09	240.03	0.00	44.06
Total Indirect Cost Expenditures	284.09	240.03	0.00	44.06
Total Fund: 63R068 Org: PASSOM	3,835.29	3,240.31	0.00	594.98

Grant: 63R063 - FY04 Tourism Research contract

Active
Grant

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: ITEM #59 BY G&C CFDA #: NONE

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund: 63R069 - FY04 Conversion Study Summer 03

FMGR: Okrant, Mark J

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/14/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	1,200.00	0.00	0.00
Fringe Benefits	184.80	100.80	0.00	84.00
Travel	100.00	428.18	0.00	(328.18)
Supplies	10,940.00	8,642.77	0.00	2,297.23
Total Direct Cost Expenditures	12,424.80	10,371.75	0.00	2,053.05
Indirect Costs	993.98	829.75	0.00	164.23
Total Indirect Cost Expenditures	993.98	829.75	0.00	164.23
Total Fund: 63R069 Org: PASSOM	13,418.78	11,201.50	0.00	2,217.28

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4PGT081	8/14/2003	1	717200	Other Professional Services-General	840.00	0.00	Goss Jr, Laurence

Grant: 63R063 - FY04 Tourism Research contract

Active
Grant

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: ITEM #59 BY G&C CFDA #: NONE

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund: 63R070 - FY04 Seasonal Visitor Survey

FMGR: Okrant, Mark J

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/14/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,600.00	1,562.50	0.00	37.50
Fringe Benefits	134.40	131.25	0.00	3.15
Travel	0.00	130.00	0.00	(130.00)
Supplies	13,710.00	13,618.57	0.00	91.43
Total Direct Cost Expenditures	15,444.40	15,442.32	0.00	2.08
Indirect Costs	1,235.55	1,235.38	0.00	0.17
Total Indirect Cost Expenditures	1,235.55	1,235.38	0.00	0.17
Total Fund: 63R070 Org: PASSOM	16,679.95	16,677.70	0.00	2.25

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4PGT082	8/21/2003	1	717200	Other Professional Services-General	3,460.00	0.00	Goss Jr, Laurence

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 63R072 - Tourism Research FY05

FMGR: Okrant, Mark J

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/1/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,600.00	1,600.00	0.00	0.00
Fringe Benefits	134.40	134.40	0.00	0.00
Travel	262.50	379.56	0.00	(117.06)
Supplies	300.00	23.97	0.00	276.03
Total Direct Cost Expenditures	2,296.90	2,137.93	0.00	158.97
Indirect Costs	183.75	171.05	0.00	12.70
Total Indirect Cost Expenditures	183.75	171.05	0.00	12.70
Total Fund: 63R072 Org: PASSOM	2,480.65	2,308.98	0.00	171.67

Grant: 63R072 - Tourism Research FY05

Active

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 63R073 - Joint Promotional Project FY05

FMGR: Okrant, Mark J

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,600.00	1,600.00	0.00	0.00
Fringe Benefits	134.40	134.40	0.00	0.00
Travel	82.50	70.50	0.00	12.00
Supplies	100.00	0.00	0.00	100.00
Total Direct Cost Expenditures	1,916.90	1,804.90	0.00	112.00
Indirect Costs	153.35	144.40	0.00	8.95
Total Indirect Cost Expenditures	153.35	144.40	0.00	8.95
Total Fund: 63R073 Org: PASSOM	2,070.25	1,949.30	0.00	120.95

Grant: 63R072 - Tourism Research FY05

Active

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 63R074 - Travel Volume Evaluation FY05

FMGR: Okrant, Mark J

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,560.00	4,140.00	0.00	420.00
Fringe Benefits	383.04	347.85	0.00	35.19
Supplies	7,400.00	7,250.03	0.00	149.97
Total Direct Cost Expenditures	12,343.04	11,737.88	0.00	605.16
Indirect Costs	987.44	939.02	0.00	48.42
Total Indirect Cost Expenditures	987.44	939.02	0.00	48.42
Total Fund: 63R074 Org: PASSOM	13,330.48	12,676.90	0.00	653.58

Grant: 63R072 - Tourism Research FY05

Active

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 63R075 - Seasonal Assess Tourism Bus Actv

FMGR: Okrant, Mark J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

IDC Basis Code: TDC

Term Date:

IDC Rate Code: IDC8

8.00 %

Expend End Date:

IDC Dist From Code: PSCDST

Rev Account: 530100

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,080.00	1,000.00	0.00	80.00
Fringe Benefits	134.40	84.00	0.00	50.40
Supplies	200.00	0.00	0.00	200.00
Total Direct Cost Expenditures	1,414.40	1,084.00	0.00	330.40
Indirect Costs	113.15	86.71	0.00	26.44
Total Indirect Cost Expenditures	113.15	86.71	0.00	26.44
Total Fund: 63R075 Org: PASSOM	1,527.55	1,170.71	0.00	356.84

Grant: 63R072 - Tourism Research FY05

Active

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 63R076 - Seasonal & Holiday Forecasts FY05

FMGR: Okrant, Mark J

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	320.00	320.00	0.00	0.00
Fringe Benefits	26.88	28.00	0.00	(1.12)
Supplies	2,692.50	2,592.50	0.00	100.00
Total Direct Cost Expenditures	3,039.38	2,940.50	0.00	98.88
Indirect Costs	243.15	235.24	0.00	7.91
Total Indirect Cost Expenditures	243.15	235.24	0.00	7.91
Total Fund: 63R076 Org: PASSOM	3,282.53	3,175.74	0.00	106.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5PGT063	8/30/2004	1	717200	Other Professional Services-General	2,592.50	0.00	Goss Jr, Laurence

Grant: 63R072 - Tourism Research FY05

Active

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 63R077 - Return on Investment FY05

FMGR: Okrant, Mark J

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,720.00	1,720.00	0.00	0.00
Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	0.00
Indirect Costs	137.60	137.60	0.00	0.00
Total Indirect Cost Expenditures	137.60	137.60	0.00	0.00
Total Fund: 63R077 Org: PASSOM	1,857.60	1,857.60	0.00	0.00

Grant: 63R072 - Tourism Research FY05

Active

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 63R078 - Economic Impact Analysis FY05

FMGR: Okrant, Mark J

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	640.00	640.00	0.00	0.00
Fringe Benefits	53.76	56.00	0.00	(2.24)
Supplies	9,804.00	9,659.09	0.00	144.91
Total Direct Cost Expenditures	10,497.76	10,355.09	0.00	142.67
Indirect Costs	839.82	828.41	0.00	11.41
Total Indirect Cost Expenditures	839.82	828.41	0.00	11.41
Total Fund: 63R078 Org: PASSOM	11,337.58	11,183.50	0.00	154.08

Grant: 63R072 - Tourism Research FY05

Active

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 63R079 - Conversion Studies FY05

FMGR: Okrant, Mark J

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	11,748.40	11,748.40	0.00	0.00
Total Direct Cost Expenditures	11,748.40	11,748.40	0.00	0.00
Indirect Costs	939.88	939.87	0.00	0.01
Total Indirect Cost Expenditures	939.88	939.87	0.00	0.01
Total Fund: 63R079 Org: PASSOM	12,688.28	12,688.27	0.00	0.01

Grant: 63R072 - Tourism Research FY05

Active

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 63R080 - Market Share & Competitive Analysis

FMGR: Okrant, Mark J

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,880.00	5,880.00	0.00	0.00
Total Direct Cost Expenditures	5,880.00	5,880.00	0.00	0.00
Indirect Costs	470.40	470.41	0.00	(0.01)
Total Indirect Cost Expenditures	470.40	470.41	0.00	(0.01)
Total Fund: 63R080 Org: PASSOM	6,350.40	6,350.41	0.00	(0.01)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5PGT066	8/30/2004	1	717200	Other Professional Services-General	2,430.00	0.00	Goss Jr, Laurence

Grant: 63R072 - Tourism Research FY05

Active

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 63R081 - Guidebook Utilization by Visitors

FMGR: Okrant, Mark J

Fund Information

Effective Date: 1/17/2005

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,400.00	2,400.00	0.00	0.00
Fringe Benefits	201.60	201.60	0.00	0.00
Travel	50.00	0.00	0.00	50.00
Total Direct Cost Expenditures	2,651.60	2,601.60	0.00	50.00
Indirect Costs	212.12	208.13	0.00	3.99
Total Indirect Cost Expenditures	212.12	208.13	0.00	3.99
Total Fund: 63R081 Org: PASSOM	2,863.72	2,809.73	0.00	53.99

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 63Z000 - Christa Mcauliffe Planetarium

Active Grant

PI: Okrant, Mark J

Sponsor: Christa McAuliffe Planetarium

Sponsor ID: NONE

FRAGRNT Start/End Date: 09/21/2000 - 12/31/2003

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 63Z000 - Christa Mcauliffe Planetarium

FMGR: Okrant, Mark J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,275.00	2,675.00	0.00	600.00
Fringe Benefits	275.10	224.70	0.00	50.40
Travel	48.66	0.00	0.00	48.66
Supplies	13,855.00	12,614.55	0.00	1,240.45
Total Direct Cost Expenditures	17,453.76	15,514.25	0.00	1,939.51
Indirect Costs	1,396.29	1,241.09	0.00	155.20
Total Indirect Cost Expenditures	1,396.29	1,241.09	0.00	155.20
Total Fund: 63Z000 Org: PASSOM	18,850.05	16,755.34	0.00	2,094.71

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64B000 - Ski NH Study of Nh Ski Areas

Active Grant

PI: Okrant, Mark J

Sponsor: Ski New Hampshire Inc.

Sponsor ID: None

FRAGRNT Start/End Date: 06/30/2000 - 06/30/2001

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64B000 - Ski NH Study of Nh Ski Areas

FMGR: Okrant, Mark J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	137.50	137.50	0.00	0.00
Fringe Benefits	11.55	11.55	0.00	0.00
Supplies	4,804.63	4,804.63	0.00	0.00
Total Direct Cost Expenditures	4,953.68	4,953.68	0.00	0.00
Indirect Costs	396.32	396.29	0.00	0.03
Total Indirect Cost Expenditures	396.32	396.29	0.00	0.03
Total Fund: 64B000 Org: PASSOM	5,350.00	5,349.97	0.00	0.03

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64B001 - Cog Railway Customer Survey

Active Grant

PI: Okrant, Mark J

Sponsor: Miscellaneous Business & Industry

Sponsor ID: None

FRAGRNT Start/End Date: 08/01/2000 - 12/31/2000

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64B001 - Cog Railway Customer Survey

FMGR: Okrant, Mark J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,576.50	4,576.50	0.00	0.00
Fringe Benefits	384.43	384.43	0.00	0.00
Travel	520.00	425.75	0.00	94.25
Supplies	4,213.17	4,307.42	0.00	(94.25)
Total Direct Cost Expenditures	9,694.10	9,694.10	0.00	0.00
Indirect Costs	775.53	775.42	0.00	0.11
Total Indirect Cost Expenditures	775.53	775.42	0.00	0.11
Total Fund: 64B001 Org: PASSOM	10,469.63	10,469.52	0.00	0.11

PI: McGarry, James J

Sponsor: Bell Atlantic Foundation

Sponsor ID: None

FRAGRNT Start/End Date: 12/01/1997 - 06/30/2006

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64B005 - Mindflight 98

FMGR: McGarry, James J

Fund Information

Effective Date: 4/29/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,105.00	37,013.01	0.00	1,091.99
Fringe Benefits	3,401.96	3,041.27	0.00	360.69
Travel	3,150.00	4,747.85	220.00	(1,817.85)
Supplies	12,388.95	9,700.13	150.00	2,538.82
Tuition/Participant Support	11,802.09	10,352.09	0.00	1,450.00
Total Direct Cost Expenditures	68,848.00	64,854.35	370.00	3,623.65
Total Fund: 64B005 Org: PAPSMJ	68,848.00	64,854.35	370.00	3,623.65

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P6PPS001	7/6/2005	1	710400	Student or Non-Emp Travel	220.00	220.00	Robertson Transit Corporation
E	E6DMT001	7/8/2005	1	714000	Postage-General	150.00	150.00	PSU Mail Services

Grant: 64B007 - Integrated Cur Educ Technology

Active Grant

PI: McGarry, James J

Sponsor: Program Income

Sponsor ID: None

FRAGRNT Start/End Date: 04/01/1999 - 12/31/2005

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64B007 - Integrated Cur Educ Technology

FMGR: McGarry, James J

Fund Information

Effective Date: 4/7/2005

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	59,798.10	59,578.42	0.00	219.68
Fringe Benefits	4,444.83	5,008.72	0.00	(563.89)
Travel	1,000.00	3,627.24	0.00	(2,627.24)
Equipment	0.00	0.00	0.00	0.00
Supplies	32,931.96	12,251.34	0.00	20,680.62
Tuition/Participant Support	9,000.00	22,546.88	0.00	(13,546.88)
Total Direct Cost Expenditures	107,174.89	103,012.60	0.00	4,162.29
Total Fund: 64B007 Org: PAPSMJ	107,174.89	103,012.60	0.00	4,162.29

PI: Evans, Richard C

Sponsor: Program Income

Sponsor ID: None

FRAGRNT Start/End Date: 05/10/1999 - 12/31/2003

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64B008 - Program Income/Math Dept

FMGR: Evans, Richard C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	4,900.00	0.00	(2,900.00)
Fringe Benefits	336.00	411.60	0.00	(75.60)
Travel	1,000.00	225.37	0.00	774.63
Supplies	11,923.75	9,959.49	0.00	1,964.26
Tuition/Participant Support	0.00	2,540.00	0.00	(2,540.00)
Total Direct Cost Expenditures	15,259.75	18,036.46	0.00	(2,776.71)
Indirect Costs	667.00	0.00	0.00	667.00
Total Indirect Cost Expenditures	667.00	0.00	0.00	667.00
Total Fund: 64B008 Org: PAMAER	15,926.75	18,036.46	0.00	(2,109.71)

PI: Switzer, David C

Sponsor: Hartgen Archeological Associates, Inc.

Sponsor ID: None

FRAGRNT Start/End Date: 09/09/1997 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

YES

CFDA #: NONE

Fund: 64B010 - Lakeport Archaeological Survey

FMGR: Switzer, David C

Fund Information

Effective Date: 4/7/2005

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,640.00	2,470.00	0.00	170.00
Fringe Benefits	209.00	194.62	0.00	14.38
Travel	150.00	139.92	0.00	10.08
Supplies	5,997.19	5,808.04	0.00	189.15
Total Direct Cost Expenditures	8,996.19	8,612.58	0.00	383.61
Indirect Costs	295.00	169.75	0.00	125.25
Total Indirect Cost Expenditures	295.00	169.75	0.00	125.25
Total Fund: 64B010 Org: PASSSD	9,291.19	8,782.33	0.00	508.86

PI: Okrant, Mark J

Sponsor: Miscellaneous Business & Industry

Sponsor ID: NONE

FRAGRNT Start/End Date: 04/20/1998 - 12/31/1998

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64B011 - Ski NH Economic Impact Stdy 98

FMGR: Okrant, Mark J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	756.00	765.00	0.00	(9.00)
Fringe Benefits	64.26	64.26	0.00	0.00
Supplies	3,544.11	3,544.11	0.00	0.00
Total Direct Cost Expenditures	4,364.37	4,373.37	0.00	(9.00)
Indirect Costs	349.15	349.86	0.00	(0.71)
Total Indirect Cost Expenditures	349.15	349.86	0.00	(0.71)
Total Fund: 64B011 Org: PASSOM	4,713.52	4,723.23	0.00	(9.71)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64B012 - Science Curriculum Implementat

Active Grant

PI: Prevost, Fernand J

Sponsor: Miscellaneous Business & Industry

Sponsor ID: None

FRAGRNT Start/End Date: 03/01/2000 - 12/31/2000

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64B012 - Science Curriculum Implementat

FMGR: Prevost, Fernand J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,674.95	225.00	0.00	2,449.95
Fringe Benefits	268.80	18.90	0.00	249.90
Supplies	1,377.73	1,120.77	0.00	256.96
Tuition/Participant Support	2,160.00	0.00	0.00	2,160.00
Total Direct Cost Expenditures	6,481.48	1,364.67	0.00	5,116.81
Indirect Costs	518.52	19.51	0.00	499.01
Total Indirect Cost Expenditures	518.52	19.51	0.00	499.01
Total Fund: 64B012 Org: PAMAPF	7,000.00	1,384.18	0.00	5,615.82

Grant: 64B015 - Spotted Salamander Isolated We

Active
Other

PI: Turtle, Sarah L

Sponsor: Miscellaneous Business & Industry

Sponsor ID: None

FRAGRNT Start/End Date: 04/09/2001 - 06/30/2004

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64B015 - Spotted Salamander Isolated We

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,300.00	772.01	0.00	527.99
Supplies	700.00	1,227.99	0.00	(527.99)
Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	0.00
Total Fund: 64B015 Org: PANSST	2,000.00	2,000.00	0.00	0.00

PI: Okrant, Mark J

Sponsor: Ski New Hampshire Inc.

Sponsor ID:

FRAGRNT Start/End Date: 04/01/2002 - 12/31/2003

CFDA #: NONE

Budget Controls Idc Waiver

STDBUD NO

Fund: 64B017 - Ski NH Summer 2002 projects

FMGR: Okrant, Mark J

Fund Information

Effective Date: 5/22/2002

Term Date:

Expend End Date:

Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,525.78	1,525.78	0.00	0.00
Fringe Benefits	125.11	125.11	0.00	0.00
Supplies	6,774.51	6,256.00	0.00	518.51
Total Direct Cost Expenditures	8,425.40	7,906.89	0.00	518.51
Indirect Costs	673.71	632.55	0.00	41.16
Total Indirect Cost Expenditures	673.71	632.55	0.00	41.16
Total Fund: 64B017 Org: PASSOM	9,099.11	8,539.44	0.00	559.67

PI: Donahue, Katherine C

Budget Controls STDBUD

Sponsor: White Mountain Interpretive Association

Idc Waiver YES

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 04/12/2002 - 11/30/2004

Fund: 64B019 - Wht Mtn Interpretive,Russell-Colbat

FMGR: Donahue, Katherine C

Fund Information

Effective Date: 5/30/2002

Term Date:

Expend End Date:

Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	470.00	2,370.00	0.00	(1,900.00)
Fringe Benefits	0.00	198.38	0.00	(198.38)
Supplies	3,030.00	907.86	0.00	2,122.14
Total Direct Cost Expenditures	3,500.00	3,476.24	0.00	23.76
Total Fund: 64B019 Org: PASSDK	3,500.00	3,476.24	0.00	23.76

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64B020 - NH Agricultural survey of Visitors

Active Grant

PI: Okrant, Mark J

Sponsor: Rumbletree

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/21/2002 - 06/30/2003

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64B020 - NH Agricultural Survey of NH Visito

FMGR: Okrant, Mark J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,300.00	2,727.50	0.00	572.50
Fringe Benefits	252.36	223.66	0.00	28.70
Travel	100.00	68.62	0.00	31.38
Supplies	16,670.44	15,206.20	0.00	1,464.24
Total Direct Cost Expenditures	20,322.80	18,225.98	0.00	2,096.82
Indirect Costs	1,625.81	1,458.08	0.00	167.73
Total Indirect Cost Expenditures	1,625.81	1,458.08	0.00	167.73
Total Fund: 64B020 Org: PASSOM	21,948.61	19,684.06	0.00	2,264.55

Grant: 64B022 - Career Transition- Workforce Opport

Active
Grant

PI: Maslakowski, Dennise M
Sponsor: Workforce Opportunity Council
Sponsor ID: AGREEMENT 2003-0008
FRAGRNT Start/End Date: 01/01/2003 - 08/30/2003

CFDA #: NONE

Fund: 64B022 - Career Transition - Workforce Oppor

FMGR: Maslakowski, Dennise M

Fund Information
Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,500.00	3,500.00	0.00	0.00
Fringe Benefits	287.00	287.00	0.00	0.00
Travel	125.28	192.96	0.00	(67.68)
Supplies	4,589.00	7,397.57	0.00	(2,808.57)
Tuition/Participant Support	5,823.02	2,640.00	0.00	3,183.02
Contractual	19,741.00	19,741.00	0.00	0.00
Total Direct Cost Expenditures	34,065.30	33,758.53	0.00	306.77
Indirect Costs	2,393.93	2,700.70	0.00	(306.77)
Total Indirect Cost Expenditures	2,393.93	2,700.70	0.00	(306.77)
Total Fund: 64B022 Org: PAEDBD	36,459.23	36,459.23	0.00	0.00

PI: Okrant, Mark J

Sponsor: Ski New Hampshire Inc.

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 04/01/2003 - 12/31/2003

Fund: 64B023 - Ski NH MA zip survey 2003

FMGR: Okrant, Mark J

Fund Information

Effective Date: 4/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,575.00	585.98	0.00	989.02
Fringe Benefits	130.50	49.23	0.00	81.27
Supplies	10,000.00	9,165.69	0.00	834.31
Total Direct Cost Expenditures	11,705.50	9,800.90	0.00	1,904.60
Indirect Costs	936.44	784.09	0.00	152.35
Total Indirect Cost Expenditures	936.44	784.09	0.00	152.35
Total Fund: 64B023 Org: PASSOM	12,641.94	10,584.99	0.00	2,056.95

PI: Okrant, Mark J

Sponsor: NH Snowmobile Association, Inc

Sponsor ID: NONE

FRAGRNT Start/End Date: 04/15/2003 - 08/31/2003

CFDA #: NONE

Fund: 64B025 - NH Snowmobile Assoc Economic Impt

FMGR: Okrant, Mark J

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,330.00	2,172.50	0.00	157.50
Fringe Benefits	195.00	178.43	0.00	16.57
Travel	100.00	0.00	0.00	100.00
Supplies	4,000.00	3,467.02	0.00	532.98
Total Direct Cost Expenditures	6,625.00	5,817.95	0.00	807.05
Indirect Costs	530.00	465.44	0.00	64.56
Total Indirect Cost Expenditures	530.00	465.44	0.00	64.56
Total Fund: 64B025 Org: PASSOM	7,155.00	6,283.39	0.00	871.61

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

06/16/2003 - 06/30/2005

CFDA #: NONE

Fund: 64B027 - National Fisheries

FMGR: Fralick, Richard A

Fund Information
Effective Date: 6/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,455.25	0.00	(2,455.25)
Supplies	5,000.00	506.49	0.00	4,493.51
Total Direct Cost Expenditures	5,000.00	2,961.74	0.00	2,038.26
Total Fund: 64B027 Org: PANSFR	5,000.00	2,961.74	0.00	2,038.26

PI: Okrant, Mark J

Sponsor: Miscellaneous Business & Industry

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 10/01/2003 - 06/30/2004

Fund: 64B029 - ATV Economic Impact Survey

FMGR: Okrant, Mark J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,380.00	2,382.50	0.00	(2.50)
Fringe Benefits	199.92	200.13	0.00	(0.21)
Travel	100.00	68.15	0.00	31.85
Supplies	2,505.00	2,240.75	0.00	264.25
Total Direct Cost Expenditures	5,184.92	4,891.53	0.00	293.39
Indirect Costs	414.79	391.32	0.00	23.47
Total Indirect Cost Expenditures	414.79	391.32	0.00	23.47
Total Fund: 64B029 Org: PASSOM	5,599.71	5,282.85	0.00	316.86

PI: Prevast, Fernand J

Sponsor: The Regional Alliance at TERC

Sponsor ID: TERC #4560

CFDA #: NONE

FRAGRNT Start/End Date: 01/01/2004 - 09/30/2004

Fund: 64B030 - TERC Math Summer 2004

FMGR: Prevost, Fernand J

Fund Information		Fund Indirect Cost Information		
Effective Date:	1/1/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	531010			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	62.39	0.00	(62.39)
Total Direct Cost Expenditures	0.00	62.39	0.00	(62.39)
Indirect Costs	0.00	4.99	0.00	(4.99)
Total Indirect Cost Expenditures	0.00	4.99	0.00	(4.99)
Total Fund: 64B030 Org: PAMAER	0.00	67.38	0.00	(67.38)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,500.00	5,500.02	0.00	1,999.98
Fringe Benefits	630.00	462.00	0.00	168.00
Travel	504.00	0.00	0.00	504.00
Supplies	12,864.00	8,923.64	0.00	3,940.36
Tuition/Participant Support	1,650.00	1,215.00	0.00	435.00
Total Direct Cost Expenditures	23,148.00	16,100.66	0.00	7,047.34
Indirect Costs	1,852.00	1,288.05	0.00	563.95
Total Indirect Cost Expenditures	1,852.00	1,288.05	0.00	563.95
Total Fund: 64B030 Org: PAMAPF	25,000.00	17,388.71	0.00	7,611.29

PI: McGarry, James J

Sponsor: The Regional Alliance at TERC

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 01/01/2004 - 09/30/2004

Fund: 64B031 - TERC ICET Summer 2004

FMGR: McGarry, James J

Fund Information

Effective Date: 1/1/2004

Term Date:

Expend End Date:

Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,500.00	3,500.01	0.00	(0.01)
Fringe Benefits	294.00	294.00	0.00	0.00
Travel	200.00	284.26	0.00	(84.26)
Supplies	0.00	52.62	0.00	(52.62)
Tuition/Participant Support	636.00	499.11	0.00	136.89
Total Direct Cost Expenditures	4,630.00	4,630.00	0.00	(0.00)
Indirect Costs	370.39	370.39	0.00	0.00
Total Indirect Cost Expenditures	370.39	370.39	0.00	0.00
Total Fund: 64B031 Org: PAPSMJ	5,000.39	5,000.39	0.00	(0.00)

PI: Tomkiewicz, Warren C

Sponsor: The Regional Alliance at TERC

Sponsor ID: TERC PROJECT #4270

CFDA #: NONE

FRAGRNT Start/End Date: 03/01/2004 - 03/31/2005

Fund: 64B032 - Earth Science By Design

FMGR: Tomkiewicz, Warren C

Fund Information		Fund Indirect Cost Information		
Effective Date:	3/1/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	531110			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 64B032 Org: PANSTM	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,800.00	2,960.00	0.00	(160.00)
Fringe Benefits	235.00	248.64	0.00	(13.64)
Travel	0.00	127.75	0.00	(127.75)
Supplies	725.00	1,217.32	0.00	(492.32)
Tuition/Participant Support	5,500.00	4,482.00	0.00	1,018.00
Total Direct Cost Expenditures	9,260.00	9,035.71	0.00	224.29
Indirect Costs	740.00	722.86	0.00	17.14
Total Indirect Cost Expenditures	740.00	722.86	0.00	17.14
Total Fund: 64B032 Org: PANSTW	10,000.00	9,758.57	0.00	241.43

PI:

Hoffman, Eric G

Sponsor:

Public Service Company of New Hampshire (PSNH)

Sponsor ID:

MOU

CFDA #: NONE

FRAGRNT Start/End Date:

04/12/2004 - 06/30/2005

Fund: 64B033 - Reg Environmental Predictability-NU

FMGR: Hoffman, Eric G

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/7/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	531010			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,905.00	7,905.00	0.00	0.00
Fringe Benefits	664.02	664.02	0.00	0.00
Travel	2,541.98	2,445.98	0.00	96.00
Supplies	0.00	96.00	0.00	(96.00)
Total Direct Cost Expenditures	11,111.00	11,111.00	0.00	0.00
Indirect Costs	889.00	888.86	0.00	0.14
Total Indirect Cost Expenditures	889.00	888.86	0.00	0.14
Total Fund: 64B033 Org: PANSHE	12,000.00	11,999.86	0.00	0.14

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64B034 - Ski NH 03-04 Economic Impact Study

Active

PI: Okrant, Mark J

Sponsor: Ski New Hampshire Inc.

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 64B034 - SkiNH 03-04 Economic Impact Study

FMGR: Okrant, Mark J

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,650.00	1,645.00	0.00	5.00
Fringe Benefits	138.60	149.38	0.00	(10.78)
Travel	70.00	0.00	0.00	70.00
Supplies	3,630.00	3,630.00	0.00	0.00
Total Direct Cost Expenditures	5,488.60	5,424.38	0.00	64.22
Indirect Costs	439.08	0.00	0.00	439.08
Total Indirect Cost Expenditures	439.08	0.00	0.00	439.08
Total Fund: 64B034 Org: PASSOM	5,927.68	5,424.38	0.00	503.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5PGT005	8/9/2004	1	717200	Other Professional Services-General	3,630.00	0.00	Goss Jr, Laurence

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64B035 - NH DOT Survey project

Active

PI: Okrant, Mark J

Sponsor: Miscellaneous Business & Industry

Sponsor ID: MOU DATED 1.7.05CFDA #: NONE

FRAGRNT Start/End Date: 01/14/2005 - 08/31/2005

Fund: 64B035 - NH DOT Survey Project

FMGR: Okrant, Mark J

Fund Information

Effective Date: 1/14/2005

Term Date:

Expend End Date:

Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC88.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,850.00	2,509.00	0.00	2,341.00
Fringe Benefits	407.40	210.76	0.00	196.64
Supplies	10,316.00	3,730.48	6,675.52	(90.00)
Total Direct Cost Expenditures	15,573.40	6,450.24	6,675.52	2,447.64
Indirect Costs	1,245.87	516.02	0.00	729.85
Total Indirect Cost Expenditures	1,245.87	516.02	0.00	729.85
Total Fund: 64B035 Org: PASSOM	16,819.27	6,966.26	6,675.52	3,177.49

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5PGT083	5/2/2005	1	717200	Other Professional Services-General	10,316.00	6,675.52	Granite State Marketing Resear

PI: Evans, Richard C

Sponsor: The Regional Alliance at TERC

Sponsor ID: TERC MOU DATED JAN05

CFDA #: NONE

FRAGRNT Start/End Date: 01/01/2005 - 06/30/2005

Fund: 64B036 - TERC 2005 Math Project

FMGR: Evans, Richard C

Fund Information

Effective Date: 1/1/2005

Term Date:

Expend End Date:

Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,400.00	5,500.00	0.00	6,900.00
Fringe Benefits	1,042.00	469.00	0.00	573.00
Supplies	9,700.00	4,671.50	0.00	5,028.50
Total Direct Cost Expenditures	23,142.00	10,640.50	0.00	12,501.50
Indirect Costs	1,858.00	851.24	0.00	1,006.76
Total Indirect Cost Expenditures	1,858.00	851.24	0.00	1,006.76
Total Fund: 64B036 Org: PAMAER	25,000.00	11,491.74	0.00	13,508.26

PI: Moniz, Cynthia D

Sponsor: NH Department of Health & Human Services

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/2000 - 06/30/2002

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64G000 - Dcyf Social Work Interns Ip 00

FMGR: Moniz, Cynthia D

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	88,540.00	87,512.02	0.00	1,027.98
Fringe Benefits	27,870.00	29,889.58	0.00	(2,019.58)
Travel	7,000.00	6,029.84	0.00	970.16
Equipment	0.00	0.00	0.00	0.00
Supplies	11,990.00	11,166.96	0.00	823.04
Tuition/Participant Support	25,348.00	26,120.00	0.00	(772.00)
Total Direct Cost Expenditures	160,748.00	160,718.40	0.00	29.60
Indirect Costs	12,858.00	12,857.49	0.00	0.51
Total Indirect Cost Expenditures	12,858.00	12,857.49	0.00	0.51
Total Fund: 64G000 Org: PASSMC	173,606.00	173,575.89	0.00	30.11

PI: Newell-Coupe, Kate

Sponsor: Grafton County

Sponsor ID: None

FRAGRNT Start/End Date: 09/01/1992 - 08/31/1994

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64G001 - Grafton County Commissioners

FMGR: Newell-Coupe, Kate

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	624.92	603.67	0.00	21.25
Fringe Benefits	42.26	42.26	0.00	0.00
Travel	0.00	177.10	0.00	(177.10)
Equipment	445.27	445.27	0.00	0.00
Supplies	3,487.55	3,310.45	0.00	177.10
Total Direct Cost Expenditures	4,600.00	4,578.75	0.00	21.25
Indirect Costs	400.00	257.08	0.00	142.92
Total Indirect Cost Expenditures	400.00	257.08	0.00	142.92
Total Fund: 64G001 Org: PAEDCK	5,000.00	4,835.83	0.00	164.17

PI: Moniz, Cynthia D

Sponsor: NH Department of Health & Human Services

Sponsor ID: G&C APPROVAL #155

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

Budget Controls Idc Waiver

NHTEN NO

CFDA #: NONE

Fund: 64G008 - Social Work Internship FY03-04

FMGR: Moniz, Cynthia D

Fund Information

Fund Indirect Cost Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	101,085.00	100,853.69	0.00	231.31
Fringe Benefits	38,420.00	39,134.78	0.00	(714.78)
Travel	7,000.00	7,520.60	0.00	(520.60)
Supplies	12,500.00	11,127.42	0.00	1,372.58
Tuition/Participant Support	42,515.00	42,879.00	0.00	(364.00)
Total Direct Cost Expenditures	201,520.00	201,515.49	0.00	4.51
Indirect Costs	16,122.00	16,121.33	0.00	0.67
Total Indirect Cost Expenditures	16,122.00	16,121.33	0.00	0.67
Total Fund: 64G008 Org: PASSMC	217,642.00	217,636.82	0.00	5.18

PI: Moniz, Cynthia D

Sponsor: NH Department of Health & Human Services

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 64G023 - Social Work Internship FY05-06

FMGR: Moniz, Cynthia D

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/1/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,550.00	27,364.74	0.00	185.26
Fringe Benefits	10,515.00	10,313.84	0.00	201.16
Travel	500.00	163.35	0.00	336.65
Supplies	2,000.00	2,336.65	50.00	(386.65)
Tuition/Participant Support	15,116.00	18,900.00	0.00	(3,784.00)
Total Direct Cost Expenditures	55,681.00	59,078.58	50.00	(3,447.58)
Indirect Costs	4,455.00	4,726.12	0.00	(271.12)
Total Indirect Cost Expenditures	4,455.00	4,726.12	0.00	(271.12)
Total Fund: 64G023 Org: PASSMC	60,136.00	63,804.70	50.00	(3,718.70)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6DGT400	7/8/2005	1	714000	Postage-General	50.00	50.00	PSU Mail Services

PI: Swift, Robert F

Sponsor: Frederick Smyth Institute of Music

Sponsor ID: FRED SMYTH INSTI

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N005 - Fred Smyth Institute Music 197

FMGR: Swift, Robert F

Fund Information

Effective Date: 4/29/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,700.04	13,929.05	0.00	4,770.99
Fringe Benefits	1,311.91	863.58	0.00	448.33
Travel	7,812.50	19,101.45	0.00	(11,288.95)
Equipment	27,338.00	16,473.06	0.00	10,864.94
Supplies	80,012.55	81,228.54	0.00	(1,215.99)
Total Direct Cost Expenditures	135,175.00	131,595.68	0.00	3,579.32
Total Fund: 64N005 Org: PAMUSR	135,175.00	131,595.68	0.00	3,579.32

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64N006 - Nhcuc Library Grant PSC

Active Grant

PI: Wei, Philip C

Sponsor: New Hampshire College & University Council

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 01/17/1989

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

CFDA #:

Fund: 64N006 - Nhcuc Library Grant PSU

FMGR: Wei, Philip C

Fund Information

Effective Date: 7/21/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	20,410.00	13,278.12	0.00	7,131.88
Supplies	0.00	7,131.83	0.00	(7,131.83)
Total Direct Cost Expenditures	20,410.00	20,409.95	0.00	0.05
Total Fund: 64N006 Org: PALIWP	20,410.00	20,409.95	0.00	0.05

PI:Newell-Coupe, Kate

Sponsor:Child and Family Services of New Hampshire, Inc

Sponsor ID:None

CFDA #:None

FRAGRNT Start/End Date:04/08/1992 - 06/30/1993

Budget ControlsSTDBUD

Equipment VestingUNKNOWN

Idc WaiverNO

Fund: 64N007 - Child and Family Services

FMGR: Newell-Coupe, Kate

Fund Information

Effective Date:12/30/2001

Term Date:

Expend End Date:

Rev Account:531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,278.74	8,115.25	0.00	163.49
Fringe Benefits	595.76	616.95	0.00	(21.19)
Travel	0.00	1,255.35	0.00	(1,255.35)
Supplies	3,856.50	2,292.60	0.00	1,563.90
Total Direct Cost Expenditures	12,731.00	12,280.15	0.00	450.85
Indirect Costs	1,019.00	980.17	0.00	38.83
Total Indirect Cost Expenditures	1,019.00	980.17	0.00	38.83
Total Fund: 64N007 Org: PAEDCK	13,750.00	13,260.32	0.00	489.68

PI: Newell-Coupe, Kate

Sponsor: United Way, Northern NH Chapter

Sponsor ID: None

FRAGRNT Start/End Date: 09/01/1993 - 08/31/1994

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N009 - United Way Fy94

FMGR: Newell-Coupe, Kate

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,007.14	898.99	0.00	108.15
Equipment	377.59	377.59	0.00	0.00
Supplies	992.86	1,101.01	0.00	(108.15)
Total Direct Cost Expenditures	2,377.59	2,377.59	0.00	0.00
Total Fund: 64N009 Org: PAEDCK	2,377.59	2,377.59	0.00	0.00

PI: Newell-Coupe, Kate

Sponsor: Child and Family Services of New Hampshire, Inc

Sponsor ID: None

CFDA #:

FRAGRNT Start/End Date: 06/01/1994 - 07/31/1994

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N010 - Consumer Education

FMGR: Newell-Coupe, Kate

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	425.00	425.00	0.00	0.00
Fringe Benefits	32.50	32.50	0.00	0.00
Travel	200.00	618.74	0.00	(418.74)
Supplies	2,120.50	1,688.77	0.00	431.73
Total Direct Cost Expenditures	2,778.00	2,765.01	0.00	12.99
Indirect Costs	222.00	190.12	0.00	31.88
Total Indirect Cost Expenditures	222.00	190.12	0.00	31.88
Total Fund: 64N010 Org: PAEDCK	3,000.00	2,955.13	0.00	44.87

PI: Okrant, Mark J

Sponsor: White Mountains Attractions Association

Sponsor ID: None

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

FRAGRNT Start/End Date: 07/01/1994 - 12/31/1994

Fund: 64N011 - Conversion Study

FMGR: Okrant, Mark J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,075.00	1,075.00	0.00	0.00
Fringe Benefits	82.24	82.24	0.00	0.00
Supplies	2,090.00	1,727.55	0.00	362.45
Total Direct Cost Expenditures	3,247.24	2,884.79	0.00	362.45
Indirect Costs	259.78	259.78	0.00	0.00
Total Indirect Cost Expenditures	259.78	259.78	0.00	0.00
Total Fund: 64N011 Org: PASSOM	3,507.02	3,144.57	0.00	362.45

PI: Newell-Coupe, Kate

Sponsor: Child and Family Services of New Hampshire, Inc

Sponsor ID: None

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

Fund: 64N012 - Child Care Basics 96

FMGR: Newell-Coupe, Kate

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,550.00	2,550.00	0.00	0.00
Fringe Benefits	251.08	228.08	0.00	23.00
Travel	125.00	309.86	0.00	(184.86)
Supplies	2,999.84	2,393.50	0.00	606.34
Total Direct Cost Expenditures	5,925.92	5,481.44	0.00	444.48
Indirect Costs	474.08	433.19	0.00	40.89
Total Indirect Cost Expenditures	474.08	433.19	0.00	40.89
Total Fund: 64N012 Org: PAEDCK	6,400.00	5,914.63	0.00	485.37

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64N013 - Child & Family Service 95

Active Grant

PI: Newell-Coupe, Kate

Sponsor: Child and Family Services of New Hampshire, Inc

Sponsor ID: None

FRAGRNT Start/End Date: 04/12/1995 - 06/30/1995

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N013 - Child & Family Service 95

FMGR: Newell-Coupe, Kate

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	1,000.00	0.00	0.00
Fringe Benefits	78.00	76.50	0.00	1.50
Supplies	1,150.00	1,104.14	0.00	45.86
Total Direct Cost Expenditures	2,228.00	2,180.64	0.00	47.36
Indirect Costs	194.00	263.09	0.00	(69.09)
Total Indirect Cost Expenditures	194.00	263.09	0.00	(69.09)
Total Fund: 64N013 Org: PAEDCK	2,422.00	2,443.73	0.00	(21.73)

PI: Newell-Coupe, Kate

Sponsor: Child and Family Services of New Hampshire, Inc

Sponsor ID: None

CFDA #:

FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N014 - Consumer Education 96

FMGR: Newell-Coupe, Kate

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,500.00	3,016.70	0.00	483.30
Fringe Benefits	184.00	305.56	0.00	(121.56)
Travel	500.00	405.95	0.00	94.05
Supplies	3,005.82	2,706.08	0.00	299.74
Total Direct Cost Expenditures	7,189.82	6,434.29	0.00	755.53
Indirect Costs	575.18	505.27	0.00	69.91
Total Indirect Cost Expenditures	575.18	505.27	0.00	69.91
Total Fund: 64N014 Org: PAEDCK	7,765.00	6,939.56	0.00	825.44

PI: Bownes, W Malcolm

Sponsor: Byrne Foundation

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1995 - 06/30/2005

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N015 - Year Round Education

FMGR: Bownes, W Malcolm

Fund Information

Effective Date: 4/7/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,872.50	3,330.00	0.00	(457.50)
Fringe Benefits	219.74	240.10	0.00	(20.36)
Travel	236.76	415.49	0.00	(178.73)
Supplies	3,152.48	1,735.28	0.00	1,417.20
Total Direct Cost Expenditures	6,481.48	5,720.87	0.00	760.61
Indirect Costs	518.52	413.96	0.00	104.56
Total Indirect Cost Expenditures	518.52	413.96	0.00	104.56
Total Fund: 64N015 Org: PAEDBM	7,000.00	6,134.83	0.00	865.17

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64N016 - Math Science Addendum Grd 7-10

Active Grant

PI: Evans, Richard C

Sponsor: Miscellaneous Non-Profit

Sponsor ID: None

FRAGRNT Start/End Date: 06/18/1996 - 06/30/1997

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N016 - Math Science Addendum Grd 7-10

FMGR: Evans, Richard C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14.00	14.00	0.00	0.00
Travel	0.00	47.39	0.00	(47.39)
Supplies	7,393.40	7,346.01	0.00	47.39
Total Direct Cost Expenditures	7,407.40	7,407.40	0.00	(0.00)
Indirect Costs	592.60	592.59	0.00	0.01
Total Indirect Cost Expenditures	592.60	592.59	0.00	0.01
Total Fund: 64N016 Org: PAMAER	8,000.00	7,999.99	0.00	0.01

Grant: 64N021 - Bethlehem Arts&antiques Resear

Active
Grant

PI: Okrant, Mark J

Sponsor: Miscellaneous Non-Profit

Sponsor ID: None

FRAGRNT Start/End Date: 07/14/1998 - 06/30/1999

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N021 - Bethlehem Arts&antiques Resear

FMGR: Okrant, Mark J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,800.00	1,194.00	0.00	606.00
Fringe Benefits	151.20	100.29	0.00	50.91
Travel	600.00	82.55	0.00	517.45
Supplies	6,710.83	5,279.11	0.00	1,431.72
Total Direct Cost Expenditures	9,262.03	6,655.95	0.00	2,606.08
Indirect Costs	740.97	532.45	0.00	208.52
Total Indirect Cost Expenditures	740.97	532.45	0.00	208.52
Total Fund: 64N021 Org: PASSOM	10,003.00	7,188.40	0.00	2,814.60

PI: Trevorrow, Todd

Sponsor: New Hampshire Charitable Foundation

Sponsor ID: 99-1207

FRAGRNT Start/End Date: 06/22/1999 - 06/30/2004

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N025 - Foundation Ctr Library 99

FMGR: Trevorrow, Todd

Fund Information

Effective Date: 4/29/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	6,679.58	0.00	2,320.42
Total Direct Cost Expenditures	9,000.00	6,679.58	0.00	2,320.42
Total Fund: 64N025 Org: PALITT	9,000.00	6,679.58	0.00	2,320.42

Grant: 64N033 - Serapis 01

Active Grant

PI: Switzer, David C

Sponsor: Miscellaneous Non-Profit

Sponsor ID: None

FRAGRNT Start/End Date: 12/01/2000 - 12/31/2005

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N033 - Serapis 01

FMGR: Switzer, David C

Fund Information

Effective Date: 4/29/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	5,073.67	5,065.03	0.00	8.64
Supplies	873.95	633.95	0.00	240.00
Total Direct Cost Expenditures	5,947.62	5,698.98	0.00	248.64
Total Fund: 64N033 Org: PASSSD	5,947.62	5,698.98	0.00	248.64

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64N034 - Africa:introducing Cultures&co

Active Grant

PI:Woldemariam, Metasebia

Sponsor:NH Humanities Council

Sponsor ID:SP681

FRAGRNT Start/End Date:03/09/2001 - 04/26/2001

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N034 - Africa:introducing Cultures&co

FMGR:

Fund Information

Effective Date:12/30/2001

Term Date:

Expend End Date:

Rev Account:531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	300.00	150.00	0.00	150.00
Fringe Benefits	12.60	12.60	0.00	0.00
Travel	950.00	587.40	0.00	362.60
Supplies	0.00	500.00	0.00	(500.00)
Total Direct Cost Expenditures	1,262.60	1,250.00	0.00	12.60
Total Fund: 64N034 Org: PAENWM	1,262.60	1,250.00	0.00	12.60

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64N039 - Geriatric Enrichment in Social Work

Active Grant

PI: Moniz, Cynthia D

Approved For Admin BOTH

Sponsor: Council on Social Work Education, Inc

Budget Controls STDBUD

Sponsor ID: CFDA #: NONE

Equipment Vesting OTHER

FRAGRNT Start/End Date: 01/15/2002 - 09/30/2004

Idc Waiver NO

Fund: 64N039 - Geriatric Enrichment in Social Work

FMGR: Moniz, Cynthia D

Fund Information

Effective Date: 3/19/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,299.00	27,777.00	0.00	(478.00)
Fringe Benefits	5,702.00	5,329.46	0.00	372.54
Travel	9,500.00	14,094.66	0.00	(4,594.66)
Supplies	12,914.74	8,214.62	0.00	4,700.12
Tuition/Participant Support	100.00	100.00	0.00	0.00
Total Direct Cost Expenditures	55,515.74	55,515.74	0.00	(0.00)
Indirect Costs	4,441.26	4,441.27	0.00	(0.01)
Total Indirect Cost Expenditures	4,441.26	4,441.27	0.00	(0.01)
Total Fund: 64N039 Org: PASSMC	59,957.00	59,957.01	0.00	(0.01)

PI: Petersen, Meg J

Sponsor: University of California at Berkeley (UCB)

Sponsor ID: CONTRACT 02-NH01

FRAGRNT Start/End Date: 01/22/2002 - 12/31/2003

Idc Waiver

YES

CFDA #: 84.928

Fund: 64N040 - PSU National Writing Project

FMGR: Petersen, Meg J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/27/2004

Term Date:

Expend End Date:

Rev Account: 531210

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,900.00	10,550.00	0.00	(650.00)
Fringe Benefits	782.00	874.60	0.00	(92.60)
Travel	1,918.00	820.03	0.00	1,097.97
Supplies	2,900.00	2,781.50	0.00	118.50
Tuition/Participant Support	10,000.00	10,000.00	0.00	0.00
Total Direct Cost Expenditures	25,500.00	25,026.13	0.00	473.87
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 64N040 Org: PAENPM	25,500.00	25,026.13	0.00	473.87

PI: Turski, Mark P

Sponsor: Institute for Global Environmental Strategies

Sponsor ID: PO #021012

CFDA #: NONE

FRAGRNT Start/End Date: 04/01/2002 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 64N042 - Training Earth Sci. System Teachers

FMGR: Turski, Mark P

Fund Information

Effective Date: 4/19/2002

Term Date:

Expend End Date:

Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,600.00	24,236.73	0.00	(1,636.73)
Fringe Benefits	1,852.00	2,020.17	0.00	(168.17)
Travel	11,600.00	11,782.15	0.00	(182.15)
Supplies	4,782.00	2,532.04	0.00	2,249.96
Tuition/Participant Support	834.00	1,280.00	0.00	(446.00)
Total Direct Cost Expenditures	41,668.00	41,851.09	0.00	(183.09)
Indirect Costs	3,332.00	3,348.16	0.00	(16.16)
Total Indirect Cost Expenditures	3,332.00	3,348.16	0.00	(16.16)
Total Fund: 64N042 Org: PANSTM	45,000.00	45,199.25	0.00	(199.25)

PI: McGarry, James J

Sponsor: Alcoa Foundation

Sponsor ID:

FRAGRNT Start/End Date: 06/01/2002 - 06/30/2003

CFDA #: NONE

Budget Controls Idc Waiver

STDBUD YES

Fund: 64N044 - Alcoa Foundation Mindflight '02-03

FMGR: McGarry, James J

Fund Information

Effective Date: 9/9/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	550.99	0.00	(550.99)
Supplies	1,000.00	449.01	0.00	550.99
Tuition/Participant Support	4,000.00	4,000.00	0.00	0.00
Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00
Total Fund: 64N044 Org: PAPSMJ	5,000.00	5,000.00	0.00	0.00

PI: Carr, Gail D

Sponsor: NH Humanities Council

Sponsor ID: GRANT # ED015

FRAGRNT Start/End Date: 12/13/2002 - 07/03/2003

CFDA #: NONE

Fund: 64N048 - NH Heritage Institute - NHHC

FMGR: Carr, Gail D

Fund Information

Effective Date: 12/12/2002

Term Date:

Expend End Date:

Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,078.00	1,078.00	0.00	0.00
Fringe Benefits	90.55	90.55	0.00	0.00
Travel	266.45	478.80	0.00	(212.35)
Supplies	3,990.00	3,672.75	0.00	317.25
Tuition/Participant Support	6,075.00	6,004.00	0.00	71.00
Total Direct Cost Expenditures	11,500.00	11,324.10	0.00	175.90
Total Fund: 64N048 Org: PACECG	11,500.00	11,324.10	0.00	175.90

PI: Petersen, Meg J

Sponsor: University of California at Berkeley (UCB)

Sponsor ID: CFDA 84.928A CFDA #: 84.000

FRAGRNT Start/End Date: 05/01/2003 - 12/31/2004

Fund: 64N052 - National Writers Project YrII

FMGR: Petersen, Meg J

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/1/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531110		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,500.00	18,447.39	0.00	3,052.61
Fringe Benefits	1,350.00	1,547.58	0.00	(197.58)
Travel	1,150.00	2,131.83	0.00	(981.83)
Supplies	4,000.00	4,993.20	0.00	(993.20)
Tuition/Participant Support	10,000.00	10,880.00	0.00	(880.00)
Total Direct Cost Expenditures	38,000.00	38,000.00	0.00	0.00
Total Fund: 64N052 Org: PAENPM	38,000.00	38,000.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4PGT073	7/23/2003	1	717200	Other Professional Services-General	250.00	0.00	Moore, Emily W
P	P4PGT073	7/23/2003	2	710400	Student or Non-Emp Travel	43.20	0.00	Moore, Emily W

PI:

Sponsor: Davis Educational Foundation

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund: 64N053 - Project Launch - Davis Educ Fnd

FMGR: Barry, Virginia M

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	121,938.00	79,728.38	0.00	42,209.62
Fringe Benefits	49,385.00	32,109.08	0.00	17,275.92
Travel	0.00	8,421.06	0.00	(8,421.06)
Supplies	72,200.00	30,453.94	0.00	41,746.06
Total Direct Cost Expenditures	243,523.00	150,712.46	0.00	92,810.54
Total Fund: 64N053 Org: PAAABV	243,523.00	150,712.46	0.00	92,810.54

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund: 64N054 - Freshwater Studies
FMGR: Barry, Virginia M

Fund Information
Effective Date: 7/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,000.00	3,712.00	0.00	1,288.00
Total Direct Cost Expenditures	5,000.00	3,712.00	0.00	1,288.00
Total Fund: 64N054 Org: PAAABV	5,000.00	3,712.00	0.00	1,288.00

Grant: 64N054 - Freshwater Studies

Active

PI:

Sponsor: New Hampshire Charitable Foundation

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund: 65C010 - Freshwater Studies Costshare

FMGR: Barry, Virginia M

Fund Information

Effective Date: 8/4/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	39.60	0.00	(39.60)
Supplies	5,000.00	1,000.00	0.00	4,000.00
Total Direct Cost Expenditures	5,000.00	1,039.60	0.00	3,960.40
Total Fund: 65C010 Org: PAAABV	5,000.00	1,039.60	0.00	3,960.40

PI: Kline, Naomi R

Sponsor: New England Foundation for the Arts

Sponsor ID: #2004-9169 CFDA #: NONE

FRAGRNT Start/End Date: 02/06/2004 - 06/30/2005

Fund: 64N057 - Medieval Forum Ken Pierce Baroque

FMGR: Kline, Naomi R

Fund Information

Effective Date: 2/6/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	845.00	845.00	0.00	0.00
Total Direct Cost Expenditures	845.00	845.00	0.00	0.00
Total Fund: 64N057 Org: PAARKN	845.00	845.00	0.00	0.00

PI: McGarry, James J

Sponsor: North Country Education Foundation

Sponsor ID: FIXED PRICE CONTRACT CFDA #: NONE

FRAGRNT Start/End Date: 03/05/2004 - 06/30/2004

Fund: 64N058 - E Portfolio Project

FMGR: McGarry, James J

Fund Information

Effective Date: 3/5/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,600.00	9,090.00	0.00	510.00
Fringe Benefits	806.00	763.56	0.00	42.44
Travel	344.00	1,056.00	0.00	(712.00)
Supplies	450.00	278.90	0.00	171.10
Total Direct Cost Expenditures	11,200.00	11,188.46	0.00	11.54
Total Fund: 64N058 Org: PAPSMJ	11,200.00	11,188.46	0.00	11.54

PI: Evans, Richard C

Sponsor: Whiting (Marion and Jasper) Foundation

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 05/12/2004 - 06/30/2005

Fund: 64N059 - Evans Whiting Fnd FY05

FMGR: Evans, Richard C

Fund Information

Effective Date: 5/12/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	5,600.00	5,600.00	0.00	0.00
Total Direct Cost Expenditures	5,600.00	5,600.00	0.00	0.00
Total Fund: 64N059 Org: PAMAER	5,600.00	5,600.00	0.00	0.00

PI: Woldemariam, Metasebia

Sponsor: Whiting (Marion and Jasper) Foundation

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 04/30/2004 - 12/31/2004

Fund: 64N060 - Woldemariam Whiting Fnd FY05

FMGR: Woldemariam, Metasebia

Fund Information
Effective Date: 5/12/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,730.00	3,730.00	0.00	0.00
Total Direct Cost Expenditures	3,730.00	3,730.00	0.00	0.00
Total Fund: 64N060 Org: PAENWM	3,730.00	3,730.00	0.00	0.00

PI: Petersen, Meg J

Sponsor: University of California at Berkeley (UCB)

Sponsor ID: CFDA 84.928A NOT LISTED IN CA CFDA #: 84.928

FRAGRNT Start/End Date: 06/01/2004 - 06/30/2005

Fund: 64N061 - National Writing Project FY05

FMGR: Petersen, Meg J

Fund Information

Effective Date: 6/29/2004

Term Date:

Expend End Date:

Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,500.00	21,960.00	0.00	(4,460.00)
Fringe Benefits	1,470.00	1,844.64	0.00	(374.64)
Travel	1,000.00	1,299.82	0.00	(299.82)
Supplies	10,030.00	1,304.03	0.00	8,725.97
Tuition/Participant Support	16,500.00	16,500.00	0.00	0.00
Total Direct Cost Expenditures	46,500.00	42,908.49	0.00	3,591.51
Total Fund: 64N061 Org: PAENPM	46,500.00	42,908.49	0.00	3,591.51

PI: Burckes-Miller, Margaret E

Sponsor: Miscellaneous Non-Profit

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 64N062 - Eating Disorder Prevention

FMGR: Burckes-Miller, Margaret E

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	680.00	0.00	(680.00)
Fringe Benefits	0.00	57.12	0.00	(57.12)
Supplies	2,500.00	1,751.74	0.00	748.26
Total Direct Cost Expenditures	2,500.00	2,488.86	0.00	11.14
Total Fund: 64N062 Org: PAHPMB	2,500.00	2,488.86	0.00	11.14

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64N063 - PSU-Samuel Wentworth Library Projec

Active

PI: Harding, Edward

Sponsor: Miscellaneous Non-Profit

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 64N063 - PSU-Samuel Wentworth Library Prjt

FMGR: Harding, Edward

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,000.00	1,992.94	0.00	7.06
Total Direct Cost Expenditures	2,000.00	1,992.94	0.00	7.06
Total Fund: 64N063 Org: PABUHE	2,000.00	1,992.94	0.00	7.06

PI: Kahl, Jeffrey S

Sponsor: Davis Conservation Foundation

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 11/18/2004 - 12/31/2005

Fund: 64N064 - Ctr Environment Phase II Davis Fnd

FMGR: Kahl, Jeffrey S

Fund Information

Effective Date: 11/18/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,143.00	7,142.58	0.00	0.42
Fringe Benefits	2,857.00	2,857.05	0.00	(0.05)
Total Direct Cost Expenditures	10,000.00	9,999.63	0.00	0.37
Total Fund: 64N064 Org: PACEKS	10,000.00	9,999.63	0.00	0.37

PI: Kahl, Jeffrey S

Sponsor: National Fish & Wildlife Foundation

Sponsor ID: 2004-0010-011 CFDA #: 11.470

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

Fund: 64N066 - Road Salting Impact Atlantic Salmon

FMGR: Kahl, Jeffrey S

Fund Information

Effective Date: 5/16/2005

Term Date:

Expend End Date:

Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,500.00	4,000.00	0.00	500.00
Fringe Benefits	409.00	341.60	0.00	67.40
Travel	350.00	182.26	0.00	167.74
Supplies	166.00	0.00	0.00	166.00
Contractual	23,475.00	11,737.50	11,737.50	0.00
Total Direct Cost Expenditures	28,900.00	16,261.36	11,737.50	901.14
Total Fund: 64N066 Org: PACEKS	28,900.00	16,261.36	11,737.50	901.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P6PGT087	7/5/2005	1	730000	Subcontracts	23,475.00	11,737.50	University of Maine - Orono

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64N067 - Systematic Chemistry Survey of Salm

Active

PI: Kahl, Jeffrey S

Sponsor: National Fish & Wildlife Foundation

Sponsor ID: #2004-0010-12CFDA #: 11.470

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

Fund: 64N067 - Systematic Chem Survey Salmon River

FMGR: Kahl, Jeffrey S

Fund Information

Effective Date: 5/16/2005

Term Date:

Expend End Date:

Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,500.00	2,500.00	0.00	0.00
Fringe Benefits	227.00	213.50	0.00	13.50
Travel	175.00	0.00	0.00	175.00
Supplies	173.00	0.00	0.00	173.00
Contractual	14,925.00	7,462.50	7,462.50	0.00
Total Direct Cost Expenditures	18,000.00	10,176.00	7,462.50	361.50
Total Fund: 64N067 Org: PACEKS	18,000.00	10,176.00	7,462.50	361.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P6PGT088	7/5/2005	1	730000	Subcontracts	14,925.00	7,462.50	University of Maine - Orono

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64N068 - B. Middlekauff Whiting Foundation -

Active

PI:

Sponsor:Whiting (Marion and Jasper) Foundation

Sponsor ID:NONECFDA #: NONE

FRAGRNT Start/End Date:04/13/2005 - 03/03/2006

Fund: 64N068 - B.Middlekauff Whiting Fnd - Alaska

FMGR: Middlekauff, Bryon D

Fund Information

Effective Date:5/16/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,938.00	0.00	0.00	3,938.00
Total Direct Cost Expenditures	3,938.00	0.00	0.00	3,938.00
Total Fund: 64N068 Org: PASSMB	3,938.00	0.00	0.00	3,938.00

PI: Kahl, Jeffrey S

Sponsor: New Hampshire Charitable Foundation

Sponsor ID: GT05-0786 CFDA #: NONE

FRAGRNT Start/End Date: 03/16/2005 - 02/28/2006

Fund: 64N069 - Support for Hydrologist Position

FMGR: Kahl, Jeffrey S

Fund Information

Effective Date: 5/16/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,875.00	0.00	0.00	5,875.00
Fringe Benefits	2,550.00	0.00	0.00	2,550.00
Travel	2,575.00	2,478.69	0.00	96.31
Supplies	0.00	98.02	0.00	(98.02)
Total Direct Cost Expenditures	11,000.00	2,576.71	0.00	8,423.29
Total Fund: 64N069 Org: PACEKS	11,000.00	2,576.71	0.00	8,423.29

PI: Lopez-Mayhew, Barbara D

Sponsor: Miscellaneous Non-Profit

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 06/01/2005 - 06/30/2006

Fund: 64N070 - SAU 58 Spanish

FMGR: Lopez-Mayhew, Barbara D

Fund Information

Effective Date: 6/1/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,244.00	1,344.00	0.00	900.00
Fringe Benefits	188.50	122.32	0.00	66.18
Travel	213.84	0.00	0.00	213.84
Supplies	1,819.76	0.00	0.00	1,819.76
Total Direct Cost Expenditures	4,466.10	1,466.32	0.00	2,999.78
Indirect Costs	357.29	117.31	0.00	239.98
Total Indirect Cost Expenditures	357.29	117.31	0.00	239.98
Total Fund: 64N070 Org: PAFRMB	4,823.39	1,583.63	0.00	3,239.76

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64U003 - Small Business Development 91

Active Grant

PI: Kitchen, Janice B

Sponsor: University of New Hampshire

Sponsor ID: None

FRAGRNT Start/End Date: 01/01/1991 - 12/31/1991

CFDA #: 59.037

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64U003 - Small Business Development 91

FMGR: Kitchen, Janice B

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,425.70	32,425.70	0.00	0.00
Fringe Benefits	9,891.30	9,891.26	0.00	0.04
Total Direct Cost Expenditures	42,317.00	42,316.96	0.00	0.04
Total Fund: 64U003 Org: PAGRKJ	42,317.00	42,316.96	0.00	0.04

PI: Kitchen, Janice B

Sponsor: University of New Hampshire

Sponsor ID: None

FRAGRNT Start/End Date: 01/01/1991 - 12/31/1991

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64U004 - Small Business Development 91

FMGR: Kitchen, Janice B

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	4,503.00	1,872.17	0.00	2,630.83
Supplies	2,903.00	3,371.08	0.00	(468.08)
Total Direct Cost Expenditures	7,406.00	5,243.25	0.00	2,162.75
Total Fund: 64U004 Org: PAGRKJ	7,406.00	5,243.25	0.00	2,162.75

PI: Kitchen, Janice B

Sponsor: University of New Hampshire

Sponsor ID: None

FRAGRNT Start/End Date: 01/01/1992 - 12/31/1992

CFDA #: 59.037

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64U005 - Small Business Development '92

FMGR: Kitchen, Janice B

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,281.30	34,281.30	0.00	0.00
Fringe Benefits	10,890.61	10,890.62	0.00	(0.01)
Travel	0.00	2,066.14	0.00	(2,066.14)
Supplies	3,180.09	781.74	0.00	2,398.35
Total Direct Cost Expenditures	48,352.00	48,019.80	0.00	332.20
Total Fund: 64U005 Org: PAGRKJ	48,352.00	48,019.80	0.00	332.20

PI: Koermer, James P

Sponsor: University Corporation for Atmospheric Research (Colorado)

Sponsor ID: S99-13028

CFDA #:

FRAGRNT Start/End Date: 02/01/1999 - 10/31/2000

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64U006 - Coop Operational Meteorology

FMGR: Koermer, James P

Fund Information

Effective Date: 4/29/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	1,281.74	0.00	(81.74)
Fringe Benefits	96.00	107.67	0.00	(11.67)
Travel	600.00	911.61	0.00	(311.61)
Supplies	500.00	95.00	0.00	405.00
Total Direct Cost Expenditures	2,396.00	2,396.02	0.00	(0.02)
Indirect Costs	192.00	191.66	0.00	0.34
Total Indirect Cost Expenditures	192.00	191.66	0.00	0.34
Total Fund: 64U006 Org: PANSKJ	2,588.00	2,587.68	0.00	0.32

PI: Evans, Richard C

Sponsor: Northeastern University

Sponsor ID: 531000-P912393

FRAGRNT Start/End Date: 04/01/1999 - 03/31/2004

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64U007 - NH Curriculum Implementation

FMGR: Evans, Richard C

Fund Information

Effective Date: 4/29/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	156,850.00	158,183.50	0.00	(1,333.50)
Fringe Benefits	13,176.00	13,241.00	0.00	(65.00)
Travel	18,104.30	26,423.91	0.00	(8,319.61)
Supplies	52,333.00	41,067.41	0.00	11,265.59
Tuition/Participant Support	0.00	98.00	0.00	(98.00)
Total Direct Cost Expenditures	240,463.30	239,013.82	0.00	1,449.48
Indirect Costs	17,036.70	18,452.24	0.00	(1,415.54)
Total Indirect Cost Expenditures	17,036.70	18,452.24	0.00	(1,415.54)
Total Fund: 64U007 Org: PAMAER	257,500.00	257,466.06	0.00	33.94

PI: Koermer, James P

Sponsor: University of New Hampshire

Sponsor ID: UNH SUBCONTRACT 01-530

FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

CFDA #: 43.000

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

YES

Fund: 64U012 - NASA Space Grant Fy02

FMGR:

Fund Information

Effective Date: 4/29/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,000.00	46,490.00	0.00	(21,490.00)
Fringe Benefits	0.00	2,341.58	0.00	(2,341.58)
Travel	15,960.00	15,602.79	0.00	357.21
Tuition/Participant Support	50,000.00	44,000.00	0.00	6,000.00
Total Direct Cost Expenditures	90,960.00	108,434.37	0.00	(17,474.37)
Total Fund: 64U012 Org: PANSKJ	90,960.00	108,434.37	0.00	(17,474.37)

Grant: 64U012 - NASA Space Grant Fy02

Active
Other

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

CFDA #: 43.000

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
YES

Fund: 64U021 - NASA Workforce Development Summer

FMGR: Koermer, James P

Fund Information
Effective Date: 6/8/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,000.00	5,558.15	9,441.89	(0.04)
Fringe Benefits	1,365.00	505.79	859.21	0.00
Travel	11,395.00	600.00	0.00	10,795.00
Total Direct Cost Expenditures	27,760.00	6,663.94	10,301.10	10,794.96
Total Fund: 64U021 Org: PANSKJ	27,760.00	6,663.94	10,301.10	10,794.96

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 03-730
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Equipment Vesting
Idc Waiver

USNH
NO

CFDA #: 11.460

Fund: 64U015 - Airmap FY03
FMGR: Koermer, James P

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	85,671.00	93,882.14	0.00	(8,211.14)
Fringe Benefits	21,584.00	23,411.73	0.00	(1,827.73)
Travel	5,600.00	12,635.68	0.00	(7,035.68)
Equipment	13,960.00	18,053.85	0.00	(4,093.85)
Supplies	25,638.00	7,243.27	0.00	18,394.73
Total Direct Cost Expenditures	152,453.00	155,226.67	0.00	(2,773.67)
Indirect Costs	47,547.00	52,203.94	0.00	(4,656.94)
Total Indirect Cost Expenditures	47,547.00	52,203.94	0.00	(4,656.94)
Total Fund: 64U015 Org: PANSKJ	200,000.00	207,430.61	0.00	(7,430.61)

PI: Burt Jr, Edward W

Sponsor: University of New Hampshire

Sponsor ID: UNH SUB 03-744

CFDA #: NONE

FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

Fund: 64U016 - PSU SBDC CY03

FMGR: Burt, Edward

Fund Information

Effective Date: 7/27/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,966.00	48,562.08	0.00	(596.08)
Fringe Benefits	18,775.00	19,436.38	0.00	(661.38)
Travel	3,000.00	2,478.10	0.00	521.90
Supplies	1,100.00	364.44	0.00	735.56
Total Direct Cost Expenditures	70,841.00	70,841.00	0.00	(0.00)
Total Fund: 64U016 Org: PAGRBE	70,841.00	70,841.00	0.00	(0.00)

PI: Fralick, Richard A

Sponsor: University of New Hampshire

Sponsor ID: UNH SUBCONTRACT 04-776

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2003 - 01/31/2005

Fund: 64U017 - NE Algae Database

FMGR: Fralick, Richard A

Fund Information

Effective Date: 8/4/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,925.50	3,783.63	0.00	141.87
Fringe Benefits	77.50	226.80	0.00	(149.30)
Travel	877.00	810.00	0.00	67.00
Supplies	150.00	150.00	0.00	0.00
Total Direct Cost Expenditures	5,030.00	4,970.43	0.00	59.57
Total Fund: 64U017 Org: PANSFR	5,030.00	4,970.43	0.00	59.57

Grant: 64U018 - Airmap FY04
Active Grant

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT #03-782 CFDA #: NONE
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund: 64U018 - AIRMAP FY04
FMGR: Koermer, James P

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/7/2005	IDC Basis Code:	SW	
Term Date:		IDC Rate Code:	PSC	57.50 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	90,220.00	89,232.65	0.00	987.35
Fringe Benefits	22,265.00	23,118.11	0.00	(853.11)
Travel	3,443.00	4,618.52	0.00	(1,175.52)
Supplies	9,000.00	8,011.00	0.00	989.00
Total Direct Cost Expenditures	124,928.00	124,980.28	0.00	(52.28)
Indirect Costs	50,072.00	49,876.95	0.00	195.05
Total Indirect Cost Expenditures	50,072.00	49,876.95	0.00	195.05
Total Fund: 64U018 Org: PANSKJ	175,000.00	174,857.23	0.00	142.77

PI: Prevast, Fernand J

Sponsor: University of Maine

Sponsor ID: USM SUB

CFDA #: NONE

FRAGRNT Start/End Date: 02/01/2004 - 09/30/2005

Fund: 64U019 - Project EAST

FMGR: Prevost, Fernand J

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,000.00	8,000.00	0.00	0.00
Fringe Benefits	672.00	672.00	0.00	0.00
Travel	1,000.00	128.08	0.00	871.92
Total Direct Cost Expenditures	9,672.00	8,800.08	0.00	871.92
Indirect Costs	774.00	704.00	0.00	70.00
Total Indirect Cost Expenditures	774.00	704.00	0.00	70.00
Total Fund: 64U019 Org: PAMAPF	10,446.00	9,504.08	0.00	941.92

PI: Koermer, James P

Sponsor: University of New Hampshire

Sponsor ID: UNH SUBCONTRACT 05-921 CFDA #: 11.460

FRAGRNT Start/End Date: 06/01/2004 - 05/30/2006

Fund: 64U020 - AIRMAP FY05

FMGR: Koermer, James P

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: SW

IDC Rate Code: PSC 57.50 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	88,000.00	71,800.20	5,666.68	10,533.12
Fringe Benefits	23,592.00	21,872.10	515.67	1,204.23
Travel	3,951.00	4,956.59	0.00	(1,005.59)
Supplies	8,282.00	7,022.00	0.00	1,260.00
Total Direct Cost Expenditures	123,825.00	105,650.89	6,182.35	11,991.76
Indirect Costs	51,175.00	41,285.10	0.00	9,889.90
Total Indirect Cost Expenditures	51,175.00	41,285.10	0.00	9,889.90
Total Fund: 64U020 Org: PANSKJ	175,000.00	146,935.99	6,182.35	21,881.66

PI: Miller Jr, John V

Sponsor: Small Business Administration (SBA)

Sponsor ID: SBA 5020-MA-81

FRAGRNT Start/End Date: 07/01/1989 - 12/31/1983

CFDA #: 59.007

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 659001 - Sba 5020-Ma-81 Assist Small Bu

FMGR: Miller Jr, John V

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,700.00	22,700.00	0.00	0.00
Fringe Benefits	602.00	602.00	0.00	0.00
Travel	7,100.00	7,529.12	0.00	(429.12)
Supplies	848.00	418.68	0.00	429.32
Total Direct Cost Expenditures	31,250.00	31,249.80	0.00	0.20
Total Fund: 659001 Org: PAGRMJ	31,250.00	31,249.80	0.00	0.20

PI: Miller Jr, John V

Sponsor: Small Business Administration (SBA)

Sponsor ID: SBA 8016MA84

FRAGRNT Start/End Date: 07/01/1989 - 12/31/1986

CFDA #: 59.007

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 659002 - Sba 8016-Ma-84 Counseling & As

FMGR: Miller Jr, John V

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,292.00	18,392.02	0.00	(100.02)
Fringe Benefits	1,332.00	1,332.00	0.00	0.00
Travel	7,178.00	7,790.29	0.00	(612.29)
Supplies	798.00	185.62	0.00	612.38
Total Direct Cost Expenditures	27,600.00	27,699.93	0.00	(99.93)
Indirect Costs	2,400.00	2,276.37	0.00	123.63
Total Indirect Cost Expenditures	2,400.00	2,276.37	0.00	123.63
Total Fund: 659002 Org: PAGRMJ	30,000.00	29,976.30	0.00	23.70

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Fitzpatrick Jr, Thomas M
Small Business Administration (SBA)
1986 SMALL BUS.
07/01/1989 - 12/31/1986

CFDA #: 59.037

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Fund: 659003 - 1986 Small Bus. Dev.
FMGR: Fitzpatrick Jr, Thomas M

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,000.00	24,906.65	0.00	(906.65)
Fringe Benefits	6,000.00	6,000.00	0.00	0.00
Travel	3,600.00	2,122.04	0.00	1,477.96
Supplies	2,400.00	2,434.25	0.00	(34.25)
Total Direct Cost Expenditures	36,000.00	35,462.94	0.00	537.06
Total Fund: 659003 Org: PAGRFT	36,000.00	35,462.94	0.00	537.06

PI: Kitchen, Janice B

Sponsor: Small Business Administration (SBA)

Sponsor ID: None

FRAGRNT Start/End Date: 01/01/1990 - 12/31/1990

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

CFDA #: 59.037

Fund: 659004 - Small Busn Development

FMGR: Kitchen, Janice B

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,323.31	31,323.31	0.00	0.00
Fringe Benefits	8,624.51	8,624.51	0.00	0.00
Travel	0.00	646.37	0.00	(646.37)
Supplies	751.38	105.01	0.00	646.37
Total Direct Cost Expenditures	40,699.20	40,699.20	0.00	0.00
Total Fund: 659004 Org: PAGRKJ	40,699.20	40,699.20	0.00	0.00

PI: Kitchen, Janice B

Sponsor: Small Business Administration (SBA)

Sponsor ID: None

FRAGRNT Start/End Date: 01/01/1998 - 12/31/1998

CFDA #:

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 659005 - Small Business Development Ctr

FMGR: Kitchen, Janice B

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,304.90	25,304.90	0.00	0.00
Fringe Benefits	8,347.44	8,347.44	0.00	0.00
Travel	3,300.00	4,119.49	0.00	(819.49)
Equipment	33,549.66	31,581.57	0.00	1,968.09
Supplies	900.00	2,048.60	0.00	(1,148.60)
Total Direct Cost Expenditures	71,402.00	71,402.00	0.00	0.00
Total Fund: 659005 Org: PAGRKJ	71,402.00	71,402.00	0.00	0.00

Grant: 65P000 - Program Income/Math Dept

Active Grant

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: NONE
FRAGRNT Start/End Date: 11/15/1995 - 12/31/2005

CFDA #: NONE

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Fund: 65P000 - Program Income/Math Dept

FMGR: Evans, Richard C

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,877.00	16,478.44	0.00	1,398.56
Fringe Benefits	2,136.00	1,319.45	0.00	816.55
Travel	5,970.00	7,713.71	0.00	(1,743.71)
Supplies	76,460.39	78,014.65	735.00	(2,289.26)
Tuition/Participant Support	36,951.00	34,265.33	0.00	2,685.67
Total Direct Cost Expenditures	139,394.39	137,791.58	735.00	867.81
Indirect Costs	10,590.96	10,362.00	0.00	228.96
Total Indirect Cost Expenditures	10,590.96	10,362.00	0.00	228.96
Total Fund: 65P000 Org: PAMAER	149,985.35	148,153.58	735.00	1,096.77

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3PMAB11	9/3/2002	1	711000	Purchasing Cards	1,194.00	735.00	Monadnock Mtn. Spring Water

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 65P001 - NH Impact Program Income

Active Grant

PI: Evans, Richard C

Sponsor: Program Income

Sponsor ID: NONE

FRAGRNT Start/End Date: 02/01/2000 - 12/31/2006

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 65P001 - NH Impact Program Income

FMGR: Evans, Richard C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	317,541.80	275,706.99	13,277.39	28,557.42
Fringe Benefits	28,694.00	23,142.86	1,208.24	4,342.90
Travel	31,661.50	33,104.85	0.00	(1,443.35)
Supplies	95,270.88	78,564.28	0.00	16,706.60
Tuition/Participant Support	61,046.32	55,931.99	0.00	5,114.33
Total Direct Cost Expenditures	534,214.50	466,450.97	14,485.63	53,277.90
Indirect Costs	23,882.74	23,935.15	0.00	(52.41)
Total Indirect Cost Expenditures	23,882.74	23,935.15	0.00	(52.41)
Total Fund: 65P001 Org: PAMAER	558,097.24	490,386.12	14,485.63	53,225.49

PI: Petersen, Meg J

Sponsor: Program Income

Sponsor ID: PROGRAM INCOME

CFDA #: NONE

FRAGRNT Start/End Date: 01/22/2003 - 12/31/2005

Fund: 65P002 - Plymouth Writers Group Prgm Income

FMGR: Petersen, Meg J

Fund Information

Effective Date: 1/22/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,384.80	19,318.31	0.00	6,066.49
Fringe Benefits	1,832.20	1,645.54	0.00	186.66
Travel	1,215.30	1,792.37	0.00	(577.07)
Supplies	20,040.78	10,360.41	0.00	9,680.37
Tuition/Participant Support	2,515.00	976.00	0.00	1,539.00
Total Direct Cost Expenditures	50,988.08	34,092.63	0.00	16,895.45
Total Fund: 65P002 Org: PAENPM	50,988.08	34,092.63	0.00	16,895.45

PI: Turski, Mark P

Sponsor: Miscellaneous Non-Profit

Sponsor ID: PROGRAM INCOME

CFDA #:

FRAGRNT Start/End Date: 03/03/2003 - 12/31/2005

Fund: 65P003 - ESST Program Income- Turski

FMGR: Turski, Mark P

Fund Information
Effective Date: 3/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 65P003 Org: PAENPM	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,700.00	0.00	(1,700.00)
Fringe Benefits	0.00	142.80	0.00	(142.80)
Travel	0.00	333.50	0.00	(333.50)
Supplies	1,615.00	0.00	0.00	1,615.00
Tuition/Participant Support	2,260.00	600.00	0.00	1,660.00
Total Direct Cost Expenditures	3,875.00	2,776.30	0.00	1,098.70
Total Fund: 65P003 Org: PANSTM	3,875.00	2,776.30	0.00	1,098.70

PI: Sutcliffe, Liane S

Sponsor: US Gov Miscellaneous Sponsor

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1996 - 12/31/1999

CFDA #:

Budget Controls A110

Equipment Vesting UNKNOWN

Fund: 65Z000 - Grant Holding Account

FMGR: Sutcliffe, Liane S

Fund Information
Effective Date: 4/30/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 65Z000 Org: PASSOM	0.00	0.00	0.00	0.00

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: PO42A970228-00

FRAGRNT Start/End Date: 09/01/2000 - 08/31/2001

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

CFDA #: 84.042

Fund: 684010 - Plymouth Academic Support Serv

FMGR: Hage, Patricia H

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	190,030.00	181,718.54	0.00	8,311.46
Fringe Benefits	66,682.00	62,675.28	0.00	4,006.72
Travel	3,960.00	1,314.31	0.00	2,645.69
Supplies	23,109.40	19,543.47	0.00	3,565.93
Total Direct Cost Expenditures	283,781.40	265,251.60	0.00	18,529.80
Indirect Costs	15,711.00	15,711.00	0.00	0.00
Total Indirect Cost Expenditures	15,711.00	15,711.00	0.00	0.00
Total Fund: 684010 Org: PAUSHP	299,492.40	280,962.60	0.00	18,529.80

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 65C001 - PASS Costshare for grant 684046

FMGR: Hage, Patricia H

Fund Information

Effective Date: 2/19/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,163.00	55,459.11	0.00	703.89
Fringe Benefits	20,219.00	20,519.87	0.00	(300.87)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	76,382.00	75,978.98	0.00	403.02
Total Fund: 65C001 Org: PAUSHP	76,382.00	75,978.98	0.00	403.02

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 65C002 - PASS Scholarship 2001-2002

FMGR: Hage, Patricia H

Fund Information

Effective Date: 2/19/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	14,600.00	14,600.00	0.00	0.00
Total Direct Cost Expenditures	14,600.00	14,600.00	0.00	0.00
Total Fund: 65C002 Org: PAUSHP	14,600.00	14,600.00	0.00	0.00

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 65C005 - PASS Costshare '02-03

FMGR: Hage, Patricia H

Fund Information

Effective Date: 2/19/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,427.43	57,427.43	0.00	0.00
Fringe Benefits	22,031.77	22,031.77	0.00	0.00
Total Direct Cost Expenditures	79,459.20	79,459.20	0.00	0.00
Total Fund: 65C005 Org: PAUSHP	79,459.20	79,459.20	0.00	0.00

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls

Equipment Vesting

Idc Waiver

A110

UNKNOWN

NO

Fund: 65C007 - PASS Scholarship FY03 Costshare

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/27/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	17,039.00	17,039.00	0.00	0.00
Total Direct Cost Expenditures	17,039.00	17,039.00	0.00	0.00
Total Fund: 65C007 Org: PAUSHP	17,039.00	17,039.00	0.00	0.00

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Budget Controls A110

Sponsor: US ED, Department of Education

Equipment Vesting UNKNOWN

Sponsor ID: P042A010968A

CFDA #: 84.042

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund: 65C008 - FY04 PASS Costshare

FMGR: Hage, Patricia H

Fund Information

Effective Date: 8/4/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,011.02	61,017.03	0.00	(1,006.01)
Fringe Benefits	23,807.00	22,800.99	0.00	1,006.01
Total Direct Cost Expenditures	83,818.02	83,818.02	0.00	(0.00)
Total Fund: 65C008 Org: PAUSHP	83,818.02	83,818.02	0.00	(0.00)

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls

Equipment Vesting

Idc Waiver

A110

UNKNOWN

NO

Fund: 65C009 - FY04 PASS Scholarship Costshare

FMGR: Hage, Patricia H

Fund Information

Effective Date: 8/4/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	17,380.00	17,380.00	0.00	0.00
Total Direct Cost Expenditures	17,380.00	17,380.00	0.00	0.00
Total Fund: 65C009 Org: PAUSHP	17,380.00	17,380.00	0.00	0.00

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Budget Controls A110

Sponsor: US ED, Department of Education

Equipment Vesting UNKNOWN

Sponsor ID: P042A010968A

CFDA #: 84.042

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund: 65C012 - 2004-2005 PASS Costshare

FMGR: Hage, Patricia H

Fund Information

Effective Date: 6/22/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,392.00	59,226.53	0.00	1,165.47
Fringe Benefits	23,807.00	22,572.63	0.00	1,234.37
Total Direct Cost Expenditures	84,199.00	81,799.16	0.00	2,399.84
Total Fund: 65C012 Org: PAUSHP	84,199.00	81,799.16	0.00	2,399.84

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 65C013 - 2004-2005 PASS Scholarship Costshar

FMGR: Hage, Patricia H

Fund Information

Effective Date: 6/22/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	17,380.00	17,380.00	0.00	0.00
Total Direct Cost Expenditures	17,380.00	17,380.00	0.00	0.00
Total Fund: 65C013 Org: PAUSHP	17,380.00	17,380.00	0.00	0.00

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

A110

UNKNOWN

NO

CFDA #: 84.042

Fund: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	145,000.00	136,694.25	0.00	8,305.75
Fringe Benefits	53,650.00	47,347.61	0.00	6,302.39
Travel	3,000.00	1,768.78	0.00	1,231.22
Equipment	0.00	0.00	0.00	0.00
Supplies	21,114.81	14,892.23	0.00	6,222.58
Total Direct Cost Expenditures	222,764.81	200,702.87	0.00	22,061.94
Indirect Costs	17,125.19	12,605.95	0.00	4,519.24
Total Indirect Cost Expenditures	17,125.19	12,605.95	0.00	4,519.24
Total Fund: 684046 Org: PAUSHP	239,890.00	213,308.82	0.00	26,581.18

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Budget Controls A110

Sponsor: US ED, Department of Education

Equipment Vesting UNKNOWN

Sponsor ID: P042A010968A

CFDA #: 84.042

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund: 684047 - PASS Scholarship FY02

FMGR: Hage, Patricia H

Fund Information

Effective Date: 4/10/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	29,643.00	29,643.00	0.00	0.00
Other	0.00	76,382.00	0.00	(76,382.00)
Total Direct Cost Expenditures	29,643.00	106,025.00	0.00	(76,382.00)
Total Fund: 684047 Org: PAUSHP	29,643.00	106,025.00	0.00	(76,382.00)

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 684051 - PASS Grant '02-'03

FMGR: Hage, Patricia H

Fund Information

Effective Date: 8/30/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	142,843.00	131,561.75	0.00	11,281.25
Fringe Benefits	51,387.00	46,474.48	0.00	4,912.52
Travel	10,134.00	2,362.10	0.00	7,771.90
Equipment	0.00	3,580.95	0.00	(3,580.95)
Supplies	19,338.00	30,607.73	0.00	(11,269.73)
Tuition/Participant Support	1,800.00	0.00	0.00	1,800.00
Total Direct Cost Expenditures	225,502.00	214,587.01	0.00	10,914.99
Indirect Costs	17,624.00	17,166.97	0.00	457.03
Total Indirect Cost Expenditures	17,624.00	17,166.97	0.00	457.03
Total Fund: 684051 Org: PAUSHP	243,126.00	231,753.98	0.00	11,372.02

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls

Equipment Vesting

Idc Waiver

A110

UNKNOWN

NO

Fund: 684057 - PASS Scholarships FY03

FMGR: Hage, Patricia H

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	34,077.00	34,077.00	0.00	0.00
Total Direct Cost Expenditures	34,077.00	34,077.00	0.00	0.00
Total Fund: 684057 Org: PAUSHP	34,077.00	34,077.00	0.00	0.00

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 684058 - FY04 - PASS - Academic Support Serv

FMGR: Hage, Patricia H

Fund Information

Effective Date: 8/4/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	145,695.00	153,646.61	0.00	(7,951.61)
Fringe Benefits	59,130.00	57,456.37	0.00	1,673.63
Travel	5,000.00	1,979.13	0.00	3,020.87
Supplies	15,072.00	5,764.80	0.00	9,307.20
Tuition/Participant Support	0.00	5,913.00	0.00	(5,913.00)
Total Direct Cost Expenditures	224,897.00	224,759.91	0.00	137.09
Indirect Costs	17,992.00	17,980.87	0.00	11.13
Total Indirect Cost Expenditures	17,992.00	17,980.87	0.00	11.13
Total Fund: 684058 Org: PAUSHP	242,889.00	242,740.78	0.00	148.22

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls

Equipment Vesting

Idc Waiver

A110

UNKNOWN

NO

Fund: 684059 - FY04 PASS Scholarships

FMGR: Hage, Patricia H

Fund Information

Effective Date: 8/4/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	34,759.00	34,759.00	0.00	0.00
Total Direct Cost Expenditures	34,759.00	34,759.00	0.00	0.00
Total Fund: 684059 Org: PAUSHP	34,759.00	34,759.00	0.00	0.00

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 684063 - FY05 PASS Academic Support

FMGR: Hage, Patricia H

Fund Information

Effective Date: 6/23/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	145,695.00	141,154.78	13,662.28	(9,122.06)
Fringe Benefits	59,130.00	52,904.45	5,825.63	399.92
Travel	6,200.00	2,044.37	0.00	4,155.63
Supplies	11,200.00	4,855.12	150.00	6,194.88
Tuition/Participant Support	2,672.00	820.00	0.00	1,852.00
Total Direct Cost Expenditures	224,897.00	201,778.72	19,637.91	3,480.37
Indirect Costs	17,992.00	16,142.46	0.00	1,849.54
Total Indirect Cost Expenditures	17,992.00	16,142.46	0.00	1,849.54
Total Fund: 684063 Org: PAUSHP	242,889.00	217,921.18	19,637.91	5,329.91

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6DGT200	7/8/2005	1	714000	Postage-General	100.00	100.00	PSU Mail Services
E	E6GPT004	7/8/2005	1	718000	Telecom-General	50.00	50.00	PSU Telecom

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 684064 - FY05 PASS Scholarships

FMGR: Hage, Patricia H

Fund Information

Effective Date: 6/21/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	34,077.00	34,489.00	0.00	(412.00)
Total Direct Cost Expenditures	34,077.00	34,489.00	0.00	(412.00)
Total Fund: 684064 Org: PAUSHP	34,077.00	34,489.00	0.00	(412.00)

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: CFDA #: 84.033

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 684053 - Workstudy FY04

FMGR: Tuveson, Robert A

Fund Information
Effective Date: 6/21/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 684053 Org: PAUSHP	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 69Z000 - Student Community Service

Active Grant

PI: Meyer, Scott R

Sponsor: US Gov Miscellaneous Sponsor

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1990 - 06/30/1991

CFDA #: NONE

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 69Z000 - Student Community Service

FMGR: Meyer, Scott R

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,675.78	8,675.77	0.00	0.01
Fringe Benefits	2,082.86	2,082.86	0.00	0.00
Travel	0.00	157.08	0.00	(157.08)
Supplies	325.85	168.77	0.00	157.08
Total Direct Cost Expenditures	11,084.49	11,084.48	0.00	0.01
Total Fund: 69Z000 Org: PASSMS	11,084.49	11,084.48	0.00	0.01

Grant: 64N065 - NH St. Cncl on the Arts - Curtains

Active

PI: Jeffrey, Diane

Sponsor: NH State Council on the Arts

Sponsor ID: CF/AC #215

FRAGRNT Start/End Date: 01/05/2005 - 06/30/2005

CFDA #:

Fund: 64N065 - NHSCA - SCAC Curtains

FMGR: Jeffrey, Diane

Fund Information

Effective Date: 1/1/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	7,255.00	7,255.00	0.00	0.00
Total Direct Cost Expenditures	7,255.00	7,255.00	0.00	0.00
Total Fund: 64N065 Org: PBCAJD	7,255.00	7,255.00	0.00	0.00

Active

Fund: 64U016 - PSU SBDC CY03
FMGR: Burt, Edward

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 64U016 Org: PFGRNT	0.00	0.00	0.00	0.00

PI: Sutcliffe, Liane S

Sponsor: Plymouth State University (USNH)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: NONE

Fund: 65C000 - PSU Undistributed Salaries

FMGR: Sutcliffe, Liane S

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	214,294.82	(214,294.82)
Fringe Benefits	0.00	(0.17)	93,003.95	(93,003.78)
Total Direct Cost Expenditures	0.00	(0.17)	307,298.77	(307,298.60)
Total Fund: 65C000 Org: PFGRNT	0.00	(0.17)	307,298.77	(307,298.60)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 65C000 Org: PFINDC	0.00	0.00	0.00	0.00

Grant: 65Z000 -

Budget Controls A110
Equipment Vesting UNKNOWN

Fund: -
FMGR:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
	0.00	0.00	0.00	0.00

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 65C001 - PASS Costshare for grant 684046

FMGR: Hage, Patricia H

Fund Information

Effective Date: 2/19/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 65C001 Org: PFGRNT	0.00	0.00	0.00	0.00

Grant: 684053 - Federal Workstudy FY04

Active

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: CFDA #: 84.033

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 684053 - Workstudy FY04

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/21/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 684053 Org: PHATAD	0.00	0.00	0.00	0.00

Grant: 616000 - COPS Technology Grant

Active

PI:

Sponsor:US DOJ, Department of Justice

Sponsor ID:2004CKWX0123CFDA #: 16.710

FRAGRNT Start/End Date:01/23/2004 - 01/22/2006

Fund: 616000 - COPS Technology Grant

FMGR: Clark, John E

Fund Information

Effective Date:1/22/2004

Term Date:

Expend End Date:

Rev Account:530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	46,848.80	46,848.80	0.00	0.00
Supplies	76,836.20	75,103.27	0.00	1,732.93
Total Direct Cost Expenditures	123,685.00	121,952.07	0.00	1,732.93
Total Fund: 616000 Org: PSCP01	123,685.00	121,952.07	0.00	1,732.93

PI: Tuveson, Robert A

Sponsor: State of New Hampshire Miscellaneous Sponsor

Sponsor ID: NONE CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 63Z005 - 03-04 NH State Scholarship

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/20/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	285,000.00	285,000.00	0.00	0.00
Total Direct Cost Expenditures	285,000.00	285,000.00	0.00	0.00
Total Fund: 63Z005 Org: PSFA01	285,000.00	285,000.00	0.00	0.00

Grant: 63Z008 - FY04 NH Workforce Incentive

Active

PI: Tuveson, Robert A

Sponsor:

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 12/15/2003 - 06/30/2004

Fund: 63Z008 - FY03-04 Workforce Incentive

FMGR: Tuveson, Robert A

Fund Information
Effective Date: 12/15/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	2,500.00	2,500.00	0.00	0.00
Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	0.00
Total Fund: 63Z008 Org: PSFA01	2,500.00	2,500.00	0.00	0.00

Grant: 63Z008 - FY04 NH Workforce Incentive

Active

PI: Tuveson, Robert A

Sponsor:

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 12/15/2003 - 06/30/2004

Fund: 65C011 - FY04 Workforce Incentive Costshare

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 12/23/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	2,500.00	2,500.00	0.00	0.00
Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	0.00
Total Fund: 65C011 Org: PSFA01	2,500.00	2,500.00	0.00	0.00

PI:

Sponsor: NH Department of Justice (Attorney General)

Sponsor ID: NH DOJ 2002W051 CFDA #: NONE

FRAGRNT Start/End Date: 01/01/2004 - 03/03/2004

Fund: 63Z009 - VAWA Start up FY04

FMGR: Clark, John E

Fund Information

Effective Date: 1/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,002.00	1,001.60	0.00	0.40
Fringe Benefits	84.00	405.65	0.00	(321.65)
Travel	0.00	787.21	0.00	(787.21)
Supplies	9,468.00	8,147.47	0.00	1,320.53
Total Direct Cost Expenditures	10,554.00	10,341.93	0.00	212.07
Total Fund: 63Z009 Org: PSCP01	10,554.00	10,341.93	0.00	212.07

PI:

Sponsor: NH Department of Justice (Attorney General)

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund: 63Z010 - VAWA grant

FMGR: Clark, John E

Fund Information

Effective Date: 1/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,300.00	24,460.22	0.00	(160.22)
Fringe Benefits	9,842.00	9,829.07	0.00	12.93
Travel	4,500.00	2,836.31	0.00	1,663.69
Supplies	4,311.00	4,052.46	0.00	258.54
Total Direct Cost Expenditures	42,953.00	41,178.06	0.00	1,774.94
Total Fund: 63Z010 Org: PSCP01	42,953.00	41,178.06	0.00	1,774.94

PI:Schlabach, June L

Sponsor:State of New Hampshire Miscellaneous Sponsor

Sponsor ID:CFDA #: NONE

FRAGRNT Start/End Date:07/01/2004 - 06/30/2005

Fund: 63Z011 - 04-05 NH State Scholarship

FMGR: Schlabach, June L

Fund Information

Effective Date:6/9/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	290,000.00	283,600.00	0.00	6,400.00
Total Direct Cost Expenditures	290,000.00	283,600.00	0.00	6,400.00
Total Fund: 63Z011 Org: PSFA01	290,000.00	283,600.00	0.00	6,400.00

PI: Schlabach, June L

Sponsor:

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 63Z012 - Governor's Success FY05

FMGR: Schlabach, June L

Fund Information
Effective Date: 6/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	25,000.00	25,000.00	0.00	0.00
Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00
Total Fund: 63Z012 Org: PSFA01	25,000.00	25,000.00	0.00	0.00

Grant: 63Z012 - Govenors Success FY05

Active

PI: Schlabach, June L

Sponsor:

Sponsor ID:

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund: 65C014 - Gov Success PSUFY05 Costshare

FMGR: Schlabach, June L

Fund Information

Effective Date: 6/22/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	25,000.00	25,000.00	0.00	0.00
Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00
Total Fund: 65C014 Org: PSFA01	25,000.00	25,000.00	0.00	0.00

PI: Schlabach, June L

Sponsor:

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 63Z013 - NH Workforce Incentive FY05

FMGR: Schlabach, June L

Fund Information
Effective Date: 6/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	2,500.00	2,500.00	0.00	0.00
Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	0.00
Total Fund: 63Z013 Org: PSFA01	2,500.00	2,500.00	0.00	0.00

Grant: 63Z013 - NH Workforce Incentive FY05

Active

PI: Schlabach, June L

Sponsor:

Sponsor ID:

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund: 65C015 - NH Workforce Incentive CSHR FY05

FMGR: Schlabach, June L

Fund Information

Effective Date: 6/29/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	2,500.00	2,500.00	0.00	0.00
Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	0.00
Total Fund: 65C015 Org: PSFA01	2,500.00	2,500.00	0.00	0.00

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2004W052 DV INVESTIGATOR CFDA #:
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund: 63Z014 - VAWA Grant CY05
FMGR: Clark, John E

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/3/2005	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,300.00	12,439.28	12,343.75	(483.03)
Fringe Benefits	9,720.00	5,008.22	5,357.19	(645.41)
Travel	4,500.00	1,364.03	0.00	3,135.97
Supplies	4,433.00	894.00	145.00	3,394.00
Total Direct Cost Expenditures	42,953.00	19,705.53	17,845.94	5,401.53
Total Fund: 63Z014 Org: PSCP01	42,953.00	19,705.53	17,845.94	5,401.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6DCH003	7/8/2005	1	714000	Postage-General	25.00	25.00	PSU Mail Services
E	E6GCP003	7/8/2005	1	718000	Telecom-General	120.00	120.00	PSU Telecom

PI:Schlabach, June L

Sponsor:State of New Hampshire Miscellaneous Sponsor

Sponsor ID:CFDA #: NONE

FRAGRNT Start/End Date:07/01/2005 - 06/30/2006

Fund: 63Z015 - 05-06 NH State Scholarship

FMGR: Schlabach, June L

Fund Information

Effective Date:4/27/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	280,000.00	131,750.00	0.00	148,250.00
Total Direct Cost Expenditures	280,000.00	131,750.00	0.00	148,250.00
Total Fund: 63Z015 Org: PSFA01	280,000.00	131,750.00	0.00	148,250.00

PI: Schlabach, June L

Sponsor:

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund: 63Z016 - Governor's Success FY06

FMGR: Schlabach, June L

Fund Information
Effective Date: 6/29/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	25,000.00	5,625.00	0.00	19,375.00
Total Direct Cost Expenditures	25,000.00	5,625.00	0.00	19,375.00
Total Fund: 63Z016 Org: PSFA01	25,000.00	5,625.00	0.00	19,375.00

Grant: 63Z016 - Governor's Success FY06

Active

PI: Schlabach, June L

Sponsor:

Sponsor ID:

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund: 65C016 - Gov. Success FY06 PSU costshr

FMGR: Schlabach, June L

Fund Information
Effective Date: 6/29/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	25,000.00	5,625.00	0.00	19,375.00
Total Direct Cost Expenditures	25,000.00	5,625.00	0.00	19,375.00
Total Fund: 65C016 Org: PSFA01	25,000.00	5,625.00	0.00	19,375.00

Grant: 64B013 - Pemi Valley Habitat Humanity01

Active
Other

PI: Tuveson, Robert A

Sponsor: Pemi-Valley Habitat for Humanity, Inc.

Sponsor ID: None

FRAGRNT Start/End Date: 06/04/2001 - 09/30/2001

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64B013 - Pemi Valley Habitat Humanity01

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	500.00	554.96	0.00	(54.96)
Fringe Benefits	50.00	0.00	0.00	50.00
Total Direct Cost Expenditures	550.00	554.96	0.00	(4.96)
Total Fund: 64B013 Org: PSFA01	550.00	554.96	0.00	(4.96)

PI: Potter, Teresa L

Sponsor: Miscellaneous Business & Industry

Sponsor ID: None

FRAGRNT Start/End Date: 04/01/2001 - 08/30/2004

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64B014 - Service-Learning Leadership 01

FMGR:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,789.89	1,789.89	0.00	0.00
Fringe Benefits	100.80	100.80	0.00	0.00
Travel	4,021.31	5,526.69	0.00	(1,505.38)
Supplies	2,448.00	928.25	0.00	1,519.75
Total Direct Cost Expenditures	8,360.00	8,345.63	0.00	14.37
Total Fund: 64B014 Org: PSHUCS	8,360.00	8,345.63	0.00	14.37

Grant: 64B024 - Campus Compact - Conklin

Active

PI: Potter, Teresa L

Sponsor: Campus Compact of New Hampshire

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 03/06/2003 - 06/30/2004

Fund: 64B024 - Campus Compact - Conklin

FMGR: Potter, Teresa L

Fund Information

Effective Date: 3/6/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	750.00	878.46	0.00	(128.46)
Total Direct Cost Expenditures	750.00	878.46	0.00	(128.46)
Total Fund: 64B024 Org: PSHUPT	750.00	878.46	0.00	(128.46)

PI: Tuveson, Robert A

Sponsor: Massachusetts, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund: 64G011 - 03-04 Mass State Scholarship

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/20/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	34,850.00	34,850.00	0.00	0.00
Total Direct Cost Expenditures	34,850.00	34,850.00	0.00	0.00
Total Fund: 64G011 Org: PSFA01	34,850.00	34,850.00	0.00	0.00

Grant: 64G016 - 04-05 CT State Scholarships

Active

PI: Schlabach, June L

Sponsor: Connecticut, State of

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 64G016 - 04-05 CT State Scholarship

FMGR: Schlabach, June L

Fund Information

Effective Date: 6/11/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00
Total Fund: 64G016 Org: PSFA01	1,000.00	1,000.00	0.00	0.00

PI: Schlabach, June L

Sponsor: Maine, State of

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 64G017 - 04-05 ME State Scholarship

FMGR: Schlabach, June L

Fund Information

Effective Date: 6/11/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	28,500.00	28,500.00	0.00	0.00
Total Direct Cost Expenditures	28,500.00	28,500.00	0.00	0.00
Total Fund: 64G017 Org: PSFA01	28,500.00	28,500.00	0.00	0.00

PI: Schlabach, June L

Sponsor: Massachusetts, State of

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 64G018 - 04-05 MA State Scholarship

FMGR: Schlabach, June L

Fund Information

Effective Date: 6/9/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	41,950.00	41,950.00	0.00	0.00
Total Direct Cost Expenditures	41,950.00	41,950.00	0.00	0.00
Total Fund: 64G018 Org: PSFA01	41,950.00	41,950.00	0.00	0.00

Grant: 64G019 - 04-05 PA State Scholarships

Active

PI: Schlabach, June L

Sponsor: Pennsylvania, State of

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 64G019 - 04-05 PA State Scholarship

FMGR: Schlabach, June L

Fund Information

Effective Date: 6/9/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00
Total Fund: 64G019 Org: PSFA01	1,000.00	1,000.00	0.00	0.00

PI: Schlabach, June L

Sponsor: Rhode Island, State of

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 64G020 - 04-05 RI State Scholarship

FMGR: Schlabach, June L

Fund Information
Effective Date: 6/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	46,200.00	46,200.00	0.00	0.00
Total Direct Cost Expenditures	46,200.00	46,200.00	0.00	0.00
Total Fund: 64G020 Org: PSFA01	46,200.00	46,200.00	0.00	0.00

PI: Schlabach, June L

Sponsor: Vermont, State of

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 64G021 - 04-05 VT State Scholarship

FMGR: Schlabach, June L

Fund Information

Effective Date: 6/9/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	57,075.00	57,650.00	0.00	(575.00)
Total Direct Cost Expenditures	57,075.00	57,650.00	0.00	(575.00)
Total Fund: 64G021 Org: PSFA01	57,075.00	57,650.00	0.00	(575.00)

PI: Schlabach, June L

Sponsor: Maine, State of

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund: 64G024 - 05-06 ME State Scholarship

FMGR: Schlabach, June L

Fund Information

Effective Date: 4/27/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	28,000.00	18,750.00	0.00	9,250.00
Total Direct Cost Expenditures	28,000.00	18,750.00	0.00	9,250.00
Total Fund: 64G024 Org: PSFA01	28,000.00	18,750.00	0.00	9,250.00

PI: Schlabach, June L

Sponsor: Massachusetts, State of

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund: 64G025 - 05-06 MA State Scholarship

FMGR: Schlabach, June L

Fund Information

Effective Date: 4/27/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	42,000.00	16,950.00	0.00	25,050.00
Total Direct Cost Expenditures	42,000.00	16,950.00	0.00	25,050.00
Total Fund: 64G025 Org: PSFA01	42,000.00	16,950.00	0.00	25,050.00

Grant: 64G026 - 05-06 PA State Scholarship

Active

PI: Schlabach, June L

Sponsor: Pennsylvania, State of

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund: 64G026 - 05-06 PA State Scholarship

FMGR: Schlabach, June L

Fund Information

Effective Date: 4/27/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,000.00	550.00	0.00	450.00
Total Direct Cost Expenditures	1,000.00	550.00	0.00	450.00
Total Fund: 64G026 Org: PSFA01	1,000.00	550.00	0.00	450.00

PI: Schlabach, June L

Sponsor: Rhode Island, State of

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund: 64G027 - 05-06 RI State Scholarship

FMGR: Schlabach, June L

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	46,000.00	18,925.00	0.00	27,075.00
Total Direct Cost Expenditures	46,000.00	18,925.00	0.00	27,075.00
Total Fund: 64G027 Org: PSFA01	46,000.00	18,925.00	0.00	27,075.00

PI: Schlabach, June L

Sponsor: Vermont, State of

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund: 64G028 - 05-06 VT State Scholarship

FMGR: Schlabach, June L

Fund Information

Effective Date: 4/27/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	57,000.00	21,050.00	0.00	35,950.00
Total Direct Cost Expenditures	57,000.00	21,050.00	0.00	35,950.00
Total Fund: 64G028 Org: PSFA01	57,000.00	21,050.00	0.00	35,950.00

PI: Schlabach, June L
Sponsor: Connecticut, State of
Sponsor ID: CFDA #: NONE
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund: 64G029 - 05-06 CT State Scholarship
FMGR: Schlabach, June L

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,000.00	500.00	0.00	500.00
Total Direct Cost Expenditures	1,000.00	500.00	0.00	500.00
Total Fund: 64G029 Org: PSFA01	1,000.00	500.00	0.00	500.00

PI: Tuveson, Robert A

Sponsor: Miscellaneous Non-Profit

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N036 - PEMI YOUTH CTR FY02

FMGR:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	500.00	1,833.04	0.00	(1,333.04)
Total Direct Cost Expenditures	500.00	1,833.04	0.00	(1,333.04)
Total Fund: 64N036 Org: PSFA01	500.00	1,833.04	0.00	(1,333.04)

PI: Tuveson, Robert A

Sponsor: Miscellaneous Non-Profit

Sponsor ID: None

FRAGRNT Start/End Date: 10/22/2001 - 08/31/2002

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N038 - SECOND COMINGS PROJECT

FMGR:

Fund Information

Effective Date: 4/29/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	500.00	280.99	0.00	219.01
Total Direct Cost Expenditures	500.00	280.99	0.00	219.01
Total Fund: 64N038 Org: PSFA01	500.00	280.99	0.00	219.01

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

12/18/2003 - 06/30/2004

CFDA #: NONE

Fund: 64N056 - Pemi Baker Literacy Task Force

FMGR: Conklin, Nancy W

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	500.00	0.00	0.00	500.00
Total Fund: 64N056 Org: PSFA01	500.00	0.00	0.00	500.00

Grant: 64U007 -

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Fund: -
FMGR:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
	0.00	0.00	0.00	0.00

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: P007A012521

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.007

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 684035 - Supplemental Educ Opportunity

FMGR:

Fund Information

Effective Date: 8/12/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	365,350.00	15,797.00	0.00	349,553.00
Tuition/Participant Support	58,593.38	408,146.38	0.00	(349,553.00)
Total Direct Cost Expenditures	423,943.38	423,943.38	0.00	0.00
Total Fund: 684035 Org: PSFA01	423,943.38	423,943.38	0.00	0.00

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: P033A012521

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 684036 - Federal Workstudy 02

FMGR:

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	413,474.00	352,691.02	0.00	60,782.98
Supplies	0.00	39,747.00	0.00	(39,747.00)
Other	0.00	57,857.00	0.00	(57,857.00)
Total Direct Cost Expenditures	413,474.00	450,295.02	0.00	(36,821.02)
Total Fund: 684036 Org: PSFA01	413,474.00	450,295.02	0.00	(36,821.02)

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 684038 - Pell Grant Fy02

FMGR:

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	1,789,760.99	1,789,760.99	0.00	0.00
Total Direct Cost Expenditures	1,789,760.99	1,789,760.99	0.00	0.00
Total Fund: 684038 Org: PSFA01	1,789,760.99	1,789,760.99	0.00	0.00

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: P007A022521

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Budget Controls Idc Waiver

STDBUD YES

Fund: 684048 - Supplemental Educ. Opportunity FY 0

FMGR: Tuveson, Robert A

Fund Information
Effective Date: 6/14/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	365,349.10	365,349.55	0.00	(0.45)
Total Direct Cost Expenditures	365,349.10	365,349.55	0.00	(0.45)
Total Fund: 684048 Org: PSFA01	365,349.10	365,349.55	0.00	(0.45)

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: CFDA #: 84.033

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 684053 - Workstudy FY04

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/21/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	417,477.00	386,981.07	0.00	30,495.93
Fringe Benefits	0.00	0.00	0.00	0.00
Other	0.00	30,495.93	0.00	(30,495.93)
Total Direct Cost Expenditures	417,477.00	417,477.00	0.00	(0.00)
Total Fund: 684053 Org: PSFA01	417,477.00	417,477.00	0.00	(0.00)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 684053 Org: PSRES1	0.00	0.00	0.00	0.00

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: CFDA #: 84.033

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 684054 - SEOG FY04

FMGR: Tuveson, Robert A

Fund Information
Effective Date: 3/16/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	370,041.49	370,041.49	0.00	0.00
Total Direct Cost Expenditures	370,041.49	370,041.49	0.00	0.00
Total Fund: 684054 Org: PSFA01	370,041.49	370,041.49	0.00	0.00

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: P063P21802

CFDA #: 84.033

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 684055 - PELL Grant FY04

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/16/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,947,258.35	1,947,370.35	0.00	(112.00)
Total Direct Cost Expenditures	1,947,258.35	1,947,370.35	0.00	(112.00)
Total Fund: 684055 Org: PSFA01	1,947,258.35	1,947,370.35	0.00	(112.00)

PI: Schlabach, June L

Sponsor: US ED, Department of Education

Sponsor ID: TBD

CFDA #: 84.033

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 684060 - PELL Grant FY05

FMGR: Schlabach, June L

Fund Information

Effective Date: 3/23/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	2,108,513.00	2,112,413.88	0.00	(3,900.88)
Total Direct Cost Expenditures	2,108,513.00	2,112,413.88	0.00	(3,900.88)
Total Fund: 684060 Org: PSFA01	2,108,513.00	2,112,413.88	0.00	(3,900.88)

PI: Schlabach, June L

Sponsor: US ED, Department of Education

Sponsor ID: CFDA #: 84.033

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 684061 - Federal Workstudy FY05

FMGR: Schlabach, June L

Fund Information

Effective Date: 4/13/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	373,721.22	0.00	(373,721.22)
Supplies	0.00	39,061.00	0.00	(39,061.00)
Tuition/Participant Support	416,886.93	0.00	0.00	416,886.93
Total Direct Cost Expenditures	416,886.93	412,782.22	0.00	4,104.71
Total Fund: 684061 Org: PSFA01	416,886.93	412,782.22	0.00	4,104.71

PI: Schlabach, June L

Sponsor: US ED, Department of Education

Sponsor ID: CFDA #: 84.033

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 684062 - SEOG FY05

FMGR: Schlabach, June L

Fund Information
Effective Date: 6/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	365,350.00	365,350.00	0.00	0.00
Total Direct Cost Expenditures	365,350.00	365,350.00	0.00	0.00
Total Fund: 684062 Org: PSFA01	365,350.00	365,350.00	0.00	0.00

PI: Schlabach, June L

Sponsor: US ED, Department of Education

Sponsor ID: CFDA #: 84.033

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund: 684065 - Federal Workstudy FY06

FMGR: Schlabach, June L

Fund Information

Effective Date: 4/27/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	19.50	0.00	(19.50)
Tuition/Participant Support	413,474.00	0.00	0.00	413,474.00
Total Direct Cost Expenditures	413,474.00	19.50	0.00	413,454.50
Total Fund: 684065 Org: PSFA01	413,474.00	19.50	0.00	413,454.50

PI:Schlabach, June L

Sponsor:US ED, Department of Education

Sponsor ID:CFDA #: 84.033

FRAGRNT Start/End Date:07/01/2005 - 06/30/2006

Fund: 684066 - PELL Grant FY06

FMGR: Schlabach, June L

Fund Information

Effective Date:4/27/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,000,000.00	200.00	0.00	999,800.00
Total Direct Cost Expenditures	1,000,000.00	200.00	0.00	999,800.00
Total Fund: 684066 Org: PSFA01	1,000,000.00	200.00	0.00	999,800.00

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund: 684067 - SEOG FY06
FMGR: Schlabach, June L

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	365,350.00	0.00	0.00	365,350.00
Total Direct Cost Expenditures	365,350.00	0.00	0.00	365,350.00
Total Fund: 684067 Org: PSFA01	----- 365,350.00	0.00	0.00	365,350.00

Grant: 13E067 - Reading Recovery Training

Active
Grant

PI:	McCaffery, Robert P.		Approved For Admin	SUPPLY
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	44012	CFDA #: 84.000	Budget Controls	NHTEN
FRAGRNT Start/End Date:	08/01/2003 - 06/30/2004		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 13E067 - Reading Recovery Training
FMGR: McCaffery, Robert P.

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	USED 8.00 %
Expend End Date:		IDC Dist From Code:	UAHCRM
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,940.00	5,940.00	0.00	0.00
Total Direct Cost Expenditures	5,940.00	5,940.00	0.00	0.00
Indirect Costs	475.00	475.20	0.00	(0.20)
Total Indirect Cost Expenditures	475.00	475.20	0.00	(0.20)
Total Fund: 13E067 Org: UAHCRM	6,415.00	6,415.20	0.00	(0.20)

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Richards, Harry J
National Science Foundation (NSF)
DGE-0237004, A 001 & 002
08/15/2002 - 07/31/2007

CFDA #: 47.076

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Fund: 147202 - NSF Fellowship M White
FMGR: Richards, Harry J

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

7/1/2002

530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	49,000.22	0.00	(49,000.22)
Fringe Benefits	0.00	825.66	0.00	(825.66)
Supplies	0.00	10,059.25	0.00	(10,059.25)
Tuition/Participant Support	70,000.00	0.00	0.00	70,000.00
Total Direct Cost Expenditures	70,000.00	59,885.13	0.00	10,114.87
Total Fund: 147202 Org: UAGADM	70,000.00	59,885.13	0.00	10,114.87

Grant: 147202 - NSF Fellowship M. White/A. Watts

Active
Grant

PI:	Richards, Harry J	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	NO
Sponsor ID:	DGE-0237004, A 001 & 002	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147284 - NSF Fellowship: A Watts
FMGR: Richards, Harry J

Fund Information		Fund Indirect Cost Information
Effective Date:	9/28/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	30,851.10	28,735.75	(59,586.85)
Fringe Benefits	0.00	256.97	0.00	(256.97)
Travel	0.00	100.00	0.00	(100.00)
Tuition/Participant Support	81,000.00	5,910.00	0.00	75,090.00
Total Direct Cost Expenditures	81,000.00	37,118.07	28,735.75	15,146.18
Total Fund: 147284 Org: UAGADM	81,000.00	37,118.07	28,735.75	15,146.18

Grant: 14N424 - Graduate Education in the Responsib

Active
Grant

PI: Richards, Harry J

Sponsor: Cncl Of Graduate Schools

Sponsor ID: NONE

FRAGRNT Start/End Date: 09/15/2004 - 09/14/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N424 - Responsible Research

FMGR: Richards, Harry J

Fund Information

Effective Date: 9/15/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,920.00	6,071.11	0.00	1,848.89
Fringe Benefits	997.00	848.49	0.00	148.51
Travel	2,000.00	1,961.40	0.00	38.60
Supplies	4,083.00	814.35	0.00	3,268.65
Total Direct Cost Expenditures	15,000.00	9,695.35	0.00	5,304.65
Total Fund: 14N424 Org: UAGADM	15,000.00	9,695.35	0.00	5,304.65

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: NONE

Fund: 15CAUS - Undistributed Sals for Acad Affairs

FMGR: Hamer, Nancy J S

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CAUS Org: UAGADM	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	711.24	77,867.67	(78,578.91)
Fringe Benefits	0.00	0.00	33,794.56	(33,794.56)
Total Direct Cost Expenditures	0.00	711.24	111,662.23	(112,373.47)
Total Fund: 15CAUS Org: UAGMCN	0.00	711.24	111,662.23	(112,373.47)

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAGRAD - Dean Graduate School

Grant: 184001 - Academics Programs in CT

Active Grant

PI: Seidel, Lee F

Sponsor: US ED, Department of Education

Sponsor ID: P116B001628A-04

FRAGRNT Start/End Date: 10/01/2000 - 09/30/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 84.116

Fund: 184001 - Academics Programs in CT

FMGR: Seidel, Lee F

Fund Information

Effective Date: 6/19/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: UFHMLS

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(13,300.00)	0.00	0.00	(13,300.00)
Fringe Benefits	9,700.00	0.00	0.00	9,700.00
Supplies	3,600.00	0.00	0.00	3,600.00
Accounts Not Coded to AGRT110 Attribute	0.00	(0.03)	0.00	0.03
Total Direct Cost Expenditures	0.00	(0.03)	0.00	0.03
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184001 Org: UAGRLS	0.00	(0.03)	0.00	0.03

Grant: 184045 - Technology Partnership Project

Active
Grant

PI: Nisbet, Jane A

Sponsor: US ED, Department of Education

Sponsor ID: H224A940015-99

FRAGRNT Start/End Date: 09/01/1994 - 08/31/2005

CFDA #: 84.224

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 184047 - Technology Partnership Project

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC10 10.00 %

IDC Dist From Code: UCDDJN

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184047 Org: UAGMCN	0.00	0.00	0.00	0.00

PI: Henley, Antonio

Sponsor: US ED, Department of Education

Sponsor ID: P217A030090

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 84.217

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 184101 - McNair Graduate Program
FMGR: Henley, Antonio

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UAGMCN	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	126,900.00	111,583.08	0.00	15,316.92
Fringe Benefits	42,968.00	42,271.54	0.00	696.46
Travel	10,398.00	5,156.11	0.00	5,241.89
Supplies	17,973.00	12,035.69	0.00	5,937.31
Tuition/Participant Support	52,360.00	67,709.78	0.00	(15,349.78)
Accounts Not Coded to AGRT110 Attribute	0.00	7,646.36	0.00	(7,646.36)
Total Direct Cost Expenditures	250,599.00	246,402.56	0.00	4,196.44
Indirect Costs	15,019.00	14,315.83	0.00	703.17
Total Indirect Cost Expenditures	15,019.00	14,315.83	0.00	703.17
Total Fund: 184101 Org: UAGMCN	265,618.00	260,718.39	0.00	4,899.61

Grant: 184101 - McNair Graduate Program

Active Grant

PI: Henley, Antonio

Sponsor: US ED, Department of Education

Sponsor ID: P217A030090

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 84.217

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 184114 - TRIO: McNair Program

FMGR: Henley, Antonio

Fund Information

Effective Date: 9/29/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: USED

IDC Dist From Code: UNHDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	126,900.00	95,865.60	27,032.23	4,002.17
Fringe Benefits	42,968.00	34,208.27	10,178.63	(1,418.90)
Travel	10,398.00	3,159.65	0.00	7,238.35
Supplies	17,973.00	14,864.00	3,700.00	(591.00)
Tuition/Participant Support	52,360.00	38,074.38	264.00	14,021.62
Total Direct Cost Expenditures	250,599.00	186,171.90	41,174.86	23,252.24
Indirect Costs	15,019.00	11,846.73	0.00	3,172.27
Total Indirect Cost Expenditures	15,019.00	11,846.73	0.00	3,172.27
Total Fund: 184114 Org: UAGMCN	265,618.00	198,018.63	41,174.86	26,424.51

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IA302	7/14/2005	1	714000	Postage-General	300.00	300.00	UNH Mail Services
E	E6LA023	7/8/2005	1	718000	Telecom-General	3,360.00	3,360.00	UNH Telecom
E	E6UA303	7/1/2005	1	722200	Participant Support	264.00	264.00	UNH Transportation Services
E	E6UA308	7/13/2005	1	719000	Business Meals-Meetings-Non Travel	40.00	40.00	UNH Dairy Bar

Grant: 13D001 - Reading Recovery Training

Active
Grant

PI: MacMillan, Kay Bertrand

Approved For Admin NONE

Sponsor: NH Department of Education

Approved For Preaward NO

Sponsor ID: 54012

CFDA #: 84.000 Budget Controls NHTEN

FRAGRNT Start/End Date: 08/01/2004 - 06/30/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 13D001 - Reading Recovery Training

FMGR: MacMillan, Kay Bertrand

Fund Information

Effective Date: 9/9/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	5,940.00	5,940.00	0.00	0.00
Total Direct Cost Expenditures	5,940.00	5,940.00	0.00	0.00
Indirect Costs	475.20	475.20	0.00	0.00
Total Indirect Cost Expenditures	475.20	475.20	0.00	0.00
Total Fund: 13D001 Org: UAHADM	6,415.20	6,415.20	0.00	0.00

PI: Hamer, Nancy J S

Sponsor: Woodrow Wilson Natl Fellowship Foundatn

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2003 - 09/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

STDBUD

USNH

NO

Fund: 14N336 - NH Teachers as Scholars

FMGR: Hamer, Nancy J S

Fund Information

Effective Date: 11/19/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,500.00	2,500.02	0.00	4,999.98
Fringe Benefits	630.00	209.99	0.00	420.01
Travel	0.00	198.00	0.00	(198.00)
Supplies	1,870.00	710.43	0.00	1,159.57
Total Direct Cost Expenditures	10,000.00	3,618.44	0.00	6,381.56
Total Fund: 14N336 Org: UAHADM	10,000.00	3,618.44	0.00	6,381.56

Grant: 14N336 - NH Teachers as Scholars Program

Active
Grant

PI: Hamer, Nancy J S

Sponsor: Woodrow Wilson Natl Fellowship Foundatn

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 09/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

STDBUD

USNH

NO

Fund: 15C350 - NH Teachers as Scholars

FMGR: Hamer, Nancy J S

Fund Information

Effective Date: 11/19/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,235.00	3,500.01	0.00	10,734.99
Fringe Benefits	5,765.00	294.00	0.00	5,471.00
Supplies	0.00	5,163.32	0.00	(5,163.32)
Total Direct Cost Expenditures	20,000.00	8,957.33	0.00	11,042.67
Total Fund: 15C350 Org: UAHADM	20,000.00	8,957.33	0.00	11,042.67

Grant: 112065 - Partnership for Peace

Active
Contract

PI: Howard, Theodore E

Sponsor: US DOD, Army

Sponsor ID: DASW01-02-H-001

FRAGRNT Start/End Date: 03/01/2003 - 01/31/2004

CFDA #: 12.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 112065 - Partnership for Peace--ARMY

FMGR: Howard, Theodore E

Fund Information

Effective Date: 4/17/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UACIEP

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	164.00	0.00	0.00	164.00
Travel	230.40	230.40	0.00	0.00
Supplies	6,189.60	6,189.60	0.00	0.00
Contractual	131,558.00	131,558.00	0.00	0.00
Total Direct Cost Expenditures	138,142.00	137,978.00	0.00	164.00
Indirect Costs	8,169.00	8,169.20	0.00	(0.20)
Total Indirect Cost Expenditures	8,169.00	8,169.20	0.00	(0.20)
Total Fund: 112065 Org: UACIEP	146,311.00	146,147.20	0.00	163.80

Grant: 112071 - Inland Electronic Chart Initiative

Active
Contract

PI:	Alexander, Lee		Approved For Admin	NONE
Sponsor:	US DOD, Army		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	02/01/2004 - 09/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112071 - Electronic Chart Initiative
FMGR: Alexander, Lee

Fund Information		Fund Indirect Cost Information
Effective Date:	2/1/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112071 Org: UACIEP	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 112072 - Civil-Military Preparedness (CMEP)

Active Contract

PI:	Howard, Theodore E	Approved For Admin	NONE
Sponsor:	US DOD, Army	Approved For Preaward	NO
Sponsor ID:	DASW01-02-H-0001	Budget Controls	A110
FRAGRNT Start/End Date:	01/15/2004 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 112072 - Civil Military Preparedness

FMGR: Howard, Theodore E

Fund Information	Fund Indirect Cost Information
Effective Date: 3/22/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHOF 26.00 %
Expend End Date:	IDC Dist From Code: UACIEP
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,600.00	5,100.00	0.00	500.00
Fringe Benefits	470.00	420.00	0.00	50.00
Travel	8,150.00	6,972.12	0.00	1,177.88
Supplies	3,800.00	3,955.38	0.00	(155.38)
Contractual	136,781.00	136,780.00	1.00	0.00
Other	0.00	1,980.04	0.00	(1,980.04)
Total Direct Cost Expenditures	154,801.00	155,207.54	1.00	(407.54)
Indirect Costs	11,186.00	10,779.46	0.00	406.54
Total Indirect Cost Expenditures	11,186.00	10,779.46	0.00	406.54
Total Fund: 112072 Org: UACIEP	165,987.00	165,987.00	1.00	(1.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04868	3/10/2004	1	730001	Subcontracts 01	136,781.00	1.00	USA GROUP International

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 112078 - Civil-Military Preparedness (CMEP)

Active Contract

PI:	Howard, Theodore E		Approved For Admin	NONE
Sponsor:	US DOD, Army		Approved For Preaward	YES
Sponsor ID:	DASW01-02-H-0001	CFDA #: 12.000	Budget Controls	A110
FRAGRNT Start/End Date:	02/17/2005 - 06/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112078 - Civil-Military Preparedness (CMEP)

FMGR: Howard, Theodore E

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/28/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,614.00	9,614.19	0.00	(0.19)
Fringe Benefits	808.00	461.51	0.00	346.49
Travel	14,700.00	9,749.59	0.00	4,950.41
Supplies	4,200.00	5,320.84	0.00	(1,120.84)
Contractual	148,790.00	148,790.00	0.00	0.00
Total Direct Cost Expenditures	178,112.00	173,936.13	0.00	4,175.87
Indirect Costs	14,123.00	13,038.01	0.00	1,084.99
Total Indirect Cost Expenditures	14,123.00	13,038.01	0.00	1,084.99
Total Fund: 112078 Org: UACIEP	192,235.00	186,974.14	0.00	5,260.86

Grant: 13D002 - Summer Food Program

Active
Grant

PI:	Gordon, Daniel P	Approved For Admin	NONE
Sponsor:	NH Department of Education	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13D002 - Summer Food Program

FMGR: Gordon, Daniel P

Fund Information	Fund Indirect Cost Information
Effective Date: 9/30/2004	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC8 8.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,518.00	0.00	0.00	1,518.00
Fringe Benefits	127.00	0.00	0.00	127.00
Supplies	10,928.00	0.00	0.00	10,928.00
Tuition/Participant Support	0.00	12,573.00	0.00	(12,573.00)
Total Direct Cost Expenditures	12,573.00	12,573.00	0.00	0.00
Indirect Costs	1,006.00	1,005.84	0.00	0.16
Total Indirect Cost Expenditures	1,006.00	1,005.84	0.00	0.16
Total Fund: 13D002 Org: UAENDG	13,579.00	13,578.84	0.00	0.16

PI: Allen, Susan K

Sponsor: State of New Hampshire Miscellaneous Sponsor

Sponsor ID: NONE CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund: 13GFN6 - 2005-2006 NH State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 5/5/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	229,250.00	0.00	(229,250.00)
Total Direct Cost Expenditures	0.00	229,250.00	0.00	(229,250.00)
Total Fund: 13GFN6 Org: UAFAOP	0.00	229,250.00	0.00	(229,250.00)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13Z051 - 2002-2003 NH State Grant

Active Grant

PI: Allen, Susan K

Sponsor: State of New Hampshire Miscellaneous Sponsor

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 13Z051 - 2002-2003 NH State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	777,250.00	777,250.00	0.00	0.00
Total Direct Cost Expenditures	777,250.00	777,250.00	0.00	0.00
Total Fund: 13Z051 Org: UAFAOP	777,250.00	777,250.00	0.00	0.00

Grant: 13Z052 - 2002-2003 NH State Repayment

Active
Grant

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 13Z052 - 2002-2003 NH State Repayment
FMGR: Allen, Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	12/4/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	500.00	0.00	0.00	500.00
Total Fund: 13Z052 Org: UAFAOP	500.00	0.00	0.00	500.00

PI: Allen, Susan K

Sponsor: State of New Hampshire Miscellaneous Sponsor

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 13Z059 - 2003-2004 NH State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/26/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	804,250.00	804,250.00	0.00	0.00
Total Direct Cost Expenditures	804,250.00	804,250.00	0.00	0.00
Total Fund: 13Z059 Org: UAFAOP	804,250.00	804,250.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13Z060 - 2003-2004 NH State Repayment

Active Grant

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 13Z060 - 2003-2004 NH State Repayment

FMGR: Allen, Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	3/26/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	500.00	0.00	0.00	500.00
Total Fund: 13Z060 Org: UAFAOP	500.00	0.00	0.00	500.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13Z063 - 2004-2005 NH State Grant

Active Grant

PI: Allen, Susan K

Approved For Admin NONE

Sponsor: State of New Hampshire Miscellaneous Sponsor

Approved For Preaward NO

Sponsor ID: NONE

CFDA #: NONE

Budget Controls A110

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Equipment Vesting OTHER

Idc Waiver NO

Fund: 13Z063 - 2004-2005 NH State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	810,000.00	666,750.00	0.00	143,250.00
Total Direct Cost Expenditures	810,000.00	666,750.00	0.00	143,250.00
Total Fund: 13Z063 Org: UAFAOP	810,000.00	666,750.00	0.00	143,250.00

PI: Allen, Susan K

Sponsor: Pennsylvania, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14G090 - 2001-2002 PA State Grant

FMGR:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	7,000.00	6,600.00	0.00	400.00
Total Direct Cost Expenditures	7,000.00	6,600.00	0.00	400.00
Total Fund: 14G090 Org: UAFAOP	7,000.00	6,600.00	0.00	400.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G102 - 2002-2003 MA State Grant

Active Grant

PI: Allen, Susan K

Sponsor: Massachusetts, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G102 - 2002-2003 MA State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 6/14/2002

Term Date:

Expend End Date:

Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	200,000.00	90,800.00	0.00	109,200.00
Total Direct Cost Expenditures	200,000.00	90,800.00	0.00	109,200.00
Total Fund: 14G102 Org: UAFAOP	200,000.00	90,800.00	0.00	109,200.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G105 - 2002-2003 CT State Grant

Active Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	Connecticut, State of		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14G105 - 2002-2003 CT State Grant

FMGR: Allen, Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	6/14/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530110	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	22,000.00	14,500.00	0.00	7,500.00
Total Direct Cost Expenditures	22,000.00	14,500.00	0.00	7,500.00
Total Fund: 14G105 Org: UAFAOP	22,000.00	14,500.00	0.00	7,500.00

Grant: 14G108 - 2002-2003 MD State Grant

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	Maryland, State of		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14G108 - 2002-2003 MD State Grant
FMGR: Allen, Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	1/27/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530110	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 14G108 Org: UAFAOP	5,000.00	0.00	0.00	5,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G109 - 2002-2003 DE State Grant

Active Grant

PI: Allen, Susan K

Sponsor: Delaware, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G109 - 2002-2003 DE State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	3,100.00	0.00	0.00	3,100.00
Total Direct Cost Expenditures	3,100.00	0.00	0.00	3,100.00
Total Fund: 14G109 Org: UAFAOP	3,100.00	0.00	0.00	3,100.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G117 - 2003-2004 MA State Grant

Active Grant

PI: Allen, Susan K

Sponsor: Massachusetts, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G117 - 2003-2004 MA State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	200,000.00	99,200.00	0.00	100,800.00
Total Direct Cost Expenditures	200,000.00	99,200.00	0.00	100,800.00
Total Fund: 14G117 Org: UAFAOP	200,000.00	99,200.00	0.00	100,800.00

PI: Allen, Susan K

Sponsor: Vermont, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G118 - 2003-2004 VT State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	91,100.00	74,725.00	0.00	16,375.00
Total Direct Cost Expenditures	91,100.00	74,725.00	0.00	16,375.00
Total Fund: 14G118 Org: UAFAOP	91,100.00	74,725.00	0.00	16,375.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G119 - 2003-2004 RI State Grant

Active Grant

PI: Allen, Susan K

Sponsor: Rhode Island, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G119 - 2003-2004 RI State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/25/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	50,000.00	68,150.00	0.00	(18,150.00)
Total Direct Cost Expenditures	50,000.00	68,150.00	0.00	(18,150.00)
Total Fund: 14G119 Org: UAFAOP	50,000.00	68,150.00	0.00	(18,150.00)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G120 - 2003-2004 CT State Grant

Active Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	Connecticut, State of		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14G120 - 2003-2004 CT State Grant

FMGR: Allen, Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	3/24/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	22,000.00	9,500.00	0.00	12,500.00
Total Direct Cost Expenditures	22,000.00	9,500.00	0.00	12,500.00
Total Fund: 14G120 Org: UAFAOP	22,000.00	9,500.00	0.00	12,500.00

PI: Allen, Susan K

Sponsor: Pennsylvania, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: OTHER

Idc Waiver: NO

Fund: 14G121 - 2003-2004 PA State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	10,000.00	5,360.00	0.00	4,640.00
Total Direct Cost Expenditures	10,000.00	5,360.00	0.00	4,640.00
Total Fund: 14G121 Org: UAFAOP	10,000.00	5,360.00	0.00	4,640.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G122 - 2003-2004 ME State Grant

Active Grant

PI: Allen, Susan K

Sponsor: Maine, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G122 - 2003-2004 ME State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	165,500.00	63,625.00	0.00	101,875.00
Total Direct Cost Expenditures	165,500.00	63,625.00	0.00	101,875.00
Total Fund: 14G122 Org: UAFAOP	165,500.00	63,625.00	0.00	101,875.00

PI: Allen, Susan K

Sponsor: Maryland, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G123 - 2003-2004 MD State Grant

FMGR: Allen, Susan K

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 14G123 Org: UAFAOP	5,000.00	0.00	0.00	5,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G124 - 2003-2004 DE State Grant

Active Grant

PI: Allen, Susan K

Sponsor: Delaware, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G124 - 2003-2004 DE State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	3,100.00	0.00	0.00	3,100.00
Total Direct Cost Expenditures	3,100.00	0.00	0.00	3,100.00
Total Fund: 14G124 Org: UAFAOP	3,100.00	0.00	0.00	3,100.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G128 - 2004-2005 MA State Grant

Active Grant

PI: Allen, Susan K

Sponsor: Massachusetts, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G128 - 2004-2005 MA State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	200,000.00	112,175.00	0.00	87,825.00
Total Direct Cost Expenditures	200,000.00	112,175.00	0.00	87,825.00
Total Fund: 14G128 Org: UAFAOP	200,000.00	112,175.00	0.00	87,825.00

PI: Allen, Susan K

Sponsor: Vermont, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: OTHER

Idc Waiver: NO

Fund: 14G129 - 2004-2005 VT State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	91,100.00	71,325.00	0.00	19,775.00
Total Direct Cost Expenditures	91,100.00	71,325.00	0.00	19,775.00
Total Fund: 14G129 Org: UAFAOP	91,100.00	71,325.00	0.00	19,775.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G130 - 2004-2005 RI State Grant

Active Grant

PI: Allen, Susan K

Sponsor: Rhode Island, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G130 - 2004-2005 RI State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	70,000.00	80,675.00	0.00	(10,675.00)
Total Direct Cost Expenditures	70,000.00	80,675.00	0.00	(10,675.00)
Total Fund: 14G130 Org: UAFAOP	70,000.00	80,675.00	0.00	(10,675.00)

Grant: 14G131 - 2004-2005 CT State Grant

Active
Grant

PI: Allen, Susan K

Sponsor: Connecticut, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: OTHER

Idc Waiver: NO

Fund: 14G131 - 2004-2005 CT State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	22,000.00	9,000.00	0.00	13,000.00
Total Direct Cost Expenditures	22,000.00	9,000.00	0.00	13,000.00
Total Fund: 14G131 Org: UAFAOP	22,000.00	9,000.00	0.00	13,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G132 - 2004-2005 PA State Grant

Active Grant

PI: Allen, Susan K

Sponsor: Pennsylvania, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G132 - 2004-2005 PA State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	10,000.00	7,400.00	0.00	2,600.00
Total Direct Cost Expenditures	10,000.00	7,400.00	0.00	2,600.00
Total Fund: 14G132 Org: UAFAOP	10,000.00	7,400.00	0.00	2,600.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G133 - 2004-2005 ME State Grant

Active Grant

PI: Allen, Susan K

Sponsor: Maine, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G133 - 2004-2005 ME State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	165,500.00	64,000.00	0.00	101,500.00
Total Direct Cost Expenditures	165,500.00	64,000.00	0.00	101,500.00
Total Fund: 14G133 Org: UAFAOP	165,500.00	64,000.00	0.00	101,500.00

Grant: 14G134 - 2004-2005 DE State Grant

Active
Grant

PI: Allen, Susan K

Sponsor: Delaware, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: OTHER

Idc Waiver: NO

Fund: 14G134 - 2004-2005 DE State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 14G134 Org: UAFAOP	5,000.00	0.00	0.00	5,000.00

PI: Allen, Susan K

Sponsor: Rhode Island, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund: 14GFR6 - 2005-2006 RI State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 5/5/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	41,350.00	0.00	(41,350.00)
Total Direct Cost Expenditures	0.00	41,350.00	0.00	(41,350.00)
Total Fund: 14GFR6 Org: UAFAOP	0.00	41,350.00	0.00	(41,350.00)

PI: Allen, Susan K

Sponsor: Connecticut, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund: 14GFT6 - 2005-2006 CT State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 5/5/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	750.00	0.00	(750.00)
Total Direct Cost Expenditures	0.00	750.00	0.00	(750.00)
Total Fund: 14GFT6 Org: UAFAOP	0.00	750.00	0.00	(750.00)

PI: Allen, Susan K

Sponsor: Vermont, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund: 14GFV6 - 2005-2006 VT State Grant

FMGR: Allen, Susan K

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	15,950.00	0.00	(15,950.00)
Total Direct Cost Expenditures	0.00	15,950.00	0.00	(15,950.00)
Total Fund: 14GFV6 Org: UAFAOP	0.00	15,950.00	0.00	(15,950.00)

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU64 - CWS Seacoast Repertory Theatre

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	103.51	0.00	(103.51)
Total Direct Cost Expenditures	0.00	103.51	0.00	(103.51)
Total Fund: 14ZU64 Org: UAFAOP	0.00	103.51	0.00	(103.51)

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: NONE

Fund: 15C162 - UNH Undistributed Salaries

FMGR: Markham, Diana C

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,863.95	0.00	0.00	46,863.95
Fringe Benefits	18,745.58	0.00	0.00	18,745.58
Total Direct Cost Expenditures	65,609.53	0.00	0.00	65,609.53
Total Fund: 15C162 Org: UAABSC	65,609.53	0.00	0.00	65,609.53

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: NONE

Fund: 15CAUS - Undistributed Sals for Acad Affairs

FMGR: Hamer, Nancy J S

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CAUS Org: UAADVI	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	(6.46)	0.00	6.46
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	(6.46)	0.00	6.46
Total Fund: 15CAUS Org: UACARX	0.00	(6.46)	0.00	6.46

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	137,596.54	(137,596.54)
Fringe Benefits	0.00	0.00	59,716.90	(59,716.90)
Total Direct Cost Expenditures	0.00	0.00	197,313.44	(197,313.44)
Total Fund: 15CAUS Org: UAENLL	0.00	0.00	197,313.44	(197,313.44)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	202,623.58	(202,623.58)
Fringe Benefits	0.00	0.00	87,938.64	(87,938.64)
Total Direct Cost Expenditures	0.00	0.00	290,562.22	(290,562.22)
Total Fund: 15CAUS Org: UAENMJ	0.00	0.00	290,562.22	(290,562.22)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CAUS Org: UATALS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,597.00	0.00	0.00	4,597.00
Fringe Benefits	1,995.10	0.00	0.00	1,995.10
Total Direct Cost Expenditures	6,592.10	0.00	0.00	6,592.10
Total Fund: 15CAUS Org: UATEEX	6,592.10	0.00	0.00	6,592.10

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	(9.74)	14,692.53	(14,682.79)
Fringe Benefits	0.00	0.00	6,376.56	(6,376.56)
Total Direct Cost Expenditures	0.00	(9.74)	21,069.09	(21,059.35)
Total Fund: 15CAUS Org: UAUPWB	0.00	(9.74)	21,069.09	(21,059.35)

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI:	Markham, Diana C	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		

Fund: 15CAUS - Undistributed Sals for Acad Affairs
FMGR: Hamer, Nancy J S

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	37.01	0.00	(37.01)
Fringe Benefits	0.00	15.53	0.00	(15.53)
Total Direct Cost Expenditures	0.00	52.54	0.00	(52.54)
Total Fund: 15CAUS Org: UAUROP	0.00	52.54	0.00	(52.54)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CAUS Org: UAWCTR	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184030 - UNH Upward Bond

Active Grant

PI:	Gordon, Daniel P	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 184003 - UNH Upward Bound Program

FMGR: Gordon, Daniel P

Fund Information	Fund Indirect Cost Information
Effective Date: 9/9/2003	IDC Basis Code: MTDCN
Term Date:	IDC Rate Code: USED 8.00 %
Expend End Date:	IDC Dist From Code: UAENDG
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	215,897.00	215,751.80	0.00	145.20
Fringe Benefits	57,649.00	57,647.35	0.00	1.65
Travel	16,477.16	16,723.52	0.00	(246.36)
Supplies	37,463.80	36,940.84	0.00	522.96
Tuition/Participant Support	65,918.56	66,735.75	0.00	(817.19)
Total Direct Cost Expenditures	393,405.52	393,799.26	0.00	(393.74)
Indirect Costs	25,816.98	25,423.24	0.00	393.74
Total Indirect Cost Expenditures	25,816.98	25,423.24	0.00	393.74
Total Fund: 184003 Org: UAENDG	419,222.50	419,222.50	0.00	0.00

Grant: 184030 - UNH Upward Bond

Active Grant

PI: Gordon, Daniel P

Sponsor: US ED, Department of Education

Sponsor ID: P047A990159-01A

FRAGRNT Start/End Date: 06/01/1999 - 05/31/2003

CFDA #: 84.047

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 184030 - UNH Upward Bond
FMGR: Gordon, Daniel P

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/25/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UAENDG	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	219,965.58	219,965.58	0.00	0.00
Fringe Benefits	56,226.60	56,226.63	0.00	(0.03)
Travel	4,416.00	4,945.82	0.00	(529.82)
Supplies	21,681.17	21,151.35	0.00	529.82
Tuition/Participant Support	74,201.83	74,201.80	0.00	0.03
Total Direct Cost Expenditures	376,491.18	376,491.18	0.00	0.00
Indirect Costs	24,181.50	24,181.50	0.00	0.00
Total Indirect Cost Expenditures	24,181.50	24,181.50	0.00	0.00
Total Fund: 184030 Org: UAENDG	400,672.68	400,672.68	0.00	0.00

Grant: 184030 - UNH Upward Bond

Active Grant

PI: Gordon, Daniel P

Sponsor: US ED, Department of Education

Sponsor ID: P047A990159-01A

FRAGRNT Start/End Date: 06/01/1999 - 05/31/2003

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

CFDA #: 84.047

Fund: 184071 - UNH Upward Bound Program

FMGR:

Fund Information

Effective Date: 10/16/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	218,132.00	220,284.40	0.00	(2,152.40)
Fringe Benefits	60,165.00	60,042.26	0.00	122.74
Travel	15,004.00	19,601.92	0.00	(4,597.92)
Supplies	27,207.00	25,541.74	0.00	1,665.26
Tuition/Participant Support	71,058.64	66,485.15	0.00	4,573.49
Total Direct Cost Expenditures	391,566.64	391,955.47	0.00	(388.83)
Indirect Costs	26,041.00	25,637.17	0.00	403.83
Total Indirect Cost Expenditures	26,041.00	25,637.17	0.00	403.83
Total Fund: 184071 Org: UAENDG	417,607.64	417,592.64	0.00	15.00

Grant: 184030 - UNH Upward Bond

Active Grant

PI: Gordon, Daniel P

Sponsor: US ED, Department of Education

Sponsor ID: P047A990159-01A

FRAGRNT Start/End Date: 06/01/1999 - 05/31/2003

CFDA #: 84.047

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 184076 - Upward Bound Program
FMGR: Gordon, Daniel P

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/13/2004	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UAENDG	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	229,717.00	233,022.20	0.00	(3,305.20)
Fringe Benefits	68,739.00	68,321.34	0.00	417.66
Travel	19,231.28	20,888.39	0.00	(1,657.11)
Supplies	37,826.90	36,567.07	0.00	1,259.83
Tuition/Participant Support	69,647.00	65,389.96	0.00	4,257.04
Total Direct Cost Expenditures	425,161.18	424,188.96	0.00	972.22
Indirect Costs	27,358.00	28,306.17	0.00	(948.17)
Total Indirect Cost Expenditures	27,358.00	28,306.17	0.00	(948.17)
Total Fund: 184076 Org: UAENDG	452,519.18	452,495.13	0.00	24.05

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184066 - 2001-2002 Pell Admin.

Active
Grant

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

CFDA #: 84.063

Fund: 184066 - 2001-2002 Pell Admin.

FMGR:

Fund Information

Effective Date: 8/12/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,650.00	0.00	0.00	10,650.00
Total Direct Cost Expenditures	10,650.00	0.00	0.00	10,650.00
Total Fund: 184066 Org: UAFAOP	10,650.00	0.00	0.00	10,650.00

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P063P101055

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 184067 - 2001-2002 Pell Grant

FMGR:

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Tuition/Participant Support	3,990,000.00	3,985,479.61	0.00	4,520.39
Total Direct Cost Expenditures	3,990,000.00	3,985,479.61	0.00	4,520.39
Total Fund: 184067 Org: UAFAOP	3,990,000.00	3,985,479.61	0.00	4,520.39

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P003A102524

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 184068 - 2001-2002 College Workstudy

FMGR:

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,358,056.35	1,354,882.18	0.00	1,003,174.17
Supplies	0.00	237,027.00	0.00	(237,027.00)
Other	0.00	766,147.00	0.00	(766,147.00)
Total Direct Cost Expenditures	2,358,056.35	2,358,056.18	0.00	0.17
Total Fund: 184068 Org: UAFAOP	2,358,056.35	2,358,056.18	0.00	0.17

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184069 - 2001-2002 Seog Grant

Active
Grant

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P007A102524

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.007

Budget Controls

Equipment Vesting

Idc Waiver

A110

OTHER

NO

Fund: 184069 - 2001-2002 Seog Grant

FMGR:

Fund Information

Effective Date: 1/6/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,987,988.00	1,987,988.00	0.00	0.00
Total Direct Cost Expenditures	1,987,988.00	1,987,988.00	0.00	0.00
Total Fund: 184069 Org: UAFAOP	1,987,988.00	1,987,988.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184077 - 2002-2003 College Workstudy

Active Grant

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P003A022524

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 184077 - 2002-2003 College Workstudy

FMGR: Allen, Susan K

Fund Information

Effective Date: 9/23/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,138,993.00	1,302,676.82	0.00	836,316.18
Supplies	0.00	289,068.00	0.00	(289,068.00)
Other	218,899.00	766,147.00	0.00	(547,248.00)
Total Direct Cost Expenditures	2,357,892.00	2,357,891.82	0.00	0.18
Total Fund: 184077 Org: UAFAOP	2,357,892.00	2,357,891.82	0.00	0.18

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184081 - 2002-2003 Pell Grant

Active Grant

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P063P021055

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.063

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 184081 - 2002-2003 Pell Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 9/23/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	4,552,155.66	4,552,155.66	0.00	0.00
Total Direct Cost Expenditures	4,552,155.66	4,552,155.66	0.00	0.00
Total Fund: 184081 Org: UAFAOP	4,552,155.66	4,552,155.66	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184085 - Educational Talent Search

Active Grant

PI: Johns, Marsha M

Approved For Admin BOTH

Sponsor: US ED, Department of Education

Approved For Preaward YES

Sponsor ID: P044A020642

CFDA #: 84.044

Budget Controls A110

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Equipment Vesting USNH

Idc Waiver NO

Fund: 184085 - Educational Talent Search

FMGR: Johns, Marsha M

Fund Information

Effective Date: 5/4/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: UAENMJ

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	312,750.00	306,207.83	0.00	6,542.17
Fringe Benefits	86,581.00	91,591.13	0.00	(5,010.13)
Travel	39,867.00	28,562.89	0.00	11,304.11
Supplies	23,343.89	36,686.02	0.00	(13,342.13)
Total Direct Cost Expenditures	462,541.89	463,047.87	0.00	(505.98)
Indirect Costs	37,548.00	37,042.02	0.00	505.98
Total Indirect Cost Expenditures	37,548.00	37,042.02	0.00	505.98
Total Fund: 184085 Org: UAENMJ	500,089.89	500,089.89	0.00	(0.00)

Grant: 184085 - Educational Talent Search

Active
Grant

PI: Johns, Marsha M

Sponsor: US ED, Department of Education

Sponsor ID: P044A020642

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.044

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

A110

USNH

NO

Fund: 184105 - Talent Search Program

FMGR: Johns, Marsha M

Fund Information

Effective Date: 9/23/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: UAENMJ

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	316,828.99	316,828.98	0.00	0.01
Fringe Benefits	90,910.00	96,945.23	0.00	(6,035.23)
Travel	28,760.16	22,724.93	0.00	6,035.23
Supplies	16,881.61	16,825.05	0.00	56.56
Total Direct Cost Expenditures	453,380.76	453,324.19	0.00	56.57
Indirect Costs	36,270.48	36,265.96	0.00	4.52
Total Indirect Cost Expenditures	36,270.48	36,265.96	0.00	4.52
Total Fund: 184105 Org: UAENMJ	489,651.24	489,590.15	0.00	61.09

Grant: 184085 - Educational Talent Search

Active
Grant

PI: Johns, Marsha M

Sponsor: US ED, Department of Education

Sponsor ID: P044A020642

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.044

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

A110

USNH

NO

Fund: 184115 - TRIO: Talent Search Program

FMGR: Johns, Marsha M

Fund Information

Effective Date: 7/27/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: USED

IDC Dist From Code: UNHDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	338,947.00	304,394.37	19,789.90	14,762.73
Fringe Benefits	95,134.00	91,804.66	8,588.82	(5,259.48)
Travel	47,867.00	19,332.67	0.00	28,534.33
Supplies	28,435.87	10,989.18	3,145.00	14,301.69
Total Direct Cost Expenditures	510,383.87	426,520.88	31,523.72	52,339.27
Indirect Costs	40,827.00	34,121.77	0.00	6,705.23
Total Indirect Cost Expenditures	40,827.00	34,121.77	0.00	6,705.23
Total Fund: 184115 Org: UAENMJ	551,210.87	460,642.65	31,523.72	59,044.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IA307	7/14/2005	1	714000	Postage-General	600.00	600.00	UNH Mail Services
E	E6LA027	7/8/2005	1	718000	Telecom-General	2,545.00	2,545.00	UNH Telecom

Grant: 184085 - Educational Talent Search

Active Grant

PI: Johns, Marsha M

Sponsor: US ED, Department of Education

Sponsor ID: P044A020642

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.044

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

A110

USNH

NO

Fund: 184119 - Talent Search Program
FMGR: Johns, Marsha M

Fund Information

Effective Date: 5/31/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: USED

IDC Dist From Code: UNHDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	333,875.00	0.00	0.00	333,875.00
Fringe Benefits	108,811.00	0.00	0.00	108,811.00
Travel	23,755.00	0.00	0.00	23,755.00
Supplies	12,290.00	0.00	0.00	12,290.00
Total Direct Cost Expenditures	478,731.00	0.00	0.00	478,731.00
Indirect Costs	38,299.00	0.00	0.00	38,299.00
Total Indirect Cost Expenditures	38,299.00	0.00	0.00	38,299.00
Total Fund: 184119 Org: UAENMJ	517,030.00	0.00	0.00	517,030.00

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Lamberti, Leonard J
US ED, Department of Education
P042A020661
09/01/2002 - 08/31/2005

CFDA #: 84.042

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Fund: 15C278 - Student Support Services - FY 2003
FMGR: Lamberti, Leonard J

Fund Information

Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C278 Org: UACARX	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	78,880.00	47,156.88	0.00	31,723.12
Fringe Benefits	31,556.00	18,862.13	0.00	12,693.87
Tuition/Participant Support	54,741.00	54,691.00	0.00	50.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	165,177.00	120,710.01	0.00	44,466.99
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C278 Org: UAENLL	165,177.00	120,710.01	0.00	44,466.99

Grant: 184086 - Student Support Services - Fy 2003

Active
Grant

PI: Lambert, Leonard J

Sponsor: US ED, Department of Education

Sponsor ID: P042A020661

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 84.042

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 184086 - Student Support Services - FY 2003

FMGR: Lambert, Leonard J

Fund Information

Effective Date: 1/14/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: USED

IDC Dist From Code: UAENLL

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	159,996.48	160,485.88	0.00	(489.40)
Fringe Benefits	59,041.00	59,686.75	0.00	(645.75)
Travel	5,317.00	4,339.18	0.00	977.82
Supplies	5,298.00	2,829.39	0.00	2,468.61
Tuition/Participant Support	36,013.00	36,013.00	0.00	0.00
Total Direct Cost Expenditures	265,665.48	263,354.20	0.00	2,311.28
Indirect Costs	15,876.02	18,187.30	0.00	(2,311.28)
Total Indirect Cost Expenditures	15,876.02	18,187.30	0.00	(2,311.28)
Total Fund: 184086 Org: UAENLL	281,541.50	281,541.50	0.00	0.00

Grant: 184086 - Student Support Services - Fy 2003

Active
Grant

PI:	Lamberti, Leonard J	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P042A020661	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 184104 - Student Support Services

FMGR: Lamberti, Leonard J

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/22/2003	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	USED 8.00 %
Expend End Date:		IDC Dist From Code:	UAENLL
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	168,531.72	170,817.12	0.00	(2,285.40)
Fringe Benefits	63,264.00	62,739.76	0.00	524.24
Travel	4,558.00	4,837.94	0.00	(279.94)
Supplies	4,262.40	2,035.77	0.00	2,226.63
Tuition/Participant Support	32,763.00	32,763.00	0.00	0.00
Total Direct Cost Expenditures	273,379.12	273,193.59	0.00	185.53
Indirect Costs	19,138.00	19,234.43	0.00	(96.43)
Total Indirect Cost Expenditures	19,138.00	19,234.43	0.00	(96.43)
Total Fund: 184104 Org: UAENLL	292,517.12	292,428.02	0.00	89.10

Grant: 184086 - Student Support Services - Fy 2003

Active Grant

PI: Lambert, Leonard J

Sponsor: US ED, Department of Education

Sponsor ID: P042A020661

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 84.042

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 184116 - TRIO: Student Support Services

FMGR: Lambert, Leonard J

Fund Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: USED

IDC Dist From Code: UNHDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	171,611.00	148,777.89	19,411.15	3,421.96
Fringe Benefits	65,294.00	57,286.30	8,424.42	(416.72)
Travel	1,500.00	3,552.24	0.00	(2,052.24)
Supplies	6,507.62	1,877.01	225.00	4,405.61
Tuition/Participant Support	40,703.00	40,703.00	0.00	0.00
Total Direct Cost Expenditures	285,615.62	252,196.44	28,060.57	5,358.61
Indirect Costs	19,591.76	16,919.70	0.00	2,672.06
Total Indirect Cost Expenditures	19,591.76	16,919.70	0.00	2,672.06
Total Fund: 184116 Org: UAENLL	305,207.38	269,116.14	28,060.57	8,030.67

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IA306	7/14/2005	1	714000	Postage-General	50.00	50.00	UNH Mail Services
E	E6JA304	7/1/2005	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services
E	E6LA009	7/8/2005	1	718000	Telecom-General	75.00	75.00	UNH Telecom

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P063031055	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 184094 - 2003-2004 Pell Grant

FMGR: Allen, Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	3/25/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	4,894,959.18	4,904,195.87	0.00	(9,236.69)
Total Direct Cost Expenditures	4,894,959.18	4,904,195.87	0.00	(9,236.69)
Total Fund: 184094 Org: UAFAOP	4,894,959.18	4,904,195.87	0.00	(9,236.69)

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P003A032524

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 184095 - 2003-2004 College Work Study

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/25/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(11,899,900.00)	1,351,181.18	0.00	(13,251,081.18)
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	0.00	240,642.00	0.00	(240,642.00)
Tuition/Participant Support	2,357,892.00	0.00	0.00	2,357,892.00
Other	0.00	766,147.00	0.00	(766,147.00)
Total Direct Cost Expenditures	(9,542,008.00)	2,357,970.18	0.00	(11,899,978.18)
Total Fund: 184095 Org: UAFAOP	(9,542,008.00)	2,357,970.18	0.00	(11,899,978.18)

Grant: 184095 - 2003-2004 College Work Study

Active Grant

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P003A032524

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 184096 - 2003-2004 Community Service JLD

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/25/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184096 Org: UAFAOP	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184098 - 2003-2004 SEOG Grant

Active Grant

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P007A032524	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 184098 - 2003-2004 SEOG Grant

FMGR: Allen, Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	3/25/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	3,598,704.00	1,987,988.00	0.00	1,610,716.00
Total Direct Cost Expenditures	3,598,704.00	1,987,988.00	0.00	1,610,716.00
Total Fund: 184098 Org: UAFAOP	3,598,704.00	1,987,988.00	0.00	1,610,716.00

Grant: 184099 - UNH Upward Bound

Active Grant

PI:	Gordon, Daniel P	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P047A030612	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 184099 - 2003 Upward Bound
FMGR: Gordon, Daniel P

Fund Information	Fund Indirect Cost Information
Effective Date: 6/3/2003	IDC Basis Code: MTDCN
Term Date:	IDC Rate Code: USED 8.00 %
Expend End Date:	IDC Dist From Code: UAENDG
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	226,181.00	225,357.08	0.00	823.92
Fringe Benefits	71,532.00	69,505.20	0.00	2,026.80
Travel	20,935.00	20,525.74	0.00	409.26
Supplies	30,381.00	31,102.43	0.00	(721.43)
Tuition/Participant Support	77,200.00	77,111.54	0.00	88.46
Total Direct Cost Expenditures	426,229.00	423,601.99	0.00	2,627.01
Indirect Costs	28,692.23	26,952.57	0.00	1,739.66
Total Indirect Cost Expenditures	28,692.23	26,952.57	0.00	1,739.66
Total Fund: 184099 Org: UAENDG	454,921.23	450,554.56	0.00	4,366.67

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,075.02	0.00	(3,075.02)
Fringe Benefits	0.00	258.31	0.00	(258.31)
Total Direct Cost Expenditures	0.00	3,333.33	0.00	(3,333.33)
Indirect Costs	0.00	1,033.34	0.00	(1,033.34)
Total Indirect Cost Expenditures	0.00	1,033.34	0.00	(1,033.34)
Total Fund: 184099 Org: UAUPWB	0.00	4,366.67	0.00	(4,366.67)

Grant: 184099 - UNH Upward Bound

Active
Grant

PI: Gordon, Daniel P

Sponsor: US ED, Department of Education

Sponsor ID: P047A030612

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2006

CFDA #: 84.047

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 184113 - Upward Bound 2004-05

FMGR: Gordon, Daniel P

Fund Information

Effective Date: 6/4/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: USED

IDC Dist From Code: UAENDG

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	232,868.73	227,421.65	0.00	5,447.08
Fringe Benefits	71,532.00	69,200.41	0.00	2,331.59
Travel	20,935.00	19,426.22	29.30	1,479.48
Supplies	32,836.00	31,450.10	232.00	1,153.90
Tuition/Participant Support	68,245.00	68,041.74	0.00	203.26
Total Direct Cost Expenditures	426,416.73	415,540.12	261.30	10,615.31
Indirect Costs	28,910.04	27,799.86	0.00	1,110.18
Total Indirect Cost Expenditures	28,910.04	27,799.86	0.00	1,110.18
Total Fund: 184113 Org: UAENDG	455,326.77	443,339.98	261.30	11,725.49

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UA3001	7/15/2004	1	710000	In-State Travel	550.00	29.30	Treasurer State of NH
P	P5UA3001	7/15/2004	2	710100	Out-of-State Travel	0.00	0.00	Treasurer State of NH
P	P5UA3004	5/31/2005	1	71CZ00	Other Expenses-Deductions	232.00	232.00	The College Board

Grant: 184099 - UNH Upward Bound

Active Grant

PI: Gordon, Daniel P

Sponsor: US ED, Department of Education

Sponsor ID: P047A030612

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2006

CFDA #: 84.047

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 184120 - Upward Bound 2005-2006

FMGR: Gordon, Daniel P

Fund Information

Effective Date: 5/31/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: USED

IDC Dist From Code: UNHDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	246,236.00	37,266.60	157,798.61	51,170.79
Fringe Benefits	82,027.00	7,808.90	59,641.78	14,576.32
Travel	5,449.00	294.84	9,900.00	(4,745.84)
Supplies	19,024.00	4,900.96	8,050.00	6,073.04
Tuition/Participant Support	74,169.00	11,255.00	0.00	62,914.00
Total Direct Cost Expenditures	426,905.00	61,526.30	235,390.39	129,988.31
Indirect Costs	28,219.00	3,986.09	0.00	24,232.91
Total Indirect Cost Expenditures	28,219.00	3,986.09	0.00	24,232.91
Total Fund: 184120 Org: UAENDG	455,124.00	65,512.39	235,390.39	154,221.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P6UA3000	7/1/2005	1	710000	In-State Travel	400.00	400.00	Treasurer State of NH
E	E6HA300	7/1/2005	1	711154	Supplies-Computer Peripherals	300.00	300.00	UNH Computer Store
E	E6IA308	7/14/2005	1	714000	Postage-General	1,500.00	1,500.00	UNH Mail Services
E	E6JA302	7/1/2005	1	713000	Printing & Copying-General	2,000.00	2,000.00	UNH Printing Services
E	E6KA301	7/1/2005	1	711100	Supplies-General	500.00	500.00	UNH Facilities Services
E	E6LA021	7/8/2005	1	718000	Telecom-General	3,500.00	3,500.00	UNH Telecom
E	E6LA022	7/8/2005	1	718000	Telecom-General	200.00	200.00	UNH Telecom
E	E6UA301	7/1/2005	1	710000	In-State Travel	9,000.00	9,000.00	UNH Transportation Services
E	E6UA302	7/1/2005	1	71CZ00	Other Expenses-Deductions	50.00	50.00	UNH Chemistry Stockroom
E	E6UA304	7/5/2005	1	710000	In-State Travel	500.00	500.00	UNH Transportation Services

Grant: 184101 - McNair Graduate Program

Active
Grant

PI:	Henley, Antonio	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P217A030090	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 184101 - McNair Graduate Program
FMGR: Henley, Antonio

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/26/2003	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	USED 8.00 %
Expend End Date:		IDC Dist From Code:	UAGMCN
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	366.00	0.00	(366.00)
Total Direct Cost Expenditures	0.00	366.00	0.00	(366.00)
Indirect Costs	0.00	29.28	0.00	(29.28)
Total Indirect Cost Expenditures	0.00	29.28	0.00	(29.28)
Total Fund: 184101 Org: UAENLL	0.00	395.28	0.00	(395.28)

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P003A042524

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.033

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 184108 - 2004-2005 College Work Study

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/30/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,600,000.00	1,333,132.69	0.00	11,266,867.31
Supplies	0.00	225,000.00	0.00	(225,000.00)
Tuition/Participant Support	2,138,993.00	0.00	0.00	2,138,993.00
Other	0.00	547,248.00	0.00	(547,248.00)
Total Direct Cost Expenditures	14,738,993.00	2,105,380.69	0.00	12,633,612.31
Total Fund: 184108 Org: UAFAOP	14,738,993.00	2,105,380.69	0.00	12,633,612.31

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184111 - 2004-2005 Pell Grant

Active Grant

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P063041055

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.063

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 184111 - 2004-2005 Pell Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/30/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	4,800,000.00	4,750,158.16	0.00	49,841.84
Total Direct Cost Expenditures	4,800,000.00	4,750,158.16	0.00	49,841.84
Total Fund: 184111 Org: UAFAOP	4,800,000.00	4,750,158.16	0.00	49,841.84

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184112 - 2004-2005 SEOG Grant

Active Grant

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P007A042524	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 184112 - 2004-2005 SEOG Grant

FMGR: Allen, Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	3/30/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,987,988.00	1,987,988.00	0.00	0.00
Total Direct Cost Expenditures	1,987,988.00	1,987,988.00	0.00	0.00
Total Fund: 184112 Org: UAFAOP	1,987,988.00	1,987,988.00	0.00	0.00

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P063051055

CFDA #: 84.063

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund: 184FP6 - 2005-2006 Pell Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 5/5/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	15,976.00	0.00	(15,976.00)
Total Direct Cost Expenditures	0.00	15,976.00	0.00	(15,976.00)
Total Fund: 184FP6 Org: UAFAOP	0.00	15,976.00	0.00	(15,976.00)

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P033A05254

CFDA #: 84.033

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund: 184FW6 - 2005-2006 College Work Study

FMGR: Allen, Susan K

Fund Information

Effective Date: 5/5/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,980.02	0.00	(2,980.02)
Total Direct Cost Expenditures	0.00	2,980.02	0.00	(2,980.02)
Total Fund: 184FW6 Org: UAFAOP	0.00	2,980.02	0.00	(2,980.02)

Grant: 110010 - Coarse Woody Material in NE

Active
Grant

PI: Ducey, Mark J

Sponsor: US DA, United States Forest Service

Sponsor ID: 00CA11242343086

FRAGRNT Start/End Date: 09/01/2000 - 08/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

CFDA #: 10.652

Fund: 110010 - Coarse Woody Material in NE

FMGR: Ducey, Mark J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,233.00	101,667.09	0.00	(5,434.09)
Fringe Benefits	30,186.33	31,837.73	0.00	(1,651.40)
Travel	4,324.00	236.25	0.00	4,087.75
Supplies	7,822.67	5,087.30	0.00	2,735.37
Tuition/Participant Support	700.00	437.50	0.00	262.50
Total Direct Cost Expenditures	139,266.00	139,265.87	0.00	0.13
Total Fund: 110010 Org: UBNRMD	139,266.00	139,265.87	0.00	0.13

PI: Howard, Theodore E

Sponsor: US DA, United States Forest Service

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund: 110049 - Us Dept of Agriculture for Ser

FMGR: Howard, Theodore E

Fund Information

Effective Date: 6/28/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	0.00	0.00	3,000.00
Travel	800.00	1,789.18	0.00	(989.18)
Supplies	6,679.00	8,689.82	0.00	(2,010.82)
Total Direct Cost Expenditures	10,479.00	10,479.00	0.00	0.00
Total Fund: 110049 Org: UBNRTH	10,479.00	10,479.00	0.00	0.00

Grant: 110053 - LUTEIN BIOAVAILABILITY

Active Grant

PI: Curran-Celentano, Joanne

Sponsor: US DA, Department of Agriculture

Sponsor ID: 2001-52102-11254

FRAGRNT Start/End Date: 09/15/2001 - 09/30/2006

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 10.000

Fund: 110053 - LUTEIN BIOAVAILABILITY

FMGR: Curran-Celentano, Joanne

Fund Information

Effective Date: 1/20/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: I23P45

IDC Dist From Code: UBPBDK

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	367,222.00	280,457.89	37,095.20	49,668.91
Fringe Benefits	72,455.00	47,869.57	14,588.85	9,996.58
Travel	13,500.00	7,702.81	0.00	5,797.19
Equipment	101,577.00	103,731.38	0.00	(2,154.38)
Supplies	72,250.00	89,420.23	0.00	(17,170.23)
Tuition/Participant Support	21,000.00	15,379.75	0.00	5,620.25
Contractual	0.00	7,257.90	50,640.10	(57,898.00)
Total Direct Cost Expenditures	648,004.00	551,819.53	102,324.15	(6,139.68)
Indirect Costs	151,996.00	100,131.34	0.00	51,864.66
Total Indirect Cost Expenditures	151,996.00	100,131.34	0.00	51,864.66
Total Fund: 110053 Org: UBPBDK	800,000.00	651,950.87	102,324.15	45,724.98

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBB04	8/1/2003	1	711200	Research Supplies	1,464.00	0.00	Carotenature Gmbh
P	P4UBC13	6/23/2004	1	717200	Other Professional Services-General	3,636.96	0.00	Agilent Technologies
P	PZ05965	3/7/2005	1	730001	Subcontracts 01	57,898.00	50,640.10	University Of Tennessee

Grant: 110053 - LUTEIN BIOAVAILABILITY

Active
Grant

PI:Curran-Celentano, Joanne

Sponsor:US DA, Department of Agriculture

Sponsor ID:2001-52102-11254

FRAGRNT Start/End Date:09/15/2001 - 09/30/2006

CFDA #: 10.000

Budget ControlsA110

Equipment VestingUSNH

Idc WaiverNO

Fund: 15C213 - LUTEIN BIOAVAILABILITY /Cost Sh

FMGR: Kopsell, Dean A

Fund Information

Effective Date:2/25/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:MTDC

IDC Rate Code:URESON

IDC Dist From Code:14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,000.00	30,316.18	0.00	(2,316.18)
Fringe Benefits	10,360.00	8,038.79	0.00	2,321.21
Supplies	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	38,360.00	38,354.97	0.00	5.03
Indirect Costs	17,262.00	17,438.66	0.00	(176.66)
Total Indirect Cost Expenditures	17,262.00	17,438.66	0.00	(176.66)
Total Fund: 15C213 Org: UBPBDK	55,622.00	55,793.63	0.00	(171.63)

Grant: 110055 - REGIONAL FOREST ECOSYSTEMS

Active
Cooperative Agreement

PI:	Aber, John D	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110055 - REGIONAL FOREST ECOSYSTEMS
FMGR: Aber, John D

Fund Information		Fund Indirect Cost Information
Effective Date:	1/27/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 110055 Org: UBPBDK	0.00	0.00	0.00	0.00

PI: Babbitt, Kimberly J

Sponsor: US DA, Department of Agriculture

Sponsor ID: 01-CA-11242343-108

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 10.652

Budget Controls A110

Equipment Vesting SPONSOR

Idc Waiver NO

Fund: 110059 - SUCCESS OF NORHTERN GOSHAWKS

FMGR: Babbitt, Kimberly J

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,458.00	5,227.03	0.00	1,230.97
Fringe Benefits	542.00	0.00	0.00	542.00
Travel	4,000.00	165.75	0.00	3,834.25
Supplies	1,000.00	2,562.34	0.00	(1,562.34)
Total Direct Cost Expenditures	12,000.00	7,955.12	0.00	4,044.88
Total Fund: 110059 Org: UBNRKB	12,000.00	7,955.12	0.00	4,044.88

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110070 - Role of Endothelial Cell

Active Grant

PI:	Townson, David H	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	2002-35203-12257	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110070 - Role of Endothelial Cell

FMGR: Townson, David H

Fund Information	Fund Indirect Cost Information
Effective Date: 8/23/2002	IDC Basis Code: TDC
Term Date:	IDC Rate Code: I23P45 23.45 %
Expend End Date:	IDC Dist From Code: UBASDT
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,622.00	44,214.95	3,609.36	(202.31)
Fringe Benefits	3,569.00	3,589.58	328.44	(349.02)
Travel	2,000.00	2,108.95	0.00	(108.95)
Supplies	44,009.00	40,180.65	0.00	3,828.35
Total Direct Cost Expenditures	97,200.00	90,094.13	3,937.80	3,168.07
Indirect Costs	22,800.00	21,127.09	0.00	1,672.91
Total Indirect Cost Expenditures	22,800.00	21,127.09	0.00	1,672.91
Total Fund: 110070 Org: UBASDT	120,000.00	111,221.22	3,937.80	4,840.98

PI:	Blanchard, Robert O	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Approved For Preaward	NO
Sponsor ID:	02-CA-11242343-104	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110071 - Tree Pathology: Ice Damage
FMGR: Blanchard, Robert O

Fund Information		Fund Indirect Cost Information
Effective Date:	8/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,310.00	23,699.13	0.00	8,610.87
Fringe Benefits	12,690.00	8,923.01	0.00	3,766.99
Travel	1,000.00	562.75	0.00	437.25
Supplies	1,000.00	5,002.40	0.00	(4,002.40)
Total Direct Cost Expenditures	47,000.00	38,187.29	0.00	8,812.71
Total Fund: 110071 Org: UBPBRB	47,000.00	38,187.29	0.00	8,812.71

Grant: 110071 - Tree Pathology: Ice Damage

Active
Cooperative Agreement

PI:	Blanchard, Robert O	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Approved For Preaward	NO
Sponsor ID:	02-CA-11242343-104	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C277 - Tree Pathology: Ice Damage
FMGR: Blanchard, Robert O

Fund Information		Fund Indirect Cost Information
Effective Date:	8/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,198.00	7,142.44	0.00	55.56
Fringe Benefits	2,802.00	2,857.30	0.00	(55.30)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	10,000.00	9,999.74	0.00	0.26
Total Fund: 15C277 Org: UBPBRB	10,000.00	9,999.74	0.00	0.26

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110075 - Polyamine Testing in Tomato

Active
Grant

PI:	Minocha, Subhash C	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	2002-35318-12674	Budget Controls	A110
FRAGRNT Start/End Date:	09/15/2002 - 09/14/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110075 - Polyamine Testing in Tomato

FMGR: Minocha, Subhash C

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/15/2002	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	USDA 14.00 %
Expend End Date:		IDC Dist From Code:	UBPBSM
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,750.00	80,265.62	0.00	(25,515.62)
Fringe Benefits	9,809.00	13,541.41	0.00	(3,732.41)
Travel	4,000.00	1,751.77	0.00	2,248.23
Equipment	8,000.00	7,098.53	0.00	901.47
Supplies	36,799.00	20,110.66	0.00	16,688.34
Total Direct Cost Expenditures	113,358.00	122,767.99	0.00	(9,409.99)
Indirect Costs	26,642.00	17,187.52	0.00	9,454.48
Total Indirect Cost Expenditures	26,642.00	17,187.52	0.00	9,454.48
Total Fund: 110075 Org: UBPBSM	140,000.00	139,955.51	0.00	44.49

Grant: 110080 - Amphibians Inhabiting Vernal Pools

Active
Grant

PI: Babbitt, Kimberly J

Sponsor: US DA, Department of Agriculture

Sponsor ID: 2003-35101-12922

FRAGRNT Start/End Date: 12/01/2002 - 06/30/2006

CFDA #: 10.206

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 110080 - Amphibians Inhabiting Vernal Pools

FMGR: Babbitt, Kimberly J

Fund Information

Effective Date: 12/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: I23P45

IDC Dist From Code: UBNRKB

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	188,326.00	131,070.44	1,538.50	55,717.06
Fringe Benefits	28,474.00	21,553.46	140.00	6,780.54
Travel	21,000.00	31,730.93	2,491.93	(13,222.86)
Supplies	62,152.00	33,952.57	1,395.00	26,804.43
Tuition/Participant Support	15,950.00	8,137.60	0.00	7,812.40
Total Direct Cost Expenditures	315,902.00	226,445.00	5,565.43	83,891.57
Indirect Costs	74,098.00	51,193.14	0.00	22,904.86
Total Indirect Cost Expenditures	74,098.00	51,193.14	0.00	22,904.86
Total Fund: 110080 Org: UBNRKB	390,000.00	277,638.14	5,565.43	106,796.43

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA62	4/2/2004	1	711200	Research Supplies	14,470.00	495.00	Holohil Systems
P	P4UBA81	6/7/2004	1	710410	Student or Non-Emp Travel-Lodging	1,600.00	0.00	Milford Motel
P	P5UBA01	7/8/2004	1	710410	Student or Non-Emp Travel-Lodging	9,000.00	2,491.93	Milford Motel
P	P5UBA31	3/22/2005	1	716120	Rentals-Property or Room	6,300.00	900.00	Martin, Karen Piper

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110081 - Rainbow Trout Coop Agreement

Active
Grant

PI:	Kocher, Thomas D	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	NO
Sponsor ID:	58-1930-3-312	Budget Controls	A110
FRAGRNT Start/End Date:	04/15/2003 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110081 - Rainbow Trout Cooperative Agreement
FMGR: Kocher, Thomas D

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/15/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	I23P45 23.45 %
Expend End Date:		IDC Dist From Code:	UBZOTK
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	10,000.00	10,000.00	0.00	0.00
Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00
Total Fund: 110081 Org: UBZOTK	10,000.00	10,000.00	0.00	0.00

Grant: 110081 - Rainbow Trout Coop Agreement

Active
Grant

PI:Kocher, Thomas D

Approved For AdminNONE

Sponsor:US DA, Department of Agriculture

Approved For PreawardNO

Sponsor ID:58-1930-3-312

CFDA #: 10.001

Budget ControlsA110

FRAGRNT Start/End Date:04/15/2003 - 01/31/2004

Equipment VestingUSNH

Idc WaiverNO

Fund: 15C306 - Rainbow Trout Cooperative Agreement

FMGR: Kocher, Thomas D

Fund Information

Effective Date:4/15/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:MTDC

IDC Rate Code:I23P45

IDC Dist From Code:14ZCLR

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,000.00	4,055.11	0.00	944.89
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	5,000.00	4,055.11	0.00	944.89
Indirect Costs	0.00	950.91	0.00	(950.91)
Total Indirect Cost Expenditures	0.00	950.91	0.00	(950.91)
Total Fund: 15C306 Org: UBZOTK	5,000.00	5,006.02	0.00	(6.02)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110082 - Diploid Platform for Strawberry Gen

Active Grant

PI: Davis, Thomas M

Sponsor: US DA, Department of Agriculture

Sponsor ID: 2003-35300-13142

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2006

CFDA #: 10.206

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 110082 - Strawberry Genomics

FMGR: Davis, Thomas M

Fund Information

Fund Indirect Cost Information

Effective Date: 6/13/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: TDC

IDC Rate Code: I23P45

IDC Dist From Code: UBPBTD

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	81,188.00	58,240.18	0.00	22,947.82
Fringe Benefits	28,860.00	10,846.26	0.00	18,013.74
Travel	6,000.00	3,764.87	0.00	2,235.13
Equipment	9,900.00	6,752.94	0.00	3,147.06
Supplies	71,653.00	60,529.05	152.00	10,971.95
Total Direct Cost Expenditures	197,601.00	140,133.30	152.00	57,315.70
Indirect Costs	46,441.00	32,861.41	0.00	13,579.59
Total Indirect Cost Expenditures	46,441.00	32,861.41	0.00	13,579.59
Total Fund: 110082 Org: UBPBTD	244,042.00	172,994.71	152.00	70,895.29

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LB078	7/8/2005	1	718000	Telecom-General	152.00	152.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110083 - Reproduction by Burying Beetle

Active
Grant

PI:	Scott, Michelle P	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	2003-35302-13610	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110083 - Role of Juvenile Hormone in Beetle

FMGR: Scott, Michelle P

Fund Information	Fund Indirect Cost Information
Effective Date: 7/15/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: I23P45 23.45 %
Expend End Date:	IDC Dist From Code: UBZOMS
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,507.00	56,333.01	0.00	(3,826.01)
Fringe Benefits	4,411.00	4,731.97	0.00	(320.97)
Travel	1,000.00	404.25	0.00	595.75
Supplies	8,500.00	4,948.77	0.00	3,551.23
Total Direct Cost Expenditures	66,418.00	66,418.00	0.00	(0.00)
Indirect Costs	15,582.00	15,567.24	0.00	14.76
Total Indirect Cost Expenditures	15,582.00	15,567.24	0.00	14.76
Total Fund: 110083 Org: UBZOMS	82,000.00	81,985.24	0.00	14.76

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110084 - Analysis of Amphibian Dispersal

Active
Grant

PI:	Litvaitis, Marianne K	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	2003-35101-13728	Budget Controls	A110
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110084 - Amphibian Dispersal in Forests
FMGR: Litvaitis, Marianne K

Fund Information	Fund Indirect Cost Information
Effective Date: 8/13/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: I23P45 23.45 %
Expend End Date:	IDC Dist From Code: UBZOMA
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,904.00	27,253.41	0.00	4,650.59
Fringe Benefits	12,378.00	10,921.56	0.00	1,456.44
Travel	0.00	299.54	0.00	(299.54)
Supplies	15,500.00	9,823.94	0.00	5,676.06
Total Direct Cost Expenditures	59,782.00	48,298.45	0.00	11,483.55
Indirect Costs	14,022.00	11,326.08	0.00	2,695.92
Total Indirect Cost Expenditures	14,022.00	11,326.08	0.00	2,695.92
Total Fund: 110084 Org: UBZOMA	73,804.00	59,624.53	0.00	14,179.47

Grant: 110085 - Efficient Sampling of Coarse Wood

Active
Grant

PI: Ducey, Mark J

Sponsor: US DA, Department of Agriculture

Sponsor ID: 2003-35101-13646

FRAGRNT Start/End Date: 08/15/2003 - 08/14/2006

CFDA #: 10.206

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 110085 - Sampling Coarse Woody Material

FMGR: Ducey, Mark J

Fund Information

Effective Date: 8/13/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: I23P45

IDC Dist From Code: UBNRMD

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	179,039.00	60,735.36	11,322.19	106,981.45
Fringe Benefits	21,128.00	3,137.33	1,616.94	16,373.73
Travel	29,550.00	12,346.47	0.00	17,203.53
Supplies	9,700.00	13,030.29	0.00	(3,330.29)
Tuition/Participant Support	23,833.00	8,182.65	0.00	15,650.35
Total Direct Cost Expenditures	263,250.00	97,432.10	12,939.13	152,878.77
Indirect Costs	61,750.00	22,847.71	0.00	38,902.29
Total Indirect Cost Expenditures	61,750.00	22,847.71	0.00	38,902.29
Total Fund: 110085 Org: UBNRMD	325,000.00	120,279.81	12,939.13	191,781.06

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBA21	10/21/2004	1	710410	Student or Non-Emp Travel-Lodging	3,105.00	0.00	Usda Forest Service

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110086 - Silviculture Practice in Trees

Active

Cooperative Agreement

PI:	Minocha, Subhash C	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	NO
Sponsor ID:	04-CA-11242343-087	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2008	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110086 - Silviculture & Stress in Trees

FMGR: Minocha, Subhash C

Fund Information		Fund Indirect Cost Information
Effective Date:	5/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	42,562.00	18,685.69	10,188.11	13,688.20
Fringe Benefits	16,235.00	7,413.19	2,730.75	6,091.06
Travel	1,100.00	0.00	0.00	1,100.00
Supplies	8,603.00	1,930.14	0.00	6,672.86
Total Direct Cost Expenditures	68,500.00	28,029.02	12,918.86	27,552.12
Total Fund: 110086 Org: UBPBSM	68,500.00	28,029.02	12,918.86	27,552.12

Grant: 110087 - Carbon Stock Changes in Forestry an

Active
Cooperative Agreement

PI:	Ducey, Mark J	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	NO
Sponsor ID:	03-CA-11242343-115	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110087 - Carbon Stock Forest Changes
FMGR: Ducey, Mark J

Fund Information		Fund Indirect Cost Information
Effective Date:	8/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,084.00	37,483.59	0.00	(3,399.59)
Fringe Benefits	13,805.00	15,063.56	0.00	(1,258.56)
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	3,050.00	0.00	0.00	3,050.00
Total Direct Cost Expenditures	52,939.00	52,547.15	0.00	391.85
Total Fund: 110087 Org: UBNRMD	52,939.00	52,547.15	0.00	391.85

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110088 - Gene Transfer Methods for Frankia

Active Grant

PI:	Tisa, Louis S	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	2003-35319-13787	Budget Controls	A110
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110088 - Gene Transfer Methods for Frankia

FMGR: Tisa, Louis S

Fund Information	Fund Indirect Cost Information
Effective Date: 8/15/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: I23P45 23.45 %
Expend End Date:	IDC Dist From Code: UBMILT
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,125.00	40,812.36	31,216.50	(39,903.86)
Fringe Benefits	1,009.00	9,759.12	7,991.42	(16,741.54)
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	13,205.00	6,634.93	0.00	6,570.07
Tuition/Participant Support	12,411.00	2,024.13	0.00	10,386.87
Total Direct Cost Expenditures	60,750.00	59,230.54	39,207.92	(37,688.46)
Indirect Costs	14,249.00	13,889.53	0.00	359.47
Total Indirect Cost Expenditures	14,249.00	13,889.53	0.00	359.47
Total Fund: 110088 Org: UBMILT	74,999.00	73,120.07	39,207.92	(37,328.99)

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110092 - Calcium Oxalate Pools

Active
Cooperative Agreement

PI:	McDowell, William H.	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	04-DG-11242343-003	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2003 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110092 - Calcium Oxalate Pools
FMGR: McDowell, William H.

Fund Information	Fund Indirect Cost Information
Effective Date: 10/1/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: I23P45 23.45 %
Expend End Date:	IDC Dist From Code: UBNRWM
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,018.00	18,103.45	1,934.69	22,979.86
Fringe Benefits	7,989.00	6,298.36	176.06	1,514.58
Supplies	9,260.00	899.73	0.00	8,360.27
Total Direct Cost Expenditures	60,267.00	25,301.54	2,110.75	32,854.71
Indirect Costs	14,136.00	5,933.11	0.00	8,202.89
Total Indirect Cost Expenditures	14,136.00	5,933.11	0.00	8,202.89
Total Fund: 110092 Org: UBNRWM	74,403.00	31,234.65	2,110.75	41,057.60

Grant: 110094 - Sex Determination in Tilapias

Active
Grant

PI:Kocher, Thomas D

Sponsor:US DA, Department of Agriculture

Sponsor ID:2004-35205-14205

FRAGRNT Start/End Date:01/15/2004 - 01/14/2007

CFDA #: 10.206

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 110094 - Sex Determination in Tilapias

FMGR: Kocher, Thomas D

Fund Information

Effective Date:1/29/2004

Term Date:

Expend End Date:

Rev Account:530000

Fund Indirect Cost Information

IDC Basis Code:TDC

IDC Rate Code:I23P45

IDC Dist From Code:UBZOTK

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	133,981.00	104,673.53	33,525.00	(4,217.53)
Fringe Benefits	39,926.00	25,589.37	8,582.40	5,754.23
Travel	6,305.00	244.40	0.00	6,060.60
Supplies	62,790.00	20,072.92	0.00	42,717.08
Tuition/Participant Support	0.00	215.08	0.00	(215.08)
Total Direct Cost Expenditures	243,002.00	150,795.30	42,107.40	50,099.30
Indirect Costs	56,998.00	35,361.50	0.00	21,636.50
Total Indirect Cost Expenditures	56,998.00	35,361.50	0.00	21,636.50
Total Fund: 110094 Org: UBZOTK	300,000.00	186,156.80	42,107.40	71,735.80

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL65	6/8/2004	2	711200	Research Supplies	2,519.17	0.00	Applied Biosystems

PI:

Minocha, Subhash C

Sponsor:

US DA, Department of Agriculture

Sponsor ID:

PO 43-3K84-3-1033

CFDA #: 10.000

FRAGRNT Start/End Date:

10/01/2002 - 09/30/2003

Fund: 110095 - Analysis of Polyamines

FMGR: Minocha, Subhash C

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	500.00	0.00	0.00	500.00
Total Fund: 110095 Org: UBPBSM	500.00	0.00	0.00	500.00

PI:	Pekins, Peter J	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	NO
Sponsor ID:	04 7233 4169 CA	Budget Controls	A110
FRAGRNT Start/End Date:	05/15/2004 - 05/14/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110096 - Animal Damage
FMGR: Pekins, Peter J

Fund Information	Fund Indirect Cost Information
Effective Date: 5/15/2004	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC10 10.00 %
Expend End Date:	IDC Dist From Code: UBNRPP
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,150.00	6,249.80	0.00	900.20
Fringe Benefits	896.00	821.33	0.00	74.67
Travel	2,000.00	632.49	0.00	1,367.51
Supplies	1,000.00	3,335.56	0.00	(2,335.56)
Total Direct Cost Expenditures	11,046.00	11,039.18	0.00	6.82
Indirect Costs	1,105.00	1,103.95	0.00	1.05
Total Indirect Cost Expenditures	1,105.00	1,103.95	0.00	1.05
Total Fund: 110096 Org: UBNRPP	12,151.00	12,143.13	0.00	7.87

Grant: 110105 - Gene Pair Haplotypes & Sequence

Active Grant

PI: Davis, Thomas M

Sponsor: US DA, Department of Agriculture

Sponsor ID: 2005-35300-15467

FRAGRNT Start/End Date: 06/01/2005 - 05/31/2008

CFDA #: 10.206

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 110105 - Gene Pair Haplotypes and Sequences

FMGR: Davis, Thomas M

Fund Information

Effective Date: 4/26/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC25

IDC Dist From Code: UNHDST

25.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,859.00	1,219.16	30,479.00	43,160.84
Fringe Benefits	15,364.00	529.12	13,227.88	1,607.00
Travel	4,500.00	427.90	0.00	4,072.10
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	38,910.00	320.00	60.00	38,530.00
Contractual	141,367.00	0.00	0.00	141,367.00
Total Direct Cost Expenditures	280,000.00	2,496.18	43,766.88	233,736.94
Indirect Costs	70,000.00	624.04	0.00	69,375.96
Total Indirect Cost Expenditures	70,000.00	624.04	0.00	69,375.96
Total Fund: 110105 Org: UBPBTD	350,000.00	3,120.22	43,766.88	303,112.90

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6KBC01	7/1/2005	1	711200	Research Supplies	60.00	60.00	UNH Stock Room

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Bucklin, Ann C
US DOC, Natl Oceanic & Atmospheric Admin
NA16RG1035
02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
YES

Fund: 111371 - Sea Grant: Hagfish Age Growth
FMGR: Sower, Stacia

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCSS	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	66,707.69	65,703.83	0.00	1,003.86
Fringe Benefits	16,436.60	16,559.35	0.00	(122.75)
Travel	1,450.00	1,370.93	0.00	79.07
Supplies	28,715.71	31,964.49	0.00	(3,248.78)
Tuition/Participant Support	3,750.00	701.00	0.00	3,049.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	117,060.00	116,299.60	0.00	760.40
Indirect Costs	50,940.00	51,937.73	0.00	(997.73)
Total Indirect Cost Expenditures	50,940.00	51,937.73	0.00	(997.73)
Total Fund: 111371 Org: UBBCSS	168,000.00	168,237.33	0.00	(237.33)

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111372 - Sea Grant: Fate of Mercury
FMGR: Jones, Stephen H

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBNRSJ
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,280.00	45,366.83	0.00	(6,086.83)
Fringe Benefits	6,198.00	5,788.74	0.00	409.26
Travel	2,500.00	754.22	0.00	1,745.78
Supplies	12,557.00	8,662.19	0.00	3,894.81
Total Direct Cost Expenditures	60,535.00	60,571.98	0.00	(36.98)
Indirect Costs	27,113.00	27,076.02	0.00	36.98
Total Indirect Cost Expenditures	27,113.00	27,076.02	0.00	36.98
Total Fund: 111372 Org: UBNRSJ	87,648.00	87,648.00	0.00	(0.00)

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111376 - Sea Grant:status of Casco Bay
FMGR: Mathieson, Arthur C

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBPBAM
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,016.00	73,265.43	0.00	(15,249.43)
Fringe Benefits	4,828.00	5,613.27	0.00	(785.27)
Travel	2,000.00	743.91	0.00	1,256.09
Supplies	38,644.00	6,910.36	0.00	31,733.64
Total Direct Cost Expenditures	103,488.00	86,532.97	0.00	16,955.03
Indirect Costs	46,512.00	39,014.51	0.00	7,497.49
Total Indirect Cost Expenditures	46,512.00	39,014.51	0.00	7,497.49
Total Fund: 111376 Org: UBPBAM	150,000.00	125,547.48	0.00	24,452.52

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111377 - Sea Grant: Aquaculture of Nori

FMGR: Neefus, Christopher D

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBPBNF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,704.00	13,881.36	0.00	2,822.64
Fringe Benefits	973.00	1,052.80	0.00	(79.80)
Travel	1,500.00	360.00	0.00	1,140.00
Equipment	3,000.00	2,999.50	0.00	0.50
Supplies	4,783.00	8,730.86	0.00	(3,947.86)
Total Direct Cost Expenditures	26,960.00	27,024.52	0.00	(64.52)
Indirect Costs	10,731.00	10,665.61	0.00	65.39
Total Indirect Cost Expenditures	10,731.00	10,665.61	0.00	65.39
Total Fund: 111377 Org: UBPBNF	37,691.00	37,690.13	0.00	0.87

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111381 - Sea Grant: Hatchery Larvel Die

FMGR: Bolker, Jessica A

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBZOJB
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,937.00	53,931.08	0.00	(5,994.08)
Fringe Benefits	2,857.00	2,993.80	0.00	(136.80)
Travel	3,350.00	3,860.73	0.00	(510.73)
Equipment	5,650.00	5,578.53	0.00	71.47
Supplies	18,708.00	12,921.27	0.00	5,786.73
Tuition/Participant Support	7,560.00	6,190.40	0.00	1,369.60
Total Direct Cost Expenditures	86,062.00	85,475.81	0.00	586.19
Indirect Costs	32,738.00	33,324.02	0.00	(586.02)
Total Indirect Cost Expenditures	32,738.00	33,324.02	0.00	(586.02)
Total Fund: 111381 Org: UBZOJB	118,800.00	118,799.83	0.00	0.17

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111382 - Sea Grant: Sea Urchins Gulf Of
FMGR: Harris, Larry

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBZOLH
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,300.00	18,910.08	0.00	3,389.92
Fringe Benefits	941.00	1,588.44	0.00	(647.44)
Travel	1,239.00	2,597.17	0.00	(1,358.17)
Supplies	10,029.86	11,398.44	0.00	(1,368.58)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	34,509.86	34,494.13	0.00	15.73
Indirect Costs	15,416.14	15,367.51	0.00	48.63
Total Indirect Cost Expenditures	15,416.14	15,367.51	0.00	48.63
Total Fund: 111382 Org: UBZOLH	49,926.00	49,861.64	0.00	64.36

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111383 - Sea Grant: Marine Science & En
FMGR: Harris, Larry

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UBZOLH
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,658.00	5,888.01	0.00	4,769.99
Fringe Benefits	895.00	670.09	0.00	224.91
Travel	1,000.00	862.03	0.00	137.97
Supplies	3,332.00	8,464.87	0.00	(5,132.87)
Total Direct Cost Expenditures	15,885.00	15,885.00	0.00	(0.00)
Indirect Costs	7,115.00	7,061.40	0.00	53.60
Total Indirect Cost Expenditures	7,115.00	7,061.40	0.00	53.60
Total Fund: 111383 Org: UBZOLH	23,000.00	22,946.40	0.00	53.60

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111384 - Sea Grant: Winter Flounder Sto

FMGR: Howell, William H

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF
Expend End Date:		IDC Dist From Code:	UBZOHH
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,374.94	38,669.44	0.00	(294.50)
Fringe Benefits	2,263.56	2,263.56	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	10,679.18	10,523.71	0.00	155.47
Tuition/Participant Support	600.00	550.00	0.00	50.00
Total Direct Cost Expenditures	51,917.68	52,006.71	0.00	(89.03)
Indirect Costs	14,712.32	13,377.65	0.00	1,334.67
Total Indirect Cost Expenditures	14,712.32	13,377.65	0.00	1,334.67
Total Fund: 111384 Org: UBZOHH	66,630.00	65,384.36	0.00	1,245.64

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111385 - Sea Grant: Green Sea Urchin

FMGR: Walker, Charles W

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOCW

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,453.00	19,873.55	0.00	(420.55)
Fringe Benefits	1,735.00	1,539.98	0.00	195.02
Travel	1,311.00	1,310.65	0.00	0.35
Supplies	12,034.00	11,880.03	0.00	153.97
Total Direct Cost Expenditures	34,533.00	34,604.21	0.00	(71.21)
Indirect Costs	15,467.00	15,268.38	0.00	198.62
Total Indirect Cost Expenditures	15,467.00	15,268.38	0.00	198.62
Total Fund: 111385 Org: UBZOCW	50,000.00	49,872.59	0.00	127.41

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111656 - Population Genetics of Flatworms

FMGR: Litvaitis, Marianne K

Fund Information

Effective Date: 11/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,500.00	3,500.00	0.00	0.00
Total Direct Cost Expenditures	3,500.00	3,500.00	0.00	0.00
Total Fund: 111656 Org: UBZOMA	3,500.00	3,500.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL10	8/11/2003	1	717200	Other Professional Services-General	2,800.00	0.00	University Of Georgia

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035 CFDA #: 11.417

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111663 - R/FMD-168 Extension

FMGR: Sower, Stacia

Fund Information

Effective Date: 12/19/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,000.00	5,378.13	0.00	2,621.87
Fringe Benefits	0.00	441.00	0.00	(441.00)
Supplies	5,793.00	7,968.32	0.00	(2,175.32)
Total Direct Cost Expenditures	13,793.00	13,787.45	0.00	5.55
Total Fund: 111663 Org: UBBCSS	13,793.00	13,787.45	0.00	5.55

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111669 - Sex Determination Black Sea Bass
FMGR: Berlinsky, David L

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBZODB
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,243.00	23,676.57	0.00	2,566.43
Fringe Benefits	746.00	3,073.17	0.00	(2,327.17)
Travel	874.00	946.73	0.00	(72.73)
Equipment	6,066.00	6,000.00	0.00	66.00
Supplies	27,305.00	31,060.21	0.00	(3,755.21)
Tuition/Participant Support	8,120.00	2,715.25	0.00	5,404.75
Total Direct Cost Expenditures	69,354.00	67,471.93	0.00	1,882.07
Indirect Costs	25,146.00	27,028.06	0.00	(1,882.06)
Total Indirect Cost Expenditures	25,146.00	27,028.06	0.00	(1,882.06)
Total Fund: 111669 Org: UBZODB	94,500.00	94,499.99	0.00	0.01

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111670 - Trophic Status of Caso Bay
FMGR: Mathieson, Arthur C

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/17/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBPBAM	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	14,676.09	0.00	5,323.91
Fringe Benefits	1,640.00	709.89	0.00	930.11
Travel	2,000.00	1,100.00	0.00	900.00
Supplies	10,843.00	2,352.00	0.00	8,491.00
Tuition/Participant Support	0.00	551.50	0.00	(551.50)
Total Direct Cost Expenditures	34,483.00	19,389.48	0.00	15,093.52
Indirect Costs	15,517.00	8,665.48	0.00	6,851.52
Total Indirect Cost Expenditures	15,517.00	8,665.48	0.00	6,851.52
Total Fund: 111670 Org: UBPBAM	50,000.00	28,054.96	0.00	21,945.04

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111672 - Larval Trematode Communities
FMGR: Byers, James E

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBZOB
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,878.00	38,405.39	0.00	(12,527.39)
Fringe Benefits	1,084.00	1,631.45	0.00	(547.45)
Travel	2,957.00	1,045.69	0.00	1,911.31
Supplies	23,000.00	10,130.76	0.00	12,869.24
Tuition/Participant Support	7,960.00	10,667.50	0.00	(2,707.50)
Total Direct Cost Expenditures	60,879.00	61,880.79	0.00	(1,001.79)
Indirect Costs	24,120.00	23,537.34	0.00	582.66
Total Indirect Cost Expenditures	24,120.00	23,537.34	0.00	582.66
Total Fund: 111672 Org: UBZOB	84,999.00	85,418.13	0.00	(419.13)

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111673 - Undergraduate Research

FMGR: Harris, Larry

Fund Information

Effective Date: 4/17/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOLH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,658.00	4,051.36	0.00	6,606.64
Fringe Benefits	874.00	313.88	0.00	560.12
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	3,267.00	4,267.02	0.00	(1,000.02)
Total Direct Cost Expenditures	15,799.00	8,632.26	0.00	7,166.74
Indirect Costs	7,201.00	3,955.43	0.00	3,245.57
Total Indirect Cost Expenditures	7,201.00	3,955.43	0.00	3,245.57
Total Fund: 111673 Org: UBZOLH	23,000.00	12,587.69	0.00	10,412.31

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111685 - Intergrating GIS with Video Images
FMGR: Watson, Winsor H.

Fund Information	Fund Indirect Cost Information
Effective Date: 5/22/2003	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111685 Org: UBZOWH	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,000.00	2,999.67	0.00	3,000.33
Fringe Benefits	0.00	247.97	0.00	(247.97)
Supplies	1,100.00	3,622.27	0.00	(2,522.27)
Total Direct Cost Expenditures	7,100.00	6,869.91	0.00	230.09
Total Fund: 111685 Org: UBZOWW	7,100.00	6,869.91	0.00	230.09

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111688 - Use of Juvenile Collectors
FMGR: Watson, Winsor H.

Fund Information		Fund Indirect Cost Information
Effective Date:	2/1/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	2,000.00	0.00	1,000.00
Fringe Benefits	0.00	163.99	0.00	(163.99)
Supplies	600.00	1,436.01	0.00	(836.01)
Total Direct Cost Expenditures	3,600.00	3,600.00	0.00	0.00
Total Fund: 111688 Org: UBZOWW	3,600.00	3,600.00	0.00	0.00

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111689 - Identification of Bacteria

FMGR: Sullivan, Elise Robinson

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	5,000.03	0.00	(0.03)
Fringe Benefits	420.00	417.82	0.00	2.18
Total Direct Cost Expenditures	5,420.00	5,417.85	0.00	2.15
Total Fund: 111689 Org: UBMIES	5,420.00	5,417.85	0.00	2.15

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111786 - Sustainable Intergrated Finfish

FMGR: Neefus, Christopher D

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UBPBNF

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,195.00	20,020.79	0.00	3,174.21
Fringe Benefits	824.00	384.92	0.00	439.08
Travel	0.00	1,248.73	0.00	(1,248.73)
Equipment	9,500.00	9,500.00	0.00	0.00
Supplies	6,100.00	11,373.32	0.00	(5,273.32)
Contractual	6,000.00	0.00	0.00	6,000.00
Total Direct Cost Expenditures	45,619.00	42,527.76	0.00	3,091.24
Indirect Costs	9,391.00	8,587.24	0.00	803.76
Total Indirect Cost Expenditures	9,391.00	8,587.24	0.00	803.76
Total Fund: 111786 Org: UBPBNF	55,010.00	51,115.00	0.00	3,895.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBC08	5/4/2004	1	740000	Cap Equipment	6,065.14	0.00	Aquatic Eco-systems Inc
P	P5UBC05	8/1/2004	1	716000	Maintenance & Repairs-General	840.00	0.00	Ayer Electric

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111789 - Undergraduate Research

FMGR: Harris, Larry

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UBZOLH
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,316.00	5,007.62	0.00	16,308.38
Fringe Benefits	1,801.00	168.08	0.00	1,632.92
Travel	2,000.00	664.80	0.00	1,335.20
Supplies	6,389.00	2,693.62	0.00	3,695.38
Total Direct Cost Expenditures	31,506.00	8,534.12	0.00	22,971.88
Indirect Costs	14,494.00	2,645.61	0.00	11,848.39
Total Indirect Cost Expenditures	14,494.00	2,645.61	0.00	11,848.39
Total Fund: 111789 Org: UBZOLH	46,000.00	11,179.73	0.00	34,820.27

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

CFDA #: 11.417

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111797 - Develop Protocol Oysters

FMGR: Grizzle, Raymond Edward

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZORG

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,793.00	35,892.38	10,479.82	5,420.80
Fringe Benefits	17,953.00	13,784.18	4,548.24	(379.42)
Travel	2,400.00	1,367.01	0.00	1,032.99
Supplies	9,444.00	1,440.79	0.00	8,003.21
Total Direct Cost Expenditures	81,590.00	52,484.36	15,028.06	14,077.58
Indirect Costs	37,531.00	24,142.77	0.00	13,388.23
Total Indirect Cost Expenditures	37,531.00	24,142.77	0.00	13,388.23
Total Fund: 111797 Org: UBZORG	119,121.00	76,627.13	15,028.06	27,465.81

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111798 - Sex Determination Sea Bass
FMGR: Berlinsky, David L

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBZODB
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,112.00	3,216.52	0.00	20,895.48
Fringe Benefits	1,138.00	0.00	0.00	1,138.00
Travel	873.00	881.15	0.00	(8.15)
Equipment	7,500.00	5,550.00	0.00	1,950.00
Supplies	8,676.00	19,472.10	0.00	(10,796.10)
Tuition/Participant Support	4,295.00	1,866.23	0.00	2,428.77
Total Direct Cost Expenditures	46,594.00	30,986.00	0.00	15,608.00
Indirect Costs	16,008.00	10,842.19	0.00	5,165.81
Total Indirect Cost Expenditures	16,008.00	10,842.19	0.00	5,165.81
Total Fund: 111798 Org: UBZODB	62,602.00	41,828.19	0.00	20,773.81

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111799 - Larval Trematode Communities
FMGR: Byers, James E

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBZODB
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,040.00	4,984.64	3,115.40	9,939.96
Fringe Benefits	967.00	436.16	283.50	247.34
Travel	3,000.00	1,904.24	0.00	1,095.76
Supplies	9,298.00	1,962.68	0.00	7,335.32
Tuition/Participant Support	4,295.00	0.00	0.00	4,295.00
Total Direct Cost Expenditures	35,600.00	9,287.72	3,398.90	22,913.38
Indirect Costs	14,400.00	4,272.35	0.00	10,127.65
Total Indirect Cost Expenditures	14,400.00	4,272.35	0.00	10,127.65
Total Fund: 111799 Org: UBZOBY	50,000.00	13,560.07	3,398.90	33,041.03

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111860 - Origins of Invasive Codium
FMGR: Mathieson, Arthur C

Fund Information	Fund Indirect Cost Information
Effective Date: 10/26/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,000.00	3,042.45	0.00	1,957.55
Total Direct Cost Expenditures	5,000.00	3,042.45	0.00	1,957.55
Indirect Costs	0.00	943.16	0.00	(943.16)
Total Indirect Cost Expenditures	0.00	943.16	0.00	(943.16)
Total Fund: 111860 Org: UBPBAM	5,000.00	3,985.61	0.00	1,014.39

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111914 - A Novel Technique for Batoids
FMGR: Tsang, Paul C

Fund Information		Fund Indirect Cost Information
Effective Date:	2/1/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,400.00	101.99	0.00	4,298.01
Fringe Benefits	102.00	0.00	0.00	102.00
Travel	450.00	0.00	0.00	450.00
Supplies	0.00	336.75	0.00	(336.75)
Total Direct Cost Expenditures	4,952.00	438.74	0.00	4,513.26
Total Fund: 111914 Org: UBASPT	4,952.00	438.74	0.00	4,513.26

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111915 - Age & Size Difference Thorny Skates

FMGR: Tsang, Paul C

Fund Information

Effective Date: 2/25/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,960.00	0.00	0.00	28,960.00
Fringe Benefits	2,462.00	0.00	0.00	2,462.00
Travel	2,000.00	1,574.60	0.00	425.40
Supplies	17,930.00	5,396.32	0.00	12,533.68
Total Direct Cost Expenditures	51,352.00	6,970.92	0.00	44,381.08
Indirect Costs	23,622.00	3,206.62	0.00	20,415.38
Total Indirect Cost Expenditures	23,622.00	3,206.62	0.00	20,415.38
Total Fund: 111915 Org: UBASPT	74,974.00	10,177.54	0.00	64,796.46

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111921 - Invasive Species Preliminary Study
FMGR: Harris, Larry

Fund Information		Fund Indirect Cost Information
Effective Date:	5/1/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,727.00	670.00	0.00	2,057.00
Fringe Benefits	273.00	56.28	0.00	216.72
Total Direct Cost Expenditures	3,000.00	726.28	0.00	2,273.72
Total Fund: 111921 Org: UBZOLH	3,000.00	726.28	0.00	2,273.72

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 15C359 - Sustainable Intergrated Finfish
FMGR: Neefus, Christopher D

Fund Information	Fund Indirect Cost Information
Effective Date: 1/27/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESOF 26.00 %
Expend End Date:	IDC Dist From Code: 14ZCLR
Rev Account:	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,280.00	10,279.55	1,800.01	(1,799.56)
Fringe Benefits	4,163.00	4,111.78	781.20	(729.98)
Tuition/Participant Support	4,295.00	2,771.00	0.00	1,524.00
Total Direct Cost Expenditures	18,738.00	17,162.33	2,581.21	(1,005.54)
Indirect Costs	3,755.00	3,741.63	0.00	13.37
Total Indirect Cost Expenditures	3,755.00	3,741.63	0.00	13.37
Total Fund: 15C359 Org: UBPBNF	22,493.00	20,903.96	2,581.21	(992.17)

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C362 - Undergraduate Research

FMGR: Harris, Larry

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,358.00	11,363.08	0.00	(5.08)
Fringe Benefits	4,600.00	4,545.23	0.00	54.77
Total Direct Cost Expenditures	15,958.00	15,908.31	0.00	49.69
Indirect Costs	7,341.00	4,931.55	0.00	2,409.45
Total Indirect Cost Expenditures	7,341.00	4,931.55	0.00	2,409.45
Total Fund: 15C362 Org: UBZOLH	23,299.00	20,839.86	0.00	2,459.14

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C369 - Develop Protocol Oysters
FMGR: Grizzle, Raymond Edward

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,858.00	0.00	0.00	7,858.00
Fringe Benefits	3,182.00	0.00	0.00	3,182.00
Total Direct Cost Expenditures	11,040.00	0.00	0.00	11,040.00
Indirect Costs	5,078.00	0.00	0.00	5,078.00
Total Indirect Cost Expenditures	5,078.00	0.00	0.00	5,078.00
Total Fund: 15C369 Org: UBZORG	16,118.00	0.00	0.00	16,118.00

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C370 - Sex Determination Black Bass
FMGR: Berlinsky, David L

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,600.00	4,054.06	0.00	4,545.94
Fringe Benefits	3,483.00	1,621.63	0.00	1,861.37
Equipment	16,072.00	0.00	0.00	16,072.00
Total Direct Cost Expenditures	28,155.00	5,675.69	0.00	22,479.31
Indirect Costs	5,558.00	2,610.84	0.00	2,947.16
Total Indirect Cost Expenditures	5,558.00	2,610.84	0.00	2,947.16
Total Fund: 15C370 Org: UBZODB	33,713.00	8,286.53	0.00	25,426.47

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 15C371 - Larval Trematode Communities
FMGR: Byers, James E

Fund Information	Fund Indirect Cost Information
Effective Date: 2/1/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: 14ZCLR
Rev Account:	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C371 Org: UBNRMD	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,023.00	6,537.60	0.00	485.40
Fringe Benefits	1,829.00	1,815.33	0.00	13.67
Supplies	500.00	208.62	0.00	291.38
Total Direct Cost Expenditures	9,352.00	8,561.55	0.00	790.45
Indirect Costs	3,148.00	3,938.38	0.00	(790.38)
Total Indirect Cost Expenditures	3,148.00	3,938.38	0.00	(790.38)
Total Fund: 15C371 Org: UBZOBY	12,500.00	12,499.93	0.00	0.07

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111398 - Marine Res Educ Coop Fishery

FMGR: Becker, Mimi Larsen

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/9/2004	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBNRML	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,916.00	25,108.99	0.00	807.01
Fringe Benefits	1,190.00	1,147.35	0.00	42.65
Travel	500.00	3,382.69	0.00	(2,882.69)
Supplies	15,500.00	40,940.94	0.00	(25,440.94)
Tuition/Participant Support	49,279.00	25,450.00	0.00	23,829.00
Total Direct Cost Expenditures	92,385.00	96,029.97	0.00	(3,644.97)
Indirect Costs	21,992.00	18,350.10	0.00	3,641.90
Total Indirect Cost Expenditures	21,992.00	18,350.10	0.00	3,641.90
Total Fund: 111398 Org: UBNRML	114,377.00	114,380.07	0.00	(3.07)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBS19	4/3/2002	1	717000	Consulting-General	10,672.85	0.00	Williamson, John

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111401 - Socio-Economic Assessment

FMGR: Robertson, Robert A

Fund Information

Fund Indirect Cost Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBRERR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,585.00	78,551.90	0.00	(16,966.90)
Fringe Benefits	4,957.00	3,748.69	0.00	1,208.31
Travel	8,000.00	4,607.26	0.00	3,392.74
Equipment	4,000.00	3,000.00	0.00	1,000.00
Supplies	41,000.00	24,387.85	0.00	16,612.15
Tuition/Participant Support	7,500.00	14,009.70	0.00	(6,509.70)
Total Direct Cost Expenditures	127,042.00	128,305.40	0.00	(1,263.40)
Indirect Costs	51,968.00	50,546.50	0.00	1,421.50
Total Indirect Cost Expenditures	51,968.00	50,546.50	0.00	1,421.50
Total Fund: 111401 Org: UBRERR	179,010.00	178,851.90	0.00	158.10

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111403 - Ident Life History Parameters

FMGR: Tsang, Paul C

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBASPT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,514.00	29,377.50	0.00	(2,863.50)
Fringe Benefits	1,919.00	2,040.41	0.00	(121.41)
Travel	5,000.00	4,541.80	0.00	458.20
Equipment	7,827.00	7,530.00	0.00	297.00
Supplies	99,100.00	96,676.33	0.00	2,423.67
Total Direct Cost Expenditures	140,360.00	140,166.04	0.00	193.96
Indirect Costs	59,640.00	59,852.97	0.00	(212.97)
Total Indirect Cost Expenditures	59,640.00	59,852.97	0.00	(212.97)
Total Fund: 111403 Org: UBASPT	200,000.00	200,019.01	0.00	(19.01)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBW68	12/5/2003	1	717200	Other Professional Services-General	4,000.00	0.00	Jurek, Joseph B

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

DOC

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 111404 - Offshore Lobster Fishery

FMGR: Watson, Winsor H.

Fund Information

Fund Indirect Cost Information

Effective Date: 4/9/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

46.00 %

Expend End Date:

IDC Dist From Code: UBZOWW

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,549.00	26,549.00	0.00	0.00
Fringe Benefits	1,645.00	1,644.79	0.00	0.21
Travel	1,453.00	1,452.40	0.00	0.60
Equipment	3,000.00	3,000.00	0.00	0.00
Supplies	4,177.00	4,176.58	0.00	0.42
Tuition/Participant Support	3,214.00	3,200.00	0.00	14.00
Contractual	44,595.00	44,594.22	0.00	0.78
Total Direct Cost Expenditures	84,633.00	84,616.99	0.00	16.01
Indirect Costs	26,471.00	26,470.50	0.00	0.50
Total Indirect Cost Expenditures	26,471.00	26,470.50	0.00	0.50
Total Fund: 111404 Org: UBZOWW	111,104.00	111,087.49	0.00	16.51

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Langan, Richard
US DOC, Department of Commerce
NA16RP1718
09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111520 - FEED BEHAVIOR/JUV HALIBUT
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/6/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZODB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,928.00	32,027.45	0.00	900.55
Fringe Benefits	3,299.00	1,894.52	0.00	1,404.48
Travel	438.00	466.21	0.00	(28.21)
Equipment	7,515.00	0.00	0.00	7,515.00
Supplies	4,600.00	9,785.85	0.00	(5,185.85)
Tuition/Participant Support	0.00	3,279.00	0.00	(3,279.00)
Total Direct Cost Expenditures	48,780.00	47,453.03	0.00	1,326.97
Indirect Costs	18,569.00	19,895.49	0.00	(1,326.49)
Total Indirect Cost Expenditures	18,569.00	19,895.49	0.00	(1,326.49)
Total Fund: 111520 Org: UBZODB	67,349.00	67,348.52	0.00	0.48

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Approved For Admin BOTH

Sponsor: US DOC, Department of Commerce

Approved For Preaward YES

Sponsor ID: NA16RP1718

Budget Controls DOC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 111521 - FISH CAGE FOULING COMMUNITIES

FMGR: Grizzle, Raymond Edward

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UBZORG

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,472.00	20,299.52	0.00	1,172.48
Fringe Benefits	3,059.00	4,119.71	0.00	(1,060.71)
Travel	1,000.00	1,028.89	0.00	(28.89)
Supplies	6,514.60	3,323.12	0.00	3,191.48
Tuition/Participant Support	0.00	3,269.00	0.00	(3,269.00)
Total Direct Cost Expenditures	32,045.60	32,040.24	0.00	5.36
Indirect Costs	12,949.40	12,957.67	0.00	(8.27)
Total Indirect Cost Expenditures	12,949.40	12,957.67	0.00	(8.27)
Total Fund: 111521 Org: UBZORG	44,995.00	44,997.91	0.00	(2.91)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111522 - SUSPENDED CAGE SYS JUV URCHINS

FMGR: Harris, Larry

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOLH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,500.00	30,763.70	0.00	1,736.30
Fringe Benefits	11,100.00	9,630.17	0.00	1,469.83
Travel	1,500.00	686.01	0.00	813.99
Supplies	11,504.00	15,718.69	0.00	(4,214.69)
Total Direct Cost Expenditures	56,604.00	56,798.57	0.00	(194.57)
Indirect Costs	25,472.00	25,277.33	0.00	194.67
Total Indirect Cost Expenditures	25,472.00	25,277.33	0.00	194.67
Total Fund: 111522 Org: UBZOLH	82,076.00	82,075.90	0.00	0.10

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111523 - NET PEN CULTURE COD & HAILBUT
FMGR: Howell, William H

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBZOHH
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,725.00	28,712.00	0.00	(8,987.00)
Fringe Benefits	659.00	1,380.64	0.00	(721.64)
Travel	3,000.00	893.42	0.00	2,106.58
Supplies	47,100.00	38,075.85	0.00	9,024.15
Tuition/Participant Support	3,675.00	3,122.55	0.00	552.45
Total Direct Cost Expenditures	74,159.00	72,184.46	0.00	1,974.54
Indirect Costs	31,718.00	31,112.79	0.00	605.21
Total Indirect Cost Expenditures	31,718.00	31,112.79	0.00	605.21
Total Fund: 111523 Org: UBZOHH	105,877.00	103,297.25	0.00	2,579.75

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111524 - ATLATNIC COD/HADDOCK DEVELOP

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOHH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	73,947.00	73,947.00	0.00	0.00
Total Direct Cost Expenditures	73,947.00	73,947.00	0.00	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111524 Org: UBZOHH	85,197.00	85,197.00	0.00	0.00

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111525 - RISK/UNCERTAINTY IN GROWTH

FMGR: Howell, William H

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOHH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	149,904.00	149,904.00	0.00	0.00
Total Direct Cost Expenditures	149,904.00	149,904.00	0.00	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111525 Org: UBZOHH	161,154.00	161,154.00	0.00	0.00

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111526 - MONITORING OFFSHORE AQUACULT

FMGR: Howell, William H

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOHH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	189,488.00	189,488.00	0.00	0.00
Total Direct Cost Expenditures	189,488.00	189,488.00	0.00	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111526 Org: UBZOHH	200,738.00	200,738.00	0.00	0.00

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Approved For Admin BOTH

Sponsor: US DOC, Department of Commerce

Approved For Preaward YES

Sponsor ID: NA16RP1718

Budget Controls DOC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 111535 - Atlantic Cod Offshore Aqua
FMGR: Berlinsky, David L

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UBZODB

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,100.00	11,434.37	0.00	7,665.63
Fringe Benefits	642.00	522.77	0.00	119.23
Travel	660.00	924.84	0.00	(264.84)
Equipment	2,200.00	0.00	0.00	2,200.00
Supplies	5,150.00	13,770.11	0.00	(8,620.11)
Tuition/Participant Support	0.00	555.50	0.00	(555.50)
Total Direct Cost Expenditures	27,752.00	27,207.59	0.00	544.41
Indirect Costs	11,498.00	12,042.41	0.00	(544.41)
Total Indirect Cost Expenditures	11,498.00	12,042.41	0.00	(544.41)
Total Fund: 111535 Org: UBZODB	39,250.00	39,250.00	0.00	(0.00)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111603 - Net Pen Culture of Cod & Halibut
FMGR: Howell, William H

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: UBZOHH
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,320.00	65,069.83	0.00	(19,749.83)
Fringe Benefits	2,209.00	3,581.35	0.00	(1,372.35)
Travel	4,000.00	103.68	0.00	3,896.32
Equipment	0.00	4,950.00	0.00	(4,950.00)
Supplies	82,600.00	65,674.03	0.00	16,925.97
Tuition/Participant Support	7,650.00	0.00	0.00	7,650.00
Total Direct Cost Expenditures	141,779.00	139,378.89	0.00	2,400.11
Indirect Costs	60,358.00	61,446.31	0.00	(1,088.31)
Total Indirect Cost Expenditures	60,358.00	61,446.31	0.00	(1,088.31)
Total Fund: 111603 Org: UBZOHH	202,137.00	200,825.20	0.00	1,311.80

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL39	1/16/2004	1	716100	Rentals & Leases-General	17,550.00	0.00	Searcher Marine Llc

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111605 - Dev Atlantic Cod & Haddock
FMGR: Berlinsky, David L

Fund Information	Fund Indirect Cost Information
Effective Date: 8/27/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UBZODB
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,739.00	20,266.07	0.00	5,472.93
Fringe Benefits	888.00	5,584.04	0.00	(4,696.04)
Travel	800.00	0.00	0.00	800.00
Supplies	6,200.00	42.16	0.00	6,157.84
Total Direct Cost Expenditures	33,627.00	25,892.27	0.00	7,734.73
Indirect Costs	15,132.00	11,910.59	0.00	3,221.41
Total Indirect Cost Expenditures	15,132.00	11,910.59	0.00	3,221.41
Total Fund: 111605 Org: UBZODB	48,759.00	37,802.86	0.00	10,956.14

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111608 - Juvenile Halibut

FMGR: Berlinsky, David L

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZODB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,128.00	26,372.04	0.00	1,755.96
Fringe Benefits	1,084.00	6,474.01	0.00	(5,390.01)
Travel	500.00	650.57	0.00	(150.57)
Supplies	6,200.00	2,142.07	0.00	4,057.93
Total Direct Cost Expenditures	35,912.00	35,638.69	0.00	273.31
Indirect Costs	16,160.00	16,291.32	0.00	(131.32)
Total Indirect Cost Expenditures	16,160.00	16,291.32	0.00	(131.32)
Total Fund: 111608 Org: UBZODB	52,072.00	51,930.01	0.00	141.99

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111609 - Green Sea Urchin

FMGR: Harris, Larry

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOLH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111609 Org: UBDRCM	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,000.00	37,443.18	0.00	(3,443.18)
Fringe Benefits	12,648.00	14,926.08	0.00	(2,278.08)
Travel	1,500.00	1,520.64	0.00	(20.64)
Supplies	10,000.00	4,469.27	0.00	5,530.73
Total Direct Cost Expenditures	58,148.00	58,359.17	0.00	(211.17)
Indirect Costs	26,167.00	26,478.53	0.00	(311.53)
Total Indirect Cost Expenditures	26,167.00	26,478.53	0.00	(311.53)
Total Fund: 111609 Org: UBZOLH	84,315.00	84,837.70	0.00	(522.70)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111611 - Monitoring Marine Protected Areas
FMGR: Rosenberg, Andrew A

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBNRAR	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	167,122.00	167,661.78	0.00	(539.78)
Fringe Benefits	30,103.00	29,900.74	0.00	202.26
Travel	7,200.00	7,099.64	0.00	100.36
Equipment	70,000.00	66,680.25	0.00	3,319.75
Supplies	53,234.00	50,945.89	0.00	2,288.11
Tuition/Participant Support	23,100.00	27,014.55	0.00	(3,914.55)
Total Direct Cost Expenditures	350,759.00	349,302.85	0.00	1,456.15
Indirect Costs	115,947.00	117,379.09	0.00	(1,432.09)
Total Indirect Cost Expenditures	115,947.00	117,379.09	0.00	(1,432.09)
Total Fund: 111611 Org: UBNRAR	466,706.00	466,681.94	0.00	24.06

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL118	5/13/2003	1	740000	Cap Equipment	4,380.00	0.00	Deepsea Power & Light
P	P3UBL119	5/21/2003	1	717200	Other Professional Services-General	4,192.00	0.00	Lenihan, Hunter Stanton
P	P3UBL123	5/21/2003	1	717200	Other Professional Services-General	1,023.00	0.00	White's Welding Co., Inc.
P	P3UBL96	2/14/2003	1	740000	Cap Equipment	23,115.00	0.00	DT Marine Products Inc

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111611 Org: UBNRES	0.00	0.00	0.00	0.00

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111612 - Sub: Monitoring Protected Areas
FMGR: Rosenberg, Andrew A

Fund Information	Fund Indirect Cost Information
Effective Date: 8/27/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESOF 26.00 %
Expend End Date:	IDC Dist From Code: UBNRAR
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	100,000.00	100,000.00	0.00	0.00
Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111612 Org: UBNRAR	106,500.00	106,500.00	0.00	0.00

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111719 - Monitor Marine Areas: Rosenberg

FMGR: Rosenberg, Andrew A

Fund Information

Effective Date: 8/14/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBNRAR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	63,999.00	61,376.31	0.00	2,622.69
Fringe Benefits	2,150.00	9,276.83	0.00	(7,126.83)
Travel	2,000.00	2,853.84	0.00	(853.84)
Supplies	19,685.00	15,944.30	700.00	3,040.70
Tuition/Participant Support	24,210.00	20,881.45	0.00	3,328.55
Total Direct Cost Expenditures	112,044.00	110,332.73	700.00	1,011.27
Indirect Costs	40,404.00	41,147.54	0.00	(743.54)
Total Indirect Cost Expenditures	40,404.00	41,147.54	0.00	(743.54)
Total Fund: 111719 Org: UBNRAR	152,448.00	151,480.27	700.00	267.73

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBL12	9/3/2004	1	717200	Other Professional Services-General	10,000.00	700.00	Kendall, Peter T

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Approved For Admin BOTH

Sponsor: US DOC, Department of Commerce

Approved For Preaward YES

Sponsor ID: NA16RP1718

CFDA #: 11.460

Budget Controls DOC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 111720 - Monitor Marine Areas: Berlinsky
FMGR: Berlinsky, David L

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/14/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBNRAR	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,000.00	19,560.81	0.00	(5,560.81)
Fringe Benefits	1,176.00	6,317.22	0.00	(5,141.22)
Supplies	12,400.00	1,698.01	0.00	10,701.99
Total Direct Cost Expenditures	27,576.00	27,576.04	0.00	(0.04)
Indirect Costs	12,685.00	12,684.96	0.00	0.04
Total Indirect Cost Expenditures	12,685.00	12,684.96	0.00	0.04
Total Fund: 111720 Org: UBZODB	40,261.00	40,261.00	0.00	(0.00)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111720 Org: UBZORG	0.00	0.00	0.00	0.00

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111721 - Monitor Marine Areas: Lesser
FMGR: Lesser, Michael P

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBNRAR
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,941.00	25,033.99	0.00	(4,092.99)
Fringe Benefits	8,481.00	9,489.49	0.00	(1,008.49)
Supplies	8,000.00	2,898.52	0.00	5,101.48
Total Direct Cost Expenditures	37,422.00	37,422.00	0.00	(0.00)
Indirect Costs	17,214.00	17,214.13	0.00	(0.13)
Total Indirect Cost Expenditures	17,214.00	17,214.13	0.00	(0.13)
Total Fund: 111721 Org: UBZOML	54,636.00	54,636.13	0.00	(0.13)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111722 - Monitor Marine Areas: Grizzle

FMGR: Grizzle, Raymond Edward

Fund Information

Effective Date: 8/14/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBNRAR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,893.00	68,228.93	0.00	(7,335.93)
Fringe Benefits	19,315.00	23,225.23	0.00	(3,910.23)
Equipment	25,000.00	0.00	0.00	25,000.00
Supplies	0.00	5,842.35	0.00	(5,842.35)
Total Direct Cost Expenditures	105,208.00	97,296.51	0.00	7,911.49
Indirect Costs	36,896.00	44,756.33	0.00	(7,860.33)
Total Indirect Cost Expenditures	36,896.00	44,756.33	0.00	(7,860.33)
Total Fund: 111722 Org: UBZORG	142,104.00	142,052.84	0.00	51.16

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBL40	1/28/2005	1	716000	Maintenance & Repairs-General	1,000.00	0.00	Wood's CRW Corp of New Hampshire

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111724 - Monitor Marine Areas: Robertson

FMGR: Robertson, Robert A

Fund Information

Effective Date: 8/14/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBNRAR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,793.00	12,297.44	0.00	495.56
Fringe Benefits	571.00	959.93	0.00	(388.93)
Travel	1,500.00	2,065.04	0.00	(565.04)
Supplies	5,500.00	1,296.47	0.00	4,203.53
Total Direct Cost Expenditures	20,364.00	16,618.88	0.00	3,745.12
Indirect Costs	9,366.00	7,644.69	0.00	1,721.31
Total Indirect Cost Expenditures	9,366.00	7,644.69	0.00	1,721.31
Total Fund: 111724 Org: UBRERR	29,730.00	24,263.57	0.00	5,466.43

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111725 - Monitor Marine Areas: Howell

FMGR: Howell, William H

Fund Information

Effective Date: 8/14/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBNRAR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,000.00	5,535.01	0.00	464.99
Fringe Benefits	0.00	464.94	0.00	(464.94)
Total Direct Cost Expenditures	6,000.00	5,999.95	0.00	0.05
Indirect Costs	2,760.00	2,759.96	0.00	0.04
Total Indirect Cost Expenditures	2,760.00	2,759.96	0.00	0.04
Total Fund: 111725 Org: UBZOHH	8,760.00	8,759.91	0.00	0.09

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111726 - Monitor Marine Areas: Byers
FMGR: Byers, James E

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBNRAR
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,743.00	39,923.95	0.00	(15,180.95)
Fringe Benefits	1,091.00	2,284.82	0.00	(1,193.82)
Travel	1,700.00	972.09	0.00	727.91
Supplies	24,334.00	9,780.97	0.00	14,553.03
Tuition/Participant Support	8,070.00	6,473.70	0.00	1,596.30
Total Direct Cost Expenditures	59,938.00	59,435.53	0.00	502.47
Indirect Costs	23,860.00	24,362.46	0.00	(502.46)
Total Indirect Cost Expenditures	23,860.00	24,362.46	0.00	(502.46)
Total Fund: 111726 Org: UBZOBY	83,798.00	83,797.99	0.00	0.01

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111773 - Precondition Juvenile Atlantic Cod

FMGR: Berlinsky, David L

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZODB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,207.00	39,635.65	9,336.82	5,234.53
Fringe Benefits	12,273.00	8,632.43	1,714.16	1,926.41
Travel	245.00	592.60	0.00	(347.60)
Supplies	14,500.00	7,128.53	11,714.00	(4,342.53)
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	81,225.00	55,989.21	22,764.98	2,470.81
Indirect Costs	37,364.00	25,755.09	0.00	11,608.91
Total Indirect Cost Expenditures	37,364.00	25,755.09	0.00	11,608.91
Total Fund: 111773 Org: UBZODB	118,589.00	81,744.30	22,764.98	14,079.72

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBL57	5/10/2005	1	716000	Maintenance & Repairs-General	9,295.00	9,295.00	Kohlhase Electric Inc
E	E6HBL01	7/14/2005	1	711200	Research Supplies	2,419.00	2,419.00	UNH Computer Store

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111774 - Offshore Production of Cod
FMGR: Howell, William H

Fund Information
Effective Date: 11/6/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: UBZOHH
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,616.00	33,960.69	0.00	4,655.31
Fringe Benefits	2,387.00	1,205.09	0.00	1,181.91
Travel	3,000.00	1,754.26	0.00	1,245.74
Equipment	45,001.00	45,001.00	0.08	(0.08)
Supplies	49,476.00	55,761.22	0.00	(6,285.22)
Tuition/Participant Support	8,060.00	9,460.10	0.00	(1,400.10)
Total Direct Cost Expenditures	146,540.00	147,142.36	0.08	(602.44)
Indirect Costs	46,708.00	42,633.35	0.00	4,074.65
Total Indirect Cost Expenditures	46,708.00	42,633.35	0.00	4,074.65
Total Fund: 111774 Org: UBZOHH	193,248.00	189,775.71	0.08	3,472.21

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL51	2/20/2004	1	716100	Rentals & Leases-General	486.00	0.00	Hydroacoustic Technology Inc
P	P4UBL52	4/5/2004	3	740000	Cap Equipment	2,786.08	0.08	Malone's Boat Repair Ltd
P	P4UBL61	4/6/2004	1	711200	Research Supplies	6,600.00	0.00	Hydroacoustic Technology Inc

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.01	0.00	(0.01)
Total Indirect Cost Expenditures	0.00	0.01	0.00	(0.01)
Total Fund: 111774 Org: UBZOWW	0.00	0.01	0.00	(0.01)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111793 - David Berlinsky Great Bay Aqua

FMGR: Berlinsky, David L

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UBZODB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	79,000.00	79,000.00	0.00	0.00
Total Direct Cost Expenditures	79,000.00	79,000.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111793 Org: UBZODB	85,500.00	85,500.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ856	2/10/2004	1	730011	Subcontracts 11	85,552.00	0.00	Great Bay Aquaculture LLC

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111794 - UNH OAA Monitoring

FMGR: Grizzle, Raymond Edward

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDESLW

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,000.00	25,716.08	0.00	(716.08)
Fringe Benefits	8,623.00	9,090.95	0.00	(467.95)
Travel	400.00	1,179.20	0.00	(779.20)
Supplies	4,150.00	2,187.08	0.00	1,962.92
Total Direct Cost Expenditures	38,173.00	38,173.31	0.00	(0.31)
Indirect Costs	11,834.00	11,833.68	0.00	0.32
Total Indirect Cost Expenditures	11,834.00	11,833.68	0.00	0.32
Total Fund: 111794 Org: UBZORG	50,007.00	50,006.99	0.00	0.01

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111554 - Phenotyoiс Plastic in Blue Mussels

Active Grant

PI:	Byers, James E	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA160R2398	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111554 - Ecology of Phenotypic in Mussels

FMGR: Byers, James E

Fund Information	Fund Indirect Cost Information
Effective Date: 4/30/2002	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC11 11.00 %
Expend End Date:	IDC Dist From Code: UBZOBY
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	48,691.00	45,773.63	318.18	2,599.19
Fringe Benefits	827.00	384.85	28.96	413.19
Travel	0.00	210.57	0.00	(210.57)
Supplies	0.00	177.07	0.00	(177.07)
Tuition/Participant Support	0.00	583.00	0.00	(583.00)
Total Direct Cost Expenditures	49,518.00	47,129.12	347.14	2,041.74
Indirect Costs	5,482.00	5,184.36	0.00	297.64
Total Indirect Cost Expenditures	5,482.00	5,184.36	0.00	297.64
Total Fund: 111554 Org: UBZOBY	55,000.00	52,313.48	347.14	2,339.38

Grant: 111554 - Phenotyoi Plastic in Blue Mussels

Active
Grant

PI:	Byers, James E	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA160R2398	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C250 - Ecology of Phenotypic in Mussels
FMGR: Byers, James E

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/29/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URES0N 46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	180.00	179.97	0.00	0.03
Fringe Benefits	15.00	0.00	0.00	15.00
Supplies	4,331.00	3,859.16	0.00	471.84
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	4,526.00	4,039.13	0.00	486.87
Indirect Costs	2,066.00	1,843.08	0.00	222.92
Total Indirect Cost Expenditures	2,066.00	1,843.08	0.00	222.92
Total Fund: 15C250 Org: UBZ0BY	6,592.00	5,882.21	0.00	709.79

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

CFDA #: 11.472

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111558 - NEC 02 Administration

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 6/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UZEOAB

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111558 Org: UBZOWW	0.00	0.00	0.00	0.00

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452 CFDA #: 11.472

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111575 - Marine Res Educ Coop Fishery

FMGR: Becker, Mimi Larsen

Fund Information

Effective Date: 6/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist From Code: UBNRML

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,792.00	18,791.71	0.00	0.29
Fringe Benefits	546.00	544.62	0.00	1.38
Travel	8,328.00	8,327.96	0.00	0.04
Supplies	125,183.00	103,084.65	303.00	21,795.35
Tuition/Participant Support	31,623.00	31,623.00	0.00	0.00
Total Direct Cost Expenditures	184,472.00	162,371.94	303.00	21,797.06
Indirect Costs	47,620.00	41,872.90	0.00	5,747.10
Total Indirect Cost Expenditures	47,620.00	41,872.90	0.00	5,747.10
Total Fund: 111575 Org: UBNRML	232,092.00	204,244.84	303.00	27,544.16

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBS19	4/3/2002	2	717000	Consulting-General	9,100.00	0.00	Williamson, John
P	P2UBS19	4/3/2002	3	710400	Student or Non-Emp Travel	921.84	0.00	Williamson, John
E	E6LB025	7/8/2005	1	718000	Telecom-General	303.00	303.00	UNH Telecom

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111576 - Fishery Habitat Study
FMGR: Grizzle, Raymond Edward

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZORG	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,771.00	29,714.44	0.00	56.56
Fringe Benefits	4,711.00	4,625.37	0.00	85.63
Travel	1,267.00	1,267.00	0.00	0.00
Supplies	105,175.00	105,089.00	0.00	86.00
Total Direct Cost Expenditures	140,924.00	140,695.81	0.00	228.19
Indirect Costs	63,416.00	63,644.20	0.00	(228.20)
Total Indirect Cost Expenditures	63,416.00	63,644.20	0.00	(228.20)
Total Fund: 111576 Org: UBZORG	204,340.00	204,340.01	0.00	(0.01)

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111580 - Groundfish Movement Patterns

FMGR: Howell, William H

Fund Information

Effective Date: 6/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UBZOHH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,289.00	8,289.00	0.00	0.00
Fringe Benefits	233.00	232.81	0.00	0.19
Travel	512.00	511.75	0.00	0.25
Supplies	68,301.00	68,300.33	0.00	0.67
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	77,335.00	77,333.89	0.00	1.11
Indirect Costs	20,107.00	20,106.80	0.00	0.20
Total Indirect Cost Expenditures	20,107.00	20,106.80	0.00	0.20
Total Fund: 111580 Org: UBZOHH	97,442.00	97,440.69	0.00	1.31

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111582 - Monitoring Atlantic Lobster Fishery

FMGR: Watson, Winsor H.

Fund Information

Effective Date: 6/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOWW

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,864.00	36,084.44	0.00	779.56
Fringe Benefits	2,039.00	1,998.19	0.00	40.81
Travel	1,500.00	2,180.35	0.00	(680.35)
Supplies	4,000.00	4,585.20	0.00	(585.20)
Tuition/Participant Support	7,700.00	6,873.30	0.00	826.70
Contractual	46,600.00	46,600.00	0.00	0.00
Total Direct Cost Expenditures	98,703.00	98,321.48	0.00	381.52
Indirect Costs	31,231.00	31,554.89	0.00	(323.89)
Total Indirect Cost Expenditures	31,231.00	31,554.89	0.00	(323.89)
Total Fund: 111582 Org: UBZOWW	129,934.00	129,876.37	0.00	57.63

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111681 - Socio-Economic Assessment

FMGR: Robertson, Robert A

Fund Information

Effective Date: 5/8/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBRERR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,266.00	10,546.25	0.00	719.75
Fringe Benefits	924.00	740.60	0.00	183.40
Travel	1,000.00	1,207.37	0.00	(207.37)
Supplies	7,500.00	2,089.48	0.00	5,410.52
Total Direct Cost Expenditures	20,690.00	14,583.70	0.00	6,106.30
Indirect Costs	9,310.00	6,708.48	0.00	2,601.52
Total Indirect Cost Expenditures	9,310.00	6,708.48	0.00	2,601.52
Total Fund: 111681 Org: UBRERR	30,000.00	21,292.18	0.00	8,707.82

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111634 - Model For Eelgrass Restoration
FMGR: Short, Frederick T

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC45
Expend End Date:		IDC Dist From Code:	UBNRFS
Rev Account:	530000		45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111634 Org: UBNRES	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	106,277.00	113,612.50	0.00	(7,335.50)
Fringe Benefits	37,239.00	35,590.27	0.00	1,648.73
Travel	4,600.00	780.50	0.00	3,819.50
Supplies	6,000.00	1,081.89	0.00	4,918.11
Tuition/Participant Support	0.00	3,822.65	0.00	(3,822.65)
Total Direct Cost Expenditures	154,116.00	154,887.81	0.00	(771.81)
Indirect Costs	69,353.00	67,979.47	0.00	1,373.53
Total Indirect Cost Expenditures	69,353.00	67,979.47	0.00	1,373.53
Total Fund: 111634 Org: UBNRFS	223,469.00	222,867.28	0.00	601.72

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111667 - Hg Concentrations in Marine Systems

FMGR: Jones, Stephen H

Fund Information

Effective Date: 4/2/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist From Code: UBNRSJ

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,825.00	10,169.67	0.00	1,655.33
Fringe Benefits	1,222.00	4,067.87	0.00	(2,845.87)
Travel	1,200.00	0.00	0.00	1,200.00
Supplies	1,000.00	1,010.00	0.00	(10.00)
Total Direct Cost Expenditures	15,247.00	15,247.54	0.00	(0.54)
Indirect Costs	4,727.00	4,726.74	0.00	0.26
Total Indirect Cost Expenditures	4,727.00	4,726.74	0.00	0.26
Total Fund: 111667 Org: UBNRSJ	19,974.00	19,974.28	0.00	(0.28)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA82	6/15/2004	1	717200	Other Professional Services-General	1,010.00	0.00	Dillon, Fred

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111691 - Evapotranspiration Modeling

Active Contract

PI:	Jacobs, Jennifer M	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	DG 133W-03-CN-0024	Budget Controls	DOC
FRAGRNT Start/End Date:	06/03/2003 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111691 - Evapotranspiration Modeling

FMGR: Jacobs, Jennifer M

Fund Information	Fund Indirect Cost Information
Effective Date: 4/22/2005	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: UDCEJJ
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,667.00	17,123.36	0.00	(456.36)
Fringe Benefits	350.00	387.37	0.00	(37.37)
Travel	32.75	0.00	0.00	32.75
Tuition/Participant Support	8,171.00	7,711.70	0.00	459.30
Total Direct Cost Expenditures	25,220.75	25,222.43	0.00	(1.68)
Indirect Costs	5,430.00	5,428.32	0.00	1.68
Total Indirect Cost Expenditures	5,430.00	5,428.32	0.00	1.68
Total Fund: 111691 Org: UBNRCB	30,650.75	30,650.75	0.00	(0.00)

Grant: 111694 - Bluefin Tuna Tagging

Active Grant

PI: Lutcavage, Maryellen M

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4540345

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

CFDA #: 11.454

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

YES

DOC

USNH

NO

Fund: 111694 - Bluefin Tuna Tagging

FMGR: Lutcavage, Maryellen M

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOMM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111694 Org: UBZODB	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	181,307.00	170,703.05	0.00	10,603.95
Fringe Benefits	55,117.00	51,566.09	0.00	3,550.91
Travel	20,732.00	22,764.16	0.00	(2,032.16)
Equipment	236,500.00	222,000.00	0.00	14,500.00
Supplies	109,150.00	86,566.05	21,284.78	1,299.17
Tuition/Participant Support	8,070.00	4,609.40	0.00	3,460.60
Total Direct Cost Expenditures	610,876.00	558,208.75	21,284.78	31,382.47
Indirect Costs	168,500.00	152,535.81	0.00	15,964.19
Total Indirect Cost Expenditures	168,500.00	152,535.81	0.00	15,964.19
Total Fund: 111694 Org: UBZOMM	779,376.00	710,744.56	21,284.78	47,346.66

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL57	3/15/2004	2	717200	Other Professional Services-General	24,999.99	18,518.78	Service Argos Inc
E	E6LB098	7/8/2005	1	718000	Telecom-General	2,766.00	2,766.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111698 - 04 NEC Administration

FMGR: Bucklin, Ann C

Fund Information	Fund Indirect Cost Information
Effective Date: 7/2/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: UZEOAB
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111698 Org: UBZOWW	0.00	0.00	0.00	0.00

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111728 - Marine Resource Education Project

FMGR: Becker, Mimi Larsen

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UBNRML

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,079.00	19,789.55	0.00	289.45
Fringe Benefits	590.00	587.10	0.00	2.90
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	17,650.00	15,654.30	0.00	1,995.70
Tuition/Participant Support	74,410.00	77,940.89	0.00	(3,530.89)
Total Direct Cost Expenditures	113,729.00	113,971.84	0.00	(242.84)
Indirect Costs	28,985.00	28,938.78	0.00	46.22
Total Indirect Cost Expenditures	28,985.00	28,938.78	0.00	46.22
Total Fund: 111728 Org: UBNRML	142,714.00	142,910.62	0.00	(196.62)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA22	12/1/2003	1	717200	Other Professional Services-General	0.00	0.00	Williamson, John
P	P4UBA22	12/1/2003	2	717000	Consulting-General	10,000.00	0.00	Williamson, John

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Bucklin, Ann C
US DOC, Natl Oceanic & Atmospheric Admin
NA03NMF4720205
07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111729 - Fishery Habitat Study

FMGR: Grizzle, Raymond Edward

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: UBZORG

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111729 Org: UBZOML	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,346.00	36,782.31	0.00	(7,436.31)
Fringe Benefits	6,749.00	9,466.35	0.00	(2,717.35)
Travel	1,861.00	0.00	0.00	1,861.00
Supplies	94,355.00	85,911.98	0.87	8,442.15
Total Direct Cost Expenditures	132,311.00	132,160.64	0.87	149.49
Indirect Costs	60,863.00	60,793.95	0.00	69.05
Total Indirect Cost Expenditures	60,863.00	60,793.95	0.00	69.05
Total Fund: 111729 Org: UBZORG	193,174.00	192,954.59	0.87	218.54

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL53	2/27/2004	1	716000	Maintenance & Repairs-General	2,500.00	0.87	Northeast Hydraulics Inc
P	P4UBL70	6/28/2004	1	717000	Consulting-General	1,000.00	0.00	Hannah, Robert N

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111731 - Monitoring Atlantic Lobster Fishery
FMGR: Watson, Winsor H.

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBZOWW
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,515.00	34,947.40	0.00	3,567.60
Fringe Benefits	2,185.00	1,607.36	0.00	577.64
Travel	1,500.00	883.76	0.00	616.24
Supplies	3,000.00	2,508.61	0.00	491.39
Tuition/Participant Support	8,170.00	7,212.12	0.00	957.88
Contractual	48,790.00	48,790.00	0.00	0.00
Total Direct Cost Expenditures	102,160.00	95,949.25	0.00	6,210.75
Indirect Costs	32,292.00	29,875.69	0.00	2,416.31
Total Indirect Cost Expenditures	32,292.00	29,875.69	0.00	2,416.31
Total Fund: 111731 Org: UBZOWW	134,452.00	125,824.94	0.00	8,627.06

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111752 - Continuing Projects: T Eighmy

FMGR: Eighmy, T Taylor

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/28/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCETE	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111752 Org: UBNRSJ	0.00	0.00	0.00	0.00

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111758 - Tech Dev Project: S Jones

FMGR: Jones, Stephen H

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBNRSJ

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,412.00	23,926.43	0.00	2,485.57
Fringe Benefits	10,696.00	9,648.70	0.00	1,047.30
Travel	2,500.00	2,887.06	0.00	(387.06)
Equipment	3,500.00	3,529.08	0.00	(29.08)
Supplies	9,202.00	7,026.08	0.00	2,175.92
Total Direct Cost Expenditures	52,310.00	47,017.35	0.00	5,292.65
Indirect Costs	15,721.00	13,481.23	0.00	2,239.77
Total Indirect Cost Expenditures	15,721.00	13,481.23	0.00	2,239.77
Total Fund: 111758 Org: UBNRSJ	68,031.00	60,498.58	0.00	7,532.42

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111759 - Tech Dev Project: Fredriksson

FMGR: Fredriksson, David W

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMEDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,500.29	0.00	(2,500.29)
Fringe Benefits	0.00	1,000.13	0.00	(1,000.13)
Total Direct Cost Expenditures	0.00	3,500.42	0.00	(3,500.42)
Indirect Costs	0.00	1,610.18	0.00	(1,610.18)
Total Indirect Cost Expenditures	0.00	1,610.18	0.00	(1,610.18)
Total Fund: 111759 Org: UBNRSJ	0.00	5,110.60	0.00	(5,110.60)

PI: Rosenberg, Andrew A

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03OAR4600101 CFDA #: 11.460

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2005

Fund: 111770 - American 19th Century Whaling

FMGR: Rosenberg, Andrew A

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBNRAR	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,764.00	9,730.37	0.00	(966.37)
Fringe Benefits	736.00	467.08	0.00	268.92
Travel	1,135.00	437.59	0.00	697.41
Supplies	10,000.00	10,000.00	0.00	0.00
Total Direct Cost Expenditures	20,635.00	20,635.04	0.00	(0.04)
Indirect Costs	5,365.00	5,365.10	0.00	(0.10)
Total Indirect Cost Expenditures	5,365.00	5,365.10	0.00	(0.10)
Total Fund: 111770 Org: UBNRAR	26,000.00	26,000.14	0.00	(0.14)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP1A	10/3/2003	1	717200	Other Professional Services-General	10,000.00	0.00	Reeves, Randall Robert

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111785 - Popup Archival Satelite Tagging

Active Grant

PI: Lutcavage, Maryellen M

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NAO4NMF4540435

FRAGRNT Start/End Date: 09/01/2003 - 12/31/2004

CFDA #: 11.454

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 111785 - Popup Archival Satellite Tagging

FMGR: Lutcavage, Maryellen M

Fund Information

Effective Date: 1/20/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UBZOMM

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,098.00	42,957.03	0.00	(7,859.03)
Fringe Benefits	10,463.00	11,840.00	0.00	(1,377.00)
Travel	12,000.00	2,609.60	0.00	9,390.40
Supplies	18,100.00	18,254.36	0.01	(154.37)
Total Direct Cost Expenditures	75,661.00	75,660.99	0.01	0.00
Indirect Costs	19,672.00	19,671.95	0.00	0.05
Total Indirect Cost Expenditures	19,672.00	19,671.95	0.00	0.05
Total Fund: 111785 Org: UBZOMM	95,333.00	95,332.94	0.01	0.05

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL49	2/11/2004	1	717200	Other Professional Services-General	2,100.00	0.00	Diamond Girl Sportfishing Charters LLC
P	P4UBL57	3/15/2004	1	717200	Other Professional Services-General	11,075.81	0.01	Service Argos Inc

Grant: 111807 - Eelgrass Deep Edge Indicator

Active Grant

PI: Short, Frederick T

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA04NOS4200150

FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

CFDA #: 11.420

Fund: 111807 - Eelgrass Deep Edge indicator
FMGR: Short, Frederick T

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UBNRFS

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,510.00	17,606.49	2,083.18	12,820.33
Fringe Benefits	487.00	397.46	189.57	(100.03)
Travel	900.00	25.00	0.00	875.00
Supplies	2,467.00	139.00	0.00	2,328.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	36,364.00	18,167.95	2,272.75	15,923.30
Indirect Costs	3,636.00	1,816.83	0.00	1,819.17
Total Indirect Cost Expenditures	3,636.00	1,816.83	0.00	1,819.17
Total Fund: 111807 Org: UBNRFS	40,000.00	19,984.78	2,272.75	17,742.47

Grant: 111807 - Eelgrass Deep Edge Indicator

Active
Grant

PI: Short, Frederick T

Approved For Admin NONE

Sponsor: US DOC, Department of Commerce

Approved For Preaward NO

Sponsor ID: NA04NOS4200150

CFDA #: 11.420

Budget Controls DOC

FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C385 - C/S Eelgrass Deep Edge Indicator

FMGR: Short, Frederick T

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC46

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,000.00	0.00	0.00	1,000.00
Tuition/Participant Support	17,568.00	4,989.25	0.00	12,578.75
Total Direct Cost Expenditures	18,568.00	4,989.25	0.00	13,578.75
Indirect Costs	460.00	0.00	0.00	460.00
Total Indirect Cost Expenditures	460.00	0.00	0.00	460.00
Total Fund: 15C385 Org: UBNRFS	19,028.00	4,989.25	0.00	14,038.75

PI:	Pennock, Jonathan Rhoads	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04NMF4550391	Budget Controls	DOC
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111811 - UNH Large Palegics Program
FMGR: Lutcavage, Maryellen M

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/12/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URMPJP
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	766.91	0.00	(766.91)
Total Direct Cost Expenditures	0.00	766.91	0.00	(766.91)
Indirect Costs	0.00	237.75	0.00	(237.75)
Total Indirect Cost Expenditures	0.00	237.75	0.00	(237.75)
Total Fund: 111811 Org: UBZOMM	0.00	1,004.66	0.00	(1,004.66)

Grant: 111811 - Palegics Research Program

Active Grant

PI: Pennock, Jonathan Rhoads

Approved For Admin BOTH

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Approved For Preaward YES

Sponsor ID: NA04NMF4550391

CFDA #: 11.455 Budget Controls DOC

FRAGRNT Start/End Date: 06/10/2004 - 07/31/2006

Equipment Vesting USNH

Idc Waiver NO

Fund: 111812 - Large Palegics Research

FMGR: Lutcavage, Maryellen M

Fund Information

Effective Date: 6/17/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UBZOMM

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111812 Org: UBZOML	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	341,631.00	79,227.05	12,705.35	249,698.60
Fringe Benefits	104,589.00	20,313.80	1,156.19	83,119.01
Travel	25,134.00	2,072.01	0.00	23,061.99
Equipment	301,400.00	92,500.00	55,500.00	153,400.00
Supplies	169,958.00	81,566.63	123,600.00	(35,208.63)
Tuition/Participant Support	8,590.00	3,093.20	0.00	5,496.80
Total Direct Cost Expenditures	951,302.00	278,772.69	192,961.54	479,567.77
Indirect Costs	295,003.00	84,262.63	0.00	210,740.37
Total Indirect Cost Expenditures	295,003.00	84,262.63	0.00	210,740.37
Total Fund: 111812 Org: UBZOMM	1,246,305.00	363,035.32	192,961.54	690,308.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBL03	7/20/2004	1	740000	Cap Equipment	92,500.00	0.00	Microwave Telemetry Inc
P	P5UBL15	9/17/2004	1	717200	Other Professional Services-General	14,244.91	0.00	Stallings, Jack
P	P5UBL25	11/12/2004	1	717200	Other Professional Services-General	4,000.00	0.00	Jacquard, Eric Joseph
P	P5UBL56	5/10/2005	1	711200	Research Supplies	123,600.00	123,600.00	Lotek Wireless Inc
P	P5UBL65	6/24/2005	1	740000	Cap Equipment	55,500.00	55,500.00	Microwave Telemetry Inc

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Langan, Richard
US DOC, Natl Oceanic & Atmospheric Admin
NA04OAR4600155
09/01/2004 - 08/31/2006

CFDA #: 11.460

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111815 - CINEMAR Program Administration
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information		
Effective Date:	10/26/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	6,437.50	0.00	(6,437.50)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	6,437.50	0.00	(6,437.50)
Indirect Costs	0.00	1,995.58	0.00	(1,995.58)
Total Indirect Cost Expenditures	0.00	1,995.58	0.00	(1,995.58)
Total Fund: 111815 Org: UBZOBY	0.00	8,433.08	0.00	(8,433.08)

Grant: 111815 - CINEMar 2004-2005

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04OAR4600155	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111877 - OAA Monitoring Grizzle
FMGR: Grizzle, Raymond Edward

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,603.00	13,465.72	6,553.86	2,583.42
Fringe Benefits	7,874.00	4,924.51	2,844.37	105.12
Travel	1,000.00	166.90	0.00	833.10
Supplies	6,691.00	1,140.44	0.00	5,550.56
Total Direct Cost Expenditures	38,168.00	19,697.57	9,398.23	9,072.20
Indirect Costs	11,832.00	6,106.25	0.00	5,725.75
Total Indirect Cost Expenditures	11,832.00	6,106.25	0.00	5,725.75
Total Fund: 111877 Org: UBZORG	50,000.00	25,803.82	9,398.23	14,797.95

Grant: 111815 - CINEMar 2004-2005

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111885 - Offshore Production of Cod, Haddock

FMGR: Howell, William H

Fund Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,760.00	21,529.73	3,570.33	9,659.94
Fringe Benefits	3,694.00	1,603.84	324.90	1,765.26
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	121,601.00	39,947.10	0.00	81,653.90
Tuition/Participant Support	30,360.00	0.00	0.00	30,360.00
Total Direct Cost Expenditures	193,415.00	63,080.67	3,895.23	126,439.10
Indirect Costs	85,019.00	29,141.18	0.00	55,877.82
Total Indirect Cost Expenditures	85,019.00	29,141.18	0.00	55,877.82
Total Fund: 111885 Org: UBZOHH	278,434.00	92,221.85	3,895.23	182,316.92

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBL30	12/17/2004	1	716100	Rentals & Leases-General	4,650.00	0.00	Searcher Marine Llc
P	P5UBL32	1/18/2005	1	716100	Rentals & Leases-General	350.00	0.00	Searcher Marine Llc
P	P6UBL02	7/7/2005	1	716000	Maintenance & Repairs-General	269.69	0.00	Ridge Electrical Services

Grant: 111815 - CINEMar 2004-2005

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Approved For AdminBOTH

Approved For PreawardYES

Budget ControlsDOC

Equipment VestingUSNH

Idc WaiverNO

Fund: 111894 - OOE Juvenile Atlantic Cod

FMGR: Berlinsky, David L

Fund Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON46.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,709.00	0.00	0.00	54,709.00
Fringe Benefits	11,490.00	0.00	0.00	11,490.00
Travel	1,245.00	0.00	0.00	1,245.00
Supplies	7,077.00	0.00	0.00	7,077.00
Total Direct Cost Expenditures	74,521.00	0.00	0.00	74,521.00
Indirect Costs	34,279.00	0.00	0.00	34,279.00
Total Indirect Cost Expenditures	34,279.00	0.00	0.00	34,279.00
Total Fund: 111894 Org: UBZODB	108,800.00	0.00	0.00	108,800.00

Grant: 111815 - CINEMar 2004-2005

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111895 - OOE Juvenile Atlantic Cod Subaward
FMGR: Berlinsky, David L

Fund Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	81,000.00	81,000.00	0.00	0.00
Total Direct Cost Expenditures	81,000.00	81,000.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111895 Org: UBZODB	87,500.00	87,500.00	0.00	0.00

Grant: 111815 - CINEMar 2004-2005

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111897 - Western Gulf of Maine Closure Area

FMGR: Berlinsky, David L

Fund Information

Fund Indirect Cost Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,000.00	2,591.01	0.00	12,408.99
Fringe Benefits	6,075.00	225.07	0.00	5,849.93
Supplies	12,000.00	6,677.29	0.00	5,322.71
Total Direct Cost Expenditures	33,075.00	9,493.37	0.00	23,581.63
Indirect Costs	15,215.00	4,366.94	0.00	10,848.06
Total Indirect Cost Expenditures	15,215.00	4,366.94	0.00	10,848.06
Total Fund: 111897 Org: UBZODB	48,290.00	13,860.31	0.00	34,429.69

Grant: 111815 - CINEMar 2004-2005

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111898 - Western Gulf of Maine Closure Area

FMGR: Lesser, Michael P

Fund Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,875.00	43,916.90	2,481.77	(1,523.67)
Fringe Benefits	15,949.00	16,325.87	225.84	(602.71)
Travel	0.00	1,254.54	0.00	(1,254.54)
Supplies	8,000.00	3,127.11	966.00	3,906.89
Total Direct Cost Expenditures	68,824.00	64,624.42	3,673.61	525.97
Indirect Costs	31,659.00	29,727.25	0.00	1,931.75
Total Indirect Cost Expenditures	31,659.00	29,727.25	0.00	1,931.75
Total Fund: 111898 Org: UBZOML	100,483.00	94,351.67	3,673.61	2,457.72

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBL67	6/27/2005	1	711200	Research Supplies	966.00	966.00	Perkinelmer Life Sciences Inc

Grant: 111815 - CINEMar 2004-2005

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111901 - WGOMCA: Andrew Rosenberg
FMGR: Rosenberg, Andrew A

Fund Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	788.00	0.00	(788.00)
Total Direct Cost Expenditures	0.00	788.00	0.00	(788.00)
Total Fund: 111901 Org: UBNRAR	0.00	788.00	0.00	(788.00)

Grant: 111815 - CINEMar 2004-2005

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111905 - WGOMCA: Robert Robertson

FMGR: Robertson, Robert A

Fund Information

Fund Indirect Cost Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,793.00	0.00	0.00	12,793.00
Fringe Benefits	577.00	0.00	0.00	577.00
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	4,500.00	0.00	0.00	4,500.00
Total Direct Cost Expenditures	18,870.00	0.00	0.00	18,870.00
Indirect Costs	8,680.00	0.00	0.00	8,680.00
Total Indirect Cost Expenditures	8,680.00	0.00	0.00	8,680.00
Total Fund: 111905 Org: UBRERR	27,550.00	0.00	0.00	27,550.00

Grant: 111815 - CINEMar 2004-2005

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111906 - WGOMCA: James Byers

FMGR: Byers, James E

Fund Information

Fund Indirect Cost Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,455.00	7,323.60	3,139.73	15,991.67
Fringe Benefits	1,154.00	636.00	285.71	232.29
Travel	1,700.00	828.40	0.00	871.60
Supplies	24,334.00	520.40	0.00	23,813.60
Tuition/Participant Support	8,590.00	351.50	0.00	8,238.50
Total Direct Cost Expenditures	62,233.00	9,659.90	3,425.44	49,147.66
Indirect Costs	24,676.00	4,281.86	0.00	20,394.14
Total Indirect Cost Expenditures	24,676.00	4,281.86	0.00	20,394.14
Total Fund: 111906 Org: UBZOBY	86,909.00	13,941.76	3,425.44	69,541.80

Grant: 111815 - CINEMar 2004-2005

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111911 - Demersal Fish-FY05

FMGR: Grizzle, Raymond Edward

Fund Information

Effective Date: 1/3/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,652.00	18,430.42	3,357.60	863.98
Fringe Benefits	8,470.00	7,370.01	1,457.19	(357.20)
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	4,036.00	1,592.29	300.00	2,143.71
Total Direct Cost Expenditures	36,158.00	27,392.72	5,114.79	3,650.49
Indirect Costs	16,632.00	12,600.72	0.00	4,031.28
Total Indirect Cost Expenditures	16,632.00	12,600.72	0.00	4,031.28
Total Fund: 111911 Org: UBZORG	52,790.00	39,993.44	5,114.79	7,681.77

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBL62	6/9/2005	1	717200	Other Professional Services-General	1,800.00	300.00	Kendall, Peter T

Grant: 111815 - CINEMar 2004-2005

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Approved For AdminBOTH

Approved For PreawardYES

Budget ControlsDOC

Equipment VestingUSNH

Idc WaiverNO

Fund: 111912 - Habitat Mapping-FY05 R Grizzle

FMGR: Grizzle, Raymond Edward

Fund Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON46.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,297.00	26,124.76	0.00	5,172.24
Fringe Benefits	11,523.00	9,875.95	0.01	1,647.04
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	4,730.00	149.46	923.00	3,657.54
Total Direct Cost Expenditures	48,550.00	36,150.17	923.01	11,476.82
Indirect Costs	22,333.00	16,629.09	0.00	5,703.91
Total Indirect Cost Expenditures	22,333.00	16,629.09	0.00	5,703.91
Total Fund: 111912 Org: UBZORG	70,883.00	52,779.26	923.01	17,180.73

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LB099	7/8/2005	1	718000	Telecom-General	923.00	923.00	UNH Telecom

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04OAR4600154	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111832 - AIRMAP - McDowell
FMGR: McDowell, William H.

Fund Information	Fund Indirect Cost Information
Effective Date: 8/16/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,400.00	30,387.99	4,279.47	9,732.54
Fringe Benefits	14,974.00	10,256.32	529.69	4,187.99
Travel	3,000.00	241.79	0.00	2,758.21
Supplies	10,000.00	12,512.11	0.00	(2,512.11)
Total Direct Cost Expenditures	72,374.00	53,398.21	4,809.16	14,166.63
Indirect Costs	33,292.00	24,563.11	0.00	8,728.89
Total Indirect Cost Expenditures	33,292.00	24,563.11	0.00	8,728.89
Total Fund: 111832 Org: UBNRWM	105,666.00	77,961.32	4,809.16	22,895.52

PI: Short, Frederick T

Sponsor: US DOC, Department of Commerce

Sponsor ID: EA133C04SE0876

CFDA #:

FRAGRNT Start/End Date: 07/27/2004 - 07/26/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 111829 - Integrating SeagrassNet with IOOS

FMGR: Short, Frederick T

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/7/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,055.00	21,751.30	1,610.25	(4,306.55)
Fringe Benefits	7,053.00	7,803.50	146.53	(897.03)
Travel	5,050.00	2,094.80	0.00	2,955.20
Supplies	3,088.00	833.95	0.00	2,254.05
Total Direct Cost Expenditures	34,246.00	32,483.55	1,756.78	5.67
Indirect Costs	15,753.00	14,942.34	0.00	810.66
Total Indirect Cost Expenditures	15,753.00	14,942.34	0.00	810.66
Total Fund: 111829 Org: UBNRFS	49,999.00	47,425.89	1,756.78	816.33

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Bucklin, Ann C
US DOC, Natl Oceanic & Atmospheric Admin
NA04NMF4720302
07/01/2004 - 06/30/2006

CFDA #: 11.472

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111842 - Marine Resources Education Project
FMGR: Becker, Mimi Larsen

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/16/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,986.00	22,613.47	0.00	5,372.53
Fringe Benefits	1,237.00	818.02	0.00	418.98
Travel	13,000.00	54,744.89	0.00	(41,744.89)
Supplies	105,697.00	18,600.86	200.00	86,896.14
Tuition/Participant Support	8,840.00	43,406.61	0.00	(34,566.61)
Total Direct Cost Expenditures	156,760.00	140,183.85	200.00	16,376.15
Indirect Costs	40,758.00	34,172.71	0.00	6,585.29
Total Indirect Cost Expenditures	40,758.00	34,172.71	0.00	6,585.29
Total Fund: 111842 Org: UBNRML	197,518.00	174,356.56	200.00	22,961.44

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBA26	1/21/2005	1	717000	Consulting-General	10,000.00	0.00	Williamson, John
E	E6IBA12	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services

Grant: 111835 - 2005 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NMF4720302CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111856 - Berried Female Lobsters

FMGR: Watson, Winsor H.

Fund Information

Effective Date: 9/28/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF26.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,949.00	11,891.18	1,153.50	2,904.32
Fringe Benefits	1,340.00	403.81	104.97	831.22
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	29,000.00	18,124.59	1,000.00	9,875.41
Contractual	65,000.00	0.00	0.00	65,000.00
Total Direct Cost Expenditures	112,289.00	30,419.58	2,258.47	79,610.95
Indirect Costs	29,195.00	7,909.07	0.00	21,285.93
Total Indirect Cost Expenditures	29,195.00	7,909.07	0.00	21,285.93
Total Fund: 111856 Org: UBZOWW	141,484.00	38,328.65	2,258.47	100,896.88

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBL33	1/19/2005	1	717200	Other Professional Services-General	1,625.00	0.00	Havener, Mark L
P	P5UBL34	1/19/2005	1	717200	Other Professional Services-General	1,450.00	0.00	Bramhall, Philip L
P	P5UBL35	1/19/2005	1	717200	Other Professional Services-General	700.00	0.00	Benner, Denny W
P	P5UBL36	1/19/2005	1	717200	Other Professional Services-General	250.00	0.00	Cousens, David
P	P5UBL37	1/19/2005	1	717200	Other Professional Services-General	600.00	0.00	Pawluk, Mike J
P	P5UBL43	2/22/2005	1	717000	Consulting-General	1,000.00	1,000.00	Tlusty, Michael

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NOS4190109

CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111868 - Transferring Eelgrass Indicator

FMGR: Short, Frederick T

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/8/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111868 Org: UBNRES	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,001.00	0.00	0.00	19,001.00
Fringe Benefits	7,695.00	0.00	0.00	7,695.00
Travel	3,690.00	0.00	0.00	3,690.00
Supplies	19,550.00	0.00	17,200.00	2,350.00
Total Direct Cost Expenditures	49,936.00	0.00	17,200.00	32,736.00
Indirect Costs	22,971.00	0.00	0.00	22,971.00
Total Indirect Cost Expenditures	22,971.00	0.00	0.00	22,971.00
Total Fund: 111868 Org: UBNRFS	72,907.00	0.00	17,200.00	55,707.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBL27	12/13/2004	1	717200	Other Professional Services-General	17,200.00	17,200.00	Bliven & Sternack

Grant: 111844 - CICEET Program 04-06

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NOS4190109 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111870 - Transfer of Circulation Model
FMGR: Jones, Stephen H

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/1/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,185.00	0.00	0.00	22,185.00
Fringe Benefits	8,985.00	0.00	0.00	8,985.00
Travel	200.00	0.00	0.00	200.00
Total Direct Cost Expenditures	31,370.00	0.00	0.00	31,370.00
Indirect Costs	14,430.00	0.00	0.00	14,430.00
Total Indirect Cost Expenditures	14,430.00	0.00	0.00	14,430.00
Total Fund: 111870 Org: UBNRSJ	45,800.00	0.00	0.00	45,800.00

Grant: 111922 - Effects of Oyster Reefs

Active Grant

PI: Grizzle, Raymond Edward

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA05NOS4201028

FRAGRNT Start/End Date: 06/01/2005 - 05/31/2006

CFDA #: 11.420

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 111922 - Effects of Oyster Reefs
FMGR: Grizzle, Raymond Edward

Fund Information

Effective Date: 6/1/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC10

IDC Dist From Code: UNHDST

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,770.00	0.00	0.00	14,770.00
Fringe Benefits	1,241.00	0.00	0.00	1,241.00
Travel	171.00	0.00	0.00	171.00
Supplies	2,000.00	75.00	0.00	1,925.00
Total Direct Cost Expenditures	18,182.00	75.00	0.00	18,107.00
Indirect Costs	1,818.00	7.50	0.00	1,810.50
Total Indirect Cost Expenditures	1,818.00	7.50	0.00	1,810.50
Total Fund: 111922 Org: UBZORG	20,000.00	82.50	0.00	19,917.50

Grant: 111922 - Effects of Oyster Reefs

Active
Grant

PI:	Grizzle, Raymond Edward	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA05NOS4201028	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C436 - Effects of Oyster Reefs
FMGR: Grizzle, Raymond Edward

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	9,040.00	0.00	0.00	9,040.00
Total Direct Cost Expenditures	9,040.00	0.00	0.00	9,040.00
Total Fund: 15C436 Org: UBZORG	9,040.00	0.00	0.00	9,040.00

Grant: 111924 - Salt Marsh Restoration Study

Not Fully Executed
Grant

PI:	Burdick, David M	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2008	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111924 - Salt Marsh Restoration Study
FMGR: Burdick, David M

Fund Information	Fund Indirect Cost Information
Effective Date: 6/1/2005	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESOF 26.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,006.00	0.00	0.00	21,006.00
Fringe Benefits	9,117.00	0.00	0.00	9,117.00
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	2,200.00	0.00	0.00	2,200.00
Total Direct Cost Expenditures	33,323.00	0.00	0.00	33,323.00
Indirect Costs	8,664.00	0.00	0.00	8,664.00
Total Indirect Cost Expenditures	8,664.00	0.00	0.00	8,664.00
Total Fund: 111924 Org: UBNRDB	41,987.00	0.00	0.00	41,987.00

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 112005 - Non-Lethal Tech Innovation Ctr

FMGR: Laue, Thomas M

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UBBCTL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,559.00	28,558.94	0.00	0.06
Fringe Benefits	8,253.00	8,252.97	0.00	0.03
Travel	0.00	296.68	0.00	(296.68)
Supplies	11,790.76	18,180.73	0.00	(6,389.97)
Other	6,479.00	0.00	0.00	6,479.00
Total Direct Cost Expenditures	55,081.76	55,289.32	0.00	(207.56)
Indirect Costs	17,352.13	17,144.57	0.00	207.56
Total Indirect Cost Expenditures	17,352.13	17,144.57	0.00	207.56
Total Fund: 112005 Org: UBBCTL	72,433.89	72,433.89	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112033 - Non-Lethal Tech Innovation Ctr

FMGR: Laue, Thomas M

Fund Information

Effective Date: 3/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBBCTL

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,829.20	1,829.20	0.00	0.00
Fringe Benefits	658.52	658.52	0.00	0.00
Travel	1,179.00	1,179.00	0.00	0.00
Supplies	9,435.38	9,435.38	0.00	0.00
Total Direct Cost Expenditures	13,102.10	13,102.10	0.00	0.00
Indirect Costs	4,061.64	4,061.64	0.00	0.00
Total Indirect Cost Expenditures	4,061.64	4,061.64	0.00	0.00
Total Fund: 112033 Org: UBBCTL	17,163.74	17,163.74	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112052 - Optimizing Solution Conditions For

FMGR: Laue, Thomas M

Fund Information

Effective Date: 11/20/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCTL

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,335.00	52,110.33	0.00	(5,775.33)
Fringe Benefits	3,949.00	13,835.82	0.00	(9,886.82)
Travel	3,000.00	2,653.28	0.00	346.72
Equipment	17,000.00	16,302.50	0.00	697.50
Supplies	15,000.00	5,418.73	0.00	9,581.27
Tuition/Participant Support	15,404.00	7,481.36	0.00	7,922.64
Total Direct Cost Expenditures	100,688.00	97,802.02	0.00	2,885.98
Indirect Costs	30,737.00	33,454.26	0.00	(2,717.26)
Total Indirect Cost Expenditures	30,737.00	33,454.26	0.00	(2,717.26)
Total Fund: 112052 Org: UBBCTL	131,425.00	131,256.28	0.00	168.72

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112058 - Non-Lethal Tech Center Comp Grants

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 5/8/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC26

IDC Dist From Code: UDMSG

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112058 Org: UBZOML	0.00	0.00	0.00	0.00

Grant: 112053 - Characterization of Fluorescence Pr

Active Grant

PI:	Lesser, Michael P	Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense	Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0248	Budget Controls	A110
FRAGRNT Start/End Date:	01/15/2002 - 03/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 112053 - Charaterizations of Fluorescence Pr
FMGR: Lesser, Michael P

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/28/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UBZOML
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	115,896.00	122,812.79	0.00	(6,916.79)
Fringe Benefits	32,976.00	33,302.74	0.00	(326.74)
Travel	28,000.00	20,771.35	0.00	7,228.65
Supplies	61,000.00	61,183.47	0.00	(183.47)
Total Direct Cost Expenditures	237,872.00	238,070.35	0.00	(198.35)
Indirect Costs	61,847.00	61,648.65	0.00	198.35
Total Indirect Cost Expenditures	61,847.00	61,648.65	0.00	198.35
Total Fund: 112053 Org: UBZOML	299,719.00	299,719.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL131	6/5/2003	1	711200	Research Supplies	265.00	0.00	AgriSera

PI: Howard, Theodore E

Sponsor: US DOD, Army

Sponsor ID: DASW01-02-H-001

FRAGRNT Start/End Date: 03/01/2003 - 01/31/2004

CFDA #: 12.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 112065 - Partnership for Peace--ARMY

FMGR: Howard, Theodore E

Fund Information

Effective Date: 4/17/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UACIEP

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112065 Org: UBNRTH	0.00	0.00	0.00	0.00

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 115024 - 2001 Water Resources Research

FMGR: McDowell, William H.

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/9/2004	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,635.92	19,855.62	0.00	(219.70)
Fringe Benefits	3,684.98	3,703.01	0.00	(18.03)
Travel	1,849.10	1,447.58	0.00	401.52
Supplies	2,470.00	2,683.78	0.00	(213.78)
Total Direct Cost Expenditures	27,640.00	27,689.99	0.00	(49.99)
Total Fund: 115024 Org: UBNRWM	27,640.00	27,689.99	0.00	(49.99)

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Fund: 115025 - 2001 Water Resources Research

FMGR: Bolster, Carl H.

Fund Information

Effective Date: 6/9/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,995.00	9,999.22	0.00	(4.22)
Fringe Benefits	840.00	831.38	0.00	8.62
Travel	1,200.00	0.00	0.00	1,200.00
Supplies	4,300.00	5,503.95	0.00	(1,203.95)
Total Direct Cost Expenditures	16,335.00	16,334.55	0.00	0.45
Total Fund: 115025 Org: UBNRCB	16,335.00	16,334.55	0.00	0.45

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Fund: 115026 - 2001 Water Resources Research

FMGR: Rochette, Elizabeth A

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	748.25	0.00	2,251.75
Fringe Benefits	252.00	0.00	0.00	252.00
Travel	500.00	0.00	0.00	500.00
Supplies	8,655.00	10,899.18	0.00	(2,244.18)
Total Direct Cost Expenditures	12,407.00	11,647.43	0.00	759.57
Total Fund: 115026 Org: UBNRER	12,407.00	11,647.43	0.00	759.57

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 115027 - 2001 Water Resources Research

FMGR: McDowell, William H.

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,148.95	8,436.25	0.00	(287.30)
Fringe Benefits	158.61	227.17	0.00	(68.56)
Travel	1,500.00	58.38	0.00	1,441.62
Supplies	931.44	2,017.20	0.00	(1,085.76)
Tuition/Participant Support	3,700.00	3,700.00	0.00	0.00
Total Direct Cost Expenditures	14,439.00	14,439.00	0.00	(0.00)
Total Fund: 115027 Org: UBNRWM	14,439.00	14,439.00	0.00	(0.00)

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 115038 - 2003 WRRRC Administrative

FMGR: McDowell, William H.

Fund Information

Effective Date: 3/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,907.00	46,777.03	13,315.08	(2,185.11)
Fringe Benefits	14,094.00	8,446.10	3,786.73	1,861.17
Travel	7,421.00	4,463.91	0.00	2,957.09
Supplies	10,374.00	11,665.30	1,000.00	(2,291.30)
Contractual	12,569.00	12,495.62	0.00	73.38
Total Direct Cost Expenditures	102,365.00	83,847.96	18,101.81	415.23
Total Fund: 115038 Org: UBNRWM	102,365.00	83,847.96	18,101.81	415.23

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LB026	7/8/2005	1	718000	Telecom-General	1,000.00	1,000.00	UNH Telecom

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Fund: 115039 - 2003 WRRRC Water Quality Landscape

FMGR: McDowell, William H.

Fund Information

Effective Date: 3/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,785.00	16,770.97	0.00	2,014.03
Fringe Benefits	6,020.00	6,792.26	0.00	(772.26)
Travel	4,709.00	2,009.13	0.00	2,699.87
Supplies	61,693.00	25,147.00	0.00	36,546.00
Total Direct Cost Expenditures	91,207.00	50,719.36	0.00	40,487.64
Total Fund: 115039 Org: UBNRWM	91,207.00	50,719.36	0.00	40,487.64

Grant: 115024 - 2001 Water Resources Research

Active Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 115041 - 2003 WRRRC Clostridium Perfringens

FMGR: Bean, Christine L

Fund Information

Effective Date: 3/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,500.00	9,610.24	0.00	(110.24)
Fringe Benefits	779.00	509.48	0.00	269.52
Travel	800.00	763.94	0.00	36.06
Supplies	4,000.00	4,195.34	0.00	(195.34)
Total Direct Cost Expenditures	15,079.00	15,079.00	0.00	0.00
Total Fund: 115041 Org: UBASCB	15,079.00	15,079.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBW1A	4/14/2004	1	711200	Research Supplies	443.00	0.00	Tropical Biologicals

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Fund: 115047 - WRRRC Male Specific Phage

FMGR: Margolin, Aaron B

Fund Information

Effective Date: 3/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,331.00	16,203.75	0.00	127.25
Fringe Benefits	6,614.00	6,481.53	0.00	132.47
Total Direct Cost Expenditures	22,945.00	22,685.28	0.00	259.72
Total Fund: 115047 Org: UBMIAM	22,945.00	22,685.28	0.00	259.72

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 115052 - Buffers Around Salt Marsh

FMGR: Burdick, David M

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	640.00	176.00	0.00	464.00
Travel	500.00	0.00	0.00	500.00
Supplies	4,700.00	412.74	0.00	4,287.26
Total Direct Cost Expenditures	5,840.00	588.74	0.00	5,251.26
Total Fund: 115052 Org: UBNRDB	5,840.00	588.74	0.00	5,251.26

Grant: 115024 - 2001 Water Resources Research

Active Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Fund: 115053 - Nonpoint Source Pollution

FMGR: Robertson, Robert A

Fund Information

Effective Date: 3/1/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	0.00	4,132.45	(1,132.45)
Fringe Benefits	252.00	0.00	376.05	(124.05)
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	18,000.00	0.00	0.00	18,000.00
Total Direct Cost Expenditures	22,752.00	0.00	4,508.50	18,243.50
Total Fund: 115053 Org: UBRERR	22,752.00	0.00	4,508.50	18,243.50

Grant: 115024 - 2001 Water Resources Research

Active Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C183 - 2001 Water Resources Resear/Cost Sh

FMGR: McDowell, William H.

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,000.00	13,358.00	0.00	(6,358.00)
Fringe Benefits	2,244.00	4,942.47	0.00	(2,698.47)
Total Direct Cost Expenditures	9,244.00	18,300.47	0.00	(9,056.47)
Indirect Costs	4,114.00	8,235.21	0.00	(4,121.21)
Total Indirect Cost Expenditures	4,114.00	8,235.21	0.00	(4,121.21)
Total Fund: 15C183 Org: UBNRWM	13,358.00	26,535.68	0.00	(13,177.68)

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 15C184 - 2001 Water Resources Resear/Cost Sh
FMGR: Bolster, Carl H.

Fund Information
Effective Date: 7/11/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	27,000.00	26,896.44	0.00	103.56
Supplies	0.00	86.23	0.00	(86.23)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	27,000.00	26,982.67	0.00	17.33
Indirect Costs	0.00	17.33	0.00	(17.33)
Total Indirect Cost Expenditures	0.00	17.33	0.00	(17.33)
Total Fund: 15C184 Org: UBNRCB	27,000.00	27,000.00	0.00	0.00

Grant: 115024 - 2001 Water Resources Research

Active Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C185 - 2001 Water Resources Resear/Cost Sh

FMGR: Rochette, Elizabeth A

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,761.00	0.00	0.00	9,761.00
Fringe Benefits	3,514.00	0.00	0.00	3,514.00
Total Direct Cost Expenditures	13,275.00	0.00	0.00	13,275.00
Indirect Costs	5,974.00	0.00	0.00	5,974.00
Total Indirect Cost Expenditures	5,974.00	0.00	0.00	5,974.00
Total Fund: 15C185 Org: UBNRER	19,249.00	0.00	0.00	19,249.00

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 15C186 - 2001 Water Resources Resear/Cost Sh

FMGR: McDowell, William H.

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,583.00	0.00	0.00	12,583.00
Fringe Benefits	841.00	0.00	0.00	841.00
Travel	1,758.00	0.00	0.00	1,758.00
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	18,182.00	0.00	0.00	18,182.00
Indirect Costs	1,818.00	0.00	0.00	1,818.00
Total Indirect Cost Expenditures	1,818.00	0.00	0.00	1,818.00
Total Fund: 15C186 Org: UBNRWM	20,000.00	0.00	0.00	20,000.00

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 15C325 - C/S 03 WRRRC McDowell Landscape
FMGR: McDowell, William H.

Fund Information

Effective Date: 3/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,547.00	0.00	0.00	7,547.00
Fringe Benefits	1,414.00	0.00	0.00	1,414.00
Supplies	11,800.00	0.00	0.00	11,800.00
Total Direct Cost Expenditures	20,761.00	0.00	0.00	20,761.00
Indirect Costs	9,475.00	0.00	0.00	9,475.00
Total Indirect Cost Expenditures	9,475.00	0.00	0.00	9,475.00
Total Fund: 15C325 Org: UBNRWM	30,236.00	0.00	0.00	30,236.00

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 15C327 - C/S 03 WRRRC Bean Clostridium

FMGR: Bean, Christine L

Fund Information
Effective Date: 3/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	4,999.94	0.00	0.06
Fringe Benefits	1,975.00	1,999.98	0.00	(24.98)
Total Direct Cost Expenditures	6,975.00	6,999.92	0.00	(24.92)
Indirect Costs	3,139.00	3,219.98	0.00	(80.98)
Total Indirect Cost Expenditures	3,139.00	3,219.98	0.00	(80.98)
Total Fund: 15C327 Org: UBASCB	10,114.00	10,219.90	0.00	(105.90)

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 15C372 - C/S 04 WRRC McDowell Administrative
FMGR: McDowell, William H.

Fund Information

Effective Date: 3/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,453.00	0.00	0.00	25,453.00
Fringe Benefits	10,233.00	0.00	0.00	10,233.00
Total Direct Cost Expenditures	35,686.00	0.00	0.00	35,686.00
Indirect Costs	16,416.00	0.00	0.00	16,416.00
Total Indirect Cost Expenditures	16,416.00	0.00	0.00	16,416.00
Total Fund: 15C372 Org: UBNRWM	52,102.00	0.00	0.00	52,102.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C372 Org: UBZOLH	0.00	0.00	0.00	0.00

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 19Z001 - NH WRRC 2002: Administration

FMGR: McDowell, William H.

Fund Information

Effective Date: 7/11/2005
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,199.00	24,199.00	0.00	0.00
Fringe Benefits	5,218.00	5,192.94	0.00	25.06
Travel	3,500.00	4,824.61	0.00	(1,324.61)
Supplies	5,500.00	4,200.45	0.00	1,299.55
Contractual	18,304.00	18,304.00	0.00	0.00
Total Direct Cost Expenditures	56,721.00	56,721.00	0.00	0.00
Total Fund: 19Z001 Org: UBNRWM	56,721.00	56,721.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115031 - Malformation Wildlife Refuges

Active
Contract

PI: Babbitt, Kimberly J

Sponsor: US DOI, US Fish & Wildlife Service

Sponsor ID: 50181-1-J028

FRAGRNT Start/End Date: 05/30/2001 - 05/30/2006

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 15.608

Fund: 115031 - Malformation Wildlife Refuges

FMGR: Babbitt, Kimberly J

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC20

IDC Dist From Code: UBNRKB

20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,547.00	34,483.80	1,462.25	5,600.95
Fringe Benefits	3,481.00	3,140.81	133.06	207.13
Travel	12,284.00	6,154.54	0.00	6,129.46
Supplies	39,688.00	35,896.50	507.00	3,284.50
Total Direct Cost Expenditures	97,000.00	79,675.65	2,102.31	15,222.04
Indirect Costs	19,400.00	15,935.16	0.00	3,464.84
Total Indirect Cost Expenditures	19,400.00	15,935.16	0.00	3,464.84
Total Fund: 115031 Org: UBNRKB	116,400.00	95,610.81	2,102.31	18,686.88

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R6UBP10	7/14/2005	1	711200	Research Supplies	507.00	507.00	Perkinelmer Life Sciences Inc
P	P5UBP17	8/23/2004	2	716018	Maint & Repairs-Maint Agreements	2,500.00	0.00	Perkin Elmer Llc

Grant: 115031 - Malformation Wildlife Refuges

Active
Contract

PI: Babbitt, Kimberly J

Sponsor: US DOI, US Fish & Wildlife Service

Sponsor ID: 50181-1-J028

CFDA #: 15.608

FRAGRNT Start/End Date: 05/30/2001 - 05/30/2006

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 115044 - Frog Histological Services

FMGR: Sower, Stacia

Fund Information

Effective Date: 9/17/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC20

IDC Dist From Code: UBNRKB

20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	924.00	0.00	(924.00)
Supplies	8,000.00	6,894.85	68.00	1,037.15
Total Direct Cost Expenditures	8,000.00	7,818.85	68.00	113.15
Indirect Costs	1,600.00	1,563.75	0.00	36.25
Total Indirect Cost Expenditures	1,600.00	1,563.75	0.00	36.25
Total Fund: 115044 Org: UBBCSS	9,600.00	9,382.60	68.00	149.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP9C	3/18/2004	1	711200	Research Supplies	264.00	68.00	Perkinelmer Life Sciences Inc
P	P4UBPBM	5/20/2004	1	711200	Research Supplies	437.00	0.00	Amersham Biosciences Corp.

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115032 - NEW ENGLAND COTTONTAILS

Active
Contract

PI: Litvaitis, John A

Sponsor: US DOI, US Fish & Wildlife Service

Sponsor ID: 50181-1-J028-1

FRAGRNT Start/End Date: 08/17/2001 - 05/30/2006

CFDA #: 15.600

Budget Controls

Equipment Vesting

Idc Waiver

A110

SPONSOR

NO

Fund: 115032 - NEW ENGLAND COTTONTAILS

FMGR: Litvaitis, John A

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC20

IDC Dist From Code: UBNRJL

20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,790.00	32,979.01	0.00	2,810.99
Fringe Benefits	2,991.00	2,184.83	0.00	806.17
Travel	6,401.00	10,869.22	0.00	(4,468.22)
Supplies	8,694.00	11,867.88	0.00	(3,173.88)
Tuition/Participant Support	8,111.00	4,083.50	0.00	4,027.50
Total Direct Cost Expenditures	61,987.00	61,984.44	0.00	2.56
Indirect Costs	12,397.00	12,396.96	0.00	0.04
Total Indirect Cost Expenditures	12,397.00	12,396.96	0.00	0.04
Total Fund: 115032 Org: UBNRJL	74,384.00	74,381.40	0.00	2.60

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Burdick, David M
US DOI, US Fish & Wildlife Service
50181-1-J028
12/06/2002 - 05/30/2006

CFDA #: 15.608

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Fund: 115037 - Browns River Marsh Restoration

FMGR: Burdick, David M

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/6/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UBNRDB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,036.00	6,608.00	0.00	(1,572.00)
Fringe Benefits	857.00	0.00	0.00	857.00
Travel	360.00	0.00	0.00	360.00
Supplies	414.00	103.57	0.00	310.43
Total Direct Cost Expenditures	6,667.00	6,711.57	0.00	(44.57)
Indirect Costs	1,333.00	1,342.31	0.00	(9.31)
Total Indirect Cost Expenditures	1,333.00	1,342.31	0.00	(9.31)
Total Fund: 115037 Org: UBNRDB	8,000.00	8,053.88	0.00	(53.88)

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115050 - Effects of Hunting on Cottontails

Active
Cooperative Agreement

PI:	Litvaitis, John A	Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior	Approved For Preaward	NO
Sponsor ID:	J9910324402	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2004 - 07/15/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 115050 - Effects of Hunting on Cottontails

FMGR: Litvaitis, John A

Fund Information	Fund Indirect Cost Information
Effective Date: 3/1/2004	IDC Basis Code: TDC
Term Date:	IDC Rate Code: ID17P5 17.50 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,134.00	20,925.31	1,346.17	28,862.52
Fringe Benefits	2,100.00	694.14	122.50	1,283.36
Travel	6,300.00	5,508.31	0.00	791.69
Supplies	21,300.00	21,178.08	0.00	121.92
Tuition/Participant Support	17,360.00	4,456.50	0.00	12,903.50
Total Direct Cost Expenditures	98,194.00	52,762.34	1,468.67	43,962.99
Indirect Costs	17,184.00	9,233.47	0.00	7,950.53
Total Indirect Cost Expenditures	17,184.00	9,233.47	0.00	7,950.53
Total Fund: 115050 Org: UBNRJL	115,378.00	61,995.81	1,468.67	51,913.52

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115051 - Salt Marsh Sparrow Nesting Success

Active
Cooperative Agreement

PI:	Babbitt, Kimberly J	Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service	Budget Controls	A110
Sponsor ID:	50181-4-J076	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2009	Idc Waiver	NO
	CFDA #: 15.600		

Fund: 115051 - Salt Marsh Sparrow Nesting Success

FMGR: Babbitt, Kimberly J

Fund Information	Fund Indirect Cost Information
Effective Date: 10/7/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESOF 26.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	923.08	576.92	1,500.00
Fringe Benefits	255.00	80.76	52.50	121.74
Travel	550.00	152.28	0.00	397.72
Supplies	481.00	145.33	0.00	335.67
Total Direct Cost Expenditures	4,286.00	1,301.45	629.42	2,355.13
Indirect Costs	1,114.00	338.38	0.00	775.62
Total Indirect Cost Expenditures	1,114.00	338.38	0.00	775.62
Total Fund: 115051 Org: UBNRKB	5,400.00	1,639.83	629.42	3,130.75

Grant: 13F004 - Purple Loosestrife Control

Active
Other

PI: Weaver, John
Sponsor: US DOI, US Fish & Wildlife Service
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #:

Fund: 13F004 - Us Doi Fish & Wildlife Service

FMGR: Weaver, John

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	760.37	2,227.44	0.00	(1,467.07)
Fringe Benefits	273.73	757.40	0.00	(483.67)
Total Direct Cost Expenditures	1,034.10	2,984.84	0.00	(1,950.74)
Total Fund: 13F004 Org: UBPBWV	1,034.10	2,984.84	0.00	(1,950.74)

PI: Taylor, James Thomas

Budget Controls

STDBUD

Sponsor: NH Department of Fish & Game

Sponsor ID: None

CFDA #:

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES

FMGR: Taylor, James Thomas

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,384.00	11,795.77	0.00	588.23
Fringe Benefits	869.99	996.06	0.00	(126.07)
Travel	980.00	1,179.44	0.00	(199.44)
Supplies	845.00	1,107.71	0.00	(262.71)
Total Direct Cost Expenditures	15,078.99	15,078.98	0.00	0.01
Total Fund: 13F005 Org: UBZOJT	15,078.99	15,078.98	0.00	0.01

PI: Pekins, Peter J

Sponsor: NH Department of Fish & Game

Sponsor ID: None

FRAGRNT Start/End Date: 06/20/2000 - 12/31/2005

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

NO

Fund: 13F006 - Moose Habitat & Assessment NH

FMGR: Pekins, Peter J

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/9/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC15	15.00 %
Expend End Date:		IDC Dist From Code:	UBNRPP	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	120.00	0.00	(120.00)
Total Direct Cost Expenditures	0.00	120.00	0.00	(120.00)
Indirect Costs	0.00	18.00	0.00	(18.00)
Total Indirect Cost Expenditures	0.00	18.00	0.00	(18.00)
Total Fund: 13F006 Org: UBNRES	0.00	138.00	0.00	(138.00)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	142,693.00	140,482.54	2,089.78	120.68
Fringe Benefits	6,525.00	7,051.39	190.16	(716.55)
Travel	68,204.00	863.48	0.00	67,340.52
Supplies	12,175.00	64,261.88	751.41	(52,838.29)
Tuition/Participant Support	26,256.00	14,450.00	0.00	11,806.00
Total Direct Cost Expenditures	255,853.00	227,109.29	3,031.35	25,712.36
Indirect Costs	38,378.00	33,317.70	0.00	5,060.30
Total Indirect Cost Expenditures	38,378.00	33,317.70	0.00	5,060.30
Total Fund: 13F006 Org: UBNRPP	294,231.00	260,426.99	3,031.35	30,772.66

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA15	7/15/2003	1	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	Berlin City Chevrolet Buick Inc
P	P4UBA15	7/15/2003	2	717200	Other Professional Services-General	5,000.00	0.00	Berlin City Chevrolet Buick Inc
P	P4UBA23	8/7/2003	1	716027	Maint & Repairs-Vehicle-Gas-Oil	33.90	0.00	G & M Tire & Alignment Inc
P	P5UBA35	4/5/2005	1	717200	Other Professional Services-General	2,500.00	751.41	Bob Byrnes Auto Sales & Rental

PI: Litvaitis, John A
Sponsor: NH Department of Fish & Game
Sponsor ID: CFDA #: 15.615
FRAGRNT Start/End Date: 01/09/2002 - 06/30/2003

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
SPONSOR
NO

Fund: 13F010 - Initiatives to Enhance the Viabilit

FMGR: Litvaitis, John A

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist From Code: UBNRJL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,920.00	5,442.00	0.00	(2,522.00)
Fringe Benefits	1,080.00	420.67	0.00	659.33
Travel	2,200.00	802.55	0.00	1,397.45
Supplies	467.00	0.00	0.00	467.00
Total Direct Cost Expenditures	6,667.00	6,665.22	0.00	1.78
Indirect Costs	1,333.00	1,333.04	0.00	(0.04)
Total Indirect Cost Expenditures	1,333.00	1,333.04	0.00	(0.04)
Total Fund: 13F010 Org: UBNRJL	8,000.00	7,998.26	0.00	1.74

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F014 - Wetland Function for Amphibians

Active
Contract

PI:	Babbitt, Kimberly J	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/19/2003 - 06/30/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13F014 - Wetland Function for Amphibians

FMGR: Babbitt, Kimberly J

Fund Information	Fund Indirect Cost Information
Effective Date: 12/4/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC15 15.00 %
Expend End Date:	IDC Dist From Code: UBNRKB
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,635.00	37,664.82	0.00	(8,029.82)
Fringe Benefits	2,430.00	3,718.22	0.00	(1,288.22)
Travel	6,000.00	3,072.37	0.00	2,927.63
Supplies	11,500.00	4,311.18	0.00	7,188.82
Total Direct Cost Expenditures	49,565.00	48,766.59	0.00	798.41
Indirect Costs	7,435.00	7,315.02	0.00	119.98
Total Indirect Cost Expenditures	7,435.00	7,315.02	0.00	119.98
Total Fund: 13F014 Org: UBNRKB	57,000.00	56,081.61	0.00	918.39

Grant: 13F020 - Salt Marsh Bird Status

Active
Cooperative Agreement

PI: Babbitt, Kimberly J

Sponsor: NH Department of Fish & Game

Sponsor ID: NONE

FRAGRNT Start/End Date: 01/07/2004 - 01/31/2006

CFDA #: 15.600

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

SPONSOR

NO

Fund: 13F020 - Salt Marsh Bird Status

FMGR: Babbitt, Kimberly J

Fund Information

Effective Date: 1/7/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist From Code: UBNRKB

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13F020 Org: UBNRFS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,259.00	33,156.13	1,346.17	5,756.70
Fringe Benefits	1,768.00	708.23	122.50	937.27
Travel	3,000.00	984.46	0.00	2,015.54
Supplies	7,409.00	1,685.70	0.00	5,723.30
Tuition/Participant Support	0.00	4,306.50	0.00	(4,306.50)
Contractual	4,086.00	0.00	0.00	4,086.00
Total Direct Cost Expenditures	56,522.00	40,841.02	1,468.67	14,212.31
Indirect Costs	8,478.00	6,126.16	0.00	2,351.84
Total Indirect Cost Expenditures	8,478.00	6,126.16	0.00	2,351.84
Total Fund: 13F020 Org: UBNRKB	65,000.00	46,967.18	1,468.67	16,564.15

PI: Berlinsky, David L

Sponsor: NH Department of Fish & Game

Sponsor ID: CFDA #: 11.405

FRAGRNT Start/End Date: 03/10/2004 - 06/30/2005

Fund: 13F022 - Effects of Passage - American Shad

FMGR: Berlinsky, David L

Fund Information		Fund Indirect Cost Information		
Effective Date:	3/10/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBZODB	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,336.00	14,978.57	0.00	5,357.43
Fringe Benefits	1,708.00	385.14	0.00	1,322.86
Travel	0.00	342.60	0.00	(342.60)
Supplies	10,064.00	16,255.35	0.00	(6,191.35)
Total Direct Cost Expenditures	32,108.00	31,961.66	0.00	146.34
Indirect Costs	8,348.00	8,310.06	0.00	37.94
Total Indirect Cost Expenditures	8,348.00	8,310.06	0.00	37.94
Total Fund: 13F022 Org: UBZODB	40,456.00	40,271.72	0.00	184.28

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBL06	7/22/2004	1	717200	Other Professional Services-General	8,040.00	0.00	Aquatic Resources Development

Grant: 13F025 - Conservation Planning and Habitat

Active
Cooperative Agreement

PI: Litvaitis, John A

Sponsor: NH Department of Fish & Game

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/28/2004 - 09/30/2005

CFDA #: 15.634

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

SPONSOR

YES

Fund: 13F025 - Conservation Planning and Habitat

FMGR: Litvaitis, John A

Fund Information

Effective Date: 7/28/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC20

IDC Dist From Code: UNHDST

20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,151.00	24,760.62	0.00	10,390.38
Fringe Benefits	2,988.00	1,761.24	0.00	1,226.76
Travel	500.00	0.00	0.00	500.00
Supplies	2,500.00	2,893.60	152.00	(545.60)
Total Direct Cost Expenditures	41,139.00	29,415.46	152.00	11,571.54
Indirect Costs	8,228.00	5,883.09	0.00	2,344.91
Total Indirect Cost Expenditures	8,228.00	5,883.09	0.00	2,344.91
Total Fund: 13F025 Org: UBNRJL	49,367.00	35,298.55	152.00	13,916.45

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LB027	7/8/2005	1	718000	Telecom-General	152.00	152.00	UNH Telecom

Grant: 13F025 - Conservation Planning and Habitat

Active
Cooperative Agreement

PI: Litvaitis, John A

Approved For Admin

NONE

Sponsor: NH Department of Fish & Game

Approved For Preaward

NO

Sponsor ID: NONE

CFDA #: 15.634

Budget Controls

A110

FRAGRNT Start/End Date: 07/28/2004 - 09/30/2005

Equipment Vesting

SPONSOR

Idc Waiver

YES

Fund: 13F026 - Conservation Planning and Habitat

FMGR: Babbitt, Kimberly J

Fund Information

Effective Date: 7/28/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC20

IDC Dist From Code: UNHDST

20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,703.00	12,934.42	8,083.99	(1,315.41)
Fringe Benefits	1,675.00	1,131.76	735.63	(192.39)
Travel	100.00	0.00	0.00	100.00
Supplies	300.00	0.00	0.00	300.00
Total Direct Cost Expenditures	21,778.00	14,066.18	8,819.62	(1,107.80)
Indirect Costs	4,355.00	2,813.26	0.00	1,541.74
Total Indirect Cost Expenditures	4,355.00	2,813.26	0.00	1,541.74
Total Fund: 13F026 Org: UBNRKB	26,133.00	16,879.44	8,819.62	433.94

Grant: 13F025 - Conservation Planning and Habitat

Active
Cooperative Agreement

PI: Litvaitis, John A

Sponsor: NH Department of Fish & Game

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/28/2004 - 09/30/2005

CFDA #: 15.634

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

SPONSOR

YES

Fund: 13F027 - Conservation Planning and Habitat

FMGR: Taylor, James Thomas

Fund Information

Effective Date: 7/27/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC20

IDC Dist From Code: UNHDST

20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,543.00	16,044.50	9,737.80	2,760.70
Fringe Benefits	2,426.00	1,404.91	886.13	134.96
Supplies	500.00	134.20	0.00	365.80
Total Direct Cost Expenditures	31,469.00	17,583.61	10,623.93	3,261.46
Indirect Costs	6,294.00	3,516.70	0.00	2,777.30
Total Indirect Cost Expenditures	6,294.00	3,516.70	0.00	2,777.30
Total Fund: 13F027 Org: UBZOJT	37,763.00	21,100.31	10,623.93	6,038.76

Grant: 13F025 - Conservation Planning and Habitat

Active
Cooperative Agreement

PI: Litvaitis, John A

Sponsor: NH Department of Fish & Game

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/28/2004 - 09/30/2005

CFDA #: 15.634

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

SPONSOR

YES

Fund: 15C397 - Conservation Planning and Habitat

FMGR: Litvaitis, John A

Fund Information

Effective Date: 7/28/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,442.00	6,441.88	0.00	0.12
Fringe Benefits	2,609.00	2,576.75	0.00	32.25
Total Direct Cost Expenditures	9,051.00	9,018.63	0.00	32.37
Indirect Costs	4,163.00	4,148.58	0.00	14.42
Total Indirect Cost Expenditures	4,163.00	4,148.58	0.00	14.42
Total Fund: 15C397 Org: UBNRJL	13,214.00	13,167.21	0.00	46.79

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13G055 - Adaptive Mgt for Marsh Restoration

Active

Contract

PI:	Burdick, David M	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	07/16/03	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/16/2003 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13G055 - Adaptive Mgt for Marsh Restoration

FMGR: Burdick, David M

Fund Information	Fund Indirect Cost Information
Effective Date: 12/4/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC26 26.00 %
Expend End Date:	IDC Dist From Code: UBNRDB
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	114,471.00	76,875.35	4,000.03	33,595.62
Fringe Benefits	25,901.00	16,783.60	364.00	8,753.40
Travel	6,800.00	1,103.29	0.00	5,696.71
Supplies	8,103.00	3,862.54	0.00	4,240.46
Tuition/Participant Support	17,331.00	8,025.80	0.00	9,305.20
Contractual	14,700.00	4,900.00	0.00	9,800.00
Total Direct Cost Expenditures	187,306.00	111,550.58	4,364.03	71,391.39
Indirect Costs	44,194.00	26,916.45	0.00	17,277.55
Total Indirect Cost Expenditures	44,194.00	26,916.45	0.00	17,277.55
Total Fund: 13G055 Org: UBNRDB	231,500.00	138,467.03	4,364.03	88,668.94

PI: Grizzle, Raymond Edward

Sponsor: NH Governor, Office of Energy and Planning

Sponsor ID: CE#857845 CFDA #: 66.456

FRAGRNT Start/End Date: 03/10/2004 - 12/31/2005

Fund: 13G063 - Oyster Reefe Structure Experiment

FMGR: Grizzle, Raymond Edward

Fund Information		Fund Indirect Cost Information		
Effective Date:	3/10/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UBZORG	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,470.00	30,473.80	1,430.81	15,565.39
Fringe Benefits	17,402.00	10,820.28	620.97	5,960.75
Travel	400.00	41.59	0.00	358.41
Equipment	0.00	100.00	0.00	(100.00)
Supplies	10,500.00	17,908.64	0.00	(7,408.64)
Contractual	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	85,772.00	59,344.31	2,051.78	24,375.91
Indirect Costs	30,020.00	20,735.48	0.00	9,284.52
Total Indirect Cost Expenditures	30,020.00	20,735.48	0.00	9,284.52
Total Fund: 13G063 Org: UBZORG	115,792.00	80,079.79	2,051.78	33,660.43

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBL16	9/17/2004	1	717200	Other Professional Services-General	10,000.00	0.00	Smith Marine Inc

Grant: 13G063 - Oyster Reef Structure Experiment

Active
Cooperative Agreement

PI: Grizzle, Raymond Edward

Sponsor: NH Governor, Office of Energy and Planning

Sponsor ID: CE#857845 CFDA #: 66.456

FRAGRNT Start/End Date: 03/10/2004 - 12/31/2005

Fund: 15C376 - C/S Oyster Reef Structure Exp

FMGR: Grizzle, Raymond Edward

Fund Information

Effective Date: 4/5/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,326.00	5,812.65	2,361.19	41,152.16
Fringe Benefits	14,688.00	2,329.91	1,024.75	11,333.34
Supplies	3,000.00	0.00	0.00	3,000.00
Tuition/Participant Support	8,590.00	0.00	0.00	8,590.00
Total Direct Cost Expenditures	75,604.00	8,142.56	3,385.94	64,075.50
Indirect Costs	30,826.00	3,745.42	0.00	27,080.58
Total Indirect Cost Expenditures	30,826.00	3,745.42	0.00	27,080.58
Total Fund: 15C376 Org: UBZORG	106,430.00	11,887.98	3,385.94	91,156.08

PI: Jones, Stephen H

Sponsor: NH Department of Environmental Services

Sponsor ID: NONE

CFDA #: 66.500

FRAGRNT Start/End Date: 06/15/2000 - 12/31/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 13V004 - Coastal 2000 Estuarine Survey

FMGR: Jones, Stephen H

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBNRSJ

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,410.00	34,932.05	0.00	(4,522.05)
Fringe Benefits	5,929.00	5,735.13	0.00	193.87
Travel	960.00	1,239.44	0.00	(279.44)
Equipment	15,700.00	15,700.00	0.00	0.00
Supplies	13,880.00	9,272.38	0.00	4,607.62
Total Direct Cost Expenditures	66,879.00	66,879.00	0.00	(0.00)
Indirect Costs	16,121.00	15,880.84	0.00	240.16
Total Indirect Cost Expenditures	16,121.00	15,880.84	0.00	240.16
Total Fund: 13V004 Org: UBNRSJ	83,000.00	82,759.84	0.00	240.16

Grant: 13V004 - Coastal 2000 Estuarine Survey

Active
Contract

PI: Jones, Stephen H

Sponsor: NH Department of Environmental Services

Sponsor ID: NONE

CFDA #: 66.500

Budget Controls

STDBUD

Equipment Vesting

USNH

Idc Waiver

NO

FRAGRNT Start/End Date: 06/15/2000 - 12/31/2004

Fund: 13V025 - COASTAL 2000 ESTUARINE SURVEY

FMGR: Jones, Stephen H

Fund Information

Fund Indirect Cost Information

Effective Date: 2/25/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: UOTHON

31.00 %

Expend End Date:

IDC Dist From Code: UBNRSJ

Rev Account: 530100

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,802.00	44,937.42	0.00	(5,135.42)
Fringe Benefits	8,612.00	4,583.62	0.00	4,028.38
Travel	0.00	1,051.86	0.00	(1,051.86)
Equipment	28,000.00	26,680.90	0.00	1,319.10
Supplies	13,050.00	12,902.61	0.00	147.39
Other	19,361.00	0.00	0.00	19,361.00
Total Direct Cost Expenditures	108,825.00	90,156.41	0.00	18,668.59
Indirect Costs	0.00	18,668.59	0.00	(18,668.59)
Total Indirect Cost Expenditures	0.00	18,668.59	0.00	(18,668.59)
Total Fund: 13V025 Org: UBNRSJ	108,825.00	108,825.00	0.00	0.00

PI: Bolster, Carl H.

Sponsor: NH Department of Environmental Services

Sponsor ID: CFDA #: 66.708

FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund: 13V030 - Waste Water Treatment Discharge

FMGR: Bolster, Carl H.

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/4/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBNRCB	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,560.00	4,415.02	0.00	13,144.98
Fringe Benefits	2,414.00	370.87	0.00	2,043.13
Travel	500.00	258.00	0.00	242.00
Supplies	4,462.00	6,188.89	0.00	(1,726.89)
Total Direct Cost Expenditures	24,936.00	11,232.78	0.00	13,703.22
Indirect Costs	7,730.00	3,482.15	0.00	4,247.85
Total Indirect Cost Expenditures	7,730.00	3,482.15	0.00	4,247.85
Total Fund: 13V030 Org: UBNRCB	32,666.00	14,714.93	0.00	17,951.07

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	12,583.60	0.00	(12,583.60)
Fringe Benefits	0.00	1,024.68	0.00	(1,024.68)
Total Direct Cost Expenditures	0.00	13,608.28	0.00	(13,608.28)
Indirect Costs	0.00	4,218.56	0.00	(4,218.56)
Total Indirect Cost Expenditures	0.00	4,218.56	0.00	(4,218.56)
Total Fund: 13V030 Org: UBNRES	0.00	17,826.84	0.00	(17,826.84)

Grant: 13V030 - Waste Water Treatment Discharge

Active
Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund: 15C253 - Waste Water Treatment Discharge
FMGR: Bolster, Carl H.

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/5/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,812.00	0.00	0.00	17,812.00
Fringe Benefits	915.00	0.00	0.00	915.00
Tuition/Participant Support	9,304.00	3,037.25	0.00	6,266.75
Total Direct Cost Expenditures	28,031.00	3,037.25	0.00	24,993.75
Indirect Costs	5,806.00	0.00	0.00	5,806.00
Total Indirect Cost Expenditures	5,806.00	0.00	0.00	5,806.00
Total Fund: 15C253 Org: UBNRCB	33,837.00	3,037.25	0.00	30,799.75

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	6,000.00	0.00	(6,000.00)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	6,000.00	0.00	(6,000.00)
Indirect Costs	0.00	1,860.04	0.00	(1,860.04)
Total Indirect Cost Expenditures	0.00	1,860.04	0.00	(1,860.04)
Total Fund: 15C253 Org: UBNRES	0.00	7,860.04	0.00	(7,860.04)

PI: Jones, Stephen H

Sponsor: NH Department of Environmental Services

Sponsor ID: CFDA #: 66.000

FRAGRNT Start/End Date: 09/01/2002 - 12/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

SPONSOR

NO

Fund: 13V033 - NH Coastal Assessment 2002

FMGR: Jones, Stephen H

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBNRSJ

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	70,295.00	76,003.30	0.00	(5,708.30)
Fringe Benefits	11,930.00	12,218.30	0.00	(288.30)
Travel	1,000.00	195.28	0.00	804.72
Equipment	21,200.00	15,466.11	0.00	5,733.89
Supplies	18,000.00	17,523.25	0.00	476.75
Total Direct Cost Expenditures	122,425.00	121,406.24	0.00	1,018.76
Indirect Costs	31,380.00	32,398.76	0.00	(1,018.76)
Total Indirect Cost Expenditures	31,380.00	32,398.76	0.00	(1,018.76)
Total Fund: 13V033 Org: UBNRSJ	153,805.00	153,805.00	0.00	(0.00)

PI: Eckert, Robert T

Sponsor: NH Department of Environmental Services

Sponsor ID: CFDA #: 66.460

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund: 13V039 - Classification of NH Streams

FMGR: Eckert, Robert T

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/4/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UBNRBE	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	65,596.00	29,707.48	0.00	35,888.52
Fringe Benefits	4,194.00	1,178.53	0.01	3,015.46
Travel	8,900.00	4,728.03	0.00	4,171.97
Equipment	5,300.00	5,694.15	0.00	(394.15)
Supplies	12,096.00	10,561.96	0.00	1,534.04
Total Direct Cost Expenditures	96,086.00	51,870.15	0.01	44,215.84
Indirect Costs	31,775.00	16,161.88	0.00	15,613.12
Total Indirect Cost Expenditures	31,775.00	16,161.88	0.00	15,613.12
Total Fund: 13V039 Org: UBNRES	127,861.00	68,032.03	0.01	59,828.96

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBA39	5/20/2005	1	716120	Rentals-Property or Room	2,575.00	0.00	Nichols, Michael W

Grant: 13V039 - Classification of NH Natural Stream

Active
Cooperative Agreement

PI: Eckert, Robert T

Sponsor: NH Department of Environmental Services

Sponsor ID: CFDA #: 66.460

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund: 15C331 - C/S Classification NH Streams

FMGR: Eckert, Robert T

Fund Information

Effective Date: 3/7/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC35

IDC Dist From Code: 14ZCLR

35.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,357.00	14,368.08	0.00	36,988.92
Fringe Benefits	1,016.00	3,112.20	0.00	(2,096.20)
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	3,534.00	44.58	0.00	3,489.42
Tuition/Participant Support	7,741.00	551.50	0.00	7,189.50
Total Direct Cost Expenditures	65,148.00	18,076.36	0.00	47,071.64
Indirect Costs	20,093.00	6,133.66	0.00	13,959.34
Total Indirect Cost Expenditures	20,093.00	6,133.66	0.00	13,959.34
Total Fund: 15C331 Org: UBNRBE	85,241.00	24,210.02	0.00	61,030.98

PI: Jones, Stephen H

Sponsor: State of New Hampshire Miscellaneous Sponsor

Sponsor ID: 07/16/03 CFDA #: 66.500

FRAGRNT Start/End Date: 07/16/2003 - 12/31/2005

Approved For Admin NONE

Approved For Preaward NO

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 13V040 - NH National Coastal Assessment 03

FMGR: Jones, Stephen H

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBNRSJ

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	75,894.00	89,649.32	0.00	(13,755.32)
Fringe Benefits	14,392.00	22,199.17	0.00	(7,807.17)
Travel	1,000.00	427.03	0.00	572.97
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	27,324.00	8,678.60	0.00	18,645.40
Total Direct Cost Expenditures	121,610.00	120,954.12	0.00	655.88
Indirect Costs	36,769.00	37,418.64	0.00	(649.64)
Total Indirect Cost Expenditures	36,769.00	37,418.64	0.00	(649.64)
Total Fund: 13V040 Org: UBNRSJ	158,379.00	158,372.76	0.00	6.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA60	3/1/2004	1	716000	Maintenance & Repairs-General	1,385.00	0.00	Leeman Labs Inc

Grant: 13V049 - Management of Non Human Bacteria

Active
Cooperative Agreement

PI:	Jones, Stephen H	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	CFDA #: 66.454	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/19/2004 - 12/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V049 - Management of Non Human Bacteria
FMGR: Jones, Stephen H

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/19/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON 31.00 %
Expend End Date:		IDC Dist From Code:	UBNRSJ
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,000.00	27,045.05	0.00	(5,045.05)
Fringe Benefits	8,505.00	7,568.96	0.00	936.04
Travel	1,050.00	47.52	0.00	1,002.48
Supplies	13,500.00	6,576.11	0.00	6,923.89
Total Direct Cost Expenditures	45,055.00	41,237.64	0.00	3,817.36
Indirect Costs	13,967.00	12,783.65	0.00	1,183.35
Total Indirect Cost Expenditures	13,967.00	12,783.65	0.00	1,183.35
Total Fund: 13V049 Org: UBNRSJ	59,022.00	54,021.29	0.00	5,000.71

Grant: 13V049 - Management of Non Human Bacteria

Active
Cooperative Agreement

PI: Jones, Stephen H

Sponsor: NH Department of Environmental Services

Sponsor ID: CFDA #: 66.454

FRAGRNT Start/End Date: 05/19/2004 - 12/31/2006

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Fund: 15C386 - C/S Mgt of Non-Human Bacteria
FMGR: Jones, Stephen H

Fund Information

Effective Date: 5/19/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,702.00	4,105.07	3,841.20	2,755.73
Fringe Benefits	4,334.00	1,647.68	1,667.09	1,019.23
Supplies	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	30,036.00	5,752.75	5,508.29	18,774.96
Indirect Costs	9,312.00	1,783.33	0.00	7,528.67
Total Indirect Cost Expenditures	9,312.00	1,783.33	0.00	7,528.67
Total Fund: 15C386 Org: UBNRSJ	39,348.00	7,536.08	5,508.29	26,303.63

PI:	Jones, Stephen H	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	BG99127303	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/23/2004 - 10/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V052 - E Coli:Ribotyping in Cains Brook
FMGR: Jones, Stephen H

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/23/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UBNRSJ
Rev Account:	530100		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,845.00	6,845.82	0.00	(0.82)
Fringe Benefits	2,772.00	2,482.49	0.00	289.51
Supplies	17,100.00	17,389.23	0.00	(289.23)
Total Direct Cost Expenditures	26,717.00	26,717.54	0.00	(0.54)
Indirect Costs	8,283.00	8,282.47	0.00	0.53
Total Indirect Cost Expenditures	8,283.00	8,282.47	0.00	0.53
Total Fund: 13V052 Org: UBNRSJ	35,000.00	35,000.01	0.00	(0.01)

Grant: 13V052 - E.Coli:Ribotyping in Cains Brook NH

Active
Cooperative Agreement

PI:	Jones, Stephen H	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	BG99127303	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/23/2004 - 10/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C389 - C/S E Coli Ribotyping Cains Brook
FMGR: Jones, Stephen H

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/23/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,118.00	6,016.05	1,918.71	1,183.24
Fringe Benefits	3,693.00	2,415.92	832.71	444.37
Supplies	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	17,811.00	8,431.97	2,751.42	6,627.61
Indirect Costs	5,522.00	2,613.91	0.00	2,908.09
Total Indirect Cost Expenditures	5,522.00	2,613.91	0.00	2,908.09
Total Fund: 15C389 Org: UBNRSJ	23,333.00	11,045.88	2,751.42	9,535.70

PI: Jones, Stephen H

Sponsor: NH Department of Environmental Services

Sponsor ID: NONE

FRAGRNT Start/End Date: 04/04/2004 - 12/31/2006

CFDA #: 66.500

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 13V055 - National Coastal Assessment 04

FMGR: Jones, Stephen H

Fund Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBNRSJ

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	77,155.00	80,456.82	0.00	(3,301.82)
Fringe Benefits	14,570.00	15,413.88	0.00	(843.88)
Travel	700.00	0.00	0.00	700.00
Supplies	28,622.00	29,486.63	0.00	(864.63)
Total Direct Cost Expenditures	121,047.00	125,357.33	0.00	(4,310.33)
Indirect Costs	37,525.00	38,860.76	0.00	(1,335.76)
Total Indirect Cost Expenditures	37,525.00	38,860.76	0.00	(1,335.76)
Total Fund: 13V055 Org: UBNRSJ	158,572.00	164,218.09	0.00	(5,646.09)

Grant: 13V058 - Changing Face of the NH Seacoast

Active
Cooperative Agreement

PI:	Eckert, Robert T	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	DOC
FRAGRNT Start/End Date:	09/08/2004 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V058 - Changing Face of the NH Seacoast
FMGR: Eckert, Robert T

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/8/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC35
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		35.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,916.00	6,889.72	0.00	5,026.28
Fringe Benefits	4,602.00	2,547.37	0.00	2,054.63
Travel	117.00	0.00	0.00	117.00
Supplies	1,500.00	4.40	5.00	1,490.60
Total Direct Cost Expenditures	18,135.00	9,441.49	5.00	8,688.51
Indirect Costs	6,347.00	3,304.54	0.00	3,042.46
Total Indirect Cost Expenditures	6,347.00	3,304.54	0.00	3,042.46
Total Fund: 13V058 Org: UBNRBE	24,482.00	12,746.03	5.00	11,730.97

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LB028	7/8/2005	1	718000	Telecom-General	5.00	5.00	UNH Telecom

Grant: 13V058 - Changing Face of the NH Seacoast

Active
Cooperative Agreement

PI: Eckert, Robert T

Approved For Admin NONE

Sponsor: NH Department of Environmental Services

Approved For Preaward NO

Sponsor ID: NONE

CFDA #: 11.419

Budget Controls DOC

FRAGRNT Start/End Date: 09/08/2004 - 12/31/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C401 - Changing Face of the NH Seacoast

FMGR: Eckert, Robert T

Fund Information

Effective Date: 9/29/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC35

IDC Dist From Code: UNHDST

35.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,445.00	0.00	0.00	1,445.00
Fringe Benefits	585.00	0.00	0.00	585.00
Supplies	1,449.00	0.00	0.00	1,449.00
Total Direct Cost Expenditures	3,479.00	0.00	0.00	3,479.00
Indirect Costs	1,218.00	0.00	0.00	1,218.00
Total Indirect Cost Expenditures	1,218.00	0.00	0.00	1,218.00
Total Fund: 15C401 Org: UBNRBE	4,697.00	0.00	0.00	4,697.00

PI: Burdick, David M

Sponsor: NH Department of Environmental Services

Sponsor ID: CFDA #: 66.456

FRAGRNT Start/End Date: 01/12/2005 - 12/31/2005

Approved For Admin

Approved For Preaward

Equipment Vesting

Idc Waiver

NONE

NO

USNH

NO

Fund: 13V060 - Student Revegetation Awcomin Marsh

FMGR: Burdick, David M

Fund Information		Fund Indirect Cost Information		
Effective Date:	1/12/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,010.00	2,160.10	0.00	2,849.90
Fringe Benefits	1,246.00	864.05	0.00	381.95
Travel	220.00	0.00	0.00	220.00
Supplies	180.00	119.94	0.00	60.06
Total Direct Cost Expenditures	6,656.00	3,144.09	0.00	3,511.91
Indirect Costs	2,329.00	1,100.41	0.00	1,228.59
Total Indirect Cost Expenditures	2,329.00	1,100.41	0.00	1,228.59
Total Fund: 13V060 Org: UBNRDB	8,985.00	4,244.50	0.00	4,740.50

Grant: 13V060 - Student Revegetation of Awcomin Mar

Active
Cooperative Agreement

PI: Burdick, David M

Sponsor: NH Department of Environmental Services

Sponsor ID: CFDA #: 66.456

FRAGRNT Start/End Date: 01/12/2005 - 12/31/2005

Approved For Admin
Approved For Preaward
Equipment Vesting
Idc Waiver

NONE
NO
USNH
NO

Fund: 15C416 - Student Revegetation Awcomin Marsh

FMGR: Burdick, David M

Fund Information

Effective Date: 1/12/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC46

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,480.00	0.00	0.00	3,480.00
Fringe Benefits	1,392.00	0.00	0.00	1,392.00
Total Direct Cost Expenditures	4,872.00	0.00	0.00	4,872.00
Indirect Costs	2,241.00	0.00	0.00	2,241.00
Total Indirect Cost Expenditures	2,241.00	0.00	0.00	2,241.00
Total Fund: 15C416 Org: UBNRDB	7,113.00	0.00	0.00	7,113.00

PI: Byers, James E

Sponsor: NH Department of Environmental Services

Sponsor ID: CFDA #: 66.456

FRAGRNT Start/End Date: 02/15/2005 - 12/31/2005

Fund: 13V062 - Invasive Species Monitoring

FMGR: Byers, James E

Fund Information		Fund Indirect Cost Information		
Effective Date:	2/15/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,192.00	9,912.00	4,507.50	3,772.50
Fringe Benefits	1,306.00	631.05	410.18	264.77
Travel	600.00	0.00	0.00	600.00
Supplies	2,918.00	354.91	0.00	2,563.09
Total Direct Cost Expenditures	23,016.00	10,897.96	4,917.68	7,200.36
Indirect Costs	5,984.00	2,833.47	0.00	3,150.53
Total Indirect Cost Expenditures	5,984.00	2,833.47	0.00	3,150.53
Total Fund: 13V062 Org: UBZOBY	29,000.00	13,731.43	4,917.68	10,350.89

PI:	Jones, Stephen H	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	CFDA #: 66.436	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/22/2005 - 05/01/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V068 - Beach Program TMDL Tracking
FMGR: Jones, Stephen H

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/22/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON 31.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,500.00	0.00	0.00	2,500.00
Fringe Benefits	1,085.00	0.00	0.00	1,085.00
Supplies	10,500.00	0.00	0.00	10,500.00
Total Direct Cost Expenditures	14,085.00	0.00	0.00	14,085.00
Indirect Costs	4,366.00	0.00	0.00	4,366.00
Total Indirect Cost Expenditures	4,366.00	0.00	0.00	4,366.00
Total Fund: 13V068 Org: UBNRSJ	18,451.00	0.00	0.00	18,451.00

PI:	Burdick, David M	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.914	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2008	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V069 - Eelgrass and Shellfish Restoration
FMGR: Short, Frederick T

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	15,000.00	0.00	0.00	15,000.00
Indirect Costs	1,500.00	0.00	0.00	1,500.00
Total Indirect Cost Expenditures	1,500.00	0.00	0.00	1,500.00
Total Fund: 13V069 Org: UBNRFS	16,500.00	0.00	0.00	16,500.00

Grant: 13V069 - Eelgrass and Shellfish Restoration

Not Fully Executed
Cooperative Agreement

PI:	Burdick, David M	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.914	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2008	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V070 - Eelgrass and Shellfish Restoration
FMGR: Grizzle, Raymond Edward

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	1,501.55	0.00	8,498.45
Total Direct Cost Expenditures	10,000.00	1,501.55	0.00	8,498.45
Indirect Costs	1,000.00	150.16	0.00	849.84
Total Indirect Cost Expenditures	1,000.00	150.16	0.00	849.84
Total Fund: 13V070 Org: UBZORG	11,000.00	1,651.71	0.00	9,348.29

PI: Short, Frederick T

Sponsor: NH Port Authority

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 13Z061 - NH Port Eelgrass

FMGR: Short, Frederick T

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC35

IDC Dist From Code: UBNRFS

35.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	65,438.00	70,853.81	0.00	(5,415.81)
Fringe Benefits	8,706.00	11,915.23	0.00	(3,209.23)
Travel	278.00	92.02	0.00	185.98
Supplies	9,500.00	7,182.83	0.00	2,317.17
Tuition/Participant Support	16,662.00	8,397.65	0.00	8,264.35
Total Direct Cost Expenditures	100,584.00	98,441.54	0.00	2,142.46
Indirect Costs	29,373.00	31,515.46	0.00	(2,142.46)
Total Indirect Cost Expenditures	29,373.00	31,515.46	0.00	(2,142.46)
Total Fund: 13Z061 Org: UBNRFS	129,957.00	129,957.00	0.00	0.00

PI: Chandler, Donald S

Sponsor: NH Adjutant Generals Department

Sponsor ID:

FRAGRNT Start/End Date: 04/06/2005 - 05/31/2006

CFDA #: 12.401

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 13Z064 - Concord Butterfly/Moth Survey

FMGR: Chandler, Donald S

Fund Information

Effective Date: 4/6/2005

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC26

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,651.00	1,602.50	0.00	8,048.50
Fringe Benefits	2,212.00	0.00	0.00	2,212.00
Travel	400.00	34.43	0.00	365.57
Supplies	150.00	157.12	0.00	(7.12)
Total Direct Cost Expenditures	12,413.00	1,794.05	0.00	10,618.95
Indirect Costs	3,227.00	466.45	0.00	2,760.55
Total Indirect Cost Expenditures	3,227.00	466.45	0.00	2,760.55
Total Fund: 13Z064 Org: UBZODC	15,640.00	2,260.50	0.00	13,379.50

PI: Short, Frederick T
Sponsor: NH Port Authority
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Fund: 13Z066 - Port Mitigation Monitoring 2005-07

FMGR: Short, Frederick T

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,701.00	0.00	1,218.22	36,482.78
Fringe Benefits	5,802.00	0.00	110.86	5,691.14
Travel	200.00	0.00	0.00	200.00
Supplies	5,400.00	0.00	0.00	5,400.00
Total Direct Cost Expenditures	49,103.00	0.00	1,329.08	47,773.92
Indirect Costs	17,186.00	0.00	0.00	17,186.00
Total Indirect Cost Expenditures	17,186.00	0.00	0.00	17,186.00
Total Fund: 13Z066 Org: UBNRFS	66,289.00	0.00	1,329.08	64,959.92

Grant: 13Z066 - Port Mitigation Monitoring 2005-07

Active
Contract

PI: Short, Frederick T

Sponsor: NH Port Authority

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 15C435 - Port Mitigation Monitoring 2005-07

FMGR: Short, Frederick T

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	8,978.00	0.00	0.00	8,978.00
Total Direct Cost Expenditures	8,978.00	0.00	0.00	8,978.00
Total Fund: 15C435 Org: UBNRFS	8,978.00	0.00	0.00	8,978.00

Grant: 147109 - Adaptive Evolution

Active
Grant

PI: Kocher, Thomas D

Budget Controls NSF

Sponsor: National Science Foundation (NSF)

Equipment Vesting USNH

Sponsor ID: DEB-9905127

CFDA #: 47.074

Idc Waiver NO

FRAGRNT Start/End Date: 12/15/1999 - 11/30/2003

Fund: 147109 - Adaptive Evolution

FMGR: Kocher, Thomas D

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC44 44.00 %

IDC Dist From Code: UBZOTK

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	101,457.00	88,512.85	0.00	12,944.15
Fringe Benefits	6,368.00	14,487.59	0.00	(8,119.59)
Travel	26,100.00	30,356.74	0.00	(4,256.74)
Equipment	14,598.00	14,182.87	0.00	415.13
Supplies	78,923.00	86,393.23	0.00	(7,470.23)
Tuition/Participant Support	15,338.00	5,285.50	0.00	10,052.50
Contractual	12,145.00	12,145.00	0.00	0.00
Total Direct Cost Expenditures	254,929.00	251,363.78	0.00	3,565.22
Indirect Costs	83,038.00	86,500.66	0.00	(3,462.66)
Total Indirect Cost Expenditures	83,038.00	86,500.66	0.00	(3,462.66)
Total Fund: 147109 Org: UBZOTK	337,967.00	337,864.44	0.00	102.56

Grant: 147174 - LINKING DOC & DON FLUXES

Active
Other

PI: McDowell, William H.
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0108385
FRAGRNT Start/End Date: 09/15/2001 - 08/31/2005

Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

CFDA #: 47.074

Fund: 147174 - LINKING DOC & DON FLUXES

FMGR: McDowell, William H.

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: UBNRWM

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	256,760.00	230,409.81	175.25	26,174.94
Fringe Benefits	63,598.00	72,482.01	76.05	(8,960.06)
Travel	41,600.00	26,206.02	0.00	15,393.98
Supplies	52,779.00	41,270.40	88.60	11,420.00
Tuition/Participant Support	56,410.00	15,536.94	0.00	40,873.06
Total Direct Cost Expenditures	471,147.00	385,905.18	339.90	84,901.92
Indirect Costs	185,341.00	168,613.85	0.00	16,727.15
Total Indirect Cost Expenditures	185,341.00	168,613.85	0.00	16,727.15
Total Fund: 147174 Org: UBNRWM	656,488.00	554,519.03	339.90	101,629.07

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBA22	8/2/2002	1	711200	Research Supplies	125.85	81.02	Prenart Equipment Aps
P	P3UBA22	8/2/2002	2	719100	Membership Dues & Fees	25.00	6.08	Prenart Equipment Aps
P	P4UBA24	8/12/2003	1	711200	Research Supplies	336.00	1.50	Prenart Equipment Aps
P	P5UBA11	8/20/2004	1	722200	Participant Support	2,163.00	0.00	Smith, Maurice Daniel

Grant: 147174 - LINKING DOC & DON FLUXES

Active
Other

PI: McDowell, William H.

Budget Controls NSF

Sponsor: National Science Foundation (NSF)

Equipment Vesting USNH

Sponsor ID: DEB-0108385

CFDA #: 47.074

Idc Waiver NO

FRAGRNT Start/End Date: 09/15/2001 - 08/31/2005

Fund: 147225 - REU: Linking DOC & DON
FMGR: McDowell, William H.

Fund Information

Effective Date: 5/8/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: NSFREU

IDC Rate Code: IDC25 25.00 %

IDC Dist From Code: UBNRWM

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	900.00	538.90	0.00	361.10
Supplies	1,500.00	1,903.11	0.00	(403.11)
Tuition/Participant Support	4,000.00	4,000.00	0.00	0.00
Total Direct Cost Expenditures	6,400.00	6,442.01	0.00	(42.01)
Indirect Costs	1,000.00	1,000.00	0.00	0.00
Total Indirect Cost Expenditures	1,000.00	1,000.00	0.00	0.00
Total Fund: 147225 Org: UBNRWM	7,400.00	7,442.01	0.00	(42.01)

Grant: 147175 - BIOMOLECULAR INTERACTION TECH

Active Grant

PI: Laue, Thomas M

Sponsor: National Science Foundation (NSF)

Sponsor ID: EEC-0119825

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

NSF

USNH

YES

Fund: 147175 - BIOMOLECULAR INTERACTION TECH

FMGR: Laue, Thomas M

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC11

IDC Dist From Code: UBBCTL

11.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	141,459.00	139,018.34	0.00	2,440.66
Fringe Benefits	35,438.00	53,121.07	0.00	(17,683.07)
Travel	43,418.00	30,125.95	0.00	13,292.05
Supplies	95,000.00	27,060.40	304.00	67,635.60
Contractual	991.00	0.00	0.00	991.00
Total Direct Cost Expenditures	316,306.00	249,325.76	304.00	66,676.24
Indirect Costs	33,694.00	27,425.91	0.00	6,268.09
Total Indirect Cost Expenditures	33,694.00	27,425.91	0.00	6,268.09
Total Fund: 147175 Org: UBBCTL	350,000.00	276,751.67	304.00	72,944.33

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LB050	7/8/2005	1	718000	Telecom-General	304.00	304.00	UNH Telecom

Grant: 147175 - BIOMOLECULAR INTERACTION TECH

Active Grant

PI: Laue, Thomas M

Sponsor: National Science Foundation (NSF)

Sponsor ID: EEC-0119825

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

NSF

USNH

YES

Fund: 15P025 - Biomolecular Interaction Tech

FMGR: Laue, Thomas M

Fund Information

Effective Date: 5/8/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC11

IDC Dist From Code: UBBCTL

11.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	146,967.00	237,111.97	0.00	(90,144.97)
Fringe Benefits	53,967.00	80,330.99	0.00	(26,363.99)
Travel	10,000.00	9,198.11	0.00	801.89
Equipment	20,000.00	7,375.00	0.00	12,625.00
Supplies	370,928.00	98,153.02	11,105.25	261,669.73
Tuition/Participant Support	0.00	3,392.65	0.00	(3,392.65)
Contractual	335,161.00	319,832.92	87,661.08	(72,333.00)
Other	0.00	(200.00)	0.00	200.00
Total Direct Cost Expenditures	937,023.00	755,194.66	98,766.33	83,062.01
Indirect Costs	107,852.00	83,071.37	0.00	24,780.63
Total Indirect Cost Expenditures	107,852.00	83,071.37	0.00	24,780.63
Total Fund: 15P025 Org: UBBCTL	1,044,875.00	838,266.03	98,766.33	107,842.64

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBPAV	5/3/2004	1	717200	Other Professional Services-General	20,000.00	0.00	Hayes, David B
P	P5UBP41	3/2/2005	1	717200	Other Professional Services-General	10,000.00	0.00	Hayes, David B
P	P5UBP46	3/22/2005	2	716018	Maint & Repairs-Maint Agreements	14,807.00	11,105.25	Beckman Coulter Inc
P	PZ04870	5/20/2004	1	730005	Subcontracts 05	43,500.00	12,500.00	Boston Biomedical Research Institute
P	PZ04871	4/15/2004	1	730004	Subcontracts 04	40,000.00	30,620.49	University of Mississippi Medical Center
P	PZ05913A	1/7/2005	1	730007	Subcontracts 07	49,995.00	22,456.10	University of Miami
P	PZ05922A	11/18/2004	1	730006	Subcontracts 06	35,000.00	22,084.49	University Of Maryland
P	PZZZ789	11/18/2003	1	730003	Subcontracts 03	85,000.00	0.00	University Of Utah

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Blakemore, Richard P
National Science Foundation (NSF)
DUE-0126446
05/01/2002 - 04/30/2005

CFDA #: 47.076

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Fund: 147176 - Lake Watch: Undergraduate Students

FMGR: Blakemore, Richard P

Fund Information		Fund Indirect Cost Information		
Effective Date:	1/23/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBMIRB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	80,857.00	76,245.37	0.00	4,611.63
Fringe Benefits	5,825.00	5,075.17	0.00	749.83
Travel	8,428.00	10,485.82	0.00	(2,057.82)
Equipment	3,000.00	1,572.50	0.00	1,427.50
Supplies	4,200.00	8,304.83	0.00	(4,104.83)
Total Direct Cost Expenditures	102,310.00	101,683.69	0.00	626.31
Indirect Costs	44,690.00	45,316.30	0.00	(626.30)
Total Indirect Cost Expenditures	44,690.00	45,316.30	0.00	(626.30)
Total Fund: 147176 Org: UBMIRB	147,000.00	146,999.99	0.00	0.01

Grant: 147176 - Lake Watch: Undergraduate Students

Active Grant

PI: Blakemore, Richard P

Sponsor: National Science Foundation (NSF)

Sponsor ID: DUE-0126446

FRAGRNT Start/End Date: 05/01/2002 - 04/30/2005

CFDA #: 47.076

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 15C257 - Lake Watch: Undergrad Students/CS

FMGR: Blakemore, Richard P

Fund Information

Effective Date: 5/5/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,631.00	26,150.47	0.00	24,480.53
Fringe Benefits	4,767.00	2,194.64	0.00	2,572.36
Travel	16,570.00	8,551.32	0.00	8,018.68
Equipment	3,000.00	1,572.50	0.00	1,427.50
Supplies	16,700.00	30,363.09	0.00	(13,663.09)
Tuition/Participant Support	15,610.00	0.00	0.00	15,610.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	107,278.00	68,832.02	0.00	38,445.98
Indirect Costs	39,899.00	30,429.54	0.00	9,469.46
Total Indirect Cost Expenditures	39,899.00	30,429.54	0.00	9,469.46
Total Fund: 15C257 Org: UBMIRB	147,177.00	99,261.56	0.00	47,915.44

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBT02	7/16/2004	1	711200	Research Supplies	3,200.00	0.00	Idexx Laboratories Inc
P	P5UBT10	8/30/2004	1	711100	Supplies-General	5,406.00	0.00	Ocean Optics Inc

Grant: 147196 - Effect of Nitrogen Enrichment on Li

Active
Grant

PI: Frey, Serita D

Sponsor: National Science Foundation (NSF)

Sponsor ID: DEB-0224917 CFDA #: 47.074

FRAGRNT Start/End Date: 06/01/2002 - 07/31/2005

Fund: 147196 - Nitrogen Enrichment on Litter

FMGR: Frey, Serita D

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBNRSF	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147196 Org: UBMIRB	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	95,156.00	91,612.70	0.00	3,543.30
Fringe Benefits	16,131.00	23,779.33	0.00	(7,648.33)
Travel	5,000.00	6,016.46	0.00	(1,016.46)
Supplies	15,676.00	9,779.45	0.00	5,896.55
Tuition/Participant Support	0.00	1,282.84	0.00	(1,282.84)
Total Direct Cost Expenditures	131,963.00	132,470.78	0.00	(507.78)
Indirect Costs	60,215.00	59,702.23	0.00	512.77
Total Indirect Cost Expenditures	60,215.00	59,702.23	0.00	512.77
Total Fund: 147196 Org: UBNRSF	192,178.00	192,173.01	0.00	4.99

Grant: 147196 - Effect of Nitrogen Enrichment on Li

Active
Grant

PI: Frey, Serita D

Sponsor: National Science Foundation (NSF)

Sponsor ID: DEB-0224917 CFDA #: 47.074

FRAGRNT Start/End Date: 06/01/2002 - 07/31/2005

Fund: 147224 - REU in Soil Microbiology

FMGR: Frey, Serita D

Fund Information

Effective Date: 5/8/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: NSFREU

IDC Rate Code: IDC25 25.00 %

IDC Dist From Code: UBNRSF

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	29.75	0.00	(29.75)
Supplies	3,548.00	4,250.81	0.00	(702.81)
Tuition/Participant Support	11,448.00	10,795.16	0.00	652.84
Total Direct Cost Expenditures	14,996.00	15,075.72	0.00	(79.72)
Indirect Costs	2,862.00	2,698.79	0.00	163.21
Total Indirect Cost Expenditures	2,862.00	2,698.79	0.00	163.21
Total Fund: 147224 Org: UBNRSF	17,858.00	17,774.51	0.00	83.49

PI: Carleton, Karen L

Approved For Admin

NONE

Sponsor: National Science Foundation (NSF)

Approved For Preaward

YES

Sponsor ID: IBN-0131285

CFDA #: 47.074

Budget Controls

NSF

FRAGRNT Start/End Date: 07/15/2002 - 06/30/2006

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 147200 - Malawi Chichlid Fishes

FMGR: Carleton, Karen L

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/19/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOKC	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,336.00	81,765.11	19,933.26	(5,362.37)
Fringe Benefits	15,594.00	14,153.19	7,731.05	(6,290.24)
Travel	17,000.00	13,652.81	0.00	3,347.19
Equipment	5,500.00	0.00	0.00	5,500.00
Supplies	61,000.00	35,033.29	0.00	25,966.71
Tuition/Participant Support	0.00	357.25	0.00	(357.25)
Total Direct Cost Expenditures	195,430.00	144,961.65	27,664.31	22,804.04
Indirect Costs	86,077.00	66,220.81	0.00	19,856.19
Total Indirect Cost Expenditures	86,077.00	66,220.81	0.00	19,856.19
Total Fund: 147200 Org: UBZOKC	281,507.00	211,182.46	27,664.31	42,660.23

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL14	8/25/2003	1	716000	Maintenance & Repairs-General	0.00	0.00	Applied Biosystems
P	P5UBL01	7/26/2004	1	717200	Other Professional Services-General	10,000.00	0.00	University College London

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.01	0.00	(0.01)
Total Indirect Cost Expenditures	0.00	0.01	0.00	(0.01)
Total Fund: 147200 Org: UBZOTK	0.00	0.01	0.00	(0.01)

Grant: 147200 - Malawi Chichlid Fishes

Active
Grant

PI: Carleton, Karen L

Sponsor: National Science Foundation (NSF)

Sponsor ID: IBN-0131285

FRAGRNT Start/End Date: 07/15/2002 - 06/30/2006

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147267 - REU: Malawi Cichlid Fishes

FMGR: Carleton, Karen L

Fund Information

Effective Date: 6/23/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: NSFREU

IDC Rate Code: IDC25

IDC Dist From Code: UBZOKC

25.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	376.88	0.00	(376.88)
Fringe Benefits	0.00	18.43	0.00	(18.43)
Travel	300.00	1,962.90	0.00	(1,662.90)
Supplies	2,040.00	47.75	0.00	1,992.25
Tuition/Participant Support	2,500.00	2,500.00	0.00	0.00
Total Direct Cost Expenditures	4,840.00	4,905.96	0.00	(65.96)
Indirect Costs	625.00	624.98	0.00	0.02
Total Indirect Cost Expenditures	625.00	624.98	0.00	0.02
Total Fund: 147267 Org: UBZOKC	5,465.00	5,530.94	0.00	(65.94)

Grant: 147200 - Malawi Chichlid Fishes

Active
Grant

PI: Carleton, Karen L

Sponsor: National Science Foundation (NSF)

Sponsor ID: IBN-0131285

FRAGRNT Start/End Date: 07/15/2002 - 06/30/2006

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 15C271 - Malawi Chichlid Fishes

FMGR: Carleton, Karen L

Fund Information

Effective Date: 7/19/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	23,885.00	7,388.00	0.00	16,497.00
Total Direct Cost Expenditures	23,885.00	7,388.00	0.00	16,497.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C271 Org: UBZOKC	23,885.00	7,388.00	0.00	16,497.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C271 Org: UBZOTK	0.00	0.00	0.00	0.00

PI: Thomas, William K

Sponsor: National Science Foundation (NSF)

Sponsor ID: IBN-0208364

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2005

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147201 - Diverse Crustacean Taxa

FMGR: Thomas, William K

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/6/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBDHWT	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,000.00	65,756.13	13,817.44	(38,573.57)
Fringe Benefits	15,908.00	25,522.52	5,996.77	(15,611.29)
Travel	1,000.00	0.00	0.00	1,000.00
Equipment	216,000.00	190,642.56	0.00	25,357.44
Supplies	34,506.00	18,167.59	0.00	16,338.41
Total Direct Cost Expenditures	308,414.00	300,088.80	19,814.21	(11,489.01)
Indirect Costs	41,586.00	50,043.42	0.00	(8,457.42)
Total Indirect Cost Expenditures	41,586.00	50,043.42	0.00	(8,457.42)
Total Fund: 147201 Org: UBDHWT	350,000.00	350,132.22	19,814.21	(19,946.43)

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147202 - NSF Fellowship M. White/A. Watts

Active
Grant

PI:	Richards, Harry J	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	NO
Sponsor ID:	DGE-0237004, A 001 & 002	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147202 - NSF Fellowship M White
FMGR: Richards, Harry J

Fund Information	Fund Indirect Cost Information
Effective Date: 7/1/2002	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147202 Org: UBASGC	0.00	0.00	0.00	0.00

PI: Dobb, Jack E

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-0221109

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 47.078

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147207 - Summit, Greenland HOX
FMGR: Dobb, Jack E

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/20/2002	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URES0N
Expend End Date:		IDC Dist From Code:	UZCCJD
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147207 Org: UBNRRC	0.00	0.00	0.00	0.00

Grant: 147208 - GLOBE Land Cover

Active
Grant

PI: Congalton, Russell G

Sponsor: National Science Foundation (NSF)

Sponsor ID: GEO-0222375

FRAGRNT Start/End Date: 09/01/2002 - 05/31/2006

CFDA #: 47.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 147208 - GLOBE Land Cover

FMGR: Congalton, Russell G

Fund Information

Effective Date: 6/23/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBNRRC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	299,098.00	194,283.05	50,405.50	54,409.45
Fringe Benefits	56,490.00	34,176.07	15,504.41	6,809.52
Travel	14,072.00	16,900.38	0.00	(2,828.38)
Supplies	47,499.00	23,863.14	255.00	23,380.86
Tuition/Participant Support	32,491.00	18,432.24	0.00	14,058.76
Total Direct Cost Expenditures	449,650.00	287,654.88	66,164.91	95,830.21
Indirect Costs	191,350.00	123,460.49	0.00	67,889.51
Total Indirect Cost Expenditures	191,350.00	123,460.49	0.00	67,889.51
Total Fund: 147208 Org: UBNRRC	641,000.00	411,115.37	66,164.91	163,719.72

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IBA09	7/14/2005	1	714000	Postage-General	250.00	250.00	UNH Mail Services
E	E6LB030	7/8/2005	1	718000	Telecom-General	5.00	5.00	UNH Telecom

Grant: 147211 - ATOL: Phylum Nematoda

Active
Grant

PI: Thomas, William K

Sponsor: National Science Foundation (NSF)

Sponsor ID: DEB-0228692

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 147211 - Phylum Nematoda

FMGR: Thomas, William K

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UBDHWT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	157,626.00	131,388.93	44,197.95	(17,960.88)
Fringe Benefits	50,852.00	48,460.46	19,181.91	(16,790.37)
Travel	12,000.00	15,137.96	0.00	(3,137.96)
Supplies	69,710.00	56,052.99	152.00	13,505.01
Contractual	1,110,665.00	704,001.67	406,663.33	0.00
Total Direct Cost Expenditures	1,400,853.00	955,042.01	470,195.19	(24,384.20)
Indirect Costs	166,147.00	149,656.69	0.00	16,490.31
Total Indirect Cost Expenditures	166,147.00	149,656.69	0.00	16,490.31
Total Fund: 147211 Org: UBDHWT	1,567,000.00	1,104,698.70	470,195.19	(7,893.89)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ731	2/25/2003	1	730002	Subcontracts 02	529,284.00	133,386.54	New York University
P	PZZZ739	2/25/2003	1	730003	Subcontracts 03	371,240.00	141,845.53	Regents University of California-Riverside
P	PZZZ745	4/8/2003	1	730004	Subcontracts 04	210,141.00	131,431.26	Regents of University of California - Davis
E	E6LB062	7/8/2005	1	718000	Telecom-General	152.00	152.00	UNH Telecom

Grant: 147211 - ATOL: Phylum Nematoda

Active Grant

PI: Thomas, William K

Sponsor: National Science Foundation (NSF)

Sponsor ID: DEB-0228692

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 147229 - ATOL: Phylum Nematode NSF REU

FMGR: Thomas, William K

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: NSFREU

IDC Rate Code: IDC25

IDC Dist From Code: UBDHWT

25.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	6,000.00	6,000.00	0.00	0.00
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	0.00
Indirect Costs	1,500.00	1,500.00	0.00	0.00
Total Indirect Cost Expenditures	1,500.00	1,500.00	0.00	0.00
Total Fund: 147229 Org: UBDHWT	7,500.00	7,500.00	0.00	0.00

Grant: 147223 - Integrative Metabolism Learning

Active
Grant

PI: Carey, Gale B
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0231507
FRAGRNT Start/End Date: 03/01/2003 - 02/28/2006

CFDA #: 47.076

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Fund: 147223 - Integrative Metabolism Learning

FMGR: Carey, Gale B

Fund Information
Effective Date: 4/25/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist From Code: UBASGC
31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,507.00	20,130.98	1,070.90	7,305.12
Fringe Benefits	2,338.00	1,660.91	97.45	579.64
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	43,491.00	50,189.71	0.00	(6,698.71)
Total Direct Cost Expenditures	76,336.00	71,981.60	1,168.35	3,186.05
Indirect Costs	23,664.00	22,314.30	0.00	1,349.70
Total Indirect Cost Expenditures	23,664.00	22,314.30	0.00	1,349.70
Total Fund: 147223 Org: UBASGC	100,000.00	94,295.90	1,168.35	4,535.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBW95	3/18/2004	1	717200	Other Professional Services-General	40,000.00	0.00	Link Studio LLC

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147239 - Analytical Sedimentation Data

Active
Grant

PI:	Laue, Thomas M	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	EEC-0330843	Budget Controls	NSF
FRAGRNT Start/End Date:	07/15/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 147239 - Analytical Sedimentation Data

FMGR: Laue, Thomas M

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/15/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10
Expend End Date:		IDC Dist From Code:	UBBCTL
Rev Account:	530000		10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	8,174.72	0.00	(8,174.72)
Fringe Benefits	0.00	3,308.17	0.00	(3,308.17)
Travel	0.00	1,111.85	0.00	(1,111.85)
Supplies	45,452.00	19,593.17	11,105.25	14,753.58
Total Direct Cost Expenditures	45,452.00	32,187.91	11,105.25	2,158.84
Indirect Costs	4,546.00	3,218.80	0.00	1,327.20
Total Indirect Cost Expenditures	4,546.00	3,218.80	0.00	1,327.20
Total Fund: 147239 Org: UBBCTL	49,998.00	35,406.71	11,105.25	3,486.04

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBP46	3/22/2005	1	716018	Maint & Repairs-Maint Agreements	14,807.00	11,105.25	Beckman Coulter Inc

PI: Sower, Stacia

Sponsor: National Science Foundation (NSF)

Sponsor ID: IBN-0421923 CFDA #: 47.074

FRAGRNT Start/End Date: 07/15/2004 - 06/30/2006

Fund: 147273 - GnRH in Lamprey

FMGR: Sower, Stacia

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/27/2004	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCSS	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	107,720.00	48,177.10	12,614.31	46,928.59
Fringe Benefits	4,452.00	1,766.01	1,147.90	1,538.09
Travel	2,708.00	1,196.80	0.00	1,511.20
Supplies	36,324.00	21,368.64	0.00	14,955.36
Tuition/Participant Support	20,001.00	6,206.00	0.00	13,795.00
Total Direct Cost Expenditures	171,205.00	78,714.55	13,762.21	78,728.24
Indirect Costs	68,795.00	33,353.90	0.00	35,441.10
Total Indirect Cost Expenditures	68,795.00	33,353.90	0.00	35,441.10
Total Fund: 147273 Org: UBBCSS	240,000.00	112,068.45	13,762.21	114,169.34

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBP13	8/2/2004	1	717200	Other Professional Services-General	340.00	0.00	Millipore Corporation

Active Grant

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0421923 CFDA #: 47.074
FRAGRNT Start/End Date: 07/15/2004 - 06/30/2006

Fund: 147301 - REU: GnRH in Lamprey
FMGR: Sower, Stacia

Fund Information

Effective Date: 4/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist From Code:	UNHDST	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	4,800.00	0.00	0.00	4,800.00
Total Direct Cost Expenditures	4,800.00	0.00	0.00	4,800.00
Indirect Costs	1,200.00	0.00	0.00	1,200.00
Total Indirect Cost Expenditures	1,200.00	0.00	0.00	1,200.00
Total Fund: 147301 Org: UBBCSS	6,000.00	0.00	0.00	6,000.00

Grant: 147279 - Acylation in Membrane Binding

Active
Grant

PI: Hrabak, Estelle M

Sponsor: National Science Foundation (NSF)

Sponsor ID: MCB-0429268

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147279 - Acylation in Membrane Binding

FMGR: Hrabak, Estelle M

Fund Information

Effective Date: 8/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	80,236.00	2,810.43	1,633.47	75,792.10
Fringe Benefits	17,799.00	228.68	148.64	17,421.68
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	51,820.00	21,161.17	130.00	30,528.83
Tuition/Participant Support	17,591.00	0.00	0.00	17,591.00
Total Direct Cost Expenditures	169,446.00	24,200.28	1,912.11	143,333.61
Indirect Costs	69,853.00	11,132.14	0.00	58,720.86
Total Indirect Cost Expenditures	69,853.00	11,132.14	0.00	58,720.86
Total Fund: 147279 Org: UBPBEH	239,299.00	35,332.42	1,912.11	202,054.47

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBC30	12/20/2004	1	711200	Research Supplies	624.65	0.00	Amersham Biosciences Corp.
E	E6UBC06	7/14/2005	1	713000	Printing & Copying-General	130.00	130.00	UNH Photo Services

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147285 - Inventory of the Polyclad Fauna

Active
Grant

PI:	Litvaitis, Marianne K	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	DEB-0412932	Budget Controls	NSF
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147285 - Inventory of Polyclad Fauna
FMGR: Litvaitis, Marianne K

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	188,426.00	33,757.41	39,991.65	114,676.94
Fringe Benefits	32,106.00	4,893.29	8,854.76	18,357.95
Travel	49,500.00	13,012.25	0.00	36,487.75
Equipment	9,000.00	0.00	0.00	9,000.00
Supplies	24,000.00	21,551.32	0.00	2,448.68
Tuition/Participant Support	22,357.00	2,861.05	0.00	19,495.95
Total Direct Cost Expenditures	325,389.00	76,075.32	48,846.41	200,467.27
Indirect Costs	76,449.00	19,051.87	0.00	57,397.13
Total Indirect Cost Expenditures	76,449.00	19,051.87	0.00	57,397.13
Total Fund: 147285 Org: UBZOMA	401,838.00	95,127.19	48,846.41	257,864.40

Grant: 147285 - Inventory of the Polyclad Fauna

Active
Grant

PI:	Litvaitis, Marianne K	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	DEB-0412932	Budget Controls	NSF
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147286 - Inventory of Polyclad Fauna (on)
FMGR: Litvaitis, Marianne K

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	90,463.00	0.00	0.00	90,463.00
Fringe Benefits	11,541.00	0.00	0.00	11,541.00
Travel	3,500.00	0.00	0.00	3,500.00
Supplies	9,500.00	3,000.00	0.00	6,500.00
Tuition/Participant Support	19,040.00	0.00	0.00	19,040.00
Total Direct Cost Expenditures	134,044.00	3,000.00	0.00	131,044.00
Indirect Costs	52,906.00	1,380.00	0.00	51,526.00
Total Indirect Cost Expenditures	52,906.00	1,380.00	0.00	51,526.00
Total Fund: 147286 Org: UBZOMA	186,950.00	4,380.00	0.00	182,570.00

PI: Byers, James E

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-0503932 CFDA #: 47.050

FRAGRNT Start/End Date: 01/15/2005 - 12/31/2005

Fund: 147291 - Ecological History of Marine Snail

FMGR: Byers, James E

Fund Information		Fund Indirect Cost Information		
Effective Date:	1/28/2005	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,628.00	6,563.77	3,269.25	20,794.98
Fringe Benefits	1,418.00	509.89	297.50	610.61
Travel	1,200.00	903.85	0.00	296.15
Supplies	12,800.00	8,736.53	0.00	4,063.47
Tuition/Participant Support	8,978.00	0.00	0.00	8,978.00
Total Direct Cost Expenditures	55,024.00	16,714.04	3,566.75	34,743.21
Indirect Costs	21,181.00	7,688.45	0.00	13,492.55
Total Indirect Cost Expenditures	21,181.00	7,688.45	0.00	13,492.55
Total Fund: 147291 Org: UBZOBY	76,205.00	24,402.49	3,566.75	48,235.76

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Whistler, Cheryl A
National Science Foundation (NSF)
IOB-0500668
02/01/2005 - 01/31/2006

CFDA #: 47.074

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Fund: 147294 - Symbiotic-Colonization Traits

FMGR: Whistler, Cheryl A

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

2/1/2005

530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,400.00	0.00	0.00	3,400.00
Equipment	11,025.00	0.00	0.00	11,025.00
Supplies	35,575.00	7,845.81	0.00	27,729.19
Total Direct Cost Expenditures	50,000.00	7,845.81	0.00	42,154.19
Total Fund: 147294 Org: UBMICW	50,000.00	7,845.81	0.00	42,154.19

Grant: 147297 - Lake Malawi Cichlid Fishes

Active
Grant

PI:	Kocher, Thomas D	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	DEB-0445212	Budget Controls	NSF
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147297 - Lake Malawi Cichlid Fishes
FMGR: Kocher, Thomas D

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/22/2005	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	66,681.00	24,356.22	60,341.85	(18,017.07)
Fringe Benefits	12,669.00	4,710.76	19,088.62	(11,130.38)
Travel	27,500.00	7,085.17	0.00	20,414.83
Supplies	28,000.00	1,065.48	0.00	26,934.52
Tuition/Participant Support	0.00	335.42	0.00	(335.42)
Total Direct Cost Expenditures	134,850.00	37,553.05	79,430.47	17,866.48
Indirect Costs	62,031.00	17,120.09	0.00	44,910.91
Total Indirect Cost Expenditures	62,031.00	17,120.09	0.00	44,910.91
Total Fund: 147297 Org: UBZOTK	196,881.00	54,673.14	79,430.47	62,777.39

Grant: 147299 - Career: Microbial Carbon

Active
Grant

PI: Frey, Serita D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0447967
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2006

CFDA #: 47.074

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Fund: 147299 - Career: Microbial Carbon

FMGR: Frey, Serita D

Fund Information
Effective Date: 3/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist From Code: UNHDST
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,236.00	18,129.40	819.23	25,287.37
Fringe Benefits	7,826.00	3,332.74	74.55	4,418.71
Travel	1,470.00	117.72	0.00	1,352.28
Equipment	67,590.00	61,731.00	0.00	5,859.00
Supplies	8,437.00	3,137.40	1,115.50	4,184.10
Tuition/Participant Support	8,850.00	0.00	0.00	8,850.00
Total Direct Cost Expenditures	138,409.00	86,448.26	2,009.28	49,951.46
Indirect Costs	28,506.00	11,215.51	0.00	17,290.49
Total Indirect Cost Expenditures	28,506.00	11,215.51	0.00	17,290.49
Total Fund: 147299 Org: UBNRSF	166,915.00	97,663.77	2,009.28	67,241.95

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBA34	4/13/2005	1	740000	Cap Equipment	61,731.00	0.00	Calorimetry Sciences
P	P6UBA05	7/1/2005	2	717200	Other Professional Services-General	615.50	615.50	Varian Inc
E	E6LB031	7/8/2005	1	718000	Telecom-General	500.00	500.00	UNH Telecom

PI: Taylor, James Thomas

Sponsor: Public Service Company of New Hampshire (PSNH)

Sponsor ID: None

FRAGRNT Start/End Date: 05/01/2000 - 12/15/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: NONE

Fund: 14B029 - Rights of Way Mowing Research

FMGR: Taylor, James Thomas

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC5 5.00 %
IDC Dist From Code: UBZOJT

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,156.00	33,333.64	0.00	(1,177.64)
Fringe Benefits	2,676.00	2,384.47	0.00	291.53
Travel	454.00	0.00	0.00	454.00
Supplies	590.00	13.45	0.00	576.55
Total Direct Cost Expenditures	35,876.00	35,731.56	0.00	144.44
Indirect Costs	1,795.00	1,786.57	0.00	8.43
Total Indirect Cost Expenditures	1,795.00	1,786.57	0.00	8.43
Total Fund: 14B029 Org: UBZOJT	37,671.00	37,518.13	0.00	152.87

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B182 - Development of Hybrid Melons

Active
Contract

PI: Loy, James Brent

Budget Controls STDBUD

Sponsor: Hollar Seeds

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 11/01/1998 - 10/31/2003

Fund: 14B182 - Development of Hybrid Melons

FMGR: Loy, James Brent

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,196.00	15,928.75	0.00	(732.75)
Fringe Benefits	3,304.00	3,376.75	0.00	(72.75)
Supplies	1,500.00	694.47	0.00	805.53
Total Direct Cost Expenditures	20,000.00	19,999.97	0.00	0.03
Total Fund: 14B182 Org: UBPBJL	20,000.00	19,999.97	0.00	0.03

PI: Margolin, Aaron B

Sponsor: Miscellaneous Business & Industry

Sponsor ID: CHK#9512

FRAGRNT Start/End Date: 05/01/1999 - 04/30/2009

CFDA #: NONE

Approved For Preaward Budget Controls

Equipment Vesting

Idc Waiver

NO

STDBUD

USNH

NO

Fund: 14B190 - Miscellaneous Account

FMGR: Margolin, Aaron B

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBMIAM

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	11,212.06	0.00	(11,212.06)
Fringe Benefits	0.00	3,641.70	0.00	(3,641.70)
Travel	0.00	1,070.42	0.00	(1,070.42)
Supplies	17,832.40	1,381.96	0.00	16,450.44
Total Direct Cost Expenditures	17,832.40	17,306.14	0.00	526.26
Indirect Costs	5,594.33	5,383.80	0.00	210.53
Total Indirect Cost Expenditures	5,594.33	5,383.80	0.00	210.53
Total Fund: 14B190 Org: UBMIAM	23,426.73	22,689.94	0.00	736.79

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B260 - Coliphage Method Optimization

Active
Contract

PI: Margolin, Aaron B

Sponsor: Gram, Inc.

Sponsor ID: 0005

FRAGRNT Start/End Date: 11/01/2000 - 06/30/2002

CFDA #: 66.000

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14B260 - Coliphage Method Optimization

FMGR: Margolin, Aaron B

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBMIAM

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	36,068.00	35,288.45	0.00	779.55
Total Direct Cost Expenditures	36,068.00	35,288.45	0.00	779.55
Indirect Costs	9,296.00	10,016.49	0.00	(720.49)
Total Indirect Cost Expenditures	9,296.00	10,016.49	0.00	(720.49)
Total Fund: 14B260 Org: UBMIAM	45,364.00	45,304.94	0.00	59.06

PI: Loy, James Brent

Sponsor: Hollar Seeds

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/26/2001 - 06/25/2006

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

YES

Fund: 14B279 - Breeding Egg Pear Spoon Gourds

FMGR: Loy, James Brent

Fund Information

Effective Date: 5/31/2005

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC25

IDC Dist From Code: UBPBJL

25.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,887.00	12,278.55	0.00	(1,391.55)
Fringe Benefits	913.00	2,213.40	0.00	(1,300.40)
Supplies	4,200.00	997.96	0.00	3,202.04
Total Direct Cost Expenditures	16,000.00	15,489.91	0.00	510.09
Indirect Costs	3,500.00	3,872.40	0.00	(372.40)
Total Indirect Cost Expenditures	3,500.00	3,872.40	0.00	(372.40)
Total Fund: 14B279 Org: UBPBJL	19,500.00	19,362.31	0.00	137.69

Fund: 14B361 - Spaulding Turnpike Environ Impact
FMGR: Grizzle, Raymond Edward

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBZORG	
Rev Account:	531000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,542.00	19,150.92	0.00	7,391.08
Fringe Benefits	8,919.00	6,073.03	0.00	2,845.97
Travel	300.00	0.00	0.00	300.00
Supplies	2,533.00	1,214.06	0.00	1,318.94
Total Direct Cost Expenditures	38,294.00	26,438.01	0.00	11,855.99
Indirect Costs	11,871.00	8,195.79	0.00	3,675.21
Total Indirect Cost Expenditures	11,871.00	8,195.79	0.00	3,675.21
Total Fund: 14B361 Org: UBZORG	50,165.00	34,633.80	0.00	15,531.20

PI: Kocher, Thomas D

Sponsor: Great Bay Aquaculture LLC

Sponsor ID: NONE

FRAGRNT Start/End Date: 05/01/2003 - 04/30/2005

CFDA #: 11.427

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B375 - High Performance Juveniles

FMGR: Kocher, Thomas D

Fund Information

Effective Date: 5/1/2003

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC25

IDC Dist From Code: UBZOTK

25.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,040.00	30,271.46	0.00	(1,231.46)
Fringe Benefits	1,344.00	5,403.08	0.00	(4,059.08)
Supplies	18,700.00	17,264.17	0.00	1,435.83
Tuition/Participant Support	8,521.00	2,715.25	0.00	5,805.75
Total Direct Cost Expenditures	57,605.00	55,653.96	0.00	1,951.04
Indirect Costs	14,401.00	13,913.47	0.00	487.53
Total Indirect Cost Expenditures	14,401.00	13,913.47	0.00	487.53
Total Fund: 14B375 Org: UBZOTK	72,006.00	69,567.43	0.00	2,438.57

PI: Wells, Roger E

Sponsor: Bentley Pharmaceuticals

Sponsor ID: 03-007

FRAGRNT Start/End Date: 06/26/2003 - 09/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B379 - NH IRC: Bentley VI : CPE Project

FMGR: Wells, Roger E

Fund Information

Effective Date: 6/26/2003

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,210.00	19,270.44	0.00	13,939.56
Fringe Benefits	12,662.00	6,525.11	0.00	6,136.89
Supplies	29,128.00	45,508.54	715.00	(17,095.54)
Total Direct Cost Expenditures	75,000.00	71,304.09	715.00	2,980.91
Total Fund: 14B379 Org: UBASRW	75,000.00	71,304.09	715.00	2,980.91

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBC04	7/9/2004	1	711200	Research Supplies	715.00	0.00	Linco Research Inc
P	P5UBP17	8/23/2004	3	716018	Maint & Repairs-Maint Agreements	800.00	0.00	Perkin Elmer Llc
P	P5UBW3P	6/24/2005	1	711200	Research Supplies	715.00	715.00	Linco Research Inc

PI: Berlinsky, David L

Sponsor: Great Bay Aquaculture LLC

Sponsor ID: NONE

FRAGRNT Start/End Date: 05/01/2003 - 04/30/2005

CFDA #: 11.427

Fund: 14B390 - Disease Free Cod Broodstock

FMGR: Berlinsky, David L

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/18/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBZODB	
Rev Account:	531000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,000.00	0.00	0.00	7,000.00
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	4,000.00	10,982.57	0.00	(6,982.57)
Total Direct Cost Expenditures	12,000.00	10,982.57	0.00	1,017.43
Indirect Costs	3,000.00	2,745.64	0.00	254.36
Total Indirect Cost Expenditures	3,000.00	2,745.64	0.00	254.36
Total Fund: 14B390 Org: UBZODB	15,000.00	13,728.21	0.00	1,271.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL60	4/7/2004	1	711200	Research Supplies	5,200.00	0.00	Otago Osmometers Ltd

Grant: 14B402 - Fecal Contamination Samples

Active
Other

PI: Margolin, Aaron B

Sponsor: Analytical Services, Inc.

Sponsor ID: NONE

FRAGRNT Start/End Date: 03/18/2004 - 12/31/2009

CFDA #: NONE

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: STDBUD

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 14B402 - Fecal Contamination Samples

FMGR: Margolin, Aaron B

Fund Information

Effective Date: 3/18/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBMIAM

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	25,555.64	0.00	(25,555.64)
Fringe Benefits	0.00	7,945.21	0.00	(7,945.21)
Travel	0.00	(120.23)	0.00	120.23
Equipment	0.00	10,000.00	0.00	(10,000.00)
Supplies	116,559.37	27,284.83	162.00	89,112.54
Other	0.00	382.37	0.00	(382.37)
Total Direct Cost Expenditures	116,559.37	71,047.82	162.00	45,349.55
Indirect Costs	0.00	18,421.09	0.00	(18,421.09)
Total Indirect Cost Expenditures	0.00	18,421.09	0.00	(18,421.09)
Total Fund: 14B402 Org: UBMIAM	116,559.37	89,468.91	162.00	26,928.46

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6KBT01	7/6/2005	1	717200	Other Professional Services-General	10.00	10.00	UNH Facilities Services
E	E6LB074	7/8/2005	1	718000	Telecom-General	152.00	152.00	UNH Telecom

PI: Margolin, Aaron B

Sponsor: Miscellaneous Business & Industry

Sponsor ID: NONE

FRAGRNT Start/End Date: 03/18/2004 - 12/31/2009

CFDA #: NONE

Fund: 14B403 - Miscellaneous Account

FMGR: Margolin, Aaron B

Fund Information

Effective Date: 3/18/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBMIAM

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,866.77	0.00	(4,866.77)
Fringe Benefits	0.00	1,984.91	0.00	(1,984.91)
Supplies	11,500.00	0.00	0.00	11,500.00
Total Direct Cost Expenditures	11,500.00	6,851.68	0.00	4,648.32
Indirect Costs	0.00	2,124.03	0.00	(2,124.03)
Total Indirect Cost Expenditures	0.00	2,124.03	0.00	(2,124.03)
Total Fund: 14B403 Org: UBMIAM	11,500.00	8,975.71	0.00	2,524.29

PI: Swift, M. Robinson

Sponsor: E Paint Corporation

Sponsor ID: EP2003-02

FRAGRNT Start/End Date: 08/15/2003 - 08/14/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 14B405 - Chitosan- Based Foul-Release

FMGR: Grizzle, Raymond Edward

Fund Information		Fund Indirect Cost Information		
Effective Date:	3/30/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZORG	
Rev Account:	531000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,570.00	11,699.46	0.00	(2,129.46)
Fringe Benefits	3,113.00	3,315.35	0.00	(202.35)
Travel	600.00	0.00	0.00	600.00
Supplies	1,753.00	505.32	0.00	1,247.68
Total Direct Cost Expenditures	15,036.00	15,520.13	0.00	(484.13)
Indirect Costs	6,914.00	7,139.26	0.00	(225.26)
Total Indirect Cost Expenditures	6,914.00	7,139.26	0.00	(225.26)
Total Fund: 14B405 Org: UBZORG	21,950.00	22,659.39	0.00	(709.39)

PI: Chesbro, William R

Sponsor: Durham Research

Sponsor ID: NONE

FRAGRNT Start/End Date: 04/01/2004 - 12/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B412 - Producing Nutrient Yeast

FMGR: Chesbro, William R

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC46
IDC Dist From Code: UBMIWC
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	(0.01)	0.00	0.01
Total Indirect Cost Expenditures	0.00	(0.01)	0.00	0.01
Total Fund: 14B412 Org: UBMICR	0.00	(0.01)	0.00	0.01

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,550.00	5,497.52	0.00	2,052.48
Fringe Benefits	634.00	251.96	0.00	382.04
Supplies	3,000.00	1,330.44	0.00	1,669.56
Total Direct Cost Expenditures	11,184.00	7,079.92	0.00	4,104.08
Indirect Costs	5,145.00	3,256.68	0.00	1,888.32
Total Indirect Cost Expenditures	5,145.00	3,256.68	0.00	1,888.32
Total Fund: 14B412 Org: UBMIWC	16,329.00	10,336.60	0.00	5,992.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBT14	9/24/2004	1	711200	Research Supplies	207.00	0.00	Applikon Inc

PI: Berlinsky, David L

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/03/2004 - 06/30/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B417 - NHIRC: GreatBay Aquaculture

FMGR: Berlinsky, David L

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,429.00	10,611.19	10,535.00	(4,717.19)
Fringe Benefits	6,571.00	902.04	958.69	4,710.27
Equipment	24,400.00	14,400.00	0.00	10,000.00
Supplies	12,600.00	0.00	0.00	12,600.00
Total Direct Cost Expenditures	60,000.00	25,913.23	11,493.69	22,593.08
Total Fund: 14B417 Org: UBZODB	60,000.00	25,913.23	11,493.69	22,593.08

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBL05	8/2/2004	1	740000	Cap Equipment	14,400.00	0.00	Great Bay Aquaculture LLC

Grant: 14B419 - The Influence of EMFS on Lobster

Active
Contract

PI: Watson, Winsor H.

Sponsor: ENSR International

Sponsor ID: NONE

FRAGRNT Start/End Date: 05/01/2004 - 12/31/2004

CFDA #: NONE

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: STDBUD

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 14B419 - Influence of EMES on Lobster

FMGR: Watson, Winsor H.

Fund Information

Effective Date: 11/8/2004

Term Date:

Expend End Date:

Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UBZOWW

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B419 Org: UBZOHH	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,119.00	13,012.92	0.00	9,106.08
Fringe Benefits	1,881.00	1,001.60	0.00	879.40
Travel	0.00	738.72	0.00	(738.72)
Supplies	0.00	3,416.43	0.00	(3,416.43)
Total Direct Cost Expenditures	24,000.00	18,169.67	0.00	5,830.33
Indirect Costs	6,240.00	4,724.12	0.00	1,515.88
Total Indirect Cost Expenditures	6,240.00	4,724.12	0.00	1,515.88
Total Fund: 14B419 Org: UBZOWW	30,240.00	22,893.79	0.00	7,346.21

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBL11	9/3/2004	1	717000	Consulting-General	2,307.40	0.00	Boles, Larry C

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B421 - NHIRC: Pleasant View Gardens

Active
Contract

PI:	Freyre, Rosanna	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/29/2004 - 12/31/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B421 - NHIRC: Pleasant View Gardens
FMGR: Freyre, Rosanna

Fund Information		Fund Indirect Cost Information
Effective Date:	6/29/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	71,100.00	7,624.04	0.00	63,475.96
Fringe Benefits	25,245.00	2,899.21	0.00	22,345.79
Travel	5,000.00	0.00	0.00	5,000.00
Supplies	11,955.00	2,050.32	0.00	9,904.68
Total Direct Cost Expenditures	113,300.00	12,573.57	0.00	100,726.43
Total Fund: 14B421 Org: UBPBRF	113,300.00	12,573.57	0.00	100,726.43

PI: Schwab, Charles George

Sponsor: Miscellaneous Business & Industry

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 14B423 - Ruminant Feed Analysis Consortium

FMGR: Schwab, Charles George

Fund Information		Fund Indirect Cost Information			
Effective Date:	4/29/2005	IDC Basis Code:	TDC	11.50 %	
Term Date:		IDC Rate Code:	ID11P5		
Expend End Date:		IDC Dist From Code:	UBASCS		
Rev Account:	531000				
- Expense Summary -		Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel		0.00	0.00	0.00	0.00
Fringe Benefits		0.00	0.00	0.00	0.00
Total Direct Cost Expenditures		0.00	0.00	0.00	0.00
Indirect Costs		0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00
Total Fund: 14B423 Org: UBANSC		0.00	0.00	0.00	0.00
- Expense Summary -		Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel		0.00	51,575.99	73,307.40	(124,883.39)
Fringe Benefits		0.00	20,827.88	31,815.43	(52,643.31)
Travel		0.00	624.01	0.00	(624.01)
Supplies		112,109.00	30,990.22	0.00	81,118.78
Contractual		0.00	0.00	0.00	0.00
Total Direct Cost Expenditures		112,109.00	104,018.10	105,122.83	(97,031.93)
Indirect Costs		12,891.00	11,962.03	0.00	928.97
Total Indirect Cost Expenditures		12,891.00	11,962.03	0.00	928.97
Total Fund: 14B423 Org: UBASCS		125,000.00	115,980.13	105,122.83	(96,102.96)

PI: Zsigray, Robert M

Sponsor: Cellex

Sponsor ID: 1 R43 AI060279-01

CFDA #: 93.856

FRAGRNT Start/End Date: 06/15/2004 - 10/31/2005

Fund: 14B424 - Rapid Sensitive Y Pestis Test

FMGR: Zsigray, Robert M

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/15/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBMIRZ	
Rev Account:	531000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	64,388.00	44,354.78	2,728.40	17,304.82
Fringe Benefits	24,486.00	14,943.14	248.28	9,294.58
Supplies	7,687.00	1,150.21	0.00	6,536.79
Total Direct Cost Expenditures	96,561.00	60,448.13	2,976.68	33,136.19
Indirect Costs	44,418.00	27,774.59	0.00	16,643.41
Total Indirect Cost Expenditures	44,418.00	27,774.59	0.00	16,643.41
Total Fund: 14B424 Org: UBMIRZ	140,979.00	88,222.72	2,976.68	49,779.60

PI: Lee, Thomas D

Sponsor: Public Service Company of New Hampshire (PSNH)

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B431 - Grazing Power Project

FMGR: Lee, Thomas D

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UNHDST

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,061.00	7,867.58	0.00	193.42
Fringe Benefits	677.00	666.95	0.00	10.05
Travel	350.00	0.00	0.00	350.00
Supplies	0.00	540.00	0.00	(540.00)
Total Direct Cost Expenditures	9,088.00	9,074.53	0.00	13.47
Indirect Costs	909.00	907.46	0.00	1.54
Total Indirect Cost Expenditures	909.00	907.46	0.00	1.54
Total Fund: 14B431 Org: UBPBTL	9,997.00	9,981.99	0.00	15.01

PI: Connell, James J

Sponsor: Ball Aerospace and Technology Corp

Sponsor ID: 04GWB00003

CFDA #: 12.000

FRAGRNT Start/End Date: 09/09/2004 - 03/31/2009

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

OTHER

NO

Fund: 14B440 - Hardware Design and EDU Development

FMGR: Connell, James J

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/24/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	531000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	243.04	0.00	(243.04)
Total Direct Cost Expenditures	0.00	243.04	0.00	(243.04)
Indirect Costs	0.00	111.80	0.00	(111.80)
Total Indirect Cost Expenditures	0.00	111.80	0.00	(111.80)
Total Fund: 14B440 Org: UBPBSM	0.00	354.84	0.00	(354.84)

Grant: 14B445 - Cryptosporidium Viability Analysis

Active
Contract

PI:	Bean, Christine L		Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.		Approved For Preaward	NO
Sponsor ID:	M2004-11-04-01PSW	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2004 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B445 - Cryptosporidium Viability Analysis
FMGR: Bean, Christine L

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/10/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON 31.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,750.00	1,725.92	0.00	24.08
Fringe Benefits	384.00	299.97	0.00	84.03
Supplies	200.00	0.00	0.00	200.00
Other	0.00	404.09	0.00	(404.09)
Total Direct Cost Expenditures	2,334.00	2,429.98	0.00	(95.98)
Indirect Costs	724.00	628.02	0.00	95.98
Total Indirect Cost Expenditures	724.00	628.02	0.00	95.98
Total Fund: 14B445 Org: UBASCB	3,058.00	3,058.00	0.00	(0.00)

PI: Minocha, Subhash C

Approved For Admin

NONE

Sponsor: International Bio Recovery Corp

Approved For Preaward

NO

Sponsor ID: R&DIBR04003

CFDA #: NONE

Budget Controls

A110

FRAGRNT Start/End Date: 12/15/2004 - 09/30/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 14B446 - Biochemical Analysis of Product X

FMGR: Minocha, Subhash C

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/15/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC46	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	531010			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,535.00	3,750.29	500.00	1,284.71
Fringe Benefits	465.00	327.96	45.50	91.54
Supplies	4,273.00	255.45	0.00	4,017.55
Total Direct Cost Expenditures	10,273.00	4,333.70	545.50	5,393.80
Indirect Costs	4,727.00	1,993.52	0.00	2,733.48
Total Indirect Cost Expenditures	4,727.00	1,993.52	0.00	2,733.48
Total Fund: 14B446 Org: UBPBSM	15,000.00	6,327.22	545.50	8,127.28

PI: Litvaitis, John A

Sponsor: Maguire Group Inc

Sponsor ID: 15907

FRAGRNT Start/End Date: 01/25/2005 - 07/24/2005

CFDA #: NONE

Fund: 14B452 - NE Cottontails along Route 11

FMGR: Litvaitis, John A

Fund Information

Effective Date: 1/25/2005

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,600.00	3,615.96	2,092.70	(108.66)
Fringe Benefits	470.00	327.18	190.43	(47.61)
Travel	988.00	527.46	0.00	460.54
Supplies	200.00	400.00	0.00	(200.00)
Total Direct Cost Expenditures	7,258.00	4,870.60	2,283.13	104.27
Indirect Costs	1,887.00	1,266.35	0.00	620.65
Total Indirect Cost Expenditures	1,887.00	1,266.35	0.00	620.65
Total Fund: 14B452 Org: UBNRJL	9,145.00	6,136.95	2,283.13	724.92

PI:Laue, Thomas M

Sponsor:NH Department of Resources & Economic Development (DRED)

Sponsor ID:NONE

FRAGRNT Start/End Date:03/21/2005 - 09/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B462 - NHIRC Microfluidic Electrophoresis

FMGR: Laue, Thomas M

Fund Information

Effective Date:3/21/2005

Term Date:

Expend End Date:

Rev Account:531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,600.00	14,304.38	0.00	8,295.62
Fringe Benefits	7,138.00	4,956.59	0.00	2,181.41
Equipment	3,400.00	3,363.13	0.00	36.87
Supplies	16,852.00	3,923.30	0.00	12,928.70
Total Direct Cost Expenditures	49,990.00	26,547.40	0.00	23,442.60
Total Fund: 14B462 Org: UBBCTL	49,990.00	26,547.40	0.00	23,442.60

PI:Rodgers, Frank G

Sponsor:NH Department of Resources & Economic Development (DRED)

Sponsor ID:NONECFDA #: NONE

FRAGRNT Start/End Date:03/28/2005 - 09/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 14B463 - NHIRC Silver Ion Therapy

FMGR: Rodgers, Frank G

Fund Information

Effective Date:3/28/2005

Term Date:

Expend End Date:

Rev Account:530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,734.00	8,913.46	4,424.55	13,395.99
Fringe Benefits	7,618.00	483.16	402.64	6,732.20
Supplies	12,000.00	1,825.67	0.00	10,174.33
Total Direct Cost Expenditures	46,352.00	11,222.29	4,827.19	30,302.52
Total Fund: 14B463 Org: UBMIFR	46,352.00	11,222.29	4,827.19	30,302.52

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B475 - Rapid Sensitive B. Anthracis Test

Active
Grant

PI:	Zsigray, Robert M		Approved For Admin	NONE
Sponsor:	Cellex		Approved For Preaward	NO
Sponsor ID:	1 R43 AI060283	CFDA #: 93.856	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2006		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B475 - Rapid Sensitive B Anthracis Test
FMGR: Zsigray, Robert M

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,218.00	0.00	0.00	22,218.00
Fringe Benefits	7,407.00	0.00	0.00	7,407.00
Supplies	2,562.00	0.00	0.00	2,562.00
Total Direct Cost Expenditures	32,187.00	0.00	0.00	32,187.00
Indirect Costs	14,805.00	0.00	0.00	14,805.00
Total Indirect Cost Expenditures	14,805.00	0.00	0.00	14,805.00
Total Fund: 14B475 Org: UBMIRZ	46,992.00	0.00	0.00	46,992.00

Grant: 14B476 - Doggett Fertilizer Testing

Active
Other

PI: Fisher, Paul R

Sponsor: The Doggett Corporation

Sponsor ID: PO#1092

FRAGRNT Start/End Date: 05/01/2005 - 02/15/2006

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B476 - Dogget Fertilizer Testing

FMGR: Fisher, Paul R

Fund Information

Effective Date: 5/1/2005

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UNHDST

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,287.00	171.00	0.00	7,116.00
Fringe Benefits	663.00	0.00	0.00	663.00
Travel	500.00	0.00	0.00	500.00
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	11,450.00	171.00	0.00	11,279.00
Indirect Costs	3,550.00	53.01	0.00	3,496.99
Total Indirect Cost Expenditures	3,550.00	53.01	0.00	3,496.99
Total Fund: 14B476 Org: UBPBPF	15,000.00	224.01	0.00	14,775.99

PI: Laue, Thomas M

Sponsor: Centocor, Inc.

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2005 - 08/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B478 - Analytical Ultracentrifugation

FMGR: Laue, Thomas M

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UNHDST

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,726.00	862.90	2,847.56	15.54
Fringe Benefits	1,618.00	374.50	1,235.84	7.66
Total Direct Cost Expenditures	5,344.00	1,237.40	4,083.40	23.20
Indirect Costs	1,656.00	383.59	0.00	1,272.41
Total Indirect Cost Expenditures	1,656.00	383.59	0.00	1,272.41
Total Fund: 14B478 Org: UBBCTL	7,000.00	1,620.99	4,083.40	1,295.61

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B481 - Developing Melon Lines

Active
Contract

PI:	Loy, James Brent		Approved For Admin	NONE
Sponsor:	Hollar Seeds		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/15/2005 - 06/14/2008		Equipment Vesting	USNH
			Idc Waiver	YES

Fund: 14B481 - Developing Melon Lines

FMGR: Loy, James Brent

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/15/2005	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC20 20.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,819.00	0.00	0.00	3,819.00
Fringe Benefits	348.00	0.00	0.00	348.00
Total Direct Cost Expenditures	4,167.00	0.00	0.00	4,167.00
Indirect Costs	833.00	0.00	0.00	833.00
Total Indirect Cost Expenditures	833.00	0.00	0.00	833.00
Total Fund: 14B481 Org: UBPBJL	5,000.00	0.00	0.00	5,000.00

PI:Robertson, Robert A

Sponsor:Jardon & Howard Technologies, Inc

Sponsor ID:JHT05P5015CFDA #: 11.426

FRAGRNT Start/End Date:09/30/2004 - 09/29/2005

Fund: 14B483 - Harmful Algal Blooms

FMGR: Robertson, Robert A

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/30/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC22	22.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	531000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,500.00	0.00	0.00	5,500.00
Fringe Benefits	462.00	0.00	0.00	462.00
Travel	10,000.00	1,246.16	0.00	8,753.84
Supplies	21,114.00	80.00	0.00	21,034.00
Total Direct Cost Expenditures	37,076.00	1,326.16	0.00	35,749.84
Indirect Costs	8,157.00	291.76	0.00	7,865.24
Total Indirect Cost Expenditures	8,157.00	291.76	0.00	7,865.24
Total Fund: 14B483 Org: UBRERR	45,233.00	1,617.92	0.00	43,615.08

Grant: 14F018 - PDE5 Inhibitors Rod Photoreceptors

Active
Contract

PI: Cote, Richard H

Sponsor: Bayer AG

Sponsor ID: NONE

FRAGRNT Start/End Date: 04/14/2003 - 03/01/2004

CFDA #: NONE

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: STDBUD

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 14F018 - PDE5 Inhibitors Rod Photoreceptors

FMGR: Cote, Richard H

Fund Information

Effective Date: 4/14/2003

Term Date:

Expend End Date:

Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCRC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,920.00	20,548.00	0.00	(628.00)
Fringe Benefits	5,080.00	5,691.80	0.00	(611.80)
Equipment	0.00	3,612.37	0.00	(3,612.37)
Supplies	13,000.00	8,985.87	0.00	4,014.13
Total Direct Cost Expenditures	38,000.00	38,838.04	0.00	(838.04)
Indirect Costs	17,100.00	16,203.82	0.00	896.18
Total Indirect Cost Expenditures	17,100.00	16,203.82	0.00	896.18
Total Fund: 14F018 Org: UBBCRC	55,100.00	55,041.86	0.00	58.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP6Y	2/1/2004	2	740000	Cap Equipment	3,612.37	0.00	Micro Video Instruments Inc

PI: Short, Frederick T

Sponsor: Oak Foundation

Sponsor ID: OUSA-03-048

FRAGRNT Start/End Date: 07/01/2003 - 08/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14F020 - Seagrass Net Monitoring Belize

FMGR: Short, Frederick T

Fund Information

Effective Date: 8/26/2003

Term Date:

Expend End Date:

Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist From Code: UBNRFS

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,555.00	62,867.20	0.00	(7,312.20)
Fringe Benefits	19,504.00	23,507.93	0.00	(4,003.93)
Travel	24,000.00	11,339.36	0.00	12,660.64
Supplies	25,381.00	38,636.97	2,000.00	(15,255.97)
Contractual	20,500.00	0.00	0.00	20,500.00
Total Direct Cost Expenditures	144,940.00	136,351.46	2,000.00	6,588.54
Indirect Costs	21,142.00	20,452.71	0.00	689.29
Total Indirect Cost Expenditures	21,142.00	20,452.71	0.00	689.29
Total Fund: 14F020 Org: UBNRFS	166,082.00	156,804.17	2,000.00	7,277.83

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA55	1/16/2004	1	717200	Other Professional Services-General	6,000.00	1,000.00	Friends of Nature
P	P5UBA10	8/10/2004	1	717200	Other Professional Services-General	6,000.00	0.00	EcoPhyta LLC
P	P5UBL55	5/11/2005	1	717200	Other Professional Services-General	500.00	0.00	SATIIM
P	P5UBL64	6/14/2005	1	717200	Other Professional Services-General	2,000.00	1,000.00	Oceanic Society

PI:	Short, Frederick T	Approved For Admin	NONE
Sponsor:	World Conservation Union (INCN)	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/01/2003 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14F021 - Habitat Mapping Vietnam
FMGR: Short, Frederick T

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC15 15.00 %
Expend End Date:		IDC Dist From Code:	UBNRFS
Rev Account:	530220		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,021.00	10,299.01	0.00	(278.01)
Fringe Benefits	4,041.00	2,300.90	0.00	1,740.10
Supplies	338.00	1,800.00	0.00	(1,462.00)
Total Direct Cost Expenditures	14,400.00	14,399.91	0.00	0.09
Indirect Costs	2,160.00	2,160.04	0.00	(0.04)
Total Indirect Cost Expenditures	2,160.00	2,160.04	0.00	(0.04)
Total Fund: 14F021 Org: UBNRFS	16,560.00	16,559.95	0.00	0.05

PI: Cooper, Andrew B

Sponsor: Dalhousie University

Sponsor ID: NONE

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14F025 - Gulf of Maine Trawl Survey

FMGR: Cooper, Andrew B

Fund Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist From Code: UNHDST

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,083.00	12,987.95	0.00	95.05
Fringe Benefits	2,622.00	2,620.22	0.00	1.78
Tuition/Participant Support	4,295.00	2,861.05	0.00	1,433.95
Total Direct Cost Expenditures	20,000.00	18,469.22	0.00	1,530.78
Indirect Costs	3,000.00	2,770.35	0.00	229.65
Total Indirect Cost Expenditures	3,000.00	2,770.35	0.00	229.65
Total Fund: 14F025 Org: UBNRAC	23,000.00	21,239.57	0.00	1,760.43

PI: Kocher, Thomas D

Sponsor: Binational Agricultural Research and Development Fund

Sponsor ID: IS-3561-04 CFDA #: NONE

FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund: 14F026 - Markers for Sex in Tilapias

FMGR: Kocher, Thomas D

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/1/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	531110			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	68,290.00	45,999.54	0.00	22,290.46
Fringe Benefits	2,322.00	11,895.21	0.00	(9,573.21)
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	39,238.00	32,531.64	0.00	6,706.36
Tuition/Participant Support	27,150.00	0.00	0.00	27,150.00
Total Direct Cost Expenditures	140,000.00	90,426.39	0.00	49,573.61
Indirect Costs	28,000.00	17,979.27	0.00	10,020.73
Total Indirect Cost Expenditures	28,000.00	17,979.27	0.00	10,020.73
Total Fund: 14F026 Org: UBZOTK	168,000.00	108,405.66	0.00	59,594.34

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBL54	5/2/2005	1	711200	Research Supplies	10,000.00	0.00	454 Life Sciences Corporation

PI: Schwab, Charles George

Sponsor: Adisseo, Inc

Sponsor ID:

FRAGRNT Start/End Date: 06/14/2004 - 03/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14F028 - Methionine Methodology Study

FMGR: Schwab, Charles George

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/30/2004	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	531010			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,457.00	6,974.59	0.00	1,482.41
Fringe Benefits	1,613.00	1,944.52	0.00	(331.52)
Supplies	39,660.00	28,011.16	0.00	11,648.84
Total Direct Cost Expenditures	49,730.00	36,930.27	0.00	12,799.73
Indirect Costs	15,416.00	11,448.35	0.00	3,967.65
Total Indirect Cost Expenditures	15,416.00	11,448.35	0.00	3,967.65
Total Fund: 14F028 Org: UBASCS	65,146.00	48,378.62	0.00	16,767.38

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14G111 - Biochemical Markers of Stress

Active
Cooperative Agreement

PI:	Minocha, Subhash C	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	NO
Sponsor ID:	04-CA-11242343-082	Budget Controls	A110
FRAGRNT Start/End Date:	07/10/2002 - 07/10/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14G111 - Biochemical Markers of Stress

FMGR: Minocha, Subhash C

Fund Information	Fund Indirect Cost Information
Effective Date: 7/10/2002	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	140,954.00	38,632.01	10,188.10	92,133.89
Fringe Benefits	36,950.00	10,543.41	2,730.75	23,675.84
Travel	6,600.00	340.00	0.00	6,260.00
Supplies	36,996.00	7,427.03	215.05	29,353.92
Tuition/Participant Support	0.00	3,612.65	0.00	(3,612.65)
Total Direct Cost Expenditures	221,500.00	60,555.10	13,133.90	147,811.00
Total Fund: 14G111 Org: UBPBSM	221,500.00	60,555.10	13,133.90	147,811.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBC05	4/14/2004	1	711200	Research Supplies	309.20	15.05	Amersham Biosciences Corp.
E	E6KBC02	7/1/2005	1	711200	Research Supplies	100.00	100.00	UNH Stock Room
E	E6UBC02	7/1/2005	1	711200	Research Supplies	100.00	100.00	UNH Chemistry Stockroom

Grant: 14G112 - New England Cottontails in Mass

Active
Contract

PI: Litvaitis, John A

Sponsor: Inactive Sponsor - Mass Division of Fish and Wildlife

Sponsor ID: CFDA #: 66.000

FRAGRNT Start/End Date: 01/01/2002 - 12/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14G112 - New England Cottontails in Mass
FMGR: Litvaitis, John A

Fund Information

Effective Date: 1/1/2002

Term Date:

Expend End Date:

Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC20

IDC Dist From Code: UBNRJL

20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,845.00	2,405.00	0.00	(560.00)
Fringe Benefits	155.00	197.21	0.00	(42.21)
Travel	1,667.00	1,251.29	0.00	415.71
Supplies	500.00	313.50	0.00	186.50
Total Direct Cost Expenditures	4,167.00	4,167.00	0.00	0.00
Indirect Costs	833.00	833.40	0.00	(0.40)
Total Indirect Cost Expenditures	833.00	833.40	0.00	(0.40)
Total Fund: 14G112 Org: UBNRJL	5,000.00	5,000.40	0.00	(0.40)

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Litvaitis, Marianne K
Connecticut, State of
PO # DEPM1-0000006565
05/01/2004 - 12/31/2004

CFDA #: NONE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Fund: 14G140 - Molecular Typing of Rabbitt Tissues

FMGR: Litvaitis, Marianne K

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/7/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC26 26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530110		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,400.00	1,400.00	0.00	0.00
Fringe Benefits	118.00	117.60	0.00	0.40
Supplies	200.00	200.00	0.00	0.00
Total Direct Cost Expenditures	1,718.00	1,717.60	0.00	0.40
Indirect Costs	447.00	446.58	0.00	0.42
Total Indirect Cost Expenditures	447.00	446.58	0.00	0.42
Total Fund: 14G140 Org: UBZOMA	2,165.00	2,164.18	0.00	0.82

PI: Short, Frederick T

Sponsor: Massachusetts, State of

Sponsor ID:

FRAGRNT Start/End Date: 02/03/2005 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHZERO

USNH

NO

Fund: 14G143 - NETC-PG Grade in RAP Mixes

FMGR: Short, Frederick T

Fund Information

Effective Date: 2/3/2005

Term Date:

Expend End Date:

Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UNHDST

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,550.00	13,758.53	0.00	(3,208.53)
Fringe Benefits	4,273.00	1,572.39	0.00	2,700.61
Travel	0.00	115.96	0.00	(115.96)
Supplies	826.00	201.98	0.00	624.02
Total Direct Cost Expenditures	15,649.00	15,648.86	0.00	0.14
Indirect Costs	4,851.00	4,851.15	0.00	(0.15)
Total Indirect Cost Expenditures	4,851.00	4,851.15	0.00	(0.15)
Total Fund: 14G143 Org: UBNRFS	20,500.00	20,500.01	0.00	(0.01)

PI: Grizzle, Raymond Edward

Sponsor: Dover, NH (City of)

Sponsor ID: NONE

FRAGRNT Start/End Date: 11/08/2004 - 12/30/2006

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14G144 - Oyster Restoration - Dover

FMGR: Grizzle, Raymond Edward

Fund Information

Effective Date: 11/8/2004

Term Date:

Expend End Date:

Rev Account: 530210

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC26

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,205.00	0.00	0.00	23,205.00
Supplies	7,743.00	374.83	0.00	7,368.17
Total Direct Cost Expenditures	30,948.00	374.83	0.00	30,573.17
Indirect Costs	8,046.00	97.46	0.00	7,948.54
Total Indirect Cost Expenditures	8,046.00	97.46	0.00	7,948.54
Total Fund: 14G144 Org: UBZORG	38,994.00	472.29	0.00	38,521.71

PI: Litvaitis, Marianne K

Sponsor: Connecticut, State of

Sponsor ID: DEPM1-0000009017

FRAGRNT Start/End Date: 05/01/2005 - 05/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14G145 - Rabbit Tissue Identification

FMGR: Litvaitis, Marianne K

Fund Information

Effective Date: 6/7/2005

Term Date:

Expend End Date:

Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	600.00	0.00	0.00	600.00
Fringe Benefits	54.70	0.00	0.00	54.70
Supplies	1,400.00	0.00	0.00	1,400.00
Total Direct Cost Expenditures	2,054.70	0.00	0.00	2,054.70
Indirect Costs	945.30	0.00	0.00	945.30
Total Indirect Cost Expenditures	945.30	0.00	0.00	945.30
Total Fund: 14G145 Org: UBZOMA	3,000.00	0.00	0.00	3,000.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14G145 Org: UBZOML	0.00	0.00	0.00	0.00

PI: Rosenberg, Andrew A

Sponsor: Sloan (Alfred P.) Foundation

Sponsor ID: 2000128

FRAGRNT Start/End Date: 01/01/2001 - 09/30/2005

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14N050 - Marine Animal Population

FMGR: Rosenberg, Andrew A

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/30/2001	IDC Basis Code:	TDCSX	
Term Date:		IDC Rate Code:	IDC15	15.00 %
Expend End Date:		IDC Dist From Code:	UBNRAR	
Rev Account:	531100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N050 Org: UBDEAR	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	167,628.00	134,736.96	0.00	32,891.04
Fringe Benefits	25,370.00	7,391.80	0.00	17,978.20
Travel	92,500.00	169,608.31	0.00	(77,108.31)
Supplies	155,285.00	92,478.39	0.00	62,806.61
Tuition/Participant Support	29,000.00	45,195.30	0.00	(16,195.30)
Contractual	672,750.00	696,088.25	0.00	(23,338.25)
Total Direct Cost Expenditures	1,142,533.00	1,145,499.01	0.00	(2,966.01)
Indirect Costs	70,467.00	67,411.61	0.00	3,055.39
Total Indirect Cost Expenditures	70,467.00	67,411.61	0.00	3,055.39
Total Fund: 14N050 Org: UBNRAR	1,213,000.00	1,212,910.62	0.00	89.38

Grant: 14N050 - Marine Animal Population

Active Grant

PI: Rosenberg, Andrew A

Sponsor: Sloan (Alfred P.) Foundation

Sponsor ID: 2000128

FRAGRNT Start/End Date: 01/01/2001 - 09/30/2005

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14N281 - History of Marine Animal

FMGR: Rosenberg, Andrew A

Fund Information

Fund Indirect Cost Information

Effective Date: 5/27/2004

Term Date:

Expend End Date:

Rev Account: 531100

IDC Basis Code: TDCSX

IDC Rate Code: IDC15

IDC Dist From Code: UBNRAR

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,000.00	77,542.16	12,110.67	(39,652.83)
Fringe Benefits	0.00	18,557.15	4,097.34	(22,654.49)
Travel	65,000.00	48,991.20	0.00	16,008.80
Supplies	101,520.00	35,374.52	12,810.41	53,335.07
Tuition/Participant Support	20,000.00	5,348.50	0.00	14,651.50
Contractual	625,000.00	647,830.00	0.00	(22,830.00)
Other	0.00	0.00	0.00	0.00
Accounts Not Coded to AGRT110 Attribute	0.00	2,000.00	0.00	(2,000.00)
Total Direct Cost Expenditures	861,520.00	835,643.53	29,018.42	(3,141.95)
Indirect Costs	35,480.00	28,041.42	0.00	7,438.58
Total Indirect Cost Expenditures	35,480.00	28,041.42	0.00	7,438.58
Total Fund: 14N281 Org: UBNRAR	897,000.00	863,684.95	29,018.42	4,296.63

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBA07	7/21/2004	1	717200	Other Professional Services-General	1,500.00	0.00	Pierce, Nathan Daniel
P	P5UBA15	9/23/2004	1	717000	Consulting-General	10,000.00	2,000.00	Blankfield, Eric S
P	P5UBA30	3/15/2005	1	717200	Other Professional Services-General	11,897.46	7,335.71	Pierce, Nathan Daniel
P	PZZZ511	7/21/2003	1	730001	Subcontracts 01	382,000.00	0.00	Syddansk Universitet
P	PZZZ512A	6/10/2003	1	730001	Subcontracts 01	219,300.00	0.00	University Of Hull
P	PZZZ545	10/22/2003	1	730001	Subcontracts 01	10,000.00	0.00	CSIRO Atmospheric Research Division
E	E6HBA04	7/6/2005	1	711200	Research Supplies	2,774.70	2,774.70	UNH Computer Store
E	E6LB032	7/8/2005	1	718000	Telecom-General	700.00	700.00	UNH Telecom

PI: Bean, Christine L

Sponsor: Water Environment Research Foundation

Sponsor ID: 99-HHE-3

FRAGRNT Start/End Date: 10/01/2000 - 12/01/2004

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

YES

Fund: 14N179 - Human Parasites

FMGR:

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

IDC Basis Code: MTDC

IDC Rate Code: IDC30

IDC Dist From Code: UBASCB

30.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,371.40	58,523.73	0.00	(7,152.33)
Fringe Benefits	16,807.74	17,354.52	0.00	(546.78)
Travel	2,402.00	1,600.00	0.00	802.00
Supplies	16,956.83	9,925.54	0.00	7,031.29
Contractual	128,350.92	128,346.72	0.00	4.20
Total Direct Cost Expenditures	215,888.89	215,750.51	0.00	138.38
Indirect Costs	28,363.85	27,226.42	0.00	1,137.43
Total Indirect Cost Expenditures	28,363.85	27,226.42	0.00	1,137.43
Total Fund: 14N179 Org: UBASCB	244,252.74	242,976.93	0.00	1,275.81

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14N143 - Central Obesity Insulin

Active
Grant

PI:	Tagliaferro, Anthony R	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY	Equipment Vesting	USNH
Sponsor ID:	None	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004	CFDA #: NONE	

Fund: 14N143 - Central Obesity Insulin

FMGR: Tagliaferro, Anthony R

Fund Information	Fund Indirect Cost Information
Effective Date: 4/9/2004	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,667.00	64,528.24	0.00	(7,861.24)
Fringe Benefits	20,673.00	17,581.05	0.00	3,091.95
Travel	1,000.00	1,510.82	0.00	(510.82)
Supplies	17,551.00	16,470.89	0.00	1,080.11
Tuition/Participant Support	4,200.00	0.00	0.00	4,200.00
Total Direct Cost Expenditures	100,091.00	100,091.00	0.00	0.00
Total Fund: 14N143 Org: UBASAT	100,091.00	100,091.00	0.00	0.00

PI: Erickson, Peter S

Sponsor: Milk (George Walker) Fund

Sponsor ID: CHECK#3861089

FRAGRNT Start/End Date: 05/01/2001 - 12/31/2003

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14N163 - Dairy Producers Biosecurity

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UBASPE

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	477.13	0.00	(477.13)
Supplies	13,500.00	12,638.40	0.00	861.60
Total Direct Cost Expenditures	13,500.00	13,115.53	0.00	384.47
Indirect Costs	1,350.00	1,311.54	0.00	38.46
Total Indirect Cost Expenditures	1,350.00	1,311.54	0.00	38.46
Total Fund: 14N163 Org: UBASPE	14,850.00	14,427.07	0.00	422.93

PI: Tagliaferro, Anthony R

Approved For Admin

NONE

Sponsor: American Lung Association of NH

Approved For Preaward

NO

Sponsor ID: NONE

CFDA #: NONE

Budget Controls

STDBUD

FRAGRNT Start/End Date: 10/01/2002 - 06/30/2003

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 14N249 - Smoking Cessation and Smoke Free

FMGR: Tagliaferro, Anthony R

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,000.00	12,000.00	0.00	0.00
Supplies	8,900.00	890.19	0.00	8,009.81
Tuition/Participant Support	7,500.00	7,500.00	0.00	0.00
Other	0.00	6,000.00	0.00	(6,000.00)
Total Direct Cost Expenditures	28,400.00	26,390.19	0.00	2,009.81
Total Fund: 14N249 Org: UBASAT	28,400.00	26,390.19	0.00	2,009.81

PI: Short, Frederick T

Sponsor: University Corporation for Atmospheric Research (Colorado)

Sponsor ID: S03-43488

CFDA #: 11.431

FRAGRNT Start/End Date: 07/01/2003 - 09/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

YES

Fund: 14N305 - Vietnam Seagrass Net

FMGR: Short, Frederick T

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC15
Expend End Date:		IDC Dist From Code:	UBNRFS
Rev Account:	531100		15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,038.00	2,923.74	0.00	1,114.26
Fringe Benefits	1,595.00	1,184.14	0.00	410.86
Travel	2,000.00	3,159.59	0.00	(1,159.59)
Supplies	1,933.00	2,297.73	0.00	(364.73)
Total Direct Cost Expenditures	9,566.00	9,565.20	0.00	0.80
Indirect Costs	1,434.00	1,434.80	0.00	(0.80)
Total Indirect Cost Expenditures	1,434.00	1,434.80	0.00	(0.80)
Total Fund: 14N305 Org: UBNRFS	11,000.00	11,000.00	0.00	0.00

PI: Short, Frederick T

Approved For Admin

NONE

Sponsor: Packard (David & Lucile) Foundation

Approved For Preaward

NO

Sponsor ID: 2003-25206

CFDA #: NONE

Budget Controls

STDBUD

FRAGRNT Start/End Date: 06/25/2003 - 07/01/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 14N319 - Western Pacific SeagrassNet

FMGR: Short, Frederick T

Fund Information

Effective Date: 6/25/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC15

IDC Dist From Code: UBNRFS

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	76,163.00	69,946.14	0.00	6,216.86
Fringe Benefits	28,278.00	25,453.44	0.00	2,824.56
Travel	19,500.00	25,317.12	0.00	(5,817.12)
Supplies	68,873.00	69,127.39	0.00	(254.39)
Contractual	120,410.00	117,677.07	7,038.63	(4,305.70)
Total Direct Cost Expenditures	313,224.00	307,521.16	7,038.63	(1,335.79)
Indirect Costs	37,803.00	36,526.91	0.00	1,276.09
Total Indirect Cost Expenditures	37,803.00	36,526.91	0.00	1,276.09
Total Fund: 14N319 Org: UBNRFS	351,027.00	344,048.07	7,038.63	(59.70)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA33	10/13/2003	1	717200	Other Professional Services-General	3,150.00	0.00	Edwards, Asher
P	P4UBA34	10/13/2003	1	717200	Other Professional Services-General	7,000.00	0.00	Salik, Maxwell
P	P4UBA46	12/9/2003	1	717200	Other Professional Services-General	4,500.00	0.00	Razak, Fazrullah Rizally Abdul
P	P4UBA54	1/16/2004	1	717200	Other Professional Services-General	7,815.50	0.00	Palau International Coral Reef Center
P	P5UBA09	7/27/2004	1	717200	Other Professional Services-General	5,150.00	0.00	Komodo National Park
P	P5UBL28	12/14/2004	1	717200	Other Professional Services-General	1,194.00	0.00	Wagey, Billy T
P	PZ01520A	2/12/2004	1	730002	Subcontracts 02	19,706.00	1,735.29	University Of Maryland
P	PZ01521	3/29/2004	1	730003	Subcontracts 03	16,000.00	5,303.34	Marine Science Institute Cs
P	PZ01522A	9/14/2004	1	730004	Subcontracts 04	88,950.00	0.00	Crc Reef Research Center

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Howell, William H
Mote Marine Laboratory
MML-170386
07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
DOC
USNH
NO

Fund: 14N341 - Ocean Replenishment and Enhancement

FMGR: Howell, William H

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOHH	
Rev Account:	531100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	184,925.00	203,631.32	0.00	(18,706.32)
Fringe Benefits	36,242.00	25,765.74	0.00	10,476.26
Travel	9,000.00	9,351.28	0.00	(351.28)
Equipment	25,200.00	17,808.71	0.29	7,391.00
Supplies	36,367.00	36,101.67	0.00	265.33
Tuition/Participant Support	8,060.00	4,083.50	0.00	3,976.50
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	299,794.00	296,742.22	0.29	3,051.49
Indirect Costs	122,606.00	125,374.24	0.00	(2,768.24)
Total Indirect Cost Expenditures	122,606.00	125,374.24	0.00	(2,768.24)
Total Fund: 14N341 Org: UBZOHH	422,400.00	422,116.46	0.29	283.25

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL44	1/20/2004	1	711200	Research Supplies	436.00	0.00	Amersham Biosciences Corp.
P	P4UBL52	4/5/2004	1	740000	Cap Equipment	10,461.10	0.29	Malone's Boat Repair Ltd

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N341 Org: UBZOWH	0.00	0.00	0.00	0.00

Grant: 14N341 - Ocean Replenishment and Enhancement

Active
Contract

PI: Howell, William H

Sponsor: Mote Marine Laboratory

Sponsor ID: MML-170386

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 14N373 - Ocean Replenishment and Enhancement

FMGR: Howell, William H

Fund Information

Effective Date: 3/30/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UBZOHH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	10,000.00	9,659.49	339.51	1.00
Total Direct Cost Expenditures	10,000.00	9,659.49	339.51	1.00
Indirect Costs	2,600.00	2,511.47	0.00	88.53
Total Indirect Cost Expenditures	2,600.00	2,511.47	0.00	88.53
Total Fund: 14N373 Org: UBZOHH	12,600.00	12,170.96	339.51	89.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04860	4/22/2004	1	730001	Subcontracts 01	9,999.00	339.51	Washington State Dept of Fish and Wildlife

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Hanson, Mary Katharine
Campus Compact of New Hampshire
NONE
03/12/2004 - 08/31/2005

CFDA #: NONE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Fund: 14N374 - Civic Life of Higher Education
FMGR: Hanson, Mary Katharine

Fund Information
Effective Date: 3/12/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,690.00	4,000.00	0.00	(310.00)
Fringe Benefits	310.00	336.00	0.00	(26.00)
Supplies	1,500.00	745.26	0.00	754.74
Total Direct Cost Expenditures	5,500.00	5,081.26	0.00	418.74
Total Fund: 14N374 Org: UBTSKH	5,500.00	5,081.26	0.00	418.74

Grant: 14N374 - Civic Life of Higher Education

Active
Grant

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Hanson, Mary Katharine
Campus Compact of New Hampshire
NONE
03/12/2004 - 08/31/2005

CFDA #: NONE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Fund: 15C378 - Civic Life of Higher Education

FMGR: Hanson, Mary Katharine

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

3/12/2004

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	200.00	0.00	0.00	200.00
Supplies	550.00	0.00	0.00	550.00
Total Direct Cost Expenditures	750.00	0.00	0.00	750.00
Total Fund: 15C378 Org: UBTSKH	750.00	0.00	0.00	750.00

PI: Erickson, Peter S

Sponsor: Milk (George Walker) Fund

Sponsor ID: CHK#4240453

FRAGRNT Start/End Date: 04/16/2004 - 12/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N381 - Lactoferrin Effect on Intestines

FMGR: Erickson, Peter S

Fund Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,081.00	4,784.23	0.00	4,296.77
Fringe Benefits	1,449.00	1,216.36	0.00	232.64
Travel	2,220.00	405.38	0.00	1,814.62
Supplies	2,250.00	7,837.04	0.00	(5,587.04)
Total Direct Cost Expenditures	15,000.00	14,243.01	0.00	756.99
Total Fund: 14N381 Org: UBASPE	15,000.00	14,243.01	0.00	756.99

Grant: 14N382 - Phosphopeptide Antibodies

Active
Grant

PI: Laudano, Andrew P
Sponsor: Komen (Susan G.) Breast Cancer Foundation
Sponsor ID: BCTR0402296 CFDA #: NONE
FRAGRNT Start/End Date: 05/01/2004 - 04/30/2006

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHZERO
OTHER
NO

Fund: 14N382 - Phosphopeptide Antibodies

FMGR: Laudano, Andrew P

Fund Information
Effective Date: 8/30/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	82,932.00	18,487.72	0.00	64,444.28
Fringe Benefits	17,044.00	1,545.79	0.00	15,498.21
Travel	4,500.00	0.00	0.00	4,500.00
Supplies	92,324.00	51,283.48	825.00	40,215.52
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	196,800.00	71,316.99	825.00	124,658.01
Indirect Costs	49,200.00	17,829.27	0.00	31,370.73
Total Indirect Cost Expenditures	49,200.00	17,829.27	0.00	31,370.73
Total Fund: 14N382 Org: UBBCAL	246,000.00	89,146.26	825.00	156,028.74

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6UBP17	7/13/2005	1	711200	Research Supplies	100.00	100.00	UNH Chemistry Stockroom
E	E6UBP20	7/13/2005	1	711200	Research Supplies	425.00	425.00	UNH Research & Public Service
E	E6UBP22	7/13/2005	1	711200	Research Supplies	300.00	300.00	UNH Chemistry Department

PI: Lesser, Michael P

Sponsor: US DOC, Perry Institute for Marine Science

Sponsor ID: CMRC-03-NMRL-03-04A CFDA #: 11.430

FRAGRNT Start/End Date: 02/01/2004 - 01/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 14N390 - Tech Diving for Deep Coral Reef

FMGR: Lesser, Michael P

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/17/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UBZOML
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,508.00	15,104.09	0.00	403.91
Fringe Benefits	1,303.00	1,706.54	0.00	(403.54)
Travel	3,725.00	3,082.00	0.00	643.00
Supplies	15,000.00	15,643.35	0.00	(643.35)
Total Direct Cost Expenditures	35,536.00	35,535.98	0.00	0.02
Indirect Costs	3,554.00	3,553.61	0.00	0.39
Total Indirect Cost Expenditures	3,554.00	3,553.61	0.00	0.39
Total Fund: 14N390 Org: UBZOML	39,090.00	39,089.59	0.00	0.41

PI: Freyre, Rosanna

Approved For Admin

NONE

Sponsor: Gloeckner (Fred C.) Foundation, Inc.

Approved For Preaward

NO

Sponsor ID:

CFDA #: NONE

Budget Controls

STDBUD

FRAGRNT Start/End Date: 07/15/2004 - 12/31/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 14N394 - Anthocyanins in Anagallis
FMGR: Freyre, Rosanna

Fund Information

Effective Date: 7/15/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,300.00	3,616.86	0.00	2,683.14
Fringe Benefits	200.00	40.55	0.00	159.45
Travel	0.00	40.00	0.00	(40.00)
Supplies	3,500.00	1,944.57	0.00	1,555.43
Total Direct Cost Expenditures	10,000.00	5,641.98	0.00	4,358.02
Total Fund: 14N394 Org: UBPBRF	10,000.00	5,641.98	0.00	4,358.02

PI:Zezula, Jerilee A

Sponsor:The Laura J. Niles Foundation

Sponsor ID:NONE

FRAGRNT Start/End Date:09/01/2004 - 08/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N397 - Animal Technical Specialist

FMGR: Zezula, Jerilee A

Fund Information

Effective Date:9/30/2004

Term Date:

Expend End Date:

Rev Account:531100

Fund Indirect Cost Information

IDC Basis Code:TDC

IDC Rate Code:IDC10

IDC Dist From Code:UNHDST

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,182.00	4,162.45	0.00	14,019.55
Fringe Benefits	7,273.00	1,664.99	0.00	5,608.01
Total Direct Cost Expenditures	25,455.00	5,827.44	0.00	19,627.56
Indirect Costs	2,545.00	582.75	0.00	1,962.25
Total Indirect Cost Expenditures	2,545.00	582.75	0.00	1,962.25
Total Fund: 14N397 Org: UBTSJZ	28,000.00	6,410.19	0.00	21,589.81

PI: Seif, Amy M

Sponsor: Maine Community Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/29/2004 - 07/28/2005

CFDA #: NONE

Fund: 14N416 - Resource Clearinghouse-Maine

FMGR: Seif, Amy M

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/21/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	531000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,466.00	3,206.40	0.00	259.60
Fringe Benefits	1,079.00	994.69	0.00	84.31
Supplies	0.00	171.50	0.00	(171.50)
Total Direct Cost Expenditures	4,545.00	4,372.59	0.00	172.41
Indirect Costs	455.00	437.29	0.00	17.71
Total Indirect Cost Expenditures	455.00	437.29	0.00	17.71
Total Fund: 14N416 Org: UBDEAS	5,000.00	4,809.88	0.00	190.12

PI: Burdick, David M

Sponsor: Ducks Unlimited

Sponsor ID: NH-8-15

FRAGRNT Start/End Date: 07/13/2004 - 04/15/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N417 - Little River Phase 2

FMGR: Burdick, David M

Fund Information

Effective Date: 7/13/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: URESOF

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,210.00	9,286.57	0.00	(76.57)
Fringe Benefits	3,231.00	3,154.62	0.00	76.38
Travel	200.00	132.00	0.00	68.00
Supplies	760.00	760.00	0.00	0.00
Total Direct Cost Expenditures	13,401.00	13,333.19	0.00	67.81
Indirect Costs	3,484.00	3,466.63	0.00	17.37
Total Indirect Cost Expenditures	3,484.00	3,466.63	0.00	17.37
Total Fund: 14N417 Org: UBNRDB	16,885.00	16,799.82	0.00	85.18

PI: Rosenberg, Andrew A

Sponsor: Marine Conservation Biology Institute (MCBI)

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/24/2004 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N423 - MCBI: Mia J Tegner Memorial

FMGR: Rosenberg, Andrew A

Fund Information

Effective Date: 9/24/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,845.00	0.00	0.00	1,845.00
Fringe Benefits	155.00	0.00	0.00	155.00
Total Direct Cost Expenditures	2,000.00	0.00	0.00	2,000.00
Total Fund: 14N423 Org: UBNRAR	2,000.00	0.00	0.00	2,000.00

PI: Minocha, Subhash C
Sponsor: Academy of Applied Science
Sponsor ID: NONE
FRAGRNT Start/End Date: 10/12/2004 - 09/01/2005

CFDA #: 12.000

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Fund: 14N436 - Junior Science Symposium 2005
FMGR: Minocha, Subhash C

Fund Information
Effective Date: 10/12/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,768.00	2,133.92	2,190.71	(1,556.63)
Fringe Benefits	232.00	192.46	199.36	(159.82)
Travel	3,600.00	3,611.66	0.00	(11.66)
Supplies	11,400.00	8,535.29	0.00	2,864.71
Total Direct Cost Expenditures	18,000.00	14,473.33	2,390.07	1,136.60
Indirect Costs	0.00	38.98	0.00	(38.98)
Total Indirect Cost Expenditures	0.00	38.98	0.00	(38.98)
Total Fund: 14N436 Org: UBPBSM	18,000.00	14,512.31	2,390.07	1,097.62

Grant: 14N436 - Junior Science Symposium 2005

Active
Grant

PI: Minocha, Subhash C

Sponsor: Academy of Applied Science

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/12/2004 - 09/01/2005

CFDA #: 12.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 15C407 - Junior Science Symposium 2005

FMGR: Minocha, Subhash C

Fund Information

Effective Date: 10/12/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	1,000.00	0.00	0.00	1,000.00
Total Fund: 15C407 Org: UBPBSM	1,000.00	0.00	0.00	1,000.00

Grant: 14N448 - Gulf Watch Mussel Monitoring

Active
Contract

PI: Jones, Stephen H

Sponsor: Gulf of Maine Council

Sponsor ID:

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 11.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 14N448 - Gulfwatch Mussel Monotoring
FMGR: Jones, Stephen H

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UNHDST

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,991.00	8,989.21	0.00	1.79
Fringe Benefits	3,641.00	3,595.69	0.00	45.31
Travel	750.00	516.24	0.00	233.76
Total Direct Cost Expenditures	13,382.00	13,101.14	0.00	280.86
Indirect Costs	4,148.00	4,061.34	0.00	86.66
Total Indirect Cost Expenditures	4,148.00	4,061.34	0.00	86.66
Total Fund: 14N448 Org: UBNRSJ	17,530.00	17,162.48	0.00	367.52

Grant: 14N449 - Science Consortium for Oceans

Active
Contract

PI: Howell, William H

Sponsor: Mote Marine Laboratory

Sponsor ID: MML-17053

FRAGRNT Start/End Date: 07/01/2004 - 09/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 14N449 - Science Consortium for Oceans

FMGR: Howell, William H

Fund Information

Effective Date: 12/10/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	157,689.00	60,191.56	40,835.25	56,662.19
Fringe Benefits	24,980.00	13,254.11	16,318.95	(4,593.06)
Travel	3,000.00	2,752.88	0.00	247.12
Equipment	0.00	5,135.00	0.00	(5,135.00)
Supplies	12,729.00	14,760.36	0.00	(2,031.36)
Tuition/Participant Support	8,590.00	0.00	0.00	8,590.00
Total Direct Cost Expenditures	206,988.00	96,093.91	57,154.20	53,739.89
Indirect Costs	91,262.00	41,841.18	0.00	49,420.82
Total Indirect Cost Expenditures	91,262.00	41,841.18	0.00	49,420.82
Total Fund: 14N449 Org: UBZOHH	298,250.00	137,935.09	57,154.20	103,160.71

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBL47	3/24/2005	1	711200	Research Supplies	6,920.00	0.00	Vemco Ltd
P	P5UBL47	3/24/2005	2	740000	Cap Equipment	5,035.00	0.00	Vemco Ltd

PI: Burdick, David M

Sponsor: Nature Conservancy

Sponsor ID: NHFO-010605

FRAGRNT Start/End Date: 01/06/2005 - 06/01/2006

CFDA #: 66.456

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14N470 - Restoration Compedium

FMGR: Burdick, David M

Fund Information

Effective Date: 1/6/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,194.00	9,627.79	1,857.70	16,708.51
Fringe Benefits	4,406.00	260.08	169.05	3,976.87
Total Direct Cost Expenditures	32,600.00	9,887.87	2,026.75	20,685.38
Indirect Costs	8,476.00	2,570.81	0.00	5,905.19
Total Indirect Cost Expenditures	8,476.00	2,570.81	0.00	5,905.19
Total Fund: 14N470 Org: UBNRDB	41,076.00	12,458.68	2,026.75	26,590.57

Grant: 14N470 - Restoration Compedium

Active
Contract

PI: Burdick, David M

Sponsor: Nature Conservancy

Sponsor ID: NHFO-010605

FRAGRNT Start/End Date: 01/06/2005 - 06/01/2006

CFDA #: 66.456

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 15C423 - Restoration Compedium Cost Share

FMGR: Burdick, David M

Fund Information

Effective Date: 1/6/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	8,815.00	3,831.50	0.00	4,983.50
Total Direct Cost Expenditures	8,815.00	3,831.50	0.00	4,983.50
Total Fund: 15C423 Org: UBNRDB	8,815.00	3,831.50	0.00	4,983.50

PI: Erickson, Peter S

Sponsor: Milk (George Walker) Fund

Sponsor ID: NONE

FRAGRNT Start/End Date: 12/02/2004 - 12/01/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N471 - Alternative Treatment for Mastitis

FMGR: Erickson, Peter S

Fund Information

Effective Date: 4/19/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	666.50	0.00	0.00	666.50
Total Direct Cost Expenditures	666.50	0.00	0.00	666.50
Total Fund: 14N471 Org: UBANSC	666.50	0.00	0.00	666.50

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,237.00	407.66	1,345.28	(515.94)
Fringe Benefits	412.00	176.92	583.86	(348.78)
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	3,884.50	872.50	0.00	3,012.00
Total Direct Cost Expenditures	6,533.50	1,457.08	1,929.14	3,147.28
Total Fund: 14N471 Org: UBASPE	6,533.50	1,457.08	1,929.14	3,147.28

PI: Lesser, Michael P

Sponsor: US DOC, Perry Institute for Marine Science

Sponsor ID: CFDA #: 11.430

FRAGRNT Start/End Date: 02/01/2005 - 01/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 14N479 - Tech Diving for Deep Coral Reef

FMGR: Lesser, Michael P

Fund Information		Fund Indirect Cost Information		
Effective Date:	2/1/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	531100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,763.00	10,957.14	961.55	844.31
Fringe Benefits	4,067.00	3,902.08	87.50	77.42
Supplies	0.00	414.00	0.00	(414.00)
Total Direct Cost Expenditures	16,830.00	15,273.22	1,049.05	507.73
Indirect Costs	1,683.00	1,527.33	0.00	155.67
Total Indirect Cost Expenditures	1,683.00	1,527.33	0.00	155.67
Total Fund: 14N479 Org: UBZOML	18,513.00	16,800.55	1,049.05	663.40

Grant: 14N512 - Restoration Seminar and Monitoring

Active
Contract

PI:	Burdick, David M		Approved For Admin	NONE
Sponsor:	Gulf of Maine Council		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 11.400	Budget Controls	NHZERO
FRAGRNT Start/End Date:	05/15/2005 - 05/15/2006		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N512 - Restoration Seminar and Monitoring
FMGR: Burdick, David M

Fund Information		Fund Indirect Cost Information
Effective Date:	5/15/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,015.00	0.00	0.00	7,015.00
Fringe Benefits	2,530.00	0.00	0.00	2,530.00
Travel	1,355.00	0.00	0.00	1,355.00
Supplies	1,100.00	0.00	0.00	1,100.00
Total Direct Cost Expenditures	12,000.00	0.00	0.00	12,000.00
Total Fund: 14N512 Org: UBNRDB	12,000.00	0.00	0.00	12,000.00

Grant: 14N516 - Salt Marsh Model to Gulf of Maine

Active
Other

PI:	Burdick, David M	Approved For Admin	NONE
Sponsor:	Wells National Estuarine Research Reserve	Approved For Preaward	NO
Sponsor ID:	#572	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N516 - Salt Marsh Model Gulf of Maine
FMGR: Burdick, David M

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	10,008.51	1,593.00	(6,601.51)
Fringe Benefits	2,025.00	910.77	144.97	969.26
Total Direct Cost Expenditures	7,025.00	10,919.28	1,737.97	(5,632.25)
Indirect Costs	1,827.00	2,839.01	0.00	(1,012.01)
Total Indirect Cost Expenditures	1,827.00	2,839.01	0.00	(1,012.01)
Total Fund: 14N516 Org: UBNRDB	8,852.00	13,758.29	1,737.97	(6,644.26)

PI: McDowell, William H.

Sponsor: University of Puerto Rico

Sponsor ID: None

FRAGRNT Start/End Date: 10/15/1998 - 10/31/2002

CFDA #: 47.074

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14U018 - Puerto Rico Lter

FMGR: McDowell, William H.

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBNRWM

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,779.47	13,779.47	0.00	0.00
Fringe Benefits	2,220.13	2,220.13	0.00	0.00
Travel	2,492.00	2,452.84	0.00	39.16
Supplies	3,007.40	3,046.46	0.00	(39.06)
Tuition/Participant Support	0.00	100.00	0.00	(100.00)
Total Direct Cost Expenditures	21,499.00	21,598.90	0.00	(99.90)
Indirect Costs	5,596.00	5,589.24	0.00	6.76
Total Indirect Cost Expenditures	5,596.00	5,589.24	0.00	6.76
Total Fund: 14U018 Org: UBNRWM	27,095.00	27,188.14	0.00	(93.14)

Grant: 14U018 - Puerto Rico Lter

Active
Contract

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID: None
FRAGRNT Start/End Date: 10/15/1998 - 10/31/2002

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

CFDA #: 47.074

Fund: 14U019 - Puerto Rico Lter
FMGR: McDowell, William H.

Fund Information
Effective Date: 8/26/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBNRWM

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,234.02	11,234.02	0.00	0.00
Fringe Benefits	1,820.84	1,820.87	0.00	(0.03)
Travel	4,199.14	4,252.75	0.00	(53.61)
Supplies	1,000.00	946.39	0.00	53.61
Total Direct Cost Expenditures	18,254.00	18,254.03	0.00	(0.03)
Indirect Costs	4,746.00	4,745.70	0.00	0.30
Total Indirect Cost Expenditures	4,746.00	4,745.70	0.00	0.30
Total Fund: 14U019 Org: UBNRWM	23,000.00	22,999.73	0.00	0.27

Grant: 14U018 - Puerto Rico Lter

Active
Contract

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID: None
FRAGRNT Start/End Date: 10/15/1998 - 10/31/2002

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

CFDA #: 47.074

Fund: 14U399 - Long Term Ecological Research
FMGR: McDowell, William H.

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist From Code: UBNRWM

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,828.00	9,396.00	0.00	2,432.00
Fringe Benefits	2,426.00	2,462.50	0.00	(36.50)
Travel	3,000.00	3,662.75	0.00	(662.75)
Supplies	1,000.00	2,644.35	0.00	(1,644.35)
Total Direct Cost Expenditures	18,254.00	18,165.60	0.00	88.40
Indirect Costs	4,746.00	4,723.08	0.00	22.92
Total Indirect Cost Expenditures	4,746.00	4,723.08	0.00	22.92
Total Fund: 14U399 Org: UBNRWM	23,000.00	22,888.68	0.00	111.32

PI: Arnoldy, Roger L
Sponsor: Augsburg College
Sponsor ID: NONE
FRAGRNT Start/End Date: 08/01/2001 - 07/31/2005

CFDA #: 47.078

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
STDBUD
USNH
NO

Fund: 14U385 - MAGNETIC PULSATION BAS

FMGR: Arnoldy, Roger L

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZSPRA

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	(0.02)	0.00	0.02
Total Indirect Cost Expenditures	0.00	(0.02)	0.00	0.02
Total Fund: 14U385 Org: UBBCGS	0.00	(0.02)	0.00	0.02

PI: Hrabak, Estelle M

Sponsor: University of North Carolina

Sponsor ID: 537026

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 47.050

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14U386 - TWO-COMPONENT SIGNAL ELEMENTS

FMGR: Hrabak, Estelle M

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/4/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBPBEH	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	334,312.00	353,251.83	6,283.29	(25,223.12)
Fringe Benefits	96,734.00	91,679.40	1,925.12	3,129.48
Travel	6,000.00	2,998.04	0.00	3,001.96
Equipment	21,880.00	10,296.06	0.00	11,583.94
Supplies	128,868.00	88,146.40	1,625.25	39,096.35
Tuition/Participant Support	0.00	3,820.05	0.00	(3,820.05)
Total Direct Cost Expenditures	587,794.00	550,191.78	9,833.66	27,768.56
Indirect Costs	256,779.00	243,755.79	0.00	13,023.21
Total Indirect Cost Expenditures	256,779.00	243,755.79	0.00	13,023.21
Total Fund: 14U386 Org: UBBCGS	844,573.00	793,947.57	9,833.66	40,791.77

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBT36	11/1/2003	1	711200	Research Supplies	20,000.00	1,625.25	Maine Biotechnology Svcs Inc

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U386 Org: UBPBEH	0.00	0.00	0.00	0.00

PI: Hrabak, Estelle M

Sponsor: University of Florida

Sponsor ID: UF01068

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 47.074

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14U394 - Genomics of the Cdpr Gene

FMGR: Hrabak, Estelle M

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBPBEH	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	144,446.00	102,556.46	5,421.64	36,467.90
Fringe Benefits	46,649.00	24,149.28	1,511.04	20,988.68
Travel	0.00	1,500.00	0.00	(1,500.00)
Equipment	15,000.00	14,471.00	0.00	529.00
Supplies	57,918.00	49,579.29	17.00	8,321.71
Total Direct Cost Expenditures	264,013.00	192,256.03	6,949.68	64,807.29
Indirect Costs	113,343.00	80,849.69	0.00	32,493.31
Total Indirect Cost Expenditures	113,343.00	80,849.69	0.00	32,493.31
Total Fund: 14U394 Org: UBPBEH	377,356.00	273,105.72	6,949.68	97,300.60

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL40	8/26/2002	1	711200	Research Supplies	93.00	17.00	Amersham Biosciences Corp.
P	P4UBC06	5/2/2004	1	740000	Cap Equipment	7,000.00	0.00	Fisher Scientific Llc

Grant: 14U394 - Genomics of the Cdpr Gene

Active
Contract

PI: Hrabak, Estelle M

Sponsor: University of Florida

Sponsor ID: UF01068

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 47.074

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14U443 - REU Supplement: Function Genomics

FMGR: Hrabak, Estelle M

Fund Information

Effective Date: 9/1/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC25

IDC Dist From Code: UBPBEH

25.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,362.00	0.00	0.00	3,362.00
Fringe Benefits	276.00	0.00	0.00	276.00
Supplies	500.00	489.55	0.00	10.45
Tuition/Participant Support	0.00	4,313.80	0.00	(4,313.80)
Total Direct Cost Expenditures	4,138.00	4,803.35	0.00	(665.35)
Indirect Costs	1,862.00	1,200.83	0.00	661.17
Total Indirect Cost Expenditures	1,862.00	1,200.83	0.00	661.17
Total Fund: 14U443 Org: UBPBEH	6,000.00	6,004.18	0.00	(4.18)

Grant: 14U409 - IRCEB: Nitrate Uptake and Retention

Active
Grant

PI: McDowell, William H.

Sponsor: University of Tennessee

Sponsor ID: OR878-001.09

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 14U409 - IRCEB: Nitrate Uptake and Retention

FMGR: McDowell, William H.

Fund Information

Effective Date: 5/14/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBNRWM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	7,317.15	0.00	(7,317.15)
Total Direct Cost Expenditures	0.00	7,317.15	0.00	(7,317.15)
Indirect Costs	0.00	(120.06)	0.00	120.06
Total Indirect Cost Expenditures	0.00	(120.06)	0.00	120.06
Total Fund: 14U409 Org: UBNRES	0.00	7,197.09	0.00	(7,197.09)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	89,044.00	48,216.33	0.00	40,827.67
Fringe Benefits	8,746.00	14,590.36	0.00	(5,844.36)
Travel	13,500.00	15,465.64	0.00	(1,965.64)
Supplies	42,375.00	32,860.35	1,925.50	7,589.15
Total Direct Cost Expenditures	153,665.00	111,132.68	1,925.50	40,606.82
Indirect Costs	68,092.00	50,999.22	0.00	17,092.78
Total Indirect Cost Expenditures	68,092.00	50,999.22	0.00	17,092.78
Total Fund: 14U409 Org: UBNRWM	221,757.00	162,131.90	1,925.50	57,699.60

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA64	4/12/2004	1	716000	Maintenance & Repairs-General	510.00	0.00	Kansas State University
P	P4UBA68	4/20/2004	1	717200	Other Professional Services-General	2,137.50	0.00	Regents of University of California - Davis
P	P4UBA73	5/4/2004	1	717200	Other Professional Services-General	925.00	0.00	Michigan State University
P	P4UBA74	5/3/2004	1	717200	Other Professional Services-General	599.14	0.00	Michigan State University
P	P5UBA19	10/18/2004	1	717200	Other Professional Services-General	900.00	0.00	Michigan State University
P	P5UBA24	11/4/2004	1	717200	Other Professional Services-General	5,000.00	1,925.50	Marine Biological Laboratory

PI: Frey, Serita D

Approved For Admin

NONE

Sponsor: Kansas State University

Approved For Preaward

NO

Sponsor ID: S03059

CFDA #: 10.200

Budget Controls

A110

FRAGRNT Start/End Date: 03/01/2002 - 08/31/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 14U423 - Soil Aggregation
FMGR: Frey, Serita D

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/30/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBNRSF	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,446.00	77,817.44	0.00	(3,371.44)
Fringe Benefits	18,916.00	18,960.59	0.00	(44.59)
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	6,839.00	6,309.18	0.00	529.82
Accounts Not Coded to AGRT110 Attribute	0.00	(2.21)	0.00	2.21
Total Direct Cost Expenditures	103,201.00	103,085.00	0.00	116.00
Indirect Costs	46,798.00	46,914.00	0.00	(116.00)
Total Indirect Cost Expenditures	46,798.00	46,914.00	0.00	(116.00)
Total Fund: 14U423 Org: UBNRSF	149,999.00	149,999.00	0.00	(0.00)

PI: Neefus, Christopher D

Sponsor: University of Connecticut

Sponsor ID: FRS#522900

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 14U426 - Integrated Aquaculture System

FMGR: Neefus, Christopher D

Fund Information

Effective Date: 9/1/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UBPBNF

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,575.00	15,040.00	0.00	10,535.00
Fringe Benefits	1,858.00	987.28	0.00	870.72
Travel	2,000.00	584.29	0.00	1,415.71
Equipment	10,080.00	16,849.53	0.00	(6,769.53)
Supplies	8,300.00	15,610.02	0.00	(7,310.02)
Tuition/Participant Support	0.00	175.25	0.00	(175.25)
Contractual	29,000.00	29,000.00	0.00	0.00
Total Direct Cost Expenditures	76,813.00	78,246.37	0.00	(1,433.37)
Indirect Costs	17,351.00	15,917.62	0.00	1,433.38
Total Indirect Cost Expenditures	17,351.00	15,917.62	0.00	1,433.38
Total Fund: 14U426 Org: UBPBNF	94,164.00	94,163.99	0.00	0.01

Grant: 14U426 - Integrated Aquaculture System

Active
Contract

PI: Neefus, Christopher D

Sponsor: University of Connecticut

Sponsor ID: FRS#522900

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 15C270 - Integrated Aquaculture System

FMGR: Neefus, Christopher D

Fund Information

Effective Date: 9/1/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: 14ZCLR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,583.00	0.00	0.00	6,583.00
Fringe Benefits	2,436.00	0.00	0.00	2,436.00
Tuition/Participant Support	15,000.00	0.00	0.00	15,000.00
Contractual	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	39,019.00	0.00	0.00	39,019.00
Indirect Costs	6,244.00	0.00	0.00	6,244.00
Total Indirect Cost Expenditures	6,244.00	0.00	0.00	6,244.00
Total Fund: 15C270 Org: UBPBNF	45,263.00	0.00	0.00	45,263.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U430 - Nanoparticles & Blood-Brain Barrier

Active
Contract

PI:	Bobilya, Dennis J	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Lowell	Approved For Preaward	NO
Sponsor ID:	0005000488	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 01/31/2003	Equipment Vesting	SPONSOR
		Idc Waiver	YES

Fund: 14U430 - Nanoparticles & Blood-Brain Barrier

FMGR: Bobilya, Dennis J

Fund Information		Fund Indirect Cost Information
Effective Date:	4/28/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,500.00	4,498.00	0.00	2.00
Fringe Benefits	369.00	333.99	0.00	35.01
Supplies	3,700.00	3,737.01	0.00	(37.01)
Total Direct Cost Expenditures	8,569.00	8,569.00	0.00	(0.00)
Total Fund: 14U430 Org: UBASDB	8,569.00	8,569.00	0.00	(0.00)

Grant: 14U438 - Water Quality and Property Value

Active
Contract

PI:	McDowell, William H.		Approved For Admin	NONE
Sponsor:	University of Vermont		Approved For Preaward	NO
Sponsor ID:		CFDA #: 10.664	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U438 - Water Quality and Property Value
FMGR: McDowell, William H.

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,410.00	43,870.96	0.00	3,539.04
Fringe Benefits	770.00	7,644.54	0.00	(6,874.54)
Travel	3,000.00	696.73	0.00	2,303.27
Supplies	6,000.00	9,763.49	0.00	(3,763.49)
Tuition/Participant Support	15,820.00	11,128.25	0.00	4,691.75
Total Direct Cost Expenditures	73,000.00	73,103.97	0.00	(103.97)
Total Fund: 14U438 Org: UBNRWM	73,000.00	73,103.97	0.00	(103.97)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U446 - Ring Current Modeling

Active

Contract

PI:	Jordanova, Vania K	Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)	Approved For Preaward	NO
Sponsor ID:	0965 G CB890	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/15/2002 - 04/14/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U446 - Ring Current Modeling

FMGR: Jordanova, Vania K

Fund Information	Fund Indirect Cost Information
Effective Date: 10/22/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZSPVJ
Rev Account: 530200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U446 Org: UBZODB	0.00	0.00	0.00	0.00

Grant: 14U448 - Consequences of deletrious Mutation

Active Consortium

PI: Thomas, William K

Sponsor: Indiana University

Sponsor ID: 10307-0294

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2006

CFDA #: 93.859

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U448 - Consequences of Deletrious Mutation

FMGR: Thomas, William K

Fund Information

Effective Date: 8/2/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBDHWT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	156,305.00	94,362.19	13,436.00	48,506.81
Fringe Benefits	42,470.00	13,142.71	1,222.67	28,104.62
Supplies	95,935.00	163,494.99	224.00	(67,783.99)
Tuition/Participant Support	15,820.00	7,249.90	0.00	8,570.10
Total Direct Cost Expenditures	310,530.00	278,249.79	14,882.67	17,397.54
Indirect Costs	134,573.00	123,904.90	0.00	10,668.10
Total Indirect Cost Expenditures	134,573.00	123,904.90	0.00	10,668.10
Total Fund: 14U448 Org: UBDHWT	445,103.00	402,154.69	14,882.67	28,065.64

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL65	6/8/2004	1	711200	Research Supplies	1,645.06	0.00	Applied Biosystems
P	P5UBL53	5/2/2005	1	711200	Research Supplies	24,000.00	0.00	454 Life Sciences Corporation
P	P6UBP08	7/7/2005	1	711200	Research Supplies	185.00	185.00	MP Biomedicals Inc

PI: Cooper, Andrew B

Sponsor: Rutgers University

Sponsor ID: 1500

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 11.455

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U450 - Blue Fish Stock Assesment

FMGR: Cooper, Andrew B

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBNRAC	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,222.00	22,222.00	0.00	0.00
Fringe Benefits	4,989.00	5,762.58	0.00	(773.58)
Travel	1,000.00	269.45	0.00	730.55
Supplies	800.00	617.93	0.00	182.07
Total Direct Cost Expenditures	29,011.00	28,871.96	0.00	139.04
Indirect Costs	7,253.00	7,218.02	0.00	34.98
Total Indirect Cost Expenditures	7,253.00	7,218.02	0.00	34.98
Total Fund: 14U450 Org: UBNRAC	36,264.00	36,089.98	0.00	174.02

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U450 Org: UBNRAR	0.00	0.00	0.00	0.00

PI: Neefus, Christopher D

Approved For Admin

NONE

Sponsor: University of Connecticut

Approved For Preaward

NO

Sponsor ID: 3963

CFDA #: 11.417

Budget Controls

A110

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 14U460 - Recirculating Aquaculture System

FMGR: Neefus, Christopher D

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBPBNF	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,759.00	19,697.85	0.00	5,061.15
Fringe Benefits	1,408.00	1,557.13	0.00	(149.13)
Travel	0.00	2,716.10	0.00	(2,716.10)
Equipment	0.00	274.40	0.00	(274.40)
Supplies	2,746.00	4,723.05	0.00	(1,977.05)
Total Direct Cost Expenditures	28,913.00	28,968.53	0.00	(55.53)
Indirect Costs	7,516.00	7,460.45	0.00	55.55
Total Indirect Cost Expenditures	7,516.00	7,460.45	0.00	55.55
Total Fund: 14U460 Org: UBPBNF	36,429.00	36,428.98	0.00	0.02

Grant: 14U460 - Dev of Recirculating Aquaculture Sy

Active
Contract

PI: Neefus, Christopher D

Sponsor: University of Connecticut

Sponsor ID: 3963

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 15C352 - Dev of Recirculating Aquaculture Sy

FMGR: Neefus, Christopher D

Fund Information

Effective Date: 9/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: 14ZCLR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,980.00	0.00	0.00	4,980.00
Fringe Benefits	1,793.00	0.00	0.00	1,793.00
Total Direct Cost Expenditures	6,773.00	0.00	0.00	6,773.00
Indirect Costs	1,761.00	0.00	0.00	1,761.00
Total Indirect Cost Expenditures	1,761.00	0.00	0.00	1,761.00
Total Fund: 15C352 Org: UBPBNF	8,534.00	0.00	0.00	8,534.00

PI: McDowell, William H.

Sponsor: University of Connecticut

Sponsor ID: 3979

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2007

CFDA #: 66.500

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U465 - Connecticut River Airshed-Watershed

FMGR: McDowell, William H.

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/7/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBNRWM
Rev Account:	531200		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U465 Org: UBNRSF	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	339,682.00	154,378.25	82,675.48	102,628.27
Fringe Benefits	75,314.00	33,832.62	26,614.28	14,867.10
Travel	14,000.00	10,034.83	0.00	3,965.17
Equipment	69,000.00	49,152.12	0.00	19,847.88
Supplies	79,345.00	50,835.53	320.00	28,189.47
Tuition/Participant Support	49,792.00	20,143.60	0.00	29,648.40
Total Direct Cost Expenditures	627,133.00	318,376.95	109,609.76	199,146.29
Indirect Costs	232,297.00	114,180.21	0.00	118,116.79
Total Indirect Cost Expenditures	232,297.00	114,180.21	0.00	118,116.79
Total Fund: 14U465 Org: UBNRWM	859,430.00	432,557.16	109,609.76	317,263.08

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA78	5/25/2004	1	740000	Cap Equipment	35,244.46	0.00	Shimadzu Scientific Instruments Inc
P	P5UBA14	9/23/2004	1	740100	Equipment Lease-Purchase	4,970.00	0.00	Endeco/YSI Inc
P	P5UBA28	2/3/2005	1	717200	Other Professional Services-General	1,870.00	0.00	NH Department of Environmental Services
E	E6IBA10	7/14/2005	1	714000	Postage-General	300.00	300.00	UNH Mail Services
E	E6LB033	7/8/2005	1	718000	Telecom-General	20.00	20.00	UNH Telecom

PI: Berlinsky, David L

Sponsor: University of Massachusetts at Dartmouth

Sponsor ID: 557005

FRAGRNT Start/End Date: 01/01/2003 - 12/31/2005

CFDA #: 10.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U466 - Culture Methods Commerical Smelt

FMGR: Berlinsky, David L

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	88,027.00	41,782.07	2,336.88	43,908.05
Fringe Benefits	8,081.00	7,751.04	212.65	117.31
Travel	3,500.00	2,395.47	0.00	1,104.53
Supplies	26,600.00	15,846.21	3,290.00	7,463.79
Total Direct Cost Expenditures	126,208.00	67,774.79	5,839.53	52,593.68
Total Fund: 14U466 Org: UBZODB	126,208.00	67,774.79	5,839.53	52,593.68

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL66	6/15/2004	1	717200	Other Professional Services-General	2,000.00	0.00	Whalen, John
P	P5UBL48	3/30/2005	1	717200	Other Professional Services-General	1,100.00	0.00	Smith, Todd R
P	P5UBL50	4/20/2005	1	711200	Research Supplies	300.00	300.00	Scientific Hatcheries
P	P5UBL52	5/1/2005	1	717200	Other Professional Services-General	5,000.00	2,990.00	Whalen, John

PI: Kelly, Thomas H

Sponsor: University of Vermont

Sponsor ID:

FRAGRNT Start/End Date: 05/01/2003 - 12/31/2006

CFDA #: 10.215

Approved For Preaward Idc Waiver

YES
NO

Fund: 14U473 - Community Based School Food System

FMGR: Kelly, Thomas H

Fund Information

Effective Date: 5/1/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,803.00	18,159.38	0.00	(5,356.38)
Fringe Benefits	5,185.00	1,062.06	0.00	4,122.94
Travel	2,700.00	1,436.29	309.92	953.79
Supplies	55,700.00	31,279.26	8,821.00	15,599.74
Total Direct Cost Expenditures	76,388.00	51,936.99	9,130.92	15,320.09
Total Fund: 14U473 Org: UBDETK	76,388.00	51,936.99	9,130.92	15,320.09

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA12	7/25/2003	1	717000	Consulting-General	15,000.00	4,360.00	Brushett, Lynda A
P	P4UBA12	7/25/2003	2	710400	Student or Non-Emp Travel	500.00	309.92	Brushett, Lynda A
P	P5UBT03	7/21/2004	1	717200	Other Professional Services-General	500.00	250.00	Petan, Michael B
P	P5UBT27	1/7/2005	1	717000	Consulting-General	12,000.00	4,110.00	Brushett, Lynda A
E	E6IBT12	7/14/2005	1	714000	Postage-General	20.00	20.00	UNH Mail Services
E	E6LB066	7/8/2005	1	718000	Telecom-General	81.00	81.00	UNH Telecom

PI: Hrabak, Estelle M

Sponsor: University of Florida

Sponsor ID: PO# 517008

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 14U485 - REU: CDPK Gene Family Genomics

FMGR: Hrabak, Estelle M

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/1/2003	IDC Basis Code:	NSFREU	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBPBEH	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	830.40	0.00	(830.40)
Supplies	0.00	941.47	0.00	(941.47)
Tuition/Participant Support	6,000.00	4,440.00	0.00	1,560.00
Total Direct Cost Expenditures	6,000.00	6,211.87	0.00	(211.87)
Indirect Costs	1,500.00	1,284.00	0.00	216.00
Total Indirect Cost Expenditures	1,500.00	1,284.00	0.00	216.00
Total Fund: 14U485 Org: UBPBEH	7,500.00	7,495.87	0.00	4.13

PI: Thomas, William K

Sponsor: University of California at Riverside

Sponsor ID: S00000036

CFDA #: 47.074

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2008

Fund: 14U486 - Molecular/Morphologic Bioinventory

FMGR: Thomas, William K

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/1/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBDHWT	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,102.00	8,561.70	5,921.76	28,618.54
Fringe Benefits	16,724.00	3,447.18	2,570.05	10,706.77
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	40,873.00	294.80	0.00	40,578.20
Total Direct Cost Expenditures	105,699.00	12,303.68	8,491.81	84,903.51
Indirect Costs	46,322.00	5,659.58	0.00	40,662.42
Total Indirect Cost Expenditures	46,322.00	5,659.58	0.00	40,662.42
Total Fund: 14U486 Org: UBDHWT	152,021.00	17,963.26	8,491.81	125,565.93

Grant: 14U487 - Sequencing of Frankia Ccl3 Genome

Active Grant

PI: Tisa, Louis S

Sponsor: University of Connecticut

Sponsor ID: 4385

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 14U487 - Sequencing of Frankia Ccl3 Genome

FMGR: Tisa, Louis S

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UBMILT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	81,925.00	35,361.34	5,543.36	41,020.30
Fringe Benefits	4,013.00	3,202.79	504.44	305.77
Travel	7,500.00	8,072.37	0.00	(572.37)
Equipment	7,500.00	7,746.61	0.00	(246.61)
Supplies	38,000.00	18,063.95	72.00	19,864.05
Tuition/Participant Support	21,507.00	0.00	0.00	21,507.00
Total Direct Cost Expenditures	160,445.00	72,447.06	6,119.80	81,878.14
Indirect Costs	60,462.00	29,652.54	0.00	30,809.46
Total Indirect Cost Expenditures	60,462.00	29,652.54	0.00	30,809.46
Total Fund: 14U487 Org: UBMILT	220,907.00	102,099.60	6,119.80	112,687.60

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBT41	12/17/2003	1	740000	Cap Equipment	7,746.61	0.00	Fisher Scientific Llc
P	P5UBT32	3/4/2005	1	711200	Research Supplies	300.00	72.00	Univ Of Michigan

PI: Thomas, William K

Sponsor: Indiana University

Sponsor ID: 10409-0230

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U492 - Consequence of Recombination

FMGR: Thomas, William K

Fund Information

Effective Date: 12/22/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBDHWT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,450.00	63,226.47	67,042.42	(35,818.89)
Fringe Benefits	20,857.00	17,339.06	28,041.02	(24,523.08)
Travel	2,000.00	2,033.61	0.00	(33.61)
Supplies	155,000.00	21,264.98	0.00	133,735.02
Tuition/Participant Support	16,762.00	2,451.70	0.00	14,310.30
Total Direct Cost Expenditures	289,069.00	106,315.82	95,083.44	87,669.74
Indirect Costs	125,261.00	47,777.44	0.00	77,483.56
Total Indirect Cost Expenditures	125,261.00	47,777.44	0.00	77,483.56
Total Fund: 14U492 Org: UBDHWT	414,330.00	154,093.26	95,083.44	165,153.30

PI: Neefus, Christopher D

Sponsor: University of Connecticut

Sponsor ID: 4443

CFDA #: 11.417

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

Fund: 14U497 - Recirculating Aquaculture System

FMGR: Neefus, Christopher D

Fund Information		Fund Indirect Cost Information		
Effective Date:	1/27/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBPBNF	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,800.00	12,707.22	0.00	1,092.78
Fringe Benefits	84.00	1,067.39	0.00	(983.39)
Supplies	4,413.00	4,522.07	0.00	(109.07)
Contractual	4,000.00	4,000.00	0.00	0.00
Total Direct Cost Expenditures	22,297.00	22,296.68	0.00	0.32
Indirect Costs	5,277.00	5,277.14	0.00	(0.14)
Total Indirect Cost Expenditures	5,277.00	5,277.14	0.00	(0.14)
Total Fund: 14U497 Org: UBPBNF	27,574.00	27,573.82	0.00	0.18

Grant: 14U497 - Recirculating Aquaculture System

Active
Contract

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: 4443
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 11.417

Fund: 15C358 - Recirculating Aquaculture System

FMGR: Neefus, Christopher D

Fund Information

Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,929.00	2,928.93	0.00	0.07
Fringe Benefits	1,186.00	1,186.21	0.00	(0.21)
Tuition/Participant Support	8,171.00	8,189.00	0.00	(18.00)
Total Direct Cost Expenditures	12,286.00	12,304.14	0.00	(18.14)
Indirect Costs	1,070.00	1,070.00	0.00	0.00
Total Indirect Cost Expenditures	1,070.00	1,070.00	0.00	0.00
Total Fund: 15C358 Org: UBPBNF	13,356.00	13,374.14	0.00	(18.14)

PI: Walker, Charles W

Sponsor: University of Massachusetts at Dartmouth

Sponsor ID: 03-15 CFDA #: 10.206

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

Fund: 14U498 - Aquaculture of Green Sea Urchins

FMGR: Walker, Charles W

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/28/2004	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,220.00	32,860.48	3,589.00	6,770.52
Fringe Benefits	7,700.00	5,496.00	326.60	1,877.40
Travel	3,400.00	2,047.72	0.00	1,352.28
Equipment	3,969.00	3,572.95	0.00	396.05
Supplies	56,923.00	40,317.90	17,755.84	(1,150.74)
Total Direct Cost Expenditures	115,212.00	84,295.05	21,671.44	9,245.51
Total Fund: 14U498 Org: UBZOCW	115,212.00	84,295.05	21,671.44	9,245.51

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL46	2/6/2004	1	717000	Consulting-General	36,750.00	17,755.84	Devin, Michael Gilbert
P	P4UBL46	2/6/2004	2	711200	Research Supplies	1,624.48	0.00	Devin, Michael Gilbert
P	P4UBL47	2/3/2004	1	716120	Rentals-Property or Room	1,750.00	0.00	University of Maine - Orono
P	P4UBL56	3/12/2004	1	740000	Cap Equipment	3,539.00	0.00	Adorama Inc

PI: Cooper, Andrew B

Sponsor: University of Southern Maine

Sponsor ID: NONE

FRAGRNT Start/End Date: 09/01/2004 - 07/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

OTHER

NO

Fund: 14U509 - Biodiversity Indices for Marine

FMGR: Cooper, Andrew B

Fund Information		Fund Indirect Cost Information		
Effective Date:	1/1/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC15	15.00 %
Expend End Date:		IDC Dist From Code:	UBNRAC	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,349.00	8,332.52	0.00	5,016.48
Fringe Benefits	3,760.00	3,333.01	0.00	426.99
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	0.00	134.18	0.00	(134.18)
Total Direct Cost Expenditures	18,109.00	11,799.71	0.00	6,309.29
Indirect Costs	2,866.00	1,769.96	0.00	1,096.04
Total Indirect Cost Expenditures	2,866.00	1,769.96	0.00	1,096.04
Total Fund: 14U509 Org: UBNRAC	20,975.00	13,569.67	0.00	7,405.33

PI: Tsang, Paul C

Sponsor: University of Connecticut

Sponsor ID: 4713

FRAGRNT Start/End Date: 09/23/2003 - 11/30/2006

CFDA #: 10.206

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U524 - Molecular Mediators of Luteolysis

FMGR: Tsang, Paul C

Fund Information

Effective Date: 8/5/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: I23P45

IDC Dist From Code: UBASPT

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,837.00	1,915.02	0.00	33,921.98
Fringe Benefits	3,032.00	165.02	0.00	2,866.98
Supplies	14,775.00	2,113.88	0.00	12,661.12
Total Direct Cost Expenditures	53,644.00	4,193.92	0.00	49,450.08
Indirect Costs	12,582.00	983.48	0.00	11,598.52
Total Indirect Cost Expenditures	12,582.00	983.48	0.00	11,598.52
Total Fund: 14U524 Org: UBASPT	66,226.00	5,177.40	0.00	61,048.60

PI: Trumble, William R

Sponsor: Dartmouth College

Sponsor ID: P20 RR16437

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 93.389

Fund: 14U527 - COBRE Immune Mechanisms

FMGR: Trumble, William R

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/1/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC46	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	121,536.00	86,160.05	0.00	35,375.95
Fringe Benefits	0.00	34,463.98	0.00	(34,463.98)
Travel	0.00	80.20	0.00	(80.20)
Total Direct Cost Expenditures	121,536.00	120,704.23	0.00	831.77
Indirect Costs	54,692.00	55,524.08	0.00	(832.08)
Total Indirect Cost Expenditures	54,692.00	55,524.08	0.00	(832.08)
Total Fund: 14U527 Org: UBDEAN	176,228.00	176,228.31	0.00	(0.31)

Grant: 14U527 - COBRE, YR 4, Immune Mechanism

Active
Contract

PI: Trumble, William R
Sponsor: Dartmouth College
Sponsor ID: P20 RR16437
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 93.389

Fund: 15C402 - COBRE Year '04
FMGR: Trumble, William R

Fund Information
Effective Date: 9/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	8,709.00	0.00	(3,709.00)
Fringe Benefits	2,000.00	2,501.13	0.00	(501.13)
Travel	0.00	557.00	0.00	(557.00)
Supplies	16,862.00	22,903.34	0.00	(6,041.34)
Total Direct Cost Expenditures	23,862.00	34,670.47	0.00	(10,808.47)
Total Fund: 15C402 Org: UBDEAN	23,862.00	34,670.47	0.00	(10,808.47)

PI: Cooper, Andrew B

Sponsor: Rutgers University

Sponsor ID: 1832

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

CFDA #: 11.455

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 14U528 - Bluefish Stock Assessment

FMGR: Cooper, Andrew B

Fund Information		Fund Indirect Cost Information		
Effective Date:	1/3/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,861.00	6,791.52	679.15	(1,609.67)
Fringe Benefits	481.00	594.26	61.80	(175.06)
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	1,900.00	0.00	0.00	1,900.00
Total Direct Cost Expenditures	9,742.00	7,385.78	740.95	1,615.27
Indirect Costs	2,436.00	1,846.46	0.00	589.54
Total Indirect Cost Expenditures	2,436.00	1,846.46	0.00	589.54
Total Fund: 14U528 Org: UBNRAC	12,178.00	9,232.24	740.95	2,204.81

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U528 Org: UBNRES	0.00	0.00	0.00	0.00

PI: Smick-Attisano, Regina A.

Sponsor: NH Technical College & Institute

Sponsor ID: 55056

CFDA #: 84.048

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

Fund: 14U530 - Carl Perkins Program Improvement

FMGR: Smick-Attisano, Regina A.

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/1/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC5	5.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,209.00	17,758.21	0.00	450.79
Fringe Benefits	7,375.00	7,037.30	0.00	337.70
Supplies	0.00	42.56	0.00	(42.56)
Total Direct Cost Expenditures	25,584.00	24,838.07	0.00	745.93
Indirect Costs	1,279.00	1,241.91	0.00	37.09
Total Indirect Cost Expenditures	1,279.00	1,241.91	0.00	37.09
Total Fund: 14U530 Org: UBTSRS	26,863.00	26,079.98	0.00	783.02

PI: Short, Frederick T

Sponsor: University of Maryland

Sponsor ID: CA 05-04

FRAGRNT Start/End Date: 03/01/2004 - 02/28/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U531 - Global Changes on Seagrass

FMGR: Short, Frederick T

Fund Information

Effective Date: 11/8/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: UNHDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,200.00	4,915.96	0.00	(2,715.96)
Fringe Benefits	891.00	818.17	0.00	72.83
Travel	1,700.00	800.44	0.00	899.56
Supplies	3,000.00	1,256.45	0.00	1,743.55
Accounts Not Coded to AGRT110 Attribute	0.00	(0.28)	0.00	0.28
Total Direct Cost Expenditures	7,791.00	7,790.74	0.00	0.26
Indirect Costs	623.00	623.26	0.00	(0.26)
Total Indirect Cost Expenditures	623.00	623.26	0.00	(0.26)
Total Fund: 14U531 Org: UBNRFS	8,414.00	8,414.00	0.00	(0.00)

PI: Clark, Lisa B

Sponsor: Dartmouth College

Sponsor ID: 5-30832.570

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 93.389

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U532 - Immune Mechanisms
FMGR: Clark, Lisa B

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/1/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,790.00	16,575.67	0.00	2,214.33
Fringe Benefits	744.00	1,428.36	0.00	(684.36)
Travel	0.00	220.27	0.00	(220.27)
Supplies	0.00	1,309.25	0.00	(1,309.25)
Total Direct Cost Expenditures	19,534.00	19,533.55	0.00	0.45
Indirect Costs	8,985.00	8,985.42	0.00	(0.42)
Total Indirect Cost Expenditures	8,985.00	8,985.42	0.00	(0.42)
Total Fund: 14U532 Org: UBBCLC	28,519.00	28,518.97	0.00	0.03

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U549 - Bluefin Operational Model

Active

Other

PI: Lutcavage, Maryellen M

Approved For Admin

NONE

Sponsor: University of Miami, Florida

Approved For Preaward

NO

Sponsor ID: 668458

CFDA #: 11.432

Budget Controls

DOC

FRAGRNT Start/End Date: 05/01/2004 - 06/30/2006

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 14U549 - Bluefin Operational Model

FMGR: Lutcavage, Maryellen M

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

46.00 %

Expend End Date:

IDC Dist From Code: UNHDST

Rev Account: 531200

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,000.00	5,057.49	38,314.25	628.26
Fringe Benefits	12,877.00	1,322.60	9,808.45	1,745.95
Travel	2,400.00	0.00	0.00	2,400.00
Equipment	3,400.00	0.00	0.00	3,400.00
Total Direct Cost Expenditures	62,677.00	6,380.09	48,122.70	8,174.21
Indirect Costs	27,267.00	2,934.84	0.00	24,332.16
Total Indirect Cost Expenditures	27,267.00	2,934.84	0.00	24,332.16
Total Fund: 14U549 Org: UBZOMM	89,944.00	9,314.93	48,122.70	32,506.37

Grant: 14U550 - REU: Genomics of CDPK Gene Family

Active
Grant

PI: Hrabak, Estelle M

Sponsor: University of Florida

Sponsor ID: PO #1610-0000000065

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 14U550 - REU: Genomics of CDPK Gene Family

FMGR: Hrabak, Estelle M

Fund Information

Effective Date: 12/7/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: NSFREU

IDC Rate Code: IDC25

IDC Dist From Code: UNHDST

25.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	5,000.00	4,680.00	0.00	320.00
Total Direct Cost Expenditures	5,000.00	4,680.00	0.00	320.00
Indirect Costs	1,250.00	1,170.00	0.00	80.00
Total Indirect Cost Expenditures	1,250.00	1,170.00	0.00	80.00
Total Fund: 14U550 Org: UBPBEH	6,250.00	5,850.00	0.00	400.00

PI: Mathews, Dennis E

Sponsor: Dartmouth College

Sponsor ID: 536121.570

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

CFDA #: 10.206

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U555 - Role of Type-B Response Regulators

FMGR: Mathews, Dennis E

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/4/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,001.00	2,324.40	968.50	51,708.10
Fringe Benefits	22,276.00	929.76	420.33	20,925.91
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	12,000.00	861.10	0.00	11,138.90
Total Direct Cost Expenditures	90,277.00	4,115.26	1,388.83	84,772.91
Indirect Costs	22,569.00	1,028.82	0.00	21,540.18
Total Indirect Cost Expenditures	22,569.00	1,028.82	0.00	21,540.18
Total Fund: 14U555 Org: UBPBDM	112,846.00	5,144.08	1,388.83	106,313.09

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U555 Org: UBPBIO	0.00	0.00	0.00	0.00

PI: McDowell, William H.

Approved For Admin

NONE

Sponsor: University of Puerto Rico

Approved For Preaward

NO

Sponsor ID:

CFDA #: 47.074

Budget Controls

NSF

FRAGRNT Start/End Date: 12/01/2004 - 11/30/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 14U563 - Luquillo Experimental Forest Projec

FMGR: McDowell, William H.

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/1/2004	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC26	26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,048.00	5,638.65	1,511.37	7,897.98
Fringe Benefits	2,496.00	489.31	137.54	1,869.15
Travel	3,700.00	3,943.90	0.00	(243.90)
Supplies	28,756.00	1,991.49	0.00	26,764.51
Total Direct Cost Expenditures	50,000.00	12,063.35	1,648.91	36,287.74
Indirect Costs	13,000.00	3,136.43	0.00	9,863.57
Total Indirect Cost Expenditures	13,000.00	3,136.43	0.00	9,863.57
Total Fund: 14U563 Org: UBNRWM	63,000.00	15,199.78	1,648.91	46,151.31

Grant: 14U565 - Plant and Microbial Functions

Not Fully Executed
Grant

PI: Frey, Serita D
Sponsor: Ohio State University
Sponsor ID:
FRAGRNT Start/End Date: 03/01/2005 - 08/01/2005

CFDA #: 10.206

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Fund: 14U565 - Plant and Microbial Functions

FMGR: Frey, Serita D

Fund Information
Effective Date: 2/28/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,018.00	6,414.99	6,008.00	1,595.01
Fringe Benefits	3,836.00	2,585.01	546.73	704.26
Travel	1,200.00	953.81	0.00	246.19
Supplies	1,200.00	3,187.12	640.50	(2,627.62)
Total Direct Cost Expenditures	20,254.00	13,140.93	7,195.23	(82.16)
Indirect Costs	5,063.00	3,202.42	0.00	1,860.58
Total Indirect Cost Expenditures	5,063.00	3,202.42	0.00	1,860.58
Total Fund: 14U565 Org: UBNRSF	25,317.00	16,343.35	7,195.23	1,778.42

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P6UBA05	7/1/2005	1	717200	Other Professional Services-General	615.50	615.50	Varian Inc
E	E6LB034	7/8/2005	1	718000	Telecom-General	25.00	25.00	UNH Telecom

PI: Lutcavage, Maryellen M

Sponsor: University Of Hawaii

Sponsor ID: PO# Z708085

FRAGRNT Start/End Date: 11/21/2004 - 11/20/2005

Idc Waiver

NO

CFDA #: 11.432

Fund: 14U567 - Turtle Distributions and Fisheries

FMGR: Lutcavage, Maryellen M

Fund Information		Fund Indirect Cost Information		
Effective Date:	11/21/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC46	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,711.00	0.00	0.00	6,711.00
Fringe Benefits	2,429.00	0.00	0.00	2,429.00
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	11,600.00	0.00	10,000.00	1,600.00
Total Direct Cost Expenditures	23,740.00	0.00	10,000.00	13,740.00
Indirect Costs	10,920.00	0.00	0.00	10,920.00
Total Indirect Cost Expenditures	10,920.00	0.00	0.00	10,920.00
Total Fund: 14U567 Org: UBZOMM	34,660.00	0.00	10,000.00	24,660.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R6UBL05	7/11/2005	1	717000	Consulting-General	10,000.00	10,000.00	Secretariat of the Pacific Community

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: NONE

Fund: 15CBUS - Undistributed Salaries for COLSA

FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	16,291.18	1,037,897.87	(1,054,189.05)
Fringe Benefits	0.00	6,874.06	439,368.74	(446,242.80)
Total Direct Cost Expenditures	0.00	23,165.24	1,477,266.61	(1,500,431.85)
Total Fund: 15CBUS Org: UBDRCM	0.00	23,165.24	1,477,266.61	(1,500,431.85)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CBUS Org: UBNRES	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CBUS Org: UBPBRB	0.00	0.00	0.00	0.00

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166048 - Bedrock Bio: Hydraulics

FMGR: Kinner, Nancy E

Fund Information
Effective Date: 8/1/1999
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist From Code: UDCENK

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 166048 Org: UBNRKB	0.00	0.00	0.00	0.00

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Babbitt, Kimberly J
US Environmental Protection Agency
U-91616201-0
08/25/2003 - 08/24/2006

CFDA #: 66.607

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Fund: 166058 - Fellowship - Emily LaFiandra
FMGR: Babbitt, Kimberly J

Fund Information
Effective Date: 8/25/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,172.00	1,992.00	0.00	180.00
Supplies	8,000.00	10,921.30	0.00	(2,921.30)
Tuition/Participant Support	16,350.00	6,902.00	0.00	9,448.00
Total Direct Cost Expenditures	26,522.00	19,815.30	0.00	6,706.70
Total Fund: 166058 Org: UBNRKB	26,522.00	19,815.30	0.00	6,706.70

PI: Pennock, Jonathan Rhoads

Sponsor: US Environmental Protection Agency

Sponsor ID: CE-99171109-0

FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

CFDA #: 66.456

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

A110

USNH

YES

Fund: 15C414 - Waste Water Treatment

FMGR: Jones, Stephen H

Fund Information

Effective Date: 1/1/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,120.00	0.00	0.00	11,120.00
Fringe Benefits	4,448.00	0.00	0.00	4,448.00
Total Direct Cost Expenditures	15,568.00	0.00	0.00	15,568.00
Indirect Costs	7,161.00	0.00	0.00	7,161.00
Total Indirect Cost Expenditures	7,161.00	0.00	0.00	7,161.00
Total Fund: 15C414 Org: UBNRSJ	22,729.00	0.00	0.00	22,729.00

Grant: 166078 - NH Estuaries Project Year 9

Active
Grant

PI:	Pennock, Jonathan Rhoads	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	YES
Sponsor ID:	CE-99171109-0	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 15C420 - UNH Monitoring Jones
FMGR: Jones, Stephen H

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	566.00	567.35	0.00	(1.35)
Fringe Benefits	226.00	226.92	0.00	(0.92)
Supplies	75.00	0.00	0.00	75.00
Total Direct Cost Expenditures	867.00	794.27	0.00	72.73
Indirect Costs	268.00	246.23	0.00	21.77
Total Indirect Cost Expenditures	268.00	246.23	0.00	21.77
Total Fund: 15C420 Org: UBNRSJ	1,135.00	1,040.50	0.00	94.50

Grant: 166078 - NH Estuaries Project Year 9

Active
Grant

PI:	Pennock, Jonathan Rhoads	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	YES
Sponsor ID:	CE-99171109-0	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 15C421 - UNH Monitoring Short
FMGR: Short, Frederick T

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,940.00	0.00	0.00	6,940.00
Total Direct Cost Expenditures	6,940.00	0.00	0.00	6,940.00
Indirect Costs	2,150.00	0.00	0.00	2,150.00
Total Indirect Cost Expenditures	2,150.00	0.00	0.00	2,150.00
Total Fund: 15C421 Org: UBNRFS	9,090.00	0.00	0.00	9,090.00

Grant: 166078 - NH Estuaries Project Year 9

Active Grant

PI:	Pennock, Jonathan Rhoads	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	YES
Sponsor ID:	CE-99171109-0	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 15C422 - Stormwater Management
FMGR: Jones, Stephen H

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC20
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,541.00	0.00	0.00	12,541.00
Fringe Benefits	5,016.00	0.00	0.00	5,016.00
Total Direct Cost Expenditures	17,557.00	0.00	0.00	17,557.00
Indirect Costs	8,076.00	0.00	0.00	8,076.00
Total Indirect Cost Expenditures	8,076.00	0.00	0.00	8,076.00
Total Fund: 15C422 Org: UBNRSJ	25,633.00	0.00	0.00	25,633.00

Grant: 166078 - NH Estuaries Project Year 9

Active Grant

PI:	Pennock, Jonathan Rhoads	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	YES
Sponsor ID:	CE-99171109-0	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 166081 - Impact of Wastewater Treatment
FMGR: Jones, Stephen H

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC20 20.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,739.00	3,738.16	0.00	18,000.84
Fringe Benefits	3,324.00	1,381.79	0.00	1,942.21
Supplies	10,487.00	103.60	0.00	10,383.40
Total Direct Cost Expenditures	35,550.00	5,223.55	0.00	30,326.45
Indirect Costs	7,110.00	1,044.72	0.00	6,065.28
Total Indirect Cost Expenditures	7,110.00	1,044.72	0.00	6,065.28
Total Fund: 166081 Org: UBNRSJ	42,660.00	6,268.27	0.00	36,391.73

Grant: 166078 - NH Estuaries Project Year 9

Active
Grant

PI: Pennock, Jonathan Rhoads

Approved For Admin BOTH

Sponsor: US Environmental Protection Agency

Approved For Preaward YES

Sponsor ID: CE-99171109-0

CFDA #: 66.456 Budget Controls A110

FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Equipment Vesting USNH

Idc Waiver YES

Fund: 166082 - UNH Monitoring Activities Jones

FMGR: Jones, Stephen H

Fund Information

Effective Date: 1/1/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC20 20.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	591.00	0.00	0.00	591.00
Fringe Benefits	191.00	0.00	0.00	191.00
Travel	40.00	0.00	0.00	40.00
Supplies	220.00	0.00	0.00	220.00
Total Direct Cost Expenditures	1,042.00	0.00	0.00	1,042.00
Indirect Costs	208.00	0.00	0.00	208.00
Total Indirect Cost Expenditures	208.00	0.00	0.00	208.00
Total Fund: 166082 Org: UBNRSJ	1,250.00	0.00	0.00	1,250.00

Grant: 166078 - NH Estuaries Project Year 9

Active
Grant

PI:	Pennock, Jonathan Rhoads	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	YES
Sponsor ID:	CE-99171109-0	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 166083 - UNH Monitoring Activities Short
FMGR: Short, Frederick T

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC20 20.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,957.00	0.00	0.00	5,957.00
Fringe Benefits	2,383.00	0.00	0.00	2,383.00
Total Direct Cost Expenditures	8,340.00	0.00	0.00	8,340.00
Indirect Costs	1,668.00	0.00	0.00	1,668.00
Total Indirect Cost Expenditures	1,668.00	0.00	0.00	1,668.00
Total Fund: 166083 Org: UBNRFS	10,008.00	0.00	0.00	10,008.00

Grant: 166078 - NH Estuaries Project Year 9

Active Grant

PI: Pennock, Jonathan Rhoads

Sponsor: US Environmental Protection Agency

Sponsor ID: CE-99171109-0

FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

CFDA #: 66.456

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

A110

USNH

YES

Fund: 166085 - Stormwater Management

FMGR: Jones, Stephen H

Fund Information

Effective Date: 1/1/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC20

IDC Dist From Code: UNHDST

20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,230.00	3,205.74	0.00	24.26
Fringe Benefits	1,266.00	1,325.53	0.00	(59.53)
Supplies	1,444.00	0.00	0.00	1,444.00
Contractual	22,960.00	0.00	20,750.00	2,210.00
Total Direct Cost Expenditures	28,900.00	4,531.27	20,750.00	3,618.73
Indirect Costs	5,780.00	906.26	0.00	4,873.74
Total Indirect Cost Expenditures	5,780.00	906.26	0.00	4,873.74
Total Fund: 166085 Org: UBNRSJ	34,680.00	5,437.53	20,750.00	8,492.47

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05012	7/12/2005	1	730003	Subcontracts 03	20,750.00	20,750.00	Sky Juice New England LLC

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI: Denis, Clyde L

Budget Controls A110

Sponsor: US DHHS, National Institutes of Health

Equipment Vesting USNH

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2005

Fund: 193028 - Trans. Control Yeast Genes

FMGR: Denis, Clyde L

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON 46.00 %

Expend End Date:

IDC Dist From Code: UBBCCD

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	292,342.00	292,341.31	0.00	0.69
Fringe Benefits	40,249.00	40,248.88	0.00	0.12
Travel	6,000.00	14,424.20	0.00	(8,424.20)
Equipment	31,357.96	31,358.18	0.00	(0.22)
Supplies	116,950.87	108,526.91	0.00	8,423.96
Tuition/Participant Support	6,875.00	6,875.00	0.00	0.00
Total Direct Cost Expenditures	493,774.83	493,774.48	0.00	0.35
Indirect Costs	199,970.14	199,970.08	0.00	0.06
Total Indirect Cost Expenditures	199,970.14	199,970.08	0.00	0.06
Total Fund: 193028 Org: UBBCCD	693,744.97	693,744.56	0.00	0.41

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193029 - Trans. Control Yeast Genes

FMGR: Denis, Clyde L

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCCD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	150.17	150.17	0.00	0.00
Total Direct Cost Expenditures	150.17	150.17	0.00	0.00
Indirect Costs	66.08	66.07	0.00	0.01
Total Indirect Cost Expenditures	66.08	66.07	0.00	0.01
Total Fund: 193029 Org: UBBCCD	216.25	216.24	0.00	0.01

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI: Denis, Clyde L

Budget Controls A110

Sponsor: US DHHS, National Institutes of Health

Equipment Vesting USNH

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2005

Fund: 193030 - US Dept of HHS Loc

FMGR: Denis, Clyde L

Fund Information

Fund Indirect Cost Information

Effective Date: 2/24/2004

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,354.71	0.00	0.00	69,354.71
Fringe Benefits	8,944.20	0.00	0.00	8,944.20
Travel	3,000.00	0.00	0.00	3,000.00
Equipment	19,618.39	0.00	0.00	19,618.39
Supplies	23,523.10	0.00	0.00	23,523.10
Total Direct Cost Expenditures	124,440.40	0.00	0.00	124,440.40
Indirect Costs	49,266.31	0.00	0.00	49,266.31
Total Indirect Cost Expenditures	49,266.31	0.00	0.00	49,266.31
Total Fund: 193030 Org: UBBCCD	173,706.71	0.00	0.00	173,706.71

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI: Denis, Clyde L

Budget Controls A110

Sponsor: US DHHS, National Institutes of Health

Equipment Vesting USNH

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2005

Fund: 193031 - US Dept of HHS Loc

FMGR: Denis, Clyde L

Fund Information

Fund Indirect Cost Information

Effective Date: 2/24/2004

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,076.92	0.00	0.00	69,076.92
Fringe Benefits	10,256.49	0.00	0.00	10,256.49
Travel	1,760.00	0.00	0.00	1,760.00
Equipment	13,838.07	0.00	0.00	13,838.07
Supplies	28,731.44	0.00	0.00	28,731.44
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	123,662.92	0.00	0.00	123,662.92
Indirect Costs	60,403.67	0.00	0.00	60,403.67
Total Indirect Cost Expenditures	60,403.67	0.00	0.00	60,403.67
Total Fund: 193031 Org: UBBCCD	184,066.59	0.00	0.00	184,066.59

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

CFDA #: 93.862

Fund: 193032 - Yeast Transcriptional Control

FMGR: Denis, Clyde L

Fund Information

Effective Date: 6/21/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCCD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	97,184.35	0.00	0.00	97,184.35
Fringe Benefits	12,018.88	0.00	0.00	12,018.88
Travel	2,000.00	0.00	0.00	2,000.00
Equipment	901.96	0.00	0.00	901.96
Supplies	32,388.17	0.00	0.00	32,388.17
Tuition/Participant Support	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	145,993.36	0.00	0.00	145,993.36
Indirect Costs	63,985.32	0.00	0.00	63,985.32
Total Indirect Cost Expenditures	63,985.32	0.00	0.00	63,985.32
Total Fund: 193032 Org: UBBCCD	209,978.68	0.00	0.00	209,978.68

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI: Denis, Clyde L

Budget Controls A110

Sponsor: US DHHS, National Institutes of Health

Equipment Vesting USNH

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2005

Fund: 193033 - Sup: Yeast Control

FMGR: Denis, Clyde L

Fund Information

Fund Indirect Cost Information

Effective Date: 6/21/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

46.00 %

Expend End Date:

IDC Dist From Code: UBBCCD

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,884.00	0.00	0.00	4,884.00
Supplies	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	6,384.00	0.00	0.00	6,384.00
Indirect Costs	2,815.35	0.00	0.00	2,815.35
Total Indirect Cost Expenditures	2,815.35	0.00	0.00	2,815.35
Total Fund: 193033 Org: UBBCCD	9,199.35	0.00	0.00	9,199.35

Grant: 193028 - Trans. Control Yeast Genes

Active Grant

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

CFDA #: 93.862

Fund: 193034 - Yeast Transcriptional Control

FMGR: Denis, Clyde L

Fund Information

Effective Date: 6/21/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCCD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,374.00	0.00	0.00	7,374.00
Supplies	1,432.49	0.00	0.00	1,432.49
Total Direct Cost Expenditures	8,806.49	0.00	0.00	8,806.49
Indirect Costs	3,883.65	0.00	0.00	3,883.65
Total Indirect Cost Expenditures	3,883.65	0.00	0.00	3,883.65
Total Fund: 193034 Org: UBBCCD	12,690.14	0.00	0.00	12,690.14

Grant: 193028 - Trans. Control Yeast Genes

Active Grant

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

CFDA #: 93.862

Fund: 193035 - Yeast Transcriptional Control

FMGR: Denis, Clyde L

Fund Information

Effective Date: 6/21/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCCD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	80,923.15	0.00	0.00	80,923.15
Fringe Benefits	10,865.00	0.00	0.00	10,865.00
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	36,567.11	0.00	0.00	36,567.11
Tuition/Participant Support	600.00	0.00	0.00	600.00
Total Direct Cost Expenditures	131,955.26	0.00	0.00	131,955.26
Indirect Costs	58,190.01	0.00	0.00	58,190.01
Total Indirect Cost Expenditures	58,190.01	0.00	0.00	58,190.01
Total Fund: 193035 Org: UBBCCD	190,145.27	0.00	0.00	190,145.27

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193036 - US Dept of HHS Loc

FMGR: Denis, Clyde L

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCCD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	92,067.71	0.00	0.00	92,067.71
Fringe Benefits	11,340.92	0.00	0.00	11,340.92
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	32,853.53	0.00	0.00	32,853.53
Tuition/Participant Support	1,656.00	0.00	0.00	1,656.00
Total Direct Cost Expenditures	140,918.16	0.00	0.00	140,918.16
Indirect Costs	62,142.39	0.00	0.00	62,142.39
Total Indirect Cost Expenditures	62,142.39	0.00	0.00	62,142.39
Total Fund: 193036 Org: UBBCCD	203,060.55	0.00	0.00	203,060.55

Grant: 193028 - Trans. Control Yeast Genes

Active Grant

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2005

CFDA #: 93.862

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Fund: 193037 - Yeast Transcriptional Control

FMGR: Denis, Clyde L

Fund Information

Effective Date: 6/21/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCCD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	111,585.69	0.00	0.00	111,585.69
Fringe Benefits	13,888.31	0.00	0.00	13,888.31
Travel	3,719.04	0.00	0.00	3,719.04
Equipment	14,751.95	0.00	0.00	14,751.95
Supplies	31,015.79	0.00	0.00	31,015.79
Tuition/Participant Support	2,500.00	0.00	0.00	2,500.00
Total Direct Cost Expenditures	177,460.78	0.00	0.00	177,460.78
Indirect Costs	72,092.93	0.00	0.00	72,092.93
Total Indirect Cost Expenditures	72,092.93	0.00	0.00	72,092.93
Total Fund: 193037 Org: UBBCCD	249,553.71	0.00	0.00	249,553.71

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI: Denis, Clyde L

Budget Controls A110

Sponsor: US DHHS, National Institutes of Health

Equipment Vesting USNH

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2005

Fund: 193038 - Yeast Transcritpional Control

FMGR: Denis, Clyde L

Fund Information

Fund Indirect Cost Information

Effective Date: 6/20/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

46.00 %

Expend End Date:

IDC Dist From Code: UBBCCD

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	332,341.81	332,341.81	0.00	0.00
Fringe Benefits	37,409.69	37,409.69	0.00	0.00
Travel	10,000.00	8,563.82	0.00	1,436.18
Equipment	17,096.74	17,096.74	0.00	0.00
Supplies	129,884.55	131,320.73	0.00	(1,436.18)
Tuition/Participant Support	6,389.00	6,389.00	0.00	0.00
Total Direct Cost Expenditures	533,121.79	533,121.79	0.00	(0.00)
Indirect Costs	229,252.98	229,252.98	0.00	0.00
Total Indirect Cost Expenditures	229,252.98	229,252.98	0.00	0.00
Total Fund: 193038 Org: UBBCCD	762,374.77	762,374.77	0.00	(0.00)

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI: Denis, Clyde L

Budget Controls A110

Sponsor: US DHHS, National Institutes of Health

Equipment Vesting USNH

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2005

Fund: 193039 - Sup: Yeast Control

FMGR: Denis, Clyde L

Fund Information

Fund Indirect Cost Information

Effective Date: 6/20/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON 46.00 %

Expend End Date:

IDC Dist From Code: UBBCCD

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,913.44	58,913.44	0.00	0.00
Fringe Benefits	21,029.60	21,029.60	0.00	0.00
Travel	2,670.20	2,670.20	0.00	0.00
Supplies	8,472.02	8,472.02	0.00	0.00
Total Direct Cost Expenditures	91,085.26	91,085.26	0.00	0.00
Indirect Costs	40,988.49	40,988.49	0.00	0.00
Total Indirect Cost Expenditures	40,988.49	40,988.49	0.00	0.00
Total Fund: 193039 Org: UBBCCD	132,073.75	132,073.75	0.00	0.00

Grant: 193028 - Trans. Control Yeast Genes

Active Grant

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193117 - TRANS. CONTROL YEAST GENES

FMGR: Denis, Clyde L

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCCD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	394,588.69	398,673.50	796.92	(4,881.73)
Fringe Benefits	76,854.32	80,504.83	72.52	(3,723.03)
Travel	4,017.55	4,017.55	0.00	0.00
Equipment	8,514.21	8,514.21	0.00	0.00
Supplies	131,503.37	122,550.32	0.00	8,953.05
Tuition/Participant Support	2,475.20	2,475.20	0.00	0.00
Total Direct Cost Expenditures	617,953.34	616,735.61	869.44	348.29
Indirect Costs	273,861.67	273,838.70	0.00	22.97
Total Indirect Cost Expenditures	273,861.67	273,838.70	0.00	22.97
Total Fund: 193117 Org: UBBCCD	891,815.01	890,574.31	869.44	371.26

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP4S	1/8/2004	1	711200	Research Supplies	88.00	0.00	MP Biomedicals Inc
P	P4UBP4Z	1/13/2004	1	711200	Research Supplies	92.00	0.00	MP Biomedicals Inc
P	P4UBP5M	1/21/2004	1	711200	Research Supplies	88.00	0.00	MP Biomedicals Inc
P	P4UBP7C	2/3/2004	1	711200	Research Supplies	140.00	0.00	MP Biomedicals Inc
P	P4UBP7S	2/18/2004	1	711200	Research Supplies	83.00	0.00	MP Biomedicals Inc
P	P4UBP7X	2/17/2004	1	711200	Research Supplies	88.00	0.00	MP Biomedicals Inc
P	P4UBP8H	2/25/2004	1	711200	Research Supplies	88.00	0.00	MP Biomedicals Inc
P	P4UBP9M	3/31/2004	1	711200	Research Supplies	184.00	0.00	MP Biomedicals Inc
P	P4UBPAF	4/13/2004	1	711200	Research Supplies	140.00	0.00	MP Biomedicals Inc
P	P4UBPBS	5/25/2004	1	711200	Research Supplies	140.00	0.00	MP Biomedicals Inc

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 193117 Org: UBBCSS	0.00	0.00	0.00	0.00

Grant: 193044 - Blood-Brain Barrier

Active
Grant

PI: Bobilya, Dennis J

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R15NS35285-02

CFDA #: 93.854

FRAGRNT Start/End Date: 05/01/1996 - 07/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193044 - Blood-Brain Barrier

FMGR: Bobilya, Dennis J

Fund Information

Effective Date: 9/21/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UBASDB

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,016.00	59,883.17	0.00	(1,867.17)
Fringe Benefits	4,764.00	4,033.75	0.00	730.25
Travel	1,600.00	1,888.93	0.00	(288.93)
Supplies	25,520.00	25,232.98	0.00	287.02
Contractual	10,100.00	8,651.00	0.00	1,449.00
Total Direct Cost Expenditures	100,000.00	99,689.83	0.00	310.17
Indirect Costs	44,000.00	43,863.53	0.00	136.47
Total Indirect Cost Expenditures	44,000.00	43,863.53	0.00	136.47
Total Fund: 193044 Org: UBASDB	144,000.00	143,553.36	0.00	446.64

Grant: 193044 - Blood-Brain Barrier

Active Grant

PI: Bobilya, Dennis J

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R15NS35285-02

FRAGRNT Start/End Date: 05/01/1996 - 07/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 93.854

Fund: 193045 - Zinc & Blood-Brain Barrier

FMGR: Bobilya, Dennis J

Fund Information

Effective Date: 6/21/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBASDB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,004.29	45,003.88	0.00	0.41
Fringe Benefits	3,468.71	3,469.27	0.00	(0.56)
Travel	2,400.00	1,712.19	0.00	687.81
Supplies	22,824.00	23,511.81	0.00	(687.81)
Total Direct Cost Expenditures	73,697.00	73,697.15	0.00	(0.15)
Indirect Costs	33,164.00	33,163.44	0.00	0.56
Total Indirect Cost Expenditures	33,164.00	33,163.44	0.00	0.56
Total Fund: 193045 Org: UBASDB	106,861.00	106,860.59	0.00	0.41

PI: Tillinghast, Edward K

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 9R15GM64829-02

FRAGRNT Start/End Date: 04/30/1997 - 08/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 93.390

Fund: 193065 - Spider Bite Necrosis

FMGR: Tillinghast, Edward K

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOET

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,772.77	37,772.77	0.00	0.00
Fringe Benefits	2,513.12	2,513.12	0.00	0.00
Travel	7,500.00	1,402.88	0.00	6,097.12
Equipment	2,605.00	2,605.00	0.00	0.00
Supplies	25,571.11	31,668.23	0.00	(6,097.12)
Total Direct Cost Expenditures	75,962.00	75,962.00	0.00	0.00
Indirect Costs	32,788.00	33,010.70	0.00	(222.70)
Total Indirect Cost Expenditures	32,788.00	33,010.70	0.00	(222.70)
Total Fund: 193065 Org: UBZOET	108,750.00	108,972.70	0.00	(222.70)

Grant: 193065 - Spider Bite Necrosis

Active
Grant

PI: Tillinghast, Edward K

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 9R15GM64829-02

CFDA #: 93.390

FRAGRNT Start/End Date: 04/30/1997 - 08/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193118 - SPIDERS WITH NECROTIZING VENOM

FMGR: Tillinghast, Edward K

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOET

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,953.00	50,106.92	0.00	1,846.08
Fringe Benefits	4,364.00	3,694.15	0.00	669.85
Travel	7,500.00	813.65	0.00	6,686.35
Equipment	9,500.00	9,281.20	0.00	218.80
Supplies	26,683.00	36,104.08	0.00	(9,421.08)
Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00
Indirect Costs	41,043.00	41,080.89	0.00	(37.89)
Total Indirect Cost Expenditures	41,043.00	41,080.89	0.00	(37.89)
Total Fund: 193118 Org: UBZOET	141,043.00	141,080.89	0.00	(37.89)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL113	3/11/2004	1	717200	Other Professional Services-General	1,500.00	0.00	University of Texas Medical Branch
P	P4UBL62	5/5/2004	1	717200	Other Professional Services-General	700.00	0.00	University of Texas Medical Branch
P	P5UBL07	8/10/2004	1	717200	Other Professional Services-General	5,660.00	0.00	University of Texas Medical Branch
P	P5UBL21	10/25/2004	1	740000	Cap Equipment	9,244.80	0.00	Optical Analysis Corp

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193105 - Human Anticancer Drug Therapy

Active
Grant

PI: Walker, Charles W

Budget Controls A110

Sponsor: US DHHS, National Institutes of Health

Equipment Vesting USNH

Sponsor ID: 1R15CA88883-01

CFDA #: 93.395

Idc Waiver NO

FRAGRNT Start/End Date: 05/01/2001 - 03/31/2003

Fund: 193105 - Human Anticancer Drug Therapy

FMGR:

Fund Information

Fund Indirect Cost Information

Effective Date: 3/2/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

46.00 %

Expend End Date:

IDC Dist From Code: UBZOCW

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,125.00	52,059.66	0.00	65.34
Fringe Benefits	8,436.00	8,195.20	0.00	240.80
Travel	2,500.00	1,966.53	0.00	533.47
Equipment	13,000.00	13,000.00	0.00	0.00
Supplies	23,939.00	24,778.60	0.00	(839.60)
Total Direct Cost Expenditures	100,000.00	99,999.99	0.00	0.01
Indirect Costs	39,104.00	39,104.01	0.00	(0.01)
Total Indirect Cost Expenditures	39,104.00	39,104.01	0.00	(0.01)
Total Fund: 193105 Org: UBZOCW	139,104.00	139,104.00	0.00	(0.00)

Grant: 193106 - Analytical Ultracentrifugation

Active
Grant

PI: Laue, Thomas M

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: R01GM6283601

FRAGRNT Start/End Date: 04/01/2001 - 03/31/2005

CFDA #: 93.821

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 193106 - Analytical Ultracentrifugation

FMGR: Laue, Thomas M

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCTL

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	138,514.00	305,276.64	0.00	(166,762.64)
Fringe Benefits	24,310.00	97,692.97	0.00	(73,382.97)
Travel	16,100.00	1,669.33	0.00	14,430.67
Equipment	57,750.00	32,647.39	0.00	25,102.61
Supplies	342,218.00	174,574.96	0.00	167,643.04
Tuition/Participant Support	32,814.00	3,410.00	0.00	29,404.00
Other	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	631,706.00	615,271.29	0.00	16,434.71
Indirect Costs	247,118.00	263,551.54	0.00	(16,433.54)
Total Indirect Cost Expenditures	247,118.00	263,551.54	0.00	(16,433.54)
Total Fund: 193106 Org: UBBCTL	878,824.00	878,822.83	0.00	1.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP27	8/25/2003	1	740000	Cap Equipment	5,175.00	0.00	Novalux Inc
P	P4UBP9K	4/1/2004	1	716018	Maint & Repairs-Maint Agreements	28,226.00	0.00	Beckman Coulter Inc

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active
Grant

PI: Reinhold, Vernon

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: P20-RR16459

CFDA #: 93.389

FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Approved For Preaward NO

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193119 - Center for Structural Biology

FMGR: Gilbert, William A

Fund Information

Effective Date: 9/21/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCWG

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,278.20	16,278.20	0.00	0.00
Fringe Benefits	6,077.12	6,077.12	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Equipment	0.00	1,130.00	0.00	(1,130.00)
Supplies	17,676.00	16,886.58	0.00	789.42
Total Direct Cost Expenditures	40,031.32	40,371.90	0.00	(340.58)
Indirect Costs	22,222.55	17,621.58	0.00	4,600.97
Total Indirect Cost Expenditures	22,222.55	17,621.58	0.00	4,600.97
Total Fund: 193119 Org: UBBCWG	62,253.87	57,993.48	0.00	4,260.39

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active
Grant

PI: Reinhold, Vernon

Approved For Preaward NO

Sponsor: US DHHS, National Institutes of Health

Budget Controls A110

Sponsor ID: P20-RR16459

CFDA #: 93.389

Equipment Vesting USNH

FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Idc Waiver NO

Fund: 193138 - Bioinformatics Core

FMGR: Gilbert, William A

Fund Information

Effective Date: 5/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UBBCWG

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,392.73	57,860.99	0.00	3,531.74
Fringe Benefits	26,860.00	22,858.85	0.00	4,001.15
Travel	0.00	0.00	0.00	0.00
Supplies	6,182.90	8,337.76	0.00	(2,154.86)
Total Direct Cost Expenditures	94,435.63	89,057.60	0.00	5,378.03
Indirect Costs	46,694.37	40,141.56	0.00	6,552.81
Total Indirect Cost Expenditures	46,694.37	40,141.56	0.00	6,552.81
Total Fund: 193138 Org: UBBCWG	141,130.00	129,199.16	0.00	11,930.84

Grant: 193129 - cGMP and Photoreceptor Function

Active Grant

PI: Cote, Richard H

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2 RO1 EY 005798-15

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2006

CFDA #: 93.862

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 193129 - cGMP and Photoreceptor Function

FMGR: Cote, Richard H

Fund Information

Effective Date: 7/12/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCRC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	17,126.60	0.00	(17,126.60)
Fringe Benefits	0.00	1,404.39	0.00	(1,404.39)
Total Direct Cost Expenditures	0.00	18,530.99	0.00	(18,530.99)
Indirect Costs	0.00	8,338.88	0.00	(8,338.88)
Total Indirect Cost Expenditures	0.00	8,338.88	0.00	(8,338.88)
Total Fund: 193129 Org: UBBCHM	0.00	26,869.87	0.00	(26,869.87)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	461,049.00	431,241.55	3,224.06	26,583.39
Fringe Benefits	114,637.00	99,767.33	293.39	14,576.28
Travel	5,672.00	5,873.81	0.00	(201.81)
Equipment	30,000.00	31,258.30	0.00	(1,258.30)
Supplies	114,322.00	139,720.20	1,826.63	(27,224.83)
Tuition/Participant Support	16,700.00	10,302.55	0.00	6,397.45
Other	0.00	431.19	0.00	(431.19)
Total Direct Cost Expenditures	742,380.00	718,594.93	5,344.08	18,440.99
Indirect Costs	317,809.00	309,472.50	0.00	8,336.50
Total Indirect Cost Expenditures	317,809.00	309,472.50	0.00	8,336.50
Total Fund: 193129 Org: UBBCRC	1,060,189.00	1,028,067.43	5,344.08	26,777.49

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP6Y	2/1/2004	1	740000	Cap Equipment	3,612.38	0.00	Micro Video Instruments Inc
P	P4UBP8K	3/3/2004	1	711200	Research Supplies	95.42	0.00	Rainin Instrument Company Inc
P	P4UBPBL	5/20/2004	1	716018	Maint & Repairs-Maint Agreements	3,444.00	0.00	Perkin Elmer Llc
P	P5UBP04	7/1/2004	1	711200	Research Supplies	850.00	0.00	Lawson, Wanda L
P	P5UBP05	9/1/2004	1	711200	Research Supplies	2,000.00	300.00	Lawson, Wanda L
P	P6UBP06	7/7/2005	1	716000	Maintenance & Repairs-General	1,226.63	1,226.63	Mass-vac Inc
E	E6HBP01	7/13/2005	1	713000	Printing & Copying-General	0.00	0.00	UNH Printing Services
E	E6JBP01	7/13/2005	1	713000	Printing & Copying-General	0.00	0.00	UNH Printing Services
E	E6KBP01	7/13/2005	1	716000	Maintenance & Repairs-General	0.00	0.00	UNH Facilities Services
E	E6KBP02	7/13/2005	1	711200	Research Supplies	0.00	0.00	UNH Facilities Services
E	E6UBP02	7/13/2005	1	711200	Research Supplies	300.00	300.00	UNH Instrumentation Center

PI: Smith, Samuel C

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 1R15HL72786-01CFDA #: 93.837

FRAGRNT Start/End Date: 05/01/2003 - 04/30/2006

Fund: 193144 - Genes for Pigeon Atherosclerosis

FMGR: Smith, Samuel C

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/2/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBASSS	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,575.00	14,081.18	0.00	15,493.82
Fringe Benefits	2,425.00	966.18	0.00	1,458.82
Travel	1,500.00	0.00	0.00	1,500.00
Equipment	22,000.00	21,908.29	0.00	91.71
Supplies	44,500.00	34,112.96	520.00	9,867.04
Total Direct Cost Expenditures	100,000.00	71,068.61	520.00	28,411.39
Indirect Costs	45,944.00	22,490.16	0.00	23,453.84
Total Indirect Cost Expenditures	45,944.00	22,490.16	0.00	23,453.84
Total Fund: 193144 Org: UBASSS	145,944.00	93,558.77	520.00	51,865.23

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBD61	5/13/2003	1	711200	Research Supplies	0.00	0.00	VWR Scientific Inc
P	P3UBD61	5/13/2003	2	740000	Cap Equipment	3,264.93	0.00	VWR Scientific Inc
P	P3UBD69	5/19/2003	1	711200	Research Supplies	400.00	280.00	Oliver Merrill & Sons
P	P4UBW1S	5/28/2004	1	711200	Research Supplies	300.00	180.00	Oliver Merrill & Sons
P	P5UBW2T	3/25/2005	4	717200	Other Professional Services-General	400.00	0.00	Long Island Scientific
P	P5UBW71	7/22/2004	1	711200	Research Supplies	300.00	60.00	Oliver Merrill & Sons

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193153 - Recovery of Y. Pestis

Active

Contract

PI: Margolin, Aaron B

Sponsor: US DHHS, Food and Drug Administration

Sponsor ID: 3N45078

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2004

CFDA #: 93.103

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 193153 - Recovery of Y Pestis

FMGR: Margolin, Aaron B

Fund Information

Effective Date: 1/30/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBMIAM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,849.00	6,596.05	0.00	252.95
Other	0.00	369.78	0.00	(369.78)
Total Direct Cost Expenditures	6,849.00	6,965.83	0.00	(116.83)
Indirect Costs	3,151.00	3,034.17	0.00	116.83
Total Indirect Cost Expenditures	3,151.00	3,034.17	0.00	116.83
Total Fund: 193153 Org: UBMIAM	10,000.00	10,000.00	0.00	(0.00)

Grant: 193154 - Salmonella typhmurium Host Cell

Active
Grant

PI: Pistole, Thomas G

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R15 AI047412

FRAGRNT Start/End Date: 05/01/2000 - 08/31/2006

CFDA #: 93.856

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 193154 - Salmonella typhmurium Host Cell

FMGR: Pistole, Thomas G

Fund Information

Effective Date: 5/1/2000

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBMITP

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,640.00	52,594.17	11,900.47	(12,854.64)
Fringe Benefits	3,989.00	4,181.89	1,082.94	(1,275.83)
Travel	1,000.00	0.00	0.00	1,000.00
Equipment	13,000.00	12,071.35	916.80	11.85
Supplies	30,371.00	630.23	20.00	29,720.77
Total Direct Cost Expenditures	100,000.00	69,477.64	13,920.21	16,602.15
Indirect Costs	40,020.00	26,407.02	0.00	13,612.98
Total Indirect Cost Expenditures	40,020.00	26,407.02	0.00	13,612.98
Total Fund: 193154 Org: UBMITP	140,020.00	95,884.66	13,920.21	30,215.13

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBT43	1/1/2004	1	717200	Other Professional Services-General	375.00	20.00	Dartmouth College
P	P4UBT57	3/11/2004	1	740000	Cap Equipment	5,942.70	0.00	Optical Analysis Corp
P	P5UBT20	11/22/2004	1	740000	Cap Equipment	7,041.00	916.80	VWR Scientific Inc

Grant: 193157 - Role of N-glycosylation

Active
Grant

PI:	Warren, Charles E	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Approved For Preaward	YES
Sponsor ID:	1 R15 GM069486	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193157 - Role of N-glycosylation
FMGR: Warren, Charles E

Fund Information	Fund Indirect Cost Information
Effective Date: 2/25/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UBBCCW
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,853.00	37,848.12	7,912.03	39,092.85
Fringe Benefits	3,494.00	2,069.58	719.99	704.43
Travel	1,576.00	664.00	0.00	912.00
Supplies	33,544.00	3,690.36	0.00	29,853.64
Tuition/Participant Support	26,533.00	3,465.75	0.00	23,067.25
Total Direct Cost Expenditures	150,000.00	47,737.81	8,632.02	93,630.17
Indirect Costs	56,795.00	20,365.14	0.00	36,429.86
Total Indirect Cost Expenditures	56,795.00	20,365.14	0.00	36,429.86
Total Fund: 193157 Org: UBBCCW	206,795.00	68,102.95	8,632.02	130,060.03

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.01	0.00	(0.01)
Total Indirect Cost Expenditures	0.00	0.01	0.00	(0.01)
Total Fund: 193157 Org: UBBCWC	0.00	0.01	0.00	(0.01)

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193158 - Clam Lukemia:A Non-mamalian Model

Active
Grant

PI:	Walker, Charles W	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	NO
Sponsor ID:	RCA104112A	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193158 - Clam Leukemia
FMGR: Walker, Charles W

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UBZOCW
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	68,352.00	50,897.94	7,725.62	9,728.44
Fringe Benefits	8,096.00	6,016.00	703.04	1,376.96
Travel	0.00	3,038.70	0.00	(3,038.70)
Equipment	40,500.00	41,500.00	0.00	(1,000.00)
Supplies	45,812.00	30,518.41	0.00	15,293.59
Total Direct Cost Expenditures	162,760.00	131,971.05	8,428.66	22,360.29
Indirect Costs	56,240.00	41,597.94	0.00	14,642.06
Total Indirect Cost Expenditures	56,240.00	41,597.94	0.00	14,642.06
Total Fund: 193158 Org: UBZOCW	219,000.00	173,568.99	8,428.66	37,002.35

PI: Margolin, Aaron B

Sponsor: US DHHS, Food and Drug Administration

Sponsor ID: HHSF222200538001P

CFDA #: 93.103

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 193160 - Recovery of Y. Pestis

FMGR: Margolin, Aaron B

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,425.00	1,778.37	0.00	1,646.63
Total Direct Cost Expenditures	3,425.00	1,778.37	0.00	1,646.63
Indirect Costs	1,575.00	818.05	0.00	756.95
Total Indirect Cost Expenditures	1,575.00	818.05	0.00	756.95
Total Fund: 193160 Org: UBMIAM	5,000.00	2,596.42	0.00	2,403.58

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193169 - Jagged1 in Adipogenesis

Active Grant

PI: Small, Deena J

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 1R15DK070599

CFDA #: 93.847

FRAGRNT Start/End Date: 04/01/2005 - 03/31/2007

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 193169 - Jagged1 in Adipogenesis

FMGR: Small, Deena J

Fund Information

Fund Indirect Cost Information

Effective Date: 4/1/2005

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UNHDST

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	66,460.00	11,088.64	6,930.39	48,440.97
Fringe Benefits	16,846.00	970.26	630.66	15,245.08
Travel	3,000.00	360.00	0.00	2,640.00
Equipment	0.00	0.00	6,454.65	(6,454.65)
Supplies	63,694.00	12,217.47	0.00	51,476.53
Total Direct Cost Expenditures	150,000.00	24,636.37	14,015.70	111,347.93
Indirect Costs	69,000.00	11,332.73	0.00	57,667.27
Total Indirect Cost Expenditures	69,000.00	11,332.73	0.00	57,667.27
Total Fund: 193169 Org: UBASDS	219,000.00	35,969.10	14,015.70	169,015.20

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P6UBW19	7/5/2005	1	740000	Cap Equipment	6,454.65	6,454.65	Optical Analysis Corp

Grant: 19Z007 - Workshop on Sperm Wales Worldwide

Active
Grant

PI: Rosenberg, Andrew A

Sponsor: Marine Mammal Commission

Sponsor ID: EE0000163

FRAGRNT Start/End Date: 09/17/2003 - 06/30/2005

CFDA #:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

DOC

USNH

NO

Fund: 19Z007 - MMC: Sperm Whale Workshop

FMGR: Rosenberg, Andrew A

Fund Information

Effective Date: 3/10/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UBNRAR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	13,600.00	10,705.38	0.00	2,894.62
Supplies	6,241.00	8,881.96	0.00	(2,640.96)
Total Direct Cost Expenditures	19,841.00	19,587.34	0.00	253.66
Indirect Costs	5,159.00	5,092.71	0.00	66.29
Total Indirect Cost Expenditures	5,159.00	5,092.71	0.00	66.29
Total Fund: 19Z007 Org: UBNRAR	25,000.00	24,680.05	0.00	319.95

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBA30	3/15/2005	2	717200	Other Professional Services-General	2,848.88	0.00	Pierce, Nathan Daniel
P	P5UBA33	3/23/2005	1	717200	Other Professional Services-General	6,000.00	0.00	Okapi Wildlife Association

PI: Townson, David H

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 05/01/2005 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.207

Fund: 11A502 - Cytokeratin Exp-Bovine Luteal Cells

FMGR: Sawtelle, Tina Marie

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,872.00	149.75	0.00	6,722.25
Total Direct Cost Expenditures	6,872.00	149.75	0.00	6,722.25
Total Fund: 11A502 Org: UBASDT	6,872.00	149.75	0.00	6,722.25

PI: Loy, James Brent

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls STDBUD

Equipment Vesting USNH

CFDA #: 10.206

Fund: 11H201 - Ps H074 Breeding Econ

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,815.18	39,815.18	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	755.23	755.23	0.00	0.00
Other	10,400.00	10,400.00	0.00	0.00
Total Direct Cost Expenditures	50,970.41	50,970.41	0.00	0.00
Total Fund: 11H201 Org: UBPBJL	50,970.41	50,970.41	0.00	0.00

Grant: 11H074 - Ps H074 Breeding Econ Active Appropriations

PI: Loy, James Brent Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund: 11H301 - Genetics Breeding 2003
FMGR: Brownell, Donna J

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,066.25	11,066.25	0.00	0.00
Travel	2,917.89	2,917.89	0.00	0.00
Supplies	1,935.23	1,935.23	0.00	0.00
Total Direct Cost Expenditures	15,919.37	15,919.37	0.00	0.00
Total Fund: 11H301 Org: UBPBJL	15,919.37	15,919.37	0.00	0.00

Grant: 11H074 - Ps H074 Breeding Econ Active Appropriations

PI: Loy, James Brent Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund: 11H401 - Genetics Breeding 2004
FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,093.56	11,093.56	0.00	0.00
Travel	648.21	648.21	0.00	0.00
Supplies	4,793.45	4,793.45	0.00	0.00
Total Direct Cost Expenditures	16,535.22	16,535.22	0.00	0.00
Total Fund: 11H401 Org: UBPBJL	16,535.22	16,535.22	0.00	0.00

Grant: 11H074 - Ps H074 Breeding Econ Active Appropriations

PI: Loy, James Brent Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund: 11H501 - Genetics, Breeding of Cucurbits
FMGR: Sawtelle, Tina Marie

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,664.16	9,384.06	2,307.48	(27.38)
Travel	415.00	415.00	0.00	0.00
Supplies	5,012.65	4,986.57	0.00	26.08
Total Direct Cost Expenditures	17,091.81	14,785.63	2,307.48	(1.30)
Total Fund: 11H501 Org: UBPBJL	17,091.81	14,785.63	2,307.48	(1.30)

Grant: 11H074 - Ps H074

Breeding Econ

Active
Appropriations

PI: Loy, James Brent

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H601 - Genetics, Breeding Cucurbits 2006

FMGR: Loy, James Brent

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,500.00	0.00	0.00	6,500.00
Total Direct Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 11H601 Org: UBPBJL	6,500.00	0.00	0.00	6,500.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration

Active
Appropriations

PI: Trumble, William R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H200 - Ad H111 Res Administration

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	118,937.11	118,937.11	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	5,107.33	5,107.33	0.00	0.00
Supplies	18,134.56	18,134.56	0.00	0.00
Other	11,400.00	11,400.00	0.00	0.00
Total Direct Cost Expenditures	153,579.00	153,579.00	0.00	0.00
Total Fund: 11H200 Org: UBAEHA	153,579.00	153,579.00	0.00	0.00

Grant: 11H111 - Ad H111 Res Administration

Active
Appropriations

PI: Trumble, William R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H300 - Hatch Res Admin 2003

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,009.35	50,009.35	0.00	0.00
Travel	3,082.97	3,082.97	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	6,355.81	6,355.81	0.00	0.00
Total Direct Cost Expenditures	59,448.13	59,448.13	0.00	0.00
Total Fund: 11H300 Org: UBAEHA	59,448.13	59,448.13	0.00	0.00

Grant: 11H111 - Ad H111 Res Administration

Active
Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H400 - Hatch Res Admin 2004
FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,121.03	37,121.06	0.00	(0.03)
Travel	2,673.61	2,673.61	0.00	0.00
Supplies	15,418.81	15,418.81	0.00	0.00
Total Direct Cost Expenditures	55,213.45	55,213.48	0.00	(0.03)
Total Fund: 11H400 Org: UBAEHA	55,213.45	55,213.48	0.00	(0.03)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP3H	11/24/2003	1	717200	Other Professional Services-General	150.00	0.00	Lathrop, Janet C
P	P4UBP8X	3/18/2004	1	713010	Printing & Copying-Publications	475.00	0.00	Amer Soc For Horticultural Sci
P	P4UBPAP	6/1/2004	1	716018	Maint & Repairs-Maint Agreements	769.98	0.00	Protection One

Grant: 11H111 - Ad H111 Res Administration

Active
Appropriations

PI: Trumble, William R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls

STDBUD

Equipment Vesting

USNH

Fund: 11H500 - Hatch Administration

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,227.67	28,932.95	6,827.59	5,467.13
Travel	1,106.33	1,229.68	0.00	(123.35)
Supplies	23,946.30	9,055.65	0.00	14,890.65
Total Direct Cost Expenditures	66,280.30	39,218.28	6,827.59	20,234.43
Total Fund: 11H500 Org: UBAEHA	66,280.30	39,218.28	6,827.59	20,234.43

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBP25	11/12/2004	1	716018	Maint & Repairs-Maint Agreements	140.00	0.00	Protection One

Grant: 11H111 - Ad H111 Res Administration

Active
Appropriations

PI: Trumble, William R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H600 - Hatch Administration 2006

FMGR: Trumble, William R

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	64,000.00	0.00	0.00	64,000.00
Supplies	19,477.30	0.00	0.00	19,477.30
Total Direct Cost Expenditures	83,477.30	0.00	0.00	83,477.30
Total Fund: 11H600 Org: UBAEHA	83,477.30	0.00	0.00	83,477.30

Grant: 11H262 - Bo H262 Hydrogen Pero

Active
Appropriations

PI: Jahnke, Leland S Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund: 11H207 - Bo H262 Hydrogen Pero
FMGR: Brownell, Donna J

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,832.01	3,832.01	0.00	0.00
Travel	196.00	196.00	0.00	0.00
Supplies	4,182.65	4,182.65	0.00	0.00
Other	200.00	200.00	0.00	0.00
Total Direct Cost Expenditures	8,410.66	8,410.66	0.00	0.00
Total Fund: 11H207 Org: UBPBLJ	8,410.66	8,410.66	0.00	0.00

Grant: 11H262 - Bo H262

Hydrogen Pero

Active
Appropriations

PI: Jahnke, Leland S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H307 - Oxygen and Inhibition of Photosynth

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H307 Org: UBPBJL	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,793.36	10,793.36	0.00	0.00
Travel	349.22	349.22	0.00	0.00
Supplies	4,150.78	4,150.78	0.00	0.00
Total Direct Cost Expenditures	15,293.36	15,293.36	0.00	0.00
Total Fund: 11H307 Org: UBPBLJ	15,293.36	15,293.36	0.00	0.00

Grant: 11H262 - Bo H262 Hydrogen Pero Active Appropriations

PI: Jahnke, Leland S Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund: 11H407 - Oxygen and inhibition of Photosynth
FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,522.75	11,522.75	0.00	0.00
Supplies	4,500.00	4,500.00	0.00	0.00
Total Direct Cost Expenditures	16,022.75	16,022.75	0.00	0.00
Total Fund: 11H407 Org: UBPBLJ	16,022.75	16,022.75	0.00	0.00

Grant: 11H262 - Bo H262 Hydrogen Pero Active Appropriations

PI: Jahnke, Leland S Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund: 11H507 - O2 & Photosynthesis by Near-UV Rad
FMGR: Sawtelle, Tina Marie

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,618.39	10,592.13	1,914.23	112.03
Supplies	4,500.00	2,165.17	0.00	2,334.83
Total Direct Cost Expenditures	17,118.39	12,757.30	1,914.23	2,446.86
Total Fund: 11H507 Org: UBPBLJ	17,118.39	12,757.30	1,914.23	2,446.86

Grant: 11H262 - Bo H262

Hydrogen Pero

Active
Appropriations

PI: Jahnke, Leland S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

CFDA #: 10.206

Budget Controls

STDBUD

Equipment Vesting

USNH

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund: 11H607 - Photosynthesis-Saline Stress 2006

FMGR: Jahnke, Leland S

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	4,500.00	0.00	0.00	4,500.00
Total Direct Cost Expenditures	4,500.00	0.00	0.00	4,500.00
Total Fund: 11H607 Org: UBPBLJ	4,500.00	0.00	0.00	4,500.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H285 - As H285 Ind Biochem/Nutr

Active
Appropriations

PI: Tagliaferro, Anthony R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H208 - As H285 Ind Biochem/Nutr

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,118.72	15,118.72	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,570.69	1,570.69	0.00	0.00
Supplies	4,843.09	4,843.09	0.00	0.00
Total Direct Cost Expenditures	21,532.50	21,532.50	0.00	0.00
Total Fund: 11H208 Org: UBASAT	21,532.50	21,532.50	0.00	0.00

Grant: 11H285 - As H285 Ind Biochem/Nutr

Active
Appropriations

PI: Tagliaferro, Anthony R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H308 - Central Obesity, Insulin Resistance

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,330.56	17,330.56	0.00	0.00
Travel	939.50	939.50	0.00	0.00
Supplies	4,951.53	4,951.53	0.00	0.00
Total Direct Cost Expenditures	23,221.59	23,221.59	0.00	0.00
Total Fund: 11H308 Org: UBASAT	23,221.59	23,221.59	0.00	0.00

Grant: 11H285 - As H285 Ind Biochem/Nutr

Active
Appropriations

PI: Tagliaferro, Anthony R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H408 - Central Obesity,Insulin Resistance
FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,590.15	21,590.15	0.00	0.00
Travel	215.30	215.30	0.00	0.00
Supplies	1,128.74	1,128.74	0.00	0.00
Total Direct Cost Expenditures	22,934.19	22,934.19	0.00	0.00
Total Fund: 11H408 Org: UBASAT	22,934.19	22,934.19	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBW86	9/14/2004	1	711200	Research Supplies	100.00	0.00	Diagnostic Systems Labs Inc

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H408 Org: UBPBWL	0.00	0.00	0.00	0.00

Grant: 11H285 - As H285 Ind Biochem/Nutr

Active
Appropriations

PI: Tagliaferro, Anthony R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H508 - As H285 Ind Biochem/Nutr

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,047.99	12,021.12	3,000.03	26.84
Travel	1,058.75	1,058.75	0.00	0.00
Supplies	6,651.17	3,408.05	100.00	3,143.12
Total Direct Cost Expenditures	22,757.91	16,487.92	3,100.03	3,169.96
Total Fund: 11H508 Org: UBASAT	22,757.91	16,487.92	3,100.03	3,169.96

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBW2K	3/10/2005	1	711200	Research Supplies	390.00	0.00	Diagnostic Systems Labs Inc
E	E6LB001	7/8/2005	1	718000	Telecom-General	100.00	100.00	UNH Telecom

PI: Denis, Clyde L Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture Equipment Vesting USNH

Sponsor ID: None CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund: 11H210 - Bi H291 Synthesis Alc

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,628.83	1,628.83	0.00	0.00
Supplies	9,644.34	9,644.34	0.00	0.00
Total Direct Cost Expenditures	11,273.17	11,273.17	0.00	0.00
Total Fund: 11H210 Org: UBBCCD	11,273.17	11,273.17	0.00	0.00

Grant: 11H291 - Bi H291 Synthesis Alc Active Appropriations

PI: Denis, Clyde L Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund: 11H310 - Yeast Regulatory Genes 2003
FMGR: Brownell, Donna J

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,278.61	12,278.61	0.00	0.00
Supplies	9,975.97	9,975.97	0.00	0.00
Total Direct Cost Expenditures	22,254.58	22,254.58	0.00	0.00
Total Fund: 11H310 Org: UBBCCD	22,254.58	22,254.58	0.00	0.00

Grant: 11H291 - Bi H291 Synthesis Alc

Active
Appropriations

PI: Denis, Clyde L

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H410 - Yeast Regulatory Genes 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,009.62	17,009.62	0.00	0.00
Supplies	9,901.23	9,901.23	0.00	0.00
Total Direct Cost Expenditures	26,910.85	26,910.85	0.00	0.00
Total Fund: 11H410 Org: UBBCCD	26,910.85	26,910.85	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBPAS	4/20/2004	1	711200	Research Supplies	83.00	0.00	MP Biomedicals Inc
P	P5UBP11	7/29/2004	1	711200	Research Supplies	0.00	0.00	MP Biomedicals Inc

Grant: 11H291 - Bi H291 Synthesis Alc

Active
Appropriations

PI: Denis, Clyde L

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H510 - Bi H291 Synthesis Alc

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,677.23	12,489.09	2,068.61	119.53
Supplies	8,957.27	7,294.25	52.56	1,610.46
Total Direct Cost Expenditures	23,634.50	19,783.34	2,121.17	1,729.99
Total Fund: 11H510 Org: UBBCCD	23,634.50	19,783.34	2,121.17	1,729.99

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBP57	5/26/2005	1	711200	Research Supplies	195.00	0.00	MP Biomedicals Inc
P	P5UBP58	6/9/2005	1	711200	Research Supplies	105.00	2.56	MP Biomedicals Inc
E	E6KBP19	7/13/2005	1	717200	Other Professional Services-General	50.00	50.00	UNH Facilities Services

Grant: 11H291 - Bi H291 Synthesis Alc Active Appropriations

PI: Denis, Clyde L Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund: 11H610 - Character, Control Yeast Genes 2006
FMGR: Denis, Clyde L

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 11H610 Org: UBBCCD	10,000.00	0.00	0.00	10,000.00

PI: Cote, Richard H

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H215 - Bi H327 Guanylante Cyclase

FMGR: Brownell, Donna J

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H215 Org: UBBCCD	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,564.06	1,564.06	0.00	0.00
Supplies	9,895.00	9,855.00	0.00	40.00
Total Direct Cost Expenditures	11,459.06	11,419.06	0.00	40.00
Total Fund: 11H215 Org: UBBCRC	11,459.06	11,419.06	0.00	40.00

Grant: 11H327 - Bi H327 Guanylante Cyclase

Active
Appropriations

PI: Cote, Richard H

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H315 - Nucleotide Metabolism 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,759.30	13,759.30	0.00	0.00
Supplies	7,239.25	7,239.25	0.00	0.00
Total Direct Cost Expenditures	20,998.55	20,998.55	0.00	0.00
Total Fund: 11H315 Org: UBBCRC	20,998.55	20,998.55	0.00	0.00

Grant: 11H327 - Bi H327 Guanylante Cyclase

Active
Appropriations

PI: Cote, Richard H

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H415 - Nucleotide Metabolism 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,675.68	17,675.68	0.00	0.00
Supplies	5,999.98	5,999.98	0.00	0.00
Total Direct Cost Expenditures	23,675.66	23,675.66	0.00	0.00
Total Fund: 11H415 Org: UBBCRC	23,675.66	23,675.66	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBPAG	4/15/2004	1	711200	Research Supplies	78.00	0.00	Spencer Scientific Corp

Grant: 11H327 - Bi H327 Guanylante Cyclase

Active
Appropriations

PI: Cote, Richard H

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H515 - Bi H327 Guanylante Cyclase

FMGR: Sawtelle, Tina Marie

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,253.84	10,285.69	1,858.85	109.30
Supplies	10,000.00	10,000.00	0.00	0.00
Total Direct Cost Expenditures	22,253.84	20,285.69	1,858.85	109.30
Total Fund: 11H515 Org: UBBCRC	22,253.84	20,285.69	1,858.85	109.30

Grant: 11H327 - Bi H327 Guanylante Cyclase

Active
Appropriations

PI: Cote, Richard H

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H615 - Nucleotide Metabolism 2006

FMGR: Cote, Richard H

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 11H615 Org: UBBCRC	10,000.00	0.00	0.00	10,000.00

PI: Sower, Stacia

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H217 - Bi H332 Forms of Gnrh

FMGR: Brownell, Donna J

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H217 Org: UBBCHM	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,381.66	15,381.66	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	20.00	20.00	0.00	0.00
Supplies	9,835.87	9,835.87	0.00	0.00
Total Direct Cost Expenditures	25,237.53	25,237.53	0.00	0.00
Total Fund: 11H217 Org: UBBCSS	25,237.53	25,237.53	0.00	0.00

Grant: 11H332 - Bi H332 Forms of Gnrh

Active
Appropriations

PI: Sower, Stacia

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund: 11H317 - Endocrine Control 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,890.33	12,890.33	0.00	0.00
Supplies	9,976.68	9,976.68	0.00	0.00
Total Direct Cost Expenditures	22,867.01	22,867.01	0.00	0.00
Total Fund: 11H317 Org: UBBCSS	22,867.01	22,867.01	0.00	0.00

Grant: 11H332 - Bi H332 Forms of Gnrh

Active
Appropriations

PI: Sower, Stacia
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H417 - Endocrine Control 2004
FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,583.33	19,583.33	0.00	0.00
Travel	695.00	695.00	0.00	0.00
Supplies	6,912.97	6,912.97	0.00	0.00
Total Direct Cost Expenditures	27,191.30	27,191.30	0.00	0.00
Total Fund: 11H417 Org: UBBCSS	27,191.30	27,191.30	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBP17	8/23/2004	1	716018	Maint & Repairs-Maint Agreements	1,864.00	0.00	Perkin Elmer Llc

Grant: 11H332 - Bi H332 Forms of Gnrh

Active
Appropriations

PI: Sower, Stacia
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H517 - Bi H332 Forms of Gnrh

FMGR: Sawtelle, Tina Marie

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,829.38	11,308.39	13,624.50	(11,103.51)
Supplies	10,000.00	9,942.18	100.00	(42.18)
Total Direct Cost Expenditures	23,829.38	21,250.57	13,724.50	(11,145.69)
Total Fund: 11H517 Org: UBBCSS	23,829.38	21,250.57	13,724.50	(11,145.69)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LB049	7/8/2005	1	718000	Telecom-General	100.00	100.00	UNH Telecom

Grant: 11H332 - Bi H332 Forms of Gnrh

Active
Appropriations

PI: Sower, Stacia

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H617 - Endocrine Control of Repro 2006

FMGR: Sower, Stacia

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 11H617 Org: UBBCSS	10,000.00	0.00	0.00	10,000.00

PI: Halstead, John M

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H219 - Re H335 Solid Wast Facil

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,782.67	14,782.67	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	5,112.57	5,112.57	0.00	0.00
Supplies	674.81	674.81	0.00	0.00
Total Direct Cost Expenditures	20,570.05	20,570.05	0.00	0.00
Total Fund: 11H219 Org: UBREJH	20,570.05	20,570.05	0.00	0.00

Grant: 11H335 - Re H335 Solid Wast Facil

Active
Appropriations

PI: Halstead, John M

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H319 - Municipal Solid Waste Disp 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,918.71	10,918.71	0.00	0.00
Travel	1,866.89	1,866.89	0.00	0.00
Supplies	3,043.18	3,043.18	0.00	0.00
Total Direct Cost Expenditures	15,828.78	15,828.78	0.00	0.00
Total Fund: 11H319 Org: UBREJH	15,828.78	15,828.78	0.00	0.00

Grant: 11H335 - Re H335 Solid Wast Facil

Active
Appropriations

PI: Halstead, John M

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H419 - Municipal Solid Waste Disp 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H419 Org: UBAEHA	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H419 Org: UBPBPF	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,171.97	13,171.97	0.00	0.00
Travel	3,777.57	3,777.57	0.00	0.00
Supplies	1,222.43	1,222.43	0.00	0.00
Total Direct Cost Expenditures	18,171.97	18,171.97	0.00	0.00
Total Fund: 11H419 Org: UBREJH	18,171.97	18,171.97	0.00	0.00

Grant: 11H335 - Re H335 Solid Wast Facil

Active
Appropriations

PI: Halstead, John M

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H519 - Re H335 Solid Wast Facil

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,721.58	9,581.52	2,020.20	119.86
Travel	1,903.02	2,615.71	0.00	(712.69)
Supplies	2,096.98	287.47	660.00	1,149.51
Total Direct Cost Expenditures	15,721.58	12,484.70	2,680.20	556.68
Total Fund: 11H519 Org: UBREJH	15,721.58	12,484.70	2,680.20	556.68

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IBA03	7/14/2005	1	714000	Postage-General	350.00	350.00	UNH Mail Services
E	E6LB094	7/8/2005	1	718000	Telecom-General	310.00	310.00	UNH Telecom

Grant: 11H335 - Re H335 Solid Wast Facil

Active
Appropriations

PI: Halstead, John M

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006

FMGR: Halstead, John M

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	4,000.00	0.00	0.00	4,000.00
Total Direct Cost Expenditures	4,000.00	0.00	0.00	4,000.00
Total Fund: 11H619 Org: UBREJH	4,000.00	0.00	0.00	4,000.00

Grant: 11H344 - Bi H344 Soil Nematodes

Active
Appropriations

PI: Collins, John J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H221 - Bi H344 Soil Nematodes

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H221 Org: UBASGC	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,616.07	4,616.07	0.00	0.00
Supplies	4,536.01	4,536.01	0.00	0.00
Total Direct Cost Expenditures	9,152.08	9,152.08	0.00	0.00
Total Fund: 11H221 Org: UBBCJC	9,152.08	9,152.08	0.00	0.00

Grant: 11H344 - Bi H344 Soil Nematodes

Active
Appropriations

PI: Collins, John J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H321 - Transp in Soil Nematodes 2003

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,173.40	12,173.40	0.00	0.00
Supplies	6,450.11	6,450.11	0.00	0.00
Total Direct Cost Expenditures	18,623.51	18,623.51	0.00	0.00
Total Fund: 11H321 Org: UBBCJC	18,623.51	18,623.51	0.00	0.00

Grant: 11H344 - Bi H344 Soil Nematodes

Active
Appropriations

PI: Collins, John J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H421 - Transp in Soil Nematodes 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,269.42	10,269.42	0.00	0.00
Supplies	6,403.11	6,403.11	0.00	0.00
Total Direct Cost Expenditures	16,672.53	16,672.53	0.00	0.00
Total Fund: 11H421 Org: UBBCJC	16,672.53	16,672.53	0.00	0.00

Grant: 11H344 - Bi H344 Soil Nematodes

Active
Appropriations

PI: Collins, John J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H521 - Bi H344 Soil Nematodes

FMGR: Sawtelle, Tina Marie

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,820.09	8,843.31	1,864.54	112.24
Supplies	6,400.00	6,327.67	0.00	72.33
Total Direct Cost Expenditures	17,220.09	15,170.98	1,864.54	184.57
Total Fund: 11H521 Org: UBBCJC	17,220.09	15,170.98	1,864.54	184.57

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors

Active
Appropriations

PI: Walker, Charles W

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H224 - Zo H356 Screening Tumors

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,536.53	17,536.53	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Equipment	7,105.23	7,105.23	0.00	0.00
Supplies	5,239.13	5,239.13	0.00	0.00
Total Direct Cost Expenditures	29,880.89	29,880.89	0.00	0.00
Total Fund: 11H224 Org: UBZOCW	29,880.89	29,880.89	0.00	0.00

Grant: 11H356 - Zo H356 Screening Tumors

Active
Appropriations

PI: Walker, Charles W

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H324 - Leukemia in Soft Shell Clam 2003

FMGR: Brownell, Donna J

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,203.69	7,203.69	0.00	0.00
Travel	2,131.52	2,131.52	0.00	0.00
Supplies	9,861.01	9,861.01	0.00	0.00
Total Direct Cost Expenditures	19,196.22	19,196.22	0.00	0.00
Total Fund: 11H324 Org: UBZOCW	19,196.22	19,196.22	0.00	0.00

Grant: 11H356 - Zo H356 Screening Tumors

Active
Appropriations

PI: Walker, Charles W

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H456 - Leukemia in Soft Shell Clam 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/2/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,494.67	15,494.67	0.00	0.00
Travel	873.83	873.83	0.00	0.00
Supplies	8,276.57	8,276.57	0.00	0.00
Total Direct Cost Expenditures	24,645.07	24,645.07	0.00	0.00
Total Fund: 11H456 Org: UBZOCW	24,645.07	24,645.07	0.00	0.00

Grant: 11H356 - Zo H356 Screening Tumors

Active
Appropriations

PI: Walker, Charles W

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

Fund: 11H524 - Zo H356 Screening Tumors

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,008.76	13,629.79	2,316.83	(937.86)
Travel	1,568.05	1,568.05	0.00	0.00
Equipment	1,255.16	1,255.16	0.00	0.00
Supplies	5,607.47	2,249.82	0.00	3,357.65
Total Direct Cost Expenditures	23,439.44	18,702.82	2,316.83	2,419.79
Total Fund: 11H524 Org: UBZOCW	23,439.44	18,702.82	2,316.83	2,419.79

Grant: 11H356 - Zo H356 Screening Tumors

Active
Appropriations

PI: Walker, Charles W

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006

FMGR: Walker, Charles W

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 11H624 Org: UBZOCW	10,000.00	0.00	0.00	10,000.00

PI: Bobilya, Dennis J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H226 - As H358 Zinc Transport

FMGR: Brownell, Donna J

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,789.21	13,789.21	0.00	0.00
Travel	1,198.80	1,198.80	0.00	0.00
Supplies	11,333.84	11,333.84	0.00	0.00
Total Direct Cost Expenditures	26,321.85	26,321.85	0.00	0.00
Total Fund: 11H226 Org: UBASDB	26,321.85	26,321.85	0.00	0.00

Grant: 11H358 - As H358 Zinc Transport

Active
Appropriations

PI: Bobilya, Dennis J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H326 - Zinc Transport Endothelial Cells

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,845.13	8,845.13	0.00	0.00
Travel	347.15	347.15	0.00	0.00
Supplies	10,452.85	10,452.85	0.00	0.00
Total Direct Cost Expenditures	19,645.13	19,645.13	0.00	0.00
Total Fund: 11H326 Org: UBASDB	19,645.13	19,645.13	0.00	0.00

Grant: 11H358 - As H358 Zinc Transport

Active
Appropriations

PI: Bobilya, Dennis J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H426 - Zinc Transport Endothelial Cells

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,159.90	9,159.90	0.00	0.00
Supplies	10,001.30	10,001.30	0.00	0.00
Total Direct Cost Expenditures	19,161.20	19,161.20	0.00	0.00
Total Fund: 11H426 Org: UBASDB	19,161.20	19,161.20	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBW1E	4/20/2004	3	716000	Maintenance & Repairs-General	200.00	0.00	Tritech Field Engineering

Grant: 11H358 - As H358 Zinc Transport

Active
Appropriations

PI: Bobilya, Dennis J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H526 - As H358 Zinc Transport

FMGR: Sawtelle, Tina Marie

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,619.34	8,071.40	1,458.69	89.25
Travel	1,308.12	1,308.12	0.00	0.00
Supplies	8,691.88	4,297.09	10.00	4,384.79
Total Direct Cost Expenditures	19,619.34	13,676.61	1,468.69	4,474.04
Total Fund: 11H526 Org: UBASDB	19,619.34	13,676.61	1,468.69	4,474.04

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBW2T	3/25/2005	1	717200	Other Professional Services-General	200.00	0.00	Long Island Scientific
E	E6LB002	7/8/2005	1	718000	Telecom-General	10.00	10.00	UNH Telecom

Grant: 11H358 - As H358 Zinc Transport

Active
Appropriations

PI: Bobilya, Dennis J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H626 - Reg Zinc Transport Endo Cells 2006

FMGR: Bobilya, Dennis J

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 11H626 Org: UBASDB	10,000.00	0.00	0.00	10,000.00

PI: Tisa, Louis S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H234 - Genetic SYS for Frankia

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,991.56	16,991.56	0.00	0.00
Travel	64.50	64.50	0.00	0.00
Equipment	500.00	500.00	0.00	0.00
Supplies	5,406.02	5,406.02	0.00	0.00
Total Direct Cost Expenditures	22,962.08	22,962.08	0.00	0.00
Total Fund: 11H234 Org: UBMILT	22,962.08	22,962.08	0.00	0.00

Grant: 11H377 - Genetic SYS for Frankia

Active
Appropriations

PI: Tisa, Louis S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H334 - Development of GeneticSystem 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,453.55	11,453.55	0.00	0.00
Travel	100.00	100.00	0.00	0.00
Supplies	6,733.75	6,733.75	0.00	0.00
Total Direct Cost Expenditures	18,287.30	18,287.30	0.00	0.00
Total Fund: 11H334 Org: UBMILT	18,287.30	18,287.30	0.00	0.00

Grant: 11H377 - Genetic SYS for Frankia

Active
Appropriations

PI: Tisa, Louis S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H434 - Development of GeneticSystem 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,049.11	15,049.11	0.00	0.00
Travel	2,445.87	2,445.87	0.00	0.00
Supplies	5,370.36	5,370.36	0.00	0.00
Total Direct Cost Expenditures	22,865.34	22,865.34	0.00	0.00
Total Fund: 11H434 Org: UBMILT	22,865.34	22,865.34	0.00	0.00

Grant: 11H377 - Genetic SYS for Frankia

Active
Appropriations

PI: Tisa, Louis S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H534 - Genetic SYS for Frankia
FMGR: Sawtelle, Tina Marie

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,488.11	8,820.45	1,572.23	95.43
Supplies	8,879.28	4,135.32	4,700.00	43.96
Total Direct Cost Expenditures	19,367.39	12,955.77	6,272.23	139.39
Total Fund: 11H534 Org: UBMILT	19,367.39	12,955.77	6,272.23	139.39

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBT35	3/30/2005	1	711200	Research Supplies	4,700.00	4,700.00	NimbleGen Systems Inc

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio

Active
Appropriations

PI: Mathieson, Arthur C

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H236 - Pb Seaweeds and Altered Bio

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,813.00	1,813.00	0.00	0.00
Travel	2,948.02	2,948.02	0.00	0.00
Supplies	2,595.52	2,595.52	0.00	0.00
Other	3,000.00	3,000.00	0.00	0.00
Total Direct Cost Expenditures	10,356.54	10,356.54	0.00	0.00
Total Fund: 11H236 Org: UBPBAM	10,356.54	10,356.54	0.00	0.00

Grant: 11H379 - Pb Seaweeds and Altered Bio

Active
Appropriations

PI: Mathieson, Arthur C

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H336 - Seaweeds and Altered Biodiversity

FMGR: Brownell, Donna J

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,923.64	16,923.64	0.00	0.00
Travel	533.63	533.63	0.00	0.00
Supplies	4,345.45	4,345.45	0.00	0.00
Total Direct Cost Expenditures	21,802.72	21,802.72	0.00	0.00
Total Fund: 11H336 Org: UBPBAM	21,802.72	21,802.72	0.00	0.00

Grant: 11H379 - Pb Seaweeds and Altered Bio

Active
Appropriations

PI: Mathieson, Arthur C

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H436 - Seaweeds and Altered Biodiversity

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,185.42	16,185.42	0.00	0.00
Supplies	6,000.00	6,000.00	0.00	0.00
Total Direct Cost Expenditures	22,185.42	22,185.42	0.00	0.00
Total Fund: 11H436 Org: UBPBAM	22,185.42	22,185.42	0.00	0.00

Grant: 11H379 - Pb Seaweeds and Altered Bio

Active
Appropriations

PI: Mathieson, Arthur C

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H536 - Pb Seaweeds and Altered Bio

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,949.66	13,862.99	2,922.94	163.73
Travel	1,662.94	1,662.94	0.00	0.00
Supplies	4,337.06	1,065.14	0.00	3,271.92
Total Direct Cost Expenditures	22,949.66	16,591.07	2,922.94	3,435.65
Total Fund: 11H536 Org: UBPBAM	22,949.66	16,591.07	2,922.94	3,435.65

Grant: 11H379 - Pb Seaweeds and Altered Bio

Active
Appropriations

PI: Mathieson, Arthur C

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006

FMGR: Mathieson, Arthur C

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,000.00	0.00	0.00	6,000.00
Total Direct Cost Expenditures	6,000.00	0.00	0.00	6,000.00
Total Fund: 11H636 Org: UBPBAM	6,000.00	0.00	0.00	6,000.00

PI: Harris, Larry

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H237 - Zo Repro Season Sea Urchins

FMGR: Brownell, Donna J

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,405.07	2,405.07	0.00	0.00
Travel	367.41	367.41	0.00	0.00
Supplies	9,484.37	9,484.37	0.00	0.00
Total Direct Cost Expenditures	12,256.85	12,256.85	0.00	0.00
Total Fund: 11H237 Org: UBZOHW	12,256.85	12,256.85	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H237 Org: UBZOLH	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H237 Org: UBZOWH	0.00	0.00	0.00	0.00

Grant: 11H380 - Zo Repro Season Sea Urchins

Active
Appropriations

PI: Harris, Larry

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund: 11H337 - Hatchery and Outplanting Systems

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/15/2005

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,031.97	20,031.97	0.00	0.00
Travel	3,255.50	3,255.50	0.00	0.00
Supplies	6,744.50	6,744.50	0.00	0.00
Total Direct Cost Expenditures	30,031.97	30,031.97	0.00	0.00
Total Fund: 11H337 Org: UBZOHW	30,031.97	30,031.97	0.00	0.00

Grant: 11H380 - Zo Repro Season Sea Urchins

Active
Appropriations

PI: Harris, Larry

Budget Controls

STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting

USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund: 11H437 - Hatchery and Outplanting Systems

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/16/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,619.79	23,619.79	0.00	0.00
Supplies	3,672.02	3,672.02	0.00	0.00
Total Direct Cost Expenditures	27,291.81	27,291.81	0.00	0.00
Total Fund: 11H437 Org: UBZOLH	27,291.81	27,291.81	0.00	0.00

Grant: 11H380 - Zo Repro Season Sea Urchins

Active
Appropriations

PI: Harris, Larry

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund: 11H537 - Zo Repro Season Sea Urchins

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,293.01	13,477.61	2,732.89	82.51
Travel	1,478.12	1,478.12	0.00	0.00
Supplies	8,077.88	5,984.07	0.00	2,093.81
Total Direct Cost Expenditures	25,849.01	20,939.80	2,732.89	2,176.32
Total Fund: 11H537 Org: UBZOLH	25,849.01	20,939.80	2,732.89	2,176.32

Grant: 11H380 - Zo Repro Season Sea Urchins

Active
Appropriations

PI: Harris, Larry

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006

FMGR: Harris, Larry

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 11H637 Org: UBZOLH	10,000.00	0.00	0.00	10,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo

Active
Appropriations

PI: Pistole, Thomas G

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H240 - Mi Host Defenses Against Salmo

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,963.11	12,963.11	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	89.70	89.70	0.00	0.00
Supplies	8,649.80	8,649.80	0.00	0.00
Total Direct Cost Expenditures	21,702.61	21,702.61	0.00	0.00
Total Fund: 11H240 Org: UBMITP	21,702.61	21,702.61	0.00	0.00

Grant: 11H384 - Mi Host Defenses Against Salmo

Active
Appropriations

PI: Pistole, Thomas G

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund: 11H340 - Salmonella Typhimurium 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,423.67	11,423.67	0.00	0.00
Travel	598.43	598.43	0.00	0.00
Supplies	7,346.47	7,346.47	0.00	0.00
Total Direct Cost Expenditures	19,368.57	19,368.57	0.00	0.00
Total Fund: 11H340 Org: UBMITP	19,368.57	19,368.57	0.00	0.00

Grant: 11H384 - Mi Host Defenses Against Salmo

Active
Appropriations

PI: Pistole, Thomas G

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

Fund: 11H440 - Salmonella Typhimurium 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,091.86	19,091.86	0.00	0.00
Travel	167.00	167.00	0.00	0.00
Supplies	7,456.50	7,456.50	0.00	0.00
Total Direct Cost Expenditures	26,715.36	26,715.36	0.00	0.00
Total Fund: 11H440 Org: UBMITP	26,715.36	26,715.36	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBT55	3/5/2004	1	716000	Maintenance & Repairs-General	231.00	0.00	Airtest

Grant: 11H384 - Mi Host Defenses Against Salmo

Active
Appropriations

PI: Pistole, Thomas G

Budget Controls

STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting

USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund: 11H540 - Mi Host Defenses Against Salmo

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 8/12/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,246.82	14,241.79	2,845.24	159.79
Supplies	8,252.85	6,624.35	0.00	1,628.50
Total Direct Cost Expenditures	25,499.67	20,866.14	2,845.24	1,788.29
Total Fund: 11H540 Org: UBMITP	25,499.67	20,866.14	2,845.24	1,788.29

Grant: 11H384 - Mi Host Defenses Against Salmo

Active
Appropriations

PI: Pistole, Thomas G

Budget Controls

STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting

USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund: 11H640 - Defense-Salmonella Typhimurium 2006

FMGR: Pistole, Thomas G

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	7,500.00	0.00	0.00	7,500.00
Total Direct Cost Expenditures	7,500.00	0.00	0.00	7,500.00
Total Fund: 11H640 Org: UBMITP	7,500.00	0.00	0.00	7,500.00

PI: Scott, Michelle P

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H246 - Zo Burying Beetles

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,567.43	1,567.43	0.00	0.00
Travel	3,371.09	3,371.09	0.00	0.00
Supplies	2,947.69	2,947.69	0.00	0.00
Total Direct Cost Expenditures	7,886.21	7,886.21	0.00	0.00
Total Fund: 11H246 Org: UBZOMS	7,886.21	7,886.21	0.00	0.00

Grant: 11H398 - Zo Burying Beetles

Active
Appropriations

PI: Scott, Michelle P

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H346 - Hormonal Control of Reproduction

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,196.09	11,196.09	0.00	0.00
Travel	4.12	4.12	0.00	0.00
Supplies	3,195.24	3,195.24	0.00	0.00
Total Direct Cost Expenditures	14,395.45	14,395.45	0.00	0.00
Total Fund: 11H346 Org: UBZOMS	14,395.45	14,395.45	0.00	0.00

Grant: 11H398 - Zo Burying Beetles

Active
Appropriations

PI: Scott, Michelle P
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H446 - Hormonal Control of Reproduction
FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,339.44	6,339.44	0.00	0.00
Travel	2,399.22	2,399.22	0.00	0.00
Supplies	2,596.25	2,596.25	0.00	0.00
Total Direct Cost Expenditures	11,334.91	11,334.91	0.00	0.00
Total Fund: 11H446 Org: UBZOMS	11,334.91	11,334.91	0.00	0.00

Grant: 11H398 - Zo Burying Beetles

Active
Appropriations

PI: Scott, Michelle P

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H546 - Zo Burying Beetles

FMGR: Sawtelle, Tina Marie

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,621.79	10,914.18	1,611.00	96.61
Travel	1,505.20	1,505.20	0.00	0.00
Supplies	1,994.80	1,208.88	0.00	785.92
Total Direct Cost Expenditures	16,121.79	13,628.26	1,611.00	882.53
Total Fund: 11H546 Org: UBZOMS	16,121.79	13,628.26	1,611.00	882.53

Grant: 11H398 - Zo Burying Beetles

Active
Appropriations

PI: Scott, Michelle P
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H646 - Repro & Care-Burying Beetles 2006

FMGR: Scott, Michelle P

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,500.00	0.00	0.00	5,500.00
Total Direct Cost Expenditures	5,500.00	0.00	0.00	5,500.00
Total Fund: 11H646 Org: UBZOMS	5,500.00	0.00	0.00	5,500.00

PI: Crow, Garrett E

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H251 - Pb Biodiversity Aquatic Plnts

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,739.47	7,739.47	0.00	0.00
Travel	538.89	538.89	0.00	0.00
Supplies	1,384.82	1,384.82	0.00	0.00
Total Direct Cost Expenditures	9,663.18	9,663.18	0.00	0.00
Total Fund: 11H251 Org: UBPBGC	9,663.18	9,663.18	0.00	0.00

Grant: 11H405 - Pb Biodiversity Aquatic Plnts

Active
Appropriations

PI: Crow, Garrett E

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H351 - Biodiversity of Aquatic Plants 2003

FMGR: Brownell, Donna J

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,224.93	12,224.93	0.00	0.00
Travel	323.98	323.98	0.00	0.00
Supplies	581.70	581.70	0.00	0.00
Total Direct Cost Expenditures	13,130.61	13,130.61	0.00	0.00
Total Fund: 11H351 Org: UBPBGC	13,130.61	13,130.61	0.00	0.00

Grant: 11H405 - Pb Biodiversity Aquatic Plnts

Active
Appropriations

PI: Crow, Garrett E

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H451 - Biodiversity of Aquatic Plants 2004

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,034.68	10,034.68	0.00	0.00
Travel	2,322.48	2,322.48	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	12,357.16	12,357.16	0.00	0.00
Total Fund: 11H451 Org: UBPBGC	12,357.16	12,357.16	0.00	0.00

Grant: 11H405 - Pb Biodiversity Aquatic Plnts

Active
Appropriations

PI: Crow, Garrett E

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H551 - Pb Biodiversity Aquatic Plnts

FMGR: Sawtelle, Tina Marie

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,032.04	6,254.61	1,748.31	29.12
Travel	1,200.00	1,200.00	0.00	0.00
Supplies	4,800.00	21.19	0.00	4,778.81
Total Direct Cost Expenditures	14,032.04	7,475.80	1,748.31	4,807.93
Total Fund: 11H551 Org: UBPBGC	14,032.04	7,475.80	1,748.31	4,807.93

Grant: 11H405 - Pb Biodiversity Aquatic Plnts

Active
Appropriations

PI: Crow, Garrett E

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006

FMGR: Crow, Garrett E

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,000.00	0.00	0.00	6,000.00
Total Direct Cost Expenditures	6,000.00	0.00	0.00	6,000.00
Total Fund: 11H651 Org: UBPBGC	6,000.00	0.00	0.00	6,000.00

PI: Margolin, Aaron B

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R255 - MI SEWAGE BIOSOLIDS

FMGR:

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	629.83	629.83	0.00	0.00
Travel	1,461.23	1,461.23	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	2,091.06	2,091.06	0.00	0.00
Total Fund: 11R255 Org: UBMIAM	2,091.06	2,091.06	0.00	0.00

Grant: 11H414 - MI SEWAGE BIOSOLIDS

Active
Appropriations

PI: Margolin, Aaron B

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R355 - Sewage Biosolids to Agricultural So

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,496.70	5,496.70	0.00	0.00
Travel	2,489.31	2,489.31	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	7,986.01	7,986.01	0.00	0.00
Total Fund: 11R355 Org: UBMIAM	7,986.01	7,986.01	0.00	0.00

Grant: 11H414 - MI SEWAGE BIOSOLIDS

Active
Appropriations

PI: Margolin, Aaron B

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund: 11R455 - Sewage Biosolids to Agricultural So

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,628.83	5,628.83	0.00	0.00
Travel	2,261.66	2,261.66	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	238.34	238.34	0.00	0.00
Total Direct Cost Expenditures	8,128.83	8,128.83	0.00	0.00
Total Fund: 11R455 Org: UBMIAM	8,128.83	8,128.83	0.00	0.00

Grant: 11H414 - MI SEWAGE BIOSOLIDS

Active
Appropriations

PI: Margolin, Aaron B

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R555 - MI SEWAGE BIOSOLIDS

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,918.86	4,829.43	1,018.24	71.19
Supplies	2,500.00	2,396.50	0.00	103.50
Total Direct Cost Expenditures	8,418.86	7,225.93	1,018.24	174.69
Total Fund: 11R555 Org: UBMIAM	8,418.86	7,225.93	1,018.24	174.69

Grant: 11H414 - MI SEWAGE BIOSOLIDS

Active
Appropriations

PI: Margolin, Aaron B

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund: 11R655 - Biosolids Impact & Benefit N-E 2006

FMGR: Margolin, Aaron B

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,500.00	0.00	0.00	2,500.00
Total Direct Cost Expenditures	2,500.00	0.00	0.00	2,500.00
Total Fund: 11R655 Org: UBMIAM	2,500.00	0.00	0.00	2,500.00

PI: McDowell, William H.

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

FMGR:

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R256 Org: UBNRER	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,863.51	6,863.51	0.00	0.00
Travel	118.40	118.40	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	6,981.91	6,981.91	0.00	0.00
Total Fund: 11R256 Org: UBNRWM	6,981.91	6,981.91	0.00	0.00

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS

Active
Appropriations

PI: McDowell, William H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11R356 - Sewage Biosolids to Agricultural So

FMGR: Brownell, Donna J

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,287.38	7,287.38	0.00	0.00
Travel	691.54	691.54	0.00	0.00
Supplies	3,176.16	3,176.16	0.00	0.00
Total Direct Cost Expenditures	11,155.08	11,155.08	0.00	0.00
Total Fund: 11R356 Org: UBNRWM	11,155.08	11,155.08	0.00	0.00

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS

Active
Appropriations

PI: McDowell, William H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11R456 - Sewage Biosolids to Agricultural So

FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,127.66	10,127.66	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	10,127.66	10,127.66	0.00	0.00
Total Fund: 11R456 Org: UBNRWM	10,127.66	10,127.66	0.00	0.00

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS

Active
Appropriations

PI: McDowell, William H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11R556 - FR SEWAGE BIOSOLIDS AGR SOILS

FMGR: Sawtelle, Tina Marie

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,898.26	5,783.26	1,045.17	69.83
Supplies	5,000.00	0.00	937.30	4,062.70
Total Direct Cost Expenditures	11,898.26	5,783.26	1,982.47	4,132.53
Total Fund: 11R556 Org: UBNRWM	11,898.26	5,783.26	1,982.47	4,132.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6HBA05	7/15/2005	1	711100	Supplies-General	937.30	937.30	UNH Computer Store

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS

Active
Appropriations

PI: McDowell, William H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11R656 - Biosolids Impact & Benefit N-E 2006

FMGR: McDowell, William H.

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 11R656 Org: UBNRWM	5,000.00	0.00	0.00	5,000.00

PI: Clark, Lisa B

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H264 - BI CCR4 LEUCINE-RICH REPEAT

FMGR:

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,533.51	5,533.51	0.00	0.00
Travel	60.00	60.00	0.00	0.00
Supplies	7,225.65	7,225.65	0.00	0.00
Total Direct Cost Expenditures	12,819.16	12,819.16	0.00	0.00
Total Fund: 11H264 Org: UBBCLC	12,819.16	12,819.16	0.00	0.00

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT

Active
Appropriations

PI: Clark, Lisa B

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund: 11H364 - CCR4 Leucine-Rich Repeat Motif 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,320.76	9,320.76	0.00	0.00
Supplies	6,598.05	6,598.05	0.00	0.00
Total Direct Cost Expenditures	15,918.81	15,918.81	0.00	0.00
Total Fund: 11H364 Org: UBBCLC	15,918.81	15,918.81	0.00	0.00

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT

Active
Appropriations

PI: Clark, Lisa B

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

Fund: 11H464 - CCR4 Leucine-Rich Repeat Motif 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,133.15	15,133.15	0.00	0.00
Travel	124.50	124.50	0.00	0.00
Supplies	3,090.76	3,090.76	0.00	0.00
Total Direct Cost Expenditures	18,348.41	18,348.41	0.00	0.00
Total Fund: 11H464 Org: UBBCLC	18,348.41	18,348.41	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP4J	1/12/2004	1	717200	Other Professional Services-General	950.00	0.00	University Of Utah

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT

Active
Appropriations

PI: Clark, Lisa B

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H564 - BI CCR4 LEUCINE-RICH REPEAT

FMGR: Sawtelle, Tina Marie

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,756.43	6,504.71	1,175.54	76.18
Supplies	9,000.00	7,319.44	0.00	1,680.56
Total Direct Cost Expenditures	16,756.43	13,824.15	1,175.54	1,756.74
Total Fund: 11H564 Org: UBBCLC	16,756.43	13,824.15	1,175.54	1,756.74

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT

Active
Appropriations

PI: Clark, Lisa B

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund: 11H664 - Leucine-Rich Repeat-Binding 2006

FMGR: Clark, Lisa B

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	9,000.00	0.00	0.00	9,000.00
Total Fund: 11H664 Org: UBBCLC	9,000.00	0.00	0.00	9,000.00

PI: Byers, James E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H371 - Trematode Parasites on Ecology 2003

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,579.44	6,579.44	0.00	0.00
Travel	1,233.82	1,233.82	0.00	0.00
Equipment	5,468.20	5,468.20	0.00	0.00
Supplies	1,797.98	1,797.98	0.00	0.00
Total Direct Cost Expenditures	15,079.44	15,079.44	0.00	0.00
Total Fund: 11H371 Org: UBZOBY	15,079.44	15,079.44	0.00	0.00

Grant: 11H425 - Trematode Parasites on Ecology

Active
Appropriations

PI: Byers, James E

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund: 11H471 - Trematode Parasites on Ecology
FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,474.36	12,474.36	0.00	0.00
Travel	618.98	618.98	0.00	0.00
Supplies	2,953.92	2,953.92	0.00	0.00
Total Direct Cost Expenditures	16,047.26	16,047.26	0.00	0.00
Total Fund: 11H471 Org: UBZOBY	16,047.26	16,047.26	0.00	0.00

Grant: 11H425 - Trematode Parasites on Ecology

Active
Appropriations

PI: Byers, James E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H571 - Trematode Parasites on Ecology

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,893.09	10,296.37	7,345.49	(7,748.77)
Travel	1,165.09	1,165.09	0.00	0.00
Supplies	5,665.11	283.82	0.00	5,381.29
Total Direct Cost Expenditures	16,723.29	11,745.28	7,345.49	(2,367.48)
Total Fund: 11H571 Org: UBZOBY	16,723.29	11,745.28	7,345.49	(2,367.48)

Grant: 11H425 - Trematode Parasites on Ecology

Active
Appropriations

PI: Byers, James E

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund: 11H671 - Trematode Parasites Marine Com 2006
FMGR: Byers, James E

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	9,000.00	0.00	0.00	9,000.00
Total Fund: 11H671 Org: UBZOBY	9,000.00	0.00	0.00	9,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H426 - Genetic Factors Controlling Opsin Ge

Active
Appropriations

PI: Carleton, Karen L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H372 - Genetic Factors Controlling Opsin Ge

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,348.00	2,348.00	0.00	0.00
Supplies	6,152.00	6,152.00	0.00	0.00
Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	0.00
Total Fund: 11H372 Org: UBZOKC	8,500.00	8,500.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL14	8/25/2003	2	716000	Maintenance & Repairs-General	2,906.00	0.00	Applied Biosystems

Grant: 11H426 - Genetic Factors Controlling Opsin Ge

Active
Appropriations

PI: Carleton, Karen L

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund: 11H472 - Genetic Factors Controlling Opsin

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	544.25	544.25	0.00	0.00
Supplies	7,955.75	7,955.75	0.00	0.00
Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	0.00
Total Fund: 11H472 Org: UBZOKC	8,500.00	8,500.00	0.00	0.00

Grant: 11H426 - Genetic Factors Controlling Opsin Ge

Active
Appropriations

PI: Carleton, Karen L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H572 - Genetic Factors Controlling Opsin Ge

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	8,500.00	8,475.86	0.00	24.14
Total Direct Cost Expenditures	8,500.00	8,475.86	0.00	24.14
Total Fund: 11H572 Org: UBZOKC	8,500.00	8,475.86	0.00	24.14

Grant: 11H426 - Genetic Factors Controlling Opsin Ge

Active
Appropriations

PI: Carleton, Karen L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H672 - Genetic Factors-Opisin Gene Exp 2006

FMGR: Carleton, Karen L

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,500.00	0.00	0.00	9,500.00
Total Direct Cost Expenditures	9,500.00	0.00	0.00	9,500.00
Total Fund: 11H672 Org: UBZOKC	9,500.00	0.00	0.00	9,500.00

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H427 - Natural & Agricultural Resource Pol

Active
Appropriations

PI:Robertson, Robert A

Sponsor:US DA, Department of Agriculture

Sponsor ID:NONE

FRAGRNT Start/End Date:10/01/2002 - 09/30/2005

Budget ControlsSTDBUD

Equipment VestingUSNH

CFDA #: 10.206

Fund: 11H373 - Natural & Agricultural Resource Pol

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date:7/15/2005

Term Date:

Expend End Date:

Rev Account:520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,868.20	6,868.20	0.00	0.00
Travel	4,279.82	4,279.82	0.00	0.00
Supplies	1,663.55	1,663.55	0.00	0.00
Total Direct Cost Expenditures	12,811.57	12,811.57	0.00	0.00
Total Fund: 11H373 Org: UBRERR	12,811.57	12,811.57	0.00	0.00

Grant: 11H427 - Natural & Agricultural Resource Pol

Active
Appropriations

PI:Robertson, Robert A

Sponsor:US DA, Department of Agriculture

Sponsor ID:NONE

FRAGRNT Start/End Date:10/01/2002 - 09/30/2005

Budget ControlsSTDBUD

Equipment VestingUSNH

CFDA #: 10.206

Fund: 11H473 - Natural & Agricultural Resource Pol

FMGR: Brownell, Donna J

Fund Information

Effective Date:6/30/2002

Term Date:

Expend End Date:

Rev Account:520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,225.93	12,225.93	0.00	0.00
Travel	1,207.16	1,207.16	0.00	0.00
Supplies	2,392.45	2,392.45	0.00	0.00
Total Direct Cost Expenditures	15,825.54	15,825.54	0.00	0.00
Total Fund: 11H473 Org: UBRERR	15,825.54	15,825.54	0.00	0.00

Grant: 11H427 - Natural & Agricultural Resource Pol

Active
Appropriations

PI:Robertson, Robert A

Sponsor:US DA, Department of Agriculture

Sponsor ID:NONE

FRAGRNT Start/End Date:10/01/2002 - 09/30/2005

Budget ControlsSTDBUD

Equipment VestingUSNH

CFDA #: 10.206

Fund: 11H573 - Natural & Agricultural Resource Pol

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date:7/1/2004

Term Date:

Expend End Date:

Rev Account:520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,676.90	10,011.64	1,569.92	95.34
Travel	805.89	1,589.01	0.00	(783.12)
Supplies	3,869.41	1,273.90	0.00	2,595.51
Total Direct Cost Expenditures	16,352.20	12,874.55	1,569.92	1,907.73
Total Fund: 11H573 Org: UBRERR	16,352.20	12,874.55	1,569.92	1,907.73

PI: Minocha, Subhash C

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H374 - Molecular Biology of Seed Developme

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,757.23	7,757.23	0.00	0.00
Travel	1,525.74	1,525.74	0.00	0.00
Supplies	9,765.50	9,765.50	0.00	0.00
Total Direct Cost Expenditures	19,048.47	19,048.47	0.00	0.00
Total Fund: 11H374 Org: UBPBSM	19,048.47	19,048.47	0.00	0.00

Grant: 11H428 - Molecular Biology of Seed Developme

Active
Appropriations

PI: Minocha, Subhash C

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

Fund: 11H474 - Molecular Biology of Seed Developme

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,440.17	7,440.17	0.00	0.00
Supplies	9,759.39	9,759.39	0.00	0.00
Total Direct Cost Expenditures	17,199.56	17,199.56	0.00	0.00
Total Fund: 11H474 Org: UBPBSM	17,199.56	17,199.56	0.00	0.00

Grant: 11H428 - Molecular Biology of Seed Developme

Active
Appropriations

PI: Minocha, Subhash C

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H574 - Molecular Biology of Seed Developme

FMGR: Sawtelle, Tina Marie

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,789.17	6,400.29	1,303.84	85.04
Travel	335.00	335.00	0.00	0.00
Supplies	9,448.70	9,365.34	0.00	83.36
Total Direct Cost Expenditures	17,572.87	16,100.63	1,303.84	168.40
Total Fund: 11H574 Org: UBPBSM	17,572.87	16,100.63	1,303.84	168.40

Grant: 11H428 - Molecular Biology of Seed Developme

Active
Appropriations

PI: Minocha, Subhash C

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H674 - Molecular Biology of Seed Dev 2006

FMGR: Minocha, Subhash C

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 11H674 Org: UBPBSM	10,000.00	0.00	0.00	10,000.00

PI: Bean, Christine L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H375 - Cryptosporidium Parvum in Biosolids

FMGR: Brownell, Donna J

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,624.76	12,624.76	0.00	0.00
Supplies	3,969.96	3,969.96	0.00	0.00
Total Direct Cost Expenditures	16,594.72	16,594.72	0.00	0.00
Total Fund: 11H375 Org: UBASCB	16,594.72	16,594.72	0.00	0.00

Grant: 11H429 - Cryptosporidium Parvum in Biosolids

Active
Appropriations

PI: Bean, Christine L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H475 - Cryptosporidium Parvum in Biosolids

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,812.17	12,812.17	0.00	0.00
Supplies	2,817.31	2,817.31	0.00	0.00
Total Direct Cost Expenditures	15,629.48	15,629.48	0.00	0.00
Total Fund: 11H475 Org: UBASCB	15,629.48	15,629.48	0.00	0.00

Grant: 11H429 - Cryptosporidium Parvum in Biosolids

Active
Appropriations

PI: Bean, Christine L

Budget Controls

STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting

USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund: 11H575 - Cryptosporidium Parvum in Biosolids

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,778.41	3,778.41	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	3,778.41	3,778.41	0.00	0.00
Total Fund: 11H575 Org: UBASCB	3,778.41	3,778.41	0.00	0.00

PI: Sullivan, Elise Robinson

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund: 11H376 - Hydrocarbon Substrate Uptake and St

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,796.22	8,796.22	0.00	0.00
Travel	773.17	773.17	0.00	0.00
Supplies	6,064.84	6,064.84	0.00	0.00
Total Direct Cost Expenditures	15,634.23	15,634.23	0.00	0.00
Total Fund: 11H376 Org: UBMIES	15,634.23	15,634.23	0.00	0.00

Grant: 11H430 - Hydrocarbon Substrate Uptake and St

Active
Appropriations

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Sullivan, Elise Robinson
US DA, Department of Agriculture
NONE
10/01/2002 - 09/30/2005

CFDA #: 10.206

Budget Controls
Equipment Vesting

STDBUD
USNH

Fund: 11H476 - Hydrocarbon Substrate Uptake and St

FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,657.69	6,657.69	0.00	0.00
Supplies	5,613.24	5,613.24	0.00	0.00
Total Direct Cost Expenditures	12,270.93	12,270.93	0.00	0.00
Total Fund: 11H476 Org: UBMIES	12,270.93	12,270.93	0.00	0.00

Grant: 11H430 - Hydrocarbon Substrate Uptake and St

Active
Appropriations

PI: Sullivan, Elise Robinson

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H576 - Hydrocarbon Substrate Uptake and St

FMGR: Sawtelle, Tina Marie

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,301.87	0.00	1,223.31	78.56
Supplies	4,500.00	664.92	0.00	3,835.08
Total Direct Cost Expenditures	5,801.87	664.92	1,223.31	3,913.64
Total Fund: 11H576 Org: UBMIES	5,801.87	664.92	1,223.31	3,913.64

PI: Berlinsky, David L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H377 - Culture of Marine Finfish 2003

FMGR: Brownell, Donna J

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,816.11	6,816.11	0.00	0.00
Equipment	6,475.00	6,475.00	0.00	0.00
Supplies	2,025.00	2,025.00	0.00	0.00
Total Direct Cost Expenditures	15,316.11	15,316.11	0.00	0.00
Total Fund: 11H377 Org: UBZODB	15,316.11	15,316.11	0.00	0.00

Grant: 11H431 - Culture of Marine Finfish

Active
Appropriations

PI: Berlinsky, David L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H477 - Culture of Marine Finfish 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,250.16	7,250.16	0.00	0.00
Equipment	5,000.00	5,000.00	0.00	0.00
Supplies	6,270.97	6,270.97	0.00	0.00
Total Direct Cost Expenditures	18,521.13	18,521.13	0.00	0.00
Total Fund: 11H477 Org: UBZODB	18,521.13	18,521.13	0.00	0.00

Grant: 11H431 - Culture of Marine Finfish

Active
Appropriations

PI: Berlinsky, David L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H577 - Culture of Marine Finfish
FMGR: Sawtelle, Tina Marie

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H577 Org: UBAESA	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,642.53	6,408.93	1,158.23	75.37
Equipment	2,819.00	2,819.00	0.00	0.00
Supplies	6,181.00	1,241.52	0.00	4,939.48
Total Direct Cost Expenditures	16,642.53	10,469.45	1,158.23	5,014.85
Total Fund: 11H577 Org: UBZODB	16,642.53	10,469.45	1,158.23	5,014.85

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBL42	2/23/2005	2	740000	Cap Equipment	2,744.00	0.00	Syngene

Grant: 11H431 - Culture of Marine Finfish

Active
Appropriations

PI: Berlinsky, David L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H677 - Culture of Marine Finfish NH 2006

FMGR: Berlinsky, David L

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	9,000.00	0.00	0.00	9,000.00
Total Fund: 11H677 Org: UBZODB	9,000.00	0.00	0.00	9,000.00

PI: Carey, Gale B

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H378 - In Situ Adipose Tissue Metabolism

FMGR: Brownell, Donna J

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,713.39	12,713.39	0.00	0.00
Travel	157.00	157.00	0.00	0.00
Supplies	9,549.07	9,549.07	0.00	0.00
Total Direct Cost Expenditures	22,419.46	22,419.46	0.00	0.00
Total Fund: 11H378 Org: UBASGC	22,419.46	22,419.46	0.00	0.00

Grant: 11H432 - In Situ Adipose Tissue Metabolism

Active
Appropriations

PI: Carey, Gale B
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H478 - In Situ Adipose Tissue Metabolism

FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,280.20	10,280.20	0.00	0.00
Travel	2,233.72	2,233.72	0.00	0.00
Supplies	7,683.11	7,683.11	0.00	0.00
Total Direct Cost Expenditures	20,197.03	20,197.03	0.00	0.00
Total Fund: 11H478 Org: UBASGC	20,197.03	20,197.03	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBW1E	4/20/2004	1	716000	Maintenance & Repairs-General	664.14	0.00	Tritech Field Engineering

Grant: 11H432 - In Situ Adipose Tissue Metabolism

Active
Appropriations

PI: Carey, Gale B
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H578 - In Situ Adipose Tissue Metabolism

FMGR: Sawtelle, Tina Marie

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,890.14	8,889.28	1,866.64	134.22
Travel	950.87	950.87	0.00	0.00
Supplies	9,013.13	4,784.27	60.00	4,168.86
Total Direct Cost Expenditures	20,854.14	14,624.42	1,926.64	4,303.08
Total Fund: 11H578 Org: UBASGC	20,854.14	14,624.42	1,926.64	4,303.08

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBW2T	3/25/2005	2	717200	Other Professional Services-General	200.00	0.00	Long Island Scientific
E	E6LB003	7/8/2005	1	718000	Telecom-General	60.00	60.00	UNH Telecom

PI: Davis, Thomas M

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H379 - Genomic Tools for Horticulture Crop

FMGR: Brownell, Donna J

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,546.55	14,546.55	0.00	0.00
Supplies	7,335.47	7,335.47	0.00	0.00
Total Direct Cost Expenditures	21,882.02	21,882.02	0.00	0.00
Total Fund: 11H379 Org: UBPBTD	21,882.02	21,882.02	0.00	0.00

Grant: 11H433 - Genomic Tools for Horitculture Crop

Active
Appropriations

PI: Davis, Thomas M

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

Fund: 11H479 - Genomic Tools for Horticulture Crop

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,794.71	13,794.71	0.00	0.00
Supplies	8,770.33	8,770.33	0.00	0.00
Total Direct Cost Expenditures	22,565.04	22,565.04	0.00	0.00
Total Fund: 11H479 Org: UBPBTD	22,565.04	22,565.04	0.00	0.00

Grant: 11H433 - Genomic Tools for Horitculture Crop

Active
Appropriations

PI: Davis, Thomas M

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H579 - Genomic Tools for Horitculture Crop

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,706.83	10,906.93	2,923.22	(123.32)
Travel	886.45	886.45	0.00	0.00
Supplies	8,812.36	8,944.90	151.80	(284.34)
Total Direct Cost Expenditures	23,405.64	20,738.28	3,075.02	(407.66)
Total Fund: 11H579 Org: UBPBTD	23,405.64	20,738.28	3,075.02	(407.66)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LB080	7/14/2005	1	718000	Telecom-General	151.80	151.80	UNH Telecom

Grant: 11H433 - Genomic Tools for Horitculture Crop

Active
Appropriations

PI: Davis, Thomas M

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H679 - Genomic Tools for Horitculture 2006

FMGR: Davis, Thomas M

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 11H679 Org: UBPBTD	10,000.00	0.00	0.00	10,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H434 - Genetic Improvement of Tilapias

Active
Appropriations

PI: Kocher, Thomas D

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H380 - Genetic Improvement of Tilapias

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,672.22	6,672.22	0.00	0.00
Travel	235.00	235.00	0.00	0.00
Supplies	6,084.15	6,084.15	0.00	0.00
Total Direct Cost Expenditures	12,991.37	12,991.37	0.00	0.00
Total Fund: 11H380 Org: UBZOTK	12,991.37	12,991.37	0.00	0.00

Grant: 11H434 - Genetic Improvement of Tilapias

Active
Appropriations

PI:Kocher, Thomas D

Budget ControlsSTDBUD

Sponsor:US DA, Department of Agriculture

Equipment VestingUSNH

Sponsor ID:NONE

CFDA #: 10.206

FRAGRNT Start/End Date:10/01/2002 - 09/30/2005

Fund: 11H480 - Genetic Improvement of Tilapias

FMGR: Brownell, Donna J

Fund Information

Effective Date:6/30/2002

Term Date:

Expend End Date:

Rev Account:520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,418.38	7,418.38	0.00	0.00
Supplies	8,665.35	8,665.35	0.00	0.00
Total Direct Cost Expenditures	16,083.73	16,083.73	0.00	0.00
Total Fund: 11H480 Org: UBZOTK	16,083.73	16,083.73	0.00	0.00

Grant: 11H434 - Genetic Improvement of Tilapias

Active
Appropriations

PI:Kocher, Thomas D

Budget ControlsSTDBUD

Sponsor:US DA, Department of Agriculture

Equipment VestingUSNH

Sponsor ID:NONE

CFDA #: 10.206

FRAGRNT Start/End Date:10/01/2002 - 09/30/2005

Fund: 11H580 - Genetic Improvement of Tilapias

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date:7/1/2004

Term Date:

Expend End Date:

Rev Account:520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,467.95	10,377.13	1,021.96	68.86
Supplies	5,277.66	5,277.66	0.00	0.00
Total Direct Cost Expenditures	16,745.61	15,654.79	1,021.96	68.86
Total Fund: 11H580 Org: UBZOTK	16,745.61	15,654.79	1,021.96	68.86

Grant: 11H434 - Genetic Improvement of Tilapias

Active
Appropriations

PI:Kocher, Thomas D

Budget ControlsSTDBUD

Sponsor:US DA, Department of Agriculture

Equipment VestingUSNH

Sponsor ID:NONE

CFDA #: 10.206

FRAGRNT Start/End Date:10/01/2002 - 09/30/2005

Fund: 11H680 - Genetic Improv. of Tilapias 2006
FMGR: Kocher, Thomas D

Fund Information

Effective Date:7/1/2005

Term Date:

Expend End Date:

Rev Account:520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 11H680 Org: UBZOTK	10,000.00	0.00	0.00	10,000.00

PI: Hrabak, Estelle M

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H381 - Arabidopsis CDPK Genes

FMGR: Brownell, Donna J

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,918.67	9,918.67	0.00	0.00
Supplies	6,337.44	6,337.44	0.00	0.00
Total Direct Cost Expenditures	16,256.11	16,256.11	0.00	0.00
Total Fund: 11H381 Org: UBPBEH	16,256.11	16,256.11	0.00	0.00

Grant: 11H435 - Arabidopsis CDPK Genes

Active
Appropriations

PI: Hrabak, Estelle M

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund: 11H481 - Arabidopsis CDPK Genes 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/19/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,296.02	11,296.02	0.00	0.00
Supplies	5,448.17	5,448.17	0.00	0.00
Total Direct Cost Expenditures	16,744.19	16,744.19	0.00	0.00
Total Fund: 11H481 Org: UBPBEH	16,744.19	16,744.19	0.00	0.00

Grant: 11H435 - Arabidopsis CDPK Genes

Active
Appropriations

PI: Hrabak, Estelle M

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H581 - Arabidopsis CDPK Genes

FMGR: Sawtelle, Tina Marie

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,053.21	11,573.92	1,392.46	86.83
Supplies	4,130.97	3,771.64	252.00	107.33
Total Direct Cost Expenditures	17,184.18	15,345.56	1,644.46	194.16
Total Fund: 11H581 Org: UBPBEH	17,184.18	15,345.56	1,644.46	194.16

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6KBC07	7/6/2005	1	711200	Research Supplies	100.00	100.00	UNH Stock Room
E	E6LB081	7/8/2005	1	718000	Telecom-General	152.00	152.00	UNH Telecom

PI: Pollard, James E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H382 - IMS for Small Fruits In NH 2003

FMGR: Brownell, Donna J

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,119.79	19,119.79	0.00	0.00
Supplies	3,635.17	3,635.17	0.00	0.00
Total Direct Cost Expenditures	22,754.96	22,754.96	0.00	0.00
Total Fund: 11H382 Org: UBPBWL	22,754.96	22,754.96	0.00	0.00

Grant: 11H436 - IMS for Small Fruits in NH

Active
Appropriations

PI: Pollard, James E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H482 - IMS for Small Fruits In NH 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/19/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,418.35	16,418.35	0.00	0.00
Supplies	3,864.46	3,864.46	0.00	0.00
Total Direct Cost Expenditures	20,282.81	20,282.81	0.00	0.00
Total Fund: 11H482 Org: UBPBWL	20,282.81	20,282.81	0.00	0.00

Grant: 11H436 - IMS for Small Fruits in NH

Active
Appropriations

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Pollard, James E
US DA, Department of Agriculture
NONE
10/01/2002 - 09/30/2005

CFDA #: 10.206

Budget Controls
Equipment Vesting

STDBUD
USNH

Fund: 11H582 - IMS for Small Fruits in NH
FMGR: Sawtelle, Tina Marie

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

7/1/2004

520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,974.53	12,616.99	3,330.98	26.56
Supplies	4,298.75	1,345.90	0.00	2,952.85
Total Direct Cost Expenditures	20,273.28	13,962.89	3,330.98	2,979.41
Total Fund: 11H582 Org: UBPBJP	20,273.28	13,962.89	3,330.98	2,979.41

PI: Bolker, Jessica A

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H384 - Early Dev of Left-Right Asymetry

FMGR: Brownell, Donna J

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,821.18	8,821.18	0.00	0.00
Travel	224.76	224.76	0.00	0.00
Supplies	5,408.00	5,408.00	0.00	0.00
Total Direct Cost Expenditures	14,453.94	14,453.94	0.00	0.00
Total Fund: 11H384 Org: UBZOJB	14,453.94	14,453.94	0.00	0.00

Grant: 11H438 - Early Dev of Left-Right Asymetry i

Active
Appropriations

PI: Bolker, Jessica A

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund: 11H484 - Early dev Of left-right asymmetry

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,801.63	7,801.63	0.00	0.00
Supplies	606.45	606.45	0.00	0.00
Total Direct Cost Expenditures	8,408.08	8,408.08	0.00	0.00
Total Fund: 11H484 Org: UBZOJB	8,408.08	8,408.08	0.00	0.00

Grant: 11H438 - Early Dev of Left-Right Asymetry i

Active
Appropriations

PI: Bolker, Jessica A

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund: 11H584 - Early Dev of Left-Right Asymetry i

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,990.17	13,739.94	1,556.36	(1,306.13)
Supplies	3,747.90	489.19	0.00	3,258.71
Total Direct Cost Expenditures	17,738.07	14,229.13	1,556.36	1,952.58
Total Fund: 11H584 Org: UBZOJB	17,738.07	14,229.13	1,556.36	1,952.58

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph

Active
Appropriations

PI: Neefus, Christopher D

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H385 - Taxonomy of Red Seaweed Genus Porph

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,839.84	9,839.84	0.00	0.00
Equipment	305.00	305.00	0.00	0.00
Supplies	5,695.00	5,695.00	0.00	0.00
Total Direct Cost Expenditures	15,839.84	15,839.84	0.00	0.00
Total Fund: 11H385 Org: UBPBNF	15,839.84	15,839.84	0.00	0.00

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph

Active
Appropriations

PI: Neefus, Christopher D
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H485 - Taxonomy of Red Seaweed Genus

FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,148.99	10,148.99	0.00	0.00
Travel	821.55	821.55	0.00	0.00
Supplies	5,158.78	5,158.78	0.00	0.00
Total Direct Cost Expenditures	16,129.32	16,129.32	0.00	0.00
Total Fund: 11H485 Org: UBPBNF	16,129.32	16,129.32	0.00	0.00

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph

Active
Appropriations

PI: Neefus, Christopher D

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund: 11H585 - Taxonomy of Red Seaweed Genus Porph

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,695.43	8,741.22	1,843.01	111.20
Travel	2,032.36	2,032.36	0.00	0.00
Supplies	3,967.64	3,967.64	0.00	0.00
Total Direct Cost Expenditures	16,695.43	14,741.22	1,843.01	111.20
Total Fund: 11H585 Org: UBPBNF	16,695.43	14,741.22	1,843.01	111.20

PI: Laue, Thomas M

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H386 - Structure of Proteins 2003

FMGR: Brownell, Donna J

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,586.54	14,586.54	0.00	0.00
Travel	515.02	515.02	0.00	0.00
Supplies	5,276.19	5,276.19	0.00	0.00
Total Direct Cost Expenditures	20,377.75	20,377.75	0.00	0.00
Total Fund: 11H386 Org: UBBCTL	20,377.75	20,377.75	0.00	0.00

Grant: 11H440 - Structures of Proteins

Active
Appropriations

PI:Laue, Thomas M

Budget ControlsSTDBUD

Sponsor:US DA, Department of Agriculture

Equipment VestingUSNH

Sponsor ID:NONE

CFDA #: 10.206

FRAGRNT Start/End Date:10/01/2002 - 09/30/2005

Fund: 11H486 - Structure of Proteins 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date:6/30/2002

Term Date:

Expend End Date:

Rev Account:520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,769.90	19,769.90	0.00	0.00
Supplies	3,065.20	3,065.20	0.00	0.00
Total Direct Cost Expenditures	22,835.10	22,835.10	0.00	0.00
Total Fund: 11H486 Org: UBBCTL	22,835.10	22,835.10	0.00	0.00

Grant: 11H440 - Structures of Proteins

Active
Appropriations

PI: Laue, Thomas M

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H586 - Structures of Proteins

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,436.01	19,974.83	2,326.54	134.64
Supplies	1,059.69	1,090.83	0.00	(31.14)
Total Direct Cost Expenditures	23,495.70	21,065.66	2,326.54	103.50
Total Fund: 11H586 Org: UBBCTL	23,495.70	21,065.66	2,326.54	103.50

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H586 Org: UBZOMS	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H441 - Eval of Adenovirus and Astrovirus

Active
Appropriations

PI: Margolin, Aaron B

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H387 - Eval of Adenovirus and Astrovirus

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,496.71	5,496.71	0.00	0.00
Supplies	8,972.62	8,972.62	0.00	0.00
Total Direct Cost Expenditures	14,469.33	14,469.33	0.00	0.00
Total Fund: 11H387 Org: UBMIAM	14,469.33	14,469.33	0.00	0.00

Grant: 11H441 - Eval of Adenovirus and Astrovirus

Active
Appropriations

PI: Margolin, Aaron B

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H487 - Eval of Adenovirus and Astrovirus

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,628.83	5,628.83	0.00	0.00
Supplies	9,000.00	9,000.00	0.00	0.00
Total Direct Cost Expenditures	14,628.83	14,628.83	0.00	0.00
Total Fund: 11H487 Org: UBMIAM	14,628.83	14,628.83	0.00	0.00

Grant: 11H441 - Eval of Adenovirus and Astrovirus

Active
Appropriations

PI: Margolin, Aaron B

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H587 - Eval of Adenovirus and Astrovirus

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,918.86	4,829.43	1,018.24	71.19
Supplies	9,000.00	8,999.23	0.00	0.77
Total Direct Cost Expenditures	14,918.86	13,828.66	1,018.24	71.96
Total Fund: 11H587 Org: UBMIAM	14,918.86	13,828.66	1,018.24	71.96

PI: Giraud, Kelly L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R358 - Rural Communities, Rural Labor Mkts

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,280.21	4,280.21	0.00	0.00
Supplies	2,500.00	2,500.00	0.00	0.00
Tuition/Participant Support	2,000.00	2,000.00	0.00	0.00
Total Direct Cost Expenditures	8,780.21	8,780.21	0.00	0.00
Total Fund: 11R358 Org: UBREKG	8,780.21	8,780.21	0.00	0.00

Grant: 11H442 - Rural Communities, Rural Labor

Active
Appropriations

PI: Giraud, Kelly L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R458 - Rural Communities, Rural Labor Mkts

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,440.71	6,440.71	0.00	0.00
Travel	1,066.90	1,066.90	0.00	0.00
Supplies	2,432.81	2,432.81	0.00	0.00
Tuition/Participant Support	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	10,940.42	10,940.42	0.00	0.00
Total Fund: 11R458 Org: UBREKG	10,940.42	10,940.42	0.00	0.00

Grant: 11H442 - Rural Communities, Rural Labor

Active
Appropriations

PI: Giraud, Kelly L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R558 - Rural Communities, Rural Labor

FMGR: Sawtelle, Tina Marie

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,772.98	4,607.89	2,111.21	53.88
Supplies	4,500.00	1,062.17	200.00	3,237.83
Total Direct Cost Expenditures	11,272.98	5,670.06	2,311.21	3,291.71
Total Fund: 11R558 Org: UBREKG	11,272.98	5,670.06	2,311.21	3,291.71

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IBA13	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services

Grant: 11H442 - Rural Communities, Rural Labor

Active
Appropriations

PI: Giraud, Kelly L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R658 - Rural Labor & Public Policy 2006

FMGR: Giraud, Kelly L

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	4,500.00	0.00	0.00	4,500.00
Total Direct Cost Expenditures	4,500.00	0.00	0.00	4,500.00
Total Fund: 11R658 Org: UBREKG	4,500.00	0.00	0.00	4,500.00

PI: Giraud, Kelly L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R359 - Benefits & Costs of Nat'l Res. Poli

FMGR: Brownell, Donna J

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,363.19	12,363.19	0.00	0.00
Supplies	139.03	139.03	0.00	0.00
Total Direct Cost Expenditures	12,502.22	12,502.22	0.00	0.00
Total Fund: 11R359 Org: UBREKG	12,502.22	12,502.22	0.00	0.00

Grant: 11H443 - Benefits & Costs of Natural Resou

Active
Appropriations

PI: Giraud, Kelly L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R459 - Benefits & Costs of Nat'l Res Polic

FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,535.74	4,535.74	0.00	0.00
Travel	1,264.04	1,264.04	0.00	0.00
Supplies	2,235.96	2,235.96	0.00	0.00
Tuition/Participant Support	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	9,035.74	9,035.74	0.00	0.00
Total Fund: 11R459 Org: UBREKG	9,035.74	9,035.74	0.00	0.00

Grant: 11H443 - Benefits & Costs of Natural Resou

Active
Appropriations

PI: Giraud, Kelly L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R559 - Benefits & Costs of Natural Resou

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,772.96	3,996.77	722.30	53.89
Travel	825.67	825.67	0.00	0.00
Supplies	3,674.33	2,667.34	0.00	1,006.99
Total Direct Cost Expenditures	9,272.96	7,489.78	722.30	1,060.88
Total Fund: 11R559 Org: UBREKG	9,272.96	7,489.78	722.30	1,060.88

Grant: 11H443 - Benefits & Costs of Natural Resou

Active
Appropriations

PI: Giraud, Kelly L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R659 - Impact Natural Resource Policy 2006

FMGR: Giraud, Kelly L

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	4,500.00	0.00	0.00	4,500.00
Total Direct Cost Expenditures	4,500.00	0.00	0.00	4,500.00
Total Fund: 11R659 Org: UBREKG	4,500.00	0.00	0.00	4,500.00

PI: Townson, David H

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R360 - Ovarian & Environmental Influences

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,508.68	8,508.68	0.00	0.00
Travel	1,034.70	1,034.70	0.00	0.00
Supplies	7,329.59	7,329.59	0.00	0.00
Total Direct Cost Expenditures	16,872.97	16,872.97	0.00	0.00
Total Fund: 11R360 Org: UBASDT	16,872.97	16,872.97	0.00	0.00

Grant: 11H444 - Ovarian & Environmental Influences

Active
Appropriations

PI: Townson, David H

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R460 - Ovarian & Environmental Influences

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,633.91	10,633.91	0.00	0.00
Travel	194.87	194.87	0.00	0.00
Supplies	8,772.80	8,772.80	0.00	0.00
Total Direct Cost Expenditures	19,601.58	19,601.58	0.00	0.00
Total Fund: 11R460 Org: UBASDT	19,601.58	19,601.58	0.00	0.00

Grant: 11H444 - Ovarian & Environmental Influences

Active
Appropriations

PI: Townson, David H

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R560 - Ovarian & Environmental Influences

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,114.39	7,446.42	1,570.01	97.96
Travel	325.40	325.40	0.00	0.00
Supplies	8,674.60	3,683.03	250.00	4,741.57
Total Direct Cost Expenditures	18,114.39	11,454.85	1,820.01	4,839.53
Total Fund: 11R560 Org: UBASDT	18,114.39	11,454.85	1,820.01	4,839.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LB006	7/8/2005	1	718000	Telecom-General	250.00	250.00	UNH Telecom

Grant: 11H444 - Ovarian & Environmental Influences

Active
Appropriations

PI: Townson, David H

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R660 - Fetal Mortality in Ruminants 2006

FMGR: Townson, David H

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	9,000.00	0.00	0.00	9,000.00
Total Fund: 11R660 Org: UBASDT	9,000.00	0.00	0.00	9,000.00

PI: Tsang, Paul C

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R361 - Ovarian & Environmental Influences

FMGR: Brownell, Donna J

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,294.72	11,294.72	0.00	0.00
Travel	1,236.25	1,236.25	0.00	0.00
Supplies	7,881.09	7,881.09	0.00	0.00
Total Direct Cost Expenditures	20,412.06	20,412.06	0.00	0.00
Total Fund: 11R361 Org: UBASPT	20,412.06	20,412.06	0.00	0.00

Grant: 11H445 - Ovarian & Environmental Influences

Active
Appropriations

PI: Tsang, Paul C

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

CFDA #: 10.206

Budget Controls

STDBUD

Equipment Vesting

USNH

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund: 11R461 - Ovarian & Environmental Influences

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,802.51	14,802.51	0.00	0.00
Travel	1,036.56	1,036.56	0.00	0.00
Supplies	5,795.62	5,795.62	0.00	0.00
Total Direct Cost Expenditures	21,634.69	21,634.69	0.00	0.00
Total Fund: 11R461 Org: UBASPT	21,634.69	21,634.69	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBW1E	4/20/2004	4	716000	Maintenance & Repairs-General	464.15	0.00	Tritech Field Engineering
P	P4UBW72	12/12/2003	1	716000	Maintenance & Repairs-General	531.00	0.00	SourceOne Healthcare Technologies Inc
P	P5UBW74	8/9/2004	1	711200	Research Supplies	118.00	0.00	SourceOne Healthcare Technologies Inc

Grant: 11H445 - Ovarian & Environmental Influences

Active
Appropriations

PI: Tsang, Paul C

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

CFDA #: 10.206

Budget Controls

STDBUD

Equipment Vesting

USNH

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund: 11R561 - Ovarian & Environmental Influences

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,076.88	10,312.96	1,743.79	20.13
Travel	371.50	371.50	0.00	0.00
Supplies	7,671.63	4,597.46	50.00	3,024.17
Total Direct Cost Expenditures	20,120.01	15,281.92	1,793.79	3,044.30
Total Fund: 11R561 Org: UBASPT	20,120.01	15,281.92	1,793.79	3,044.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBW2T	3/25/2005	5	717200	Other Professional Services-General	400.00	0.00	Long Island Scientific
E	E6LB007	7/8/2005	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 11H445 - Ovarian & Environmental Influences

Active
Appropriations

PI: Tsang, Paul C

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R661 - Fetal Mortality in Ruminants 2006

FMGR: Tsang, Paul C

Fund Information

Effective Date: 7/11/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 11R661 Org: UBASPT	10,000.00	0.00	0.00	10,000.00

Grant: 11H446 - Benefits & Costs Natural Resource P

Active
Appropriations

PI: Lindsay, Bruce E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R362 - Benefits & Costs of Nat'l Res Polic

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,221.21	14,221.21	0.00	0.00
Travel	838.37	838.37	0.00	0.00
Supplies	4,064.87	4,064.87	0.00	0.00
Total Direct Cost Expenditures	19,124.45	19,124.45	0.00	0.00
Total Fund: 11R362 Org: UBREBL	19,124.45	19,124.45	0.00	0.00

Grant: 11H446 - Benefits & Costs Natural Resource P

Active
Appropriations

PI: Lindsay, Bruce E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R462 - Benefits & Cost of Nat'l Res Polici

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R462 Org: UBPBJL	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,818.63	21,818.63	0.00	0.00
Travel	895.31	895.31	0.00	0.00
Supplies	1,148.19	1,148.19	0.00	0.00
Total Direct Cost Expenditures	23,862.13	23,862.13	0.00	0.00
Total Fund: 11R462 Org: UBREBL	23,862.13	23,862.13	0.00	0.00

Grant: 11H446 - Benefits & Costs Natural Resource P

Active
Appropriations

PI: Lindsay, Bruce E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R562 - Benefits & Costs Natural Resource P

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,988.46	12,474.83	3,487.13	26.50
Travel	781.76	781.76	0.00	0.00
Supplies	4,218.24	58.55	25.00	4,134.69
Total Direct Cost Expenditures	20,988.46	13,315.14	3,512.13	4,161.19
Total Fund: 11R562 Org: UBREBL	20,988.46	13,315.14	3,512.13	4,161.19

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LB096	7/8/2005	1	718000	Telecom-General	25.00	25.00	UNH Telecom

Grant: 11H446 - Benefits & Costs Natural Resource P

Active
Appropriations

PI: Lindsay, Bruce E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R662 - Impact Natural Resource Policy 2006

FMGR: Lindsay, Bruce E

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 11R662 Org: UBREBL	5,000.00	0.00	0.00	5,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o

Active
Appropriations

PI: Schwab, Charles George

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund: 11R363 - Supply of Nutrients for Lactating C

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,679.59	12,679.59	0.00	0.00
Travel	1,440.28	1,440.28	0.00	0.00
Equipment	3,000.00	3,000.00	0.00	0.00
Supplies	6,550.78	6,550.78	0.00	0.00
Total Direct Cost Expenditures	23,670.65	23,670.65	0.00	0.00
Total Fund: 11R363 Org: UBASCS	23,670.65	23,670.65	0.00	0.00

Grant: 11H447 - Metabolic Relationships in Supply o

Active
Appropriations

PI: Schwab, Charles George

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R463 - Supply of Nutrients for Lactating C

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,103.20	24,103.20	0.00	0.00
Travel	1,000.00	1,000.00	0.00	0.00
Supplies	7,507.35	7,507.35	0.00	0.00
Total Direct Cost Expenditures	32,610.55	32,610.55	0.00	0.00
Total Fund: 11R463 Org: UBASCS	32,610.55	32,610.55	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBW64	7/6/2004	1	716000	Maintenance & Repairs-General	100.50	0.00	Mettler Toledo Inc

Grant: 11H447 - Metabolic Relationships in Supply o

Active
Appropriations

PI: Schwab, Charles George

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R563 - Metabolic Relationships in Supply o

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,984.49	10,590.19	3,366.47	27.83
Travel	284.81	284.81	0.00	0.00
Equipment	3,000.00	2,950.00	0.00	50.00
Supplies	5,989.56	4,602.84	0.00	1,386.72
Total Direct Cost Expenditures	23,258.86	18,427.84	3,366.47	1,464.55
Total Fund: 11R563 Org: UBASCS	23,258.86	18,427.84	3,366.47	1,464.55

Grant: 11H447 - Metabolic Relationships in Supply o

Active
Appropriations

PI: Schwab, Charles George

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R663 - Nutrient Supply Lactating Cows 2006

FMGR: Schwab, Charles George

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 11R663 Org: UBASCS	10,000.00	0.00	0.00	10,000.00

PI: Schwab, Charles George

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R364 - Mngmnt Systems for Dairy Enterprise

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,948.80	10,948.80	0.00	0.00
Travel	1,251.94	1,251.94	0.00	0.00
Equipment	5,497.50	5,497.50	0.00	0.00
Supplies	4,230.17	4,230.17	0.00	0.00
Total Direct Cost Expenditures	21,928.41	21,928.41	0.00	0.00
Total Fund: 11R364 Org: UBASCS	21,928.41	21,928.41	0.00	0.00

Grant: 11H448 - Management Systems to Improve Dairy

Active
Appropriations

PI: Schwab, Charles George

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R464 - Mngmnt Systems for Dairy Enterprise

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,437.86	25,437.86	0.00	0.00
Travel	1,026.70	1,026.70	0.00	0.00
Supplies	4,140.00	4,140.00	0.00	0.00
Total Direct Cost Expenditures	30,604.56	30,604.56	0.00	0.00
Total Fund: 11R464 Org: UBASCS	30,604.56	30,604.56	0.00	0.00

Grant: 11H448 - Management Systems to Improve Dairy

Active
Appropriations

PI: Schwab, Charles George

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

Fund: 11R564 - Management Systems to Improve Dairy

FMGR: Sawtelle, Tina Marie

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,858.86	10,464.46	3,366.47	27.93
Travel	1,663.06	1,663.06	0.00	0.00
Equipment	3,000.00	2,950.00	0.00	50.00
Supplies	4,736.94	1,550.00	10.00	3,176.94
Total Direct Cost Expenditures	23,258.86	16,627.52	3,376.47	3,254.87
Total Fund: 11R564 Org: UBASCS	23,258.86	16,627.52	3,376.47	3,254.87

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LB008	7/8/2005	1	718000	Telecom-General	10.00	10.00	UNH Telecom

Grant: 11H448 - Management Systems to Improve Dairy

Active
Appropriations

PI: Schwab, Charles George

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R664 - Dairy Mgmt & Sustainability 2006

FMGR: Schwab, Charles George

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 11R664 Org: UBASCS	10,000.00	0.00	0.00	10,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark

Active
Appropriations

PI: Morris, Douglas E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R365 - Rural Communities, Rural Labor Mark

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,172.18	12,172.18	0.00	0.00
Travel	746.57	746.57	0.00	0.00
Supplies	3,694.73	3,694.73	0.00	0.00
Total Direct Cost Expenditures	16,613.48	16,613.48	0.00	0.00
Total Fund: 11R365 Org: UBREDM	16,613.48	16,613.48	0.00	0.00

Grant: 11H449 - Rural Communities, Rural Labor Mark

Active
Appropriations

PI: Morris, Douglas E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R465 - Rural Communities, Rural Labor Mkts

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,483.10	12,483.10	0.00	0.00
Travel	3,826.92	3,826.92	0.00	0.00
Supplies	663.48	663.48	0.00	0.00
Total Direct Cost Expenditures	16,973.50	16,973.50	0.00	0.00
Total Fund: 11R465 Org: UBREDM	16,973.50	16,973.50	0.00	0.00

Grant: 11H449 - Rural Communities, Rural Labor Mark

Active
Appropriations

PI: Morris, Douglas E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R565 - Rural Communities, Rural Labor Mark

FMGR: Sawtelle, Tina Marie

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,103.48	10,713.15	2,258.81	131.52
Travel	2,483.70	2,483.70	0.00	0.00
Supplies	2,016.30	0.00	0.00	2,016.30
Total Direct Cost Expenditures	17,603.48	13,196.85	2,258.81	2,147.82
Total Fund: 11R565 Org: UBREDM	17,603.48	13,196.85	2,258.81	2,147.82

Grant: 11H449 - Rural Communities, Rural Labor Mark

Active
Appropriations

PI: Morris, Douglas E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R665 - Rural Labor & Public Policy 2006

FMGR: Morris, Douglas E

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	4,500.00	0.00	0.00	4,500.00
Total Direct Cost Expenditures	4,500.00	0.00	0.00	4,500.00
Total Fund: 11R665 Org: UBREDM	4,500.00	0.00	0.00	4,500.00

Grant: 11H450 - Management Systems to Improve Dairy

Active
Appropriations

PI: Erickson, Peter S

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R366 - Mngmnt Systems for Dairy Enterprise

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,980.55	8,980.55	0.00	0.00
Supplies	9,000.00	9,000.00	0.00	0.00
Total Direct Cost Expenditures	17,980.55	17,980.55	0.00	0.00
Total Fund: 11R366 Org: UBASPE	17,980.55	17,980.55	0.00	0.00

Grant: 11H450 - Management Systems to Improve Dairy

Active
Appropriations

PI: Erickson, Peter S

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R466 - Mngmnt Systems for Dairy Enterprise

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,709.97	18,709.97	0.00	0.00
Travel	346.90	346.90	0.00	0.00
Supplies	3,753.40	3,753.40	0.00	0.00
Total Direct Cost Expenditures	22,810.27	22,810.27	0.00	0.00
Total Fund: 11R466 Org: UBASPE	22,810.27	22,810.27	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBW64	7/6/2004	2	716000	Maintenance & Repairs-General	100.50	0.00	Mettler Toledo Inc
P	P5UBW92	9/16/2004	1	717200	Other Professional Services-General	120.00	0.00	Agri-king Inc

Grant: 11H450 - Management Systems to Improve Dairy

Active
Appropriations

PI: Erickson, Peter S

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R566 - Management Systems to Improve Dairy

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,913.92	7,135.01	2,750.24	28.67
Supplies	7,343.74	1,454.68	160.00	5,729.06
Total Direct Cost Expenditures	17,257.66	8,589.69	2,910.24	5,757.73
Total Fund: 11R566 Org: UBASPE	17,257.66	8,589.69	2,910.24	5,757.73

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LB009	7/8/2005	1	718000	Telecom-General	160.00	160.00	UNH Telecom

Grant: 11H450 - Management Systems to Improve Dairy

Active
Appropriations

PI: Erickson, Peter S

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R666 - Dairy Mgmt & Sustainability 2006

FMGR: Erickson, Peter S

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	9,000.00	0.00	0.00	9,000.00
Total Fund: 11R666 Org: UBASPE	9,000.00	0.00	0.00	9,000.00

Grant: 11H452 - Rural Communities, Rural Labor Mark

Active
Appropriations

PI: Manalo, Alberto B

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R368 - Rural Communities, Rural Labor Mark

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,007.83	18,007.83	0.00	0.00
Travel	175.00	175.00	0.00	0.00
Supplies	4,631.42	4,631.42	0.00	0.00
Total Direct Cost Expenditures	22,814.25	22,814.25	0.00	0.00
Total Fund: 11R368 Org: UBREAM	22,814.25	22,814.25	0.00	0.00

Grant: 11H452 - Rural Communities, Rural Labor Mark

Active
Appropriations

PI: Manalo, Alberto B

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R468 - Rural Communities, Rural Labor Mkts

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,903.79	2,903.79	0.00	0.00
Travel	54.00	54.00	0.00	0.00
Supplies	5,946.00	5,946.00	0.00	0.00
Total Direct Cost Expenditures	8,903.79	8,903.79	0.00	0.00
Total Fund: 11R468 Org: UBREAM	8,903.79	8,903.79	0.00	0.00

Grant: 11H452 - Rural Communities, Rural Labor Mark

Active
Appropriations

PI: Manalo, Alberto B

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R568 - Rural Communities, Rural Labor Mark

FMGR: Sawtelle, Tina Marie

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R568 Org: UBREAM	0.00	0.00	0.00	0.00

Grant: 11H452 - Rural Communities, Rural Labor Mark

Active
Appropriations

PI: Manalo, Alberto B

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R668 - Rural Communities, Rural Labor Mark

FMGR: Manalo, Alberto B

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	2,000.00	0.00	0.00	2,000.00
Total Fund: 11R668 Org: UBREAM	2,000.00	0.00	0.00	2,000.00

PI: Grizzle, Raymond Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H488 - Restoration of Molluscan Shel 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,219.52	3,219.52	0.00	0.00
Travel	1,728.95	1,728.95	0.00	0.00
Supplies	76.85	76.85	0.00	0.00
Total Direct Cost Expenditures	5,025.32	5,025.32	0.00	0.00
Total Fund: 11H488 Org: UBZORG	5,025.32	5,025.32	0.00	0.00

Grant: 11H453 - Restoration of Molluscan Shellfish

Active
Appropriations

PI: Grizzle, Raymond Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Fund: 11H588 - Restoration of Molluscan Shellfish

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,017.00	0.00	(1,017.00)
Travel	0.00	445.40	0.00	(445.40)
Supplies	9,000.00	5,882.65	0.00	3,117.35
Total Direct Cost Expenditures	9,000.00	7,345.05	0.00	1,654.95
Total Fund: 11H588 Org: UBZORG	9,000.00	7,345.05	0.00	1,654.95

Grant: 11H453 - Restoration of Molluscan Shellfish

Active
Appropriations

PI: Grizzle, Raymond Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H688 - Molluscan Shellfish Pop in NH 2006

FMGR: Grizzle, Raymond Edward

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	9,000.00	0.00	0.00	9,000.00
Total Fund: 11H688 Org: UBZORG	9,000.00	0.00	0.00	9,000.00

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H454 - Protein N-Glycosylation and the Con

Active
Appropriations

PI: Warren, Charles E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H489 - Protein N-Glycosylation and th 2004

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,551.44	4,551.43	0.00	0.01
Travel	1,000.00	1,000.00	0.00	0.00
Supplies	8,000.00	8,000.00	0.00	0.00
Total Direct Cost Expenditures	13,551.44	13,551.43	0.00	0.01
Total Fund: 11H489 Org: UBBCCW	13,551.44	13,551.43	0.00	0.01

Grant: 11H454 - Protein N-Glycosylation and the Con

Active
Appropriations

PI: Warren, Charles E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H589 - Protein N-G & Control of Nematode

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,725.48	7,319.27	1,322.77	83.44
Travel	599.14	599.14	0.00	0.00
Equipment	1,500.00	1,500.00	0.00	0.00
Supplies	6,900.86	6,472.59	50.00	378.27
Total Direct Cost Expenditures	17,725.48	15,891.00	1,372.77	461.71
Total Fund: 11H589 Org: UBBCCW	17,725.48	15,891.00	1,372.77	461.71

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6KBP13	7/13/2005	1	711200	Research Supplies	50.00	50.00	UNH Facilities Services

Grant: 11H454 - Protein N-Glycosylation and the Con

Active
Appropriations

PI: Warren, Charles E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H689 - Protein N-G & Nematode Dev 2006

FMGR: Warren, Charles E

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	9,000.00	0.00	0.00	9,000.00
Total Fund: 11H689 Org: UBBCCW	9,000.00	0.00	0.00	9,000.00

Grant: 11H455 - Development and Implementation of N

Active
Appropriations

PI: Buob, Thomas Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H490 - Development and Implementatio 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,467.50	1,467.50	0.00	0.00
Supplies	4,532.50	4,532.50	0.00	0.00
Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	0.00
Total Fund: 11H490 Org: UBPBTB	6,000.00	6,000.00	0.00	0.00

Grant: 11H455 - Development and Implementation of N

Active
Appropriations

PI: Buob, Thomas Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Fund: 11H590 - Dev & Imple of Nutr Mang Practices

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	870.95	0.00	(870.95)
Supplies	6,000.00	149.23	0.00	5,850.77
Total Direct Cost Expenditures	6,000.00	1,020.18	0.00	4,979.82
Total Fund: 11H590 Org: UBPBTB	6,000.00	1,020.18	0.00	4,979.82

Grant: 11H455 - Development and Implementation of N

Active
Appropriations

PI: Buob, Thomas Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Fund: 11H690 - Dev & Implem of Nutr Mang 2006

FMGR: Buob, Thomas Edward

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,000.00	0.00	0.00	6,000.00
Total Direct Cost Expenditures	6,000.00	0.00	0.00	6,000.00
Total Fund: 11H690 Org: UBPBTB	6,000.00	0.00	0.00	6,000.00

PI: Fagerberg, Wayne R

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H411 - Cellular Response to Stress: A 2004

FMGR: Brownell, Donna J

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,284.92	12,284.92	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	3,689.98	3,689.98	0.00	0.00
Total Direct Cost Expenditures	15,974.90	15,974.90	0.00	0.00
Total Fund: 11H411 Org: UBPBWA	15,974.90	15,974.90	0.00	0.00

Grant: 11H456 - Cellular Response to Stress: Are Ch

Active
Appropriations

PI: Fagerberg, Wayne R

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

STDBUD

Equipment Vesting

USNH

Fund: 11H511 - Eval of Adenovirus and Astrovirus

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,220.75	10,394.21	1,993.95	(167.41)
Travel	417.82	417.82	0.00	0.00
Equipment	500.00	500.00	0.00	0.00
Supplies	4,430.99	2,221.67	330.00	1,879.32
Total Direct Cost Expenditures	17,569.56	13,533.70	2,323.95	1,711.91
Total Fund: 11H511 Org: UBPBWA	17,569.56	13,533.70	2,323.95	1,711.91

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LB079	7/8/2005	1	718000	Telecom-General	330.00	330.00	UNH Telecom

Grant: 11H456 - Cellular Response to Stress: Are Ch

Active
Appropriations

PI: Fagerberg, Wayne R

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H611 - Cellular Response-Stress-UVB 2006

FMGR: Fagerberg, Wayne R

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,000.00	0.00	0.00	6,000.00
Total Direct Cost Expenditures	6,000.00	0.00	0.00	6,000.00
Total Fund: 11H611 Org: UBPBWA	6,000.00	0.00	0.00	6,000.00

Grant: 11H457 - Development of Molecular Markers fo

Active
Appropriations

PI: Litvaitis, Marianne K
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H433 - Development of Molecular Marke 2004

FMGR: Brownell, Donna J

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H433 Org: UBMILT	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,997.63	10,997.63	0.00	0.00
Travel	100.13	100.13	0.00	0.00
Supplies	3,893.40	3,893.40	0.00	0.00
Total Direct Cost Expenditures	14,991.16	14,991.16	0.00	0.00
Total Fund: 11H433 Org: UBZOMA	14,991.16	14,991.16	0.00	0.00

Grant: 11H457 - Development of Molecular Markers fo

Active
Appropriations

PI: Litvaitis, Marianne K

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H533 - Dev of Molecular Markers-molluscs

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,448.47	7,927.16	1,432.62	88.69
Equipment	2,819.00	2,819.00	0.00	0.00
Supplies	3,181.00	3,179.90	0.00	1.10
Total Direct Cost Expenditures	15,448.47	13,926.06	1,432.62	89.79
Total Fund: 11H533 Org: UBZOMA	15,448.47	13,926.06	1,432.62	89.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBL42	2/23/2005	1	740000	Cap Equipment	2,744.00	0.00	Syngene

Grant: 11H457 - Development of Molecular Markers fo

Active
Appropriations

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Litvaitis, Marianne K
US DA, Department of Agriculture
NONE
10/01/2003 - 09/30/2006

CFDA #: 10.206

Budget Controls
Equipment Vesting

STDBUD
USNH

Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006
FMGR: Litvaitis, Marianne K

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

7/1/2005

520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,000.00	0.00	0.00	6,000.00
Total Direct Cost Expenditures	6,000.00	0.00	0.00	6,000.00
Total Fund: 11H633 Org: UBZOMA	6,000.00	0.00	0.00	6,000.00

PI: Taylor, Robert L.

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R404 - Genetic Bases for Resistance a 2004

FMGR: Brownell, Donna J

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,971.87	19,971.87	0.00	0.00
Travel	1,235.90	1,235.90	0.00	0.00
Supplies	5,313.97	5,313.97	0.00	0.00
Total Direct Cost Expenditures	26,521.74	26,521.74	0.00	0.00
Total Fund: 11R404 Org: UBASRT	26,521.74	26,521.74	0.00	0.00

Grant: 11H459 - Genetic Bases for Resistance and Im

Active
Appropriations

PI: Taylor, Robert L.
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11R504 - Genetic Bases for Resistance Avian

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,273.43	10,033.38	2,115.49	124.56
Travel	695.40	695.40	0.00	0.00
Supplies	9,304.60	7,920.86	250.00	1,133.74
Total Direct Cost Expenditures	22,273.43	18,649.64	2,365.49	1,258.30
Total Fund: 11R504 Org: UBASRT	22,273.43	18,649.64	2,365.49	1,258.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IBW05	7/14/2005	1	714000	Postage-General	100.00	100.00	UNH Mail Services
E	E6LB004	7/8/2005	1	718000	Telecom-General	150.00	150.00	UNH Telecom

Grant: 11H459 - Genetic Bases for Resistance and Im

Active
Appropriations

PI: Taylor, Robert L.

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R604 - Resistance to Avian Diseases 2006

FMGR: Taylor, Robert L.

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 11R604 Org: UBASRT	10,000.00	0.00	0.00	10,000.00

Grant: 11H460 - Rural Low Income Families: Tracking

Active
Appropriations

PI: Dolan, Elizabeth M

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R420 - Rural Low Income Families: Tra 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,210.75	1,210.75	0.00	0.00
Travel	855.11	855.11	0.00	0.00
Supplies	2,646.34	2,646.34	0.00	0.00
Tuition/Participant Support	762.99	762.99	0.00	0.00
Total Direct Cost Expenditures	5,475.19	5,475.19	0.00	0.00
Total Fund: 11R420 Org: UBAEDK	5,475.19	5,475.19	0.00	0.00

Grant: 11H460 - Rural Low Income Families: Tracking

Active
Appropriations

PI: Dolan, Elizabeth M
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11R520 - Rural Low Inc Families: Well-Being

FMGR: Sawtelle, Tina Marie

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,120.30	0.00	(1,120.30)
Travel	0.00	2,376.01	0.00	(2,376.01)
Supplies	4,500.00	224.67	100.00	4,175.33
Tuition/Participant Support	1,000.00	422.17	0.00	577.83
Total Direct Cost Expenditures	5,500.00	4,143.15	100.00	1,256.85
Total Fund: 11R520 Org: UBAEDK	5,500.00	4,143.15	100.00	1,256.85

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LB095	7/8/2005	1	718000	Telecom-General	100.00	100.00	UNH Telecom

Grant: 11H460 - Rural Low Income Families: Tracking

Active
Appropriations

PI: Dolan, Elizabeth M

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R620 - Rural Low Income-Welfare Refrm 2006

FMGR: Dolan, Elizabeth M

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,500.00	0.00	0.00	5,500.00
Total Direct Cost Expenditures	5,500.00	0.00	0.00	5,500.00
Total Fund: 11R620 Org: UBAEDK	5,500.00	0.00	0.00	5,500.00

Grant: 11H461 - Cultural Factors Influencing Produc

Active
Appropriations

PI: Neal, Catherine A

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H459 - Cultural Factors Influencing P 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,095.59	9,095.59	0.00	0.00
Travel	155.68	155.68	0.00	0.00
Supplies	2,591.83	2,591.83	0.00	0.00
Total Direct Cost Expenditures	11,843.10	11,843.10	0.00	0.00
Total Fund: 11H459 Org: UBPBCN	11,843.10	11,843.10	0.00	0.00

Grant: 11H461 - Cultural Factors Influencing Produc

Active
Appropriations

PI: Neal, Catherine A

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H559 - Cultural Factors Influencing Prodn

FMGR: Sawtelle, Tina Marie

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,986.89	7,285.47	1,667.51	33.91
Travel	710.68	375.00	0.00	335.68
Supplies	3,373.57	3,306.00	0.00	67.57
Total Direct Cost Expenditures	13,071.14	10,966.47	1,667.51	437.16
Total Fund: 11H559 Org: UBPBCN	13,071.14	10,966.47	1,667.51	437.16

Grant: 11H461 - Cultural Factors Influencing Produc

Active
Appropriations

PI: Neal, Catherine A

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Fund: 11H659 - Cultural Factors-Trees&Shrubs 2006

FMGR: Neal, Catherine A

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 11H659 Org: UBPBCN	5,000.00	0.00	0.00	5,000.00

Grant: 11H462 - Conservation and Utilization of Pla

Active
Appropriations

PI: Loy, James Brent

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R417 - Conservation and Utilization o 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,439.19	15,439.19	0.00	0.00
Supplies	1,542.13	1,542.13	0.00	0.00
Total Direct Cost Expenditures	16,981.32	16,981.32	0.00	0.00
Total Fund: 11R417 Org: UBPBJL	16,981.32	16,981.32	0.00	0.00

Grant: 11H462 - Conservation and Utilization of Pla

Active
Appropriations

PI: Loy, James Brent

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R517 - Conserv'n/Utiliz'n - Plant Genetic

FMGR: Sawtelle, Tina Marie

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,591.81	8,255.64	2,307.48	28.69
Supplies	2,500.00	304.47	0.00	2,195.53
Total Direct Cost Expenditures	13,091.81	8,560.11	2,307.48	2,224.22
Total Fund: 11R517 Org: UBPBJL	13,091.81	8,560.11	2,307.48	2,224.22

Grant: 11H462 - Conservation and Utilization of Pla

Active
Appropriations

PI: Loy, James Brent

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R617 - Conservation Plant Resources 2006

FMGR: Loy, James Brent

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,500.00	0.00	0.00	2,500.00
Total Direct Cost Expenditures	2,500.00	0.00	0.00	2,500.00
Total Fund: 11R617 Org: UBPBJL	2,500.00	0.00	0.00	2,500.00

PI: Fisher, Paul R

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R419 - Developing and Integrating Com 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,508.01	6,508.00	0.00	0.01
Travel	543.92	543.92	0.00	0.00
Supplies	3,485.08	3,485.08	0.00	0.00
Total Direct Cost Expenditures	10,537.01	10,537.00	0.00	0.01
Total Fund: 11R419 Org: UBPBPF	10,537.01	10,537.00	0.00	0.01

Grant: 11H463 - Developing and Integrating Componen

Active
Appropriations

PI: Fisher, Paul R

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R519 - Developing & Integrating Components

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,835.04	4,889.26	883.62	62.16
Supplies	2,500.00	459.88	152.00	1,888.12
Total Direct Cost Expenditures	8,335.04	5,349.14	1,035.62	1,950.28
Total Fund: 11R519 Org: UBPBPF	8,335.04	5,349.14	1,035.62	1,950.28

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LB082	7/8/2005	1	718000	Telecom-General	152.00	152.00	UNH Telecom

Grant: 11H463 - Developing and Integrating Componen

Active
Appropriations

PI: Fisher, Paul R

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R619 - Components Commercial GH Prod 2006

FMGR: Fisher, Paul R

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,500.00	0.00	0.00	2,500.00
Total Direct Cost Expenditures	2,500.00	0.00	0.00	2,500.00
Total Fund: 11R619 Org: UBPBPF	2,500.00	0.00	0.00	2,500.00

Grant: 11H464 - UNH Young Plant Center

Active
Appropriations

PI: Fisher, Paul R
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H591 - Young Plant Center

FMGR: Sawtelle, Tina Marie

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,000.00	187.50	0.00	8,812.50
Travel	233.30	233.30	0.00	0.00
Supplies	830.70	1,448.83	0.00	(618.13)
Total Direct Cost Expenditures	10,064.00	1,869.63	0.00	8,194.37
Total Fund: 11H591 Org: UBPBAE	10,064.00	1,869.63	0.00	8,194.37

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,000.00	2,592.63	0.00	6,407.37
Travel	711.47	711.47	0.00	0.00
Supplies	2,288.53	364.94	0.00	1,923.59
Total Direct Cost Expenditures	12,000.00	3,669.04	0.00	8,330.96
Total Fund: 11H591 Org: UBPBCS	12,000.00	3,669.04	0.00	8,330.96

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,431.43	9,451.68	0.00	(20.25)
Travel	1,167.11	0.00	0.00	1,167.11
Equipment	9,675.00	9,675.00	0.00	0.00
Supplies	8,662.46	8,028.91	0.00	633.55
Total Direct Cost Expenditures	28,936.00	27,155.59	0.00	1,780.41
Total Fund: 11H591 Org: UBPBPF	28,936.00	27,155.59	0.00	1,780.41

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,060.00	15,544.09	4,638.47	877.44
Travel	520.00	520.00	0.00	0.00
Supplies	2,480.00	2,053.53	0.00	426.47
Total Direct Cost Expenditures	24,060.00	18,117.62	4,638.47	1,303.91
Total Fund: 11H591 Org: UBPBRF	24,060.00	18,117.62	4,638.47	1,303.91

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,835.04	4,889.35	883.62	62.07
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	5,835.04	4,889.35	883.62	62.07
Total Fund: 11H591 Org: UBPBYP	5,835.04	4,889.35	883.62	62.07

Grant: 11H464 - UNH Young Plant Center

Active
Appropriations

PI: Fisher, Paul R

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H691 - Young Plant Center 2006

FMGR: Fisher, Paul R

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,450.00	0.00	0.00	9,450.00
Supplies	3,150.00	0.00	0.00	3,150.00
Total Direct Cost Expenditures	12,600.00	0.00	0.00	12,600.00
Total Fund: 11H691 Org: UBPBAE	12,600.00	0.00	0.00	12,600.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,450.00	0.00	0.00	9,450.00
Supplies	3,150.00	0.00	0.00	3,150.00
Total Direct Cost Expenditures	12,600.00	0.00	0.00	12,600.00
Total Fund: 11H691 Org: UBPBCS	12,600.00	0.00	0.00	12,600.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,250.00	0.00	0.00	5,250.00
Travel	2,100.00	0.00	0.00	2,100.00
Supplies	17,750.00	0.00	0.00	17,750.00
Total Direct Cost Expenditures	25,100.00	0.00	0.00	25,100.00
Total Fund: 11H691 Org: UBPBPF	25,100.00	0.00	0.00	25,100.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,510.00	0.00	0.00	21,510.00
Supplies	3,150.00	0.00	0.00	3,150.00
Total Direct Cost Expenditures	24,660.00	0.00	0.00	24,660.00
Total Fund: 11H691 Org: UBPBRF	24,660.00	0.00	0.00	24,660.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H466 - Aquatice insects from streams in NE

Active

Appropriations

PI: Chandler, Donald S

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H514 - Aquatice insects from streams in NE

FMGR: Sawtelle, Tina Marie

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,619.99	25,501.24	6,097.72	21.03
Travel	766.90	766.90	0.00	0.00
Supplies	3,043.00	825.76	0.00	2,217.24
Total Direct Cost Expenditures	35,429.89	27,093.90	6,097.72	2,238.27
Total Fund: 11H514 Org: UBZOCB	35,429.89	27,093.90	6,097.72	2,238.27

Grant: 11H466 - Aquatice insects from streams in NE

Active
Appropriations

PI: Chandler, Donald S

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H614 - NE Stream Aquatic Insect ID 2006

FMGR: Chandler, Donald S

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	7,500.00	0.00	0.00	7,500.00
Total Direct Cost Expenditures	7,500.00	0.00	0.00	7,500.00
Total Fund: 11H614 Org: UBZOCB	7,500.00	0.00	0.00	7,500.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H467 - Enhancing Reproductive Efficiency w

Active
Appropriations

PI: Berndtson, William E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H592 - Reprod Eff-Refrig/Frozen Eq. Semen

FMGR: Sawtelle, Tina Marie

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,972.61	11,680.50	3,265.22	26.89
Supplies	8,500.00	3,803.35	0.00	4,696.65
Total Direct Cost Expenditures	23,472.61	15,483.85	3,265.22	4,723.54
Total Fund: 11H592 Org: UBASWB	23,472.61	15,483.85	3,265.22	4,723.54

Grant: 11H467 - Enhancing Reproductive Efficiency w

Active
Appropriations

PI: Berndtson, William E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H692 - Efficiency Cooled Equine Semen 2006

FMGR: Berndtson, William E

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	8,500.00	0.00	0.00	8,500.00
Total Direct Cost Expenditures	8,500.00	0.00	0.00	8,500.00
Total Fund: 11H692 Org: UBASWB	8,500.00	0.00	0.00	8,500.00

PI: Small, Deena J

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H593 - Notch 1 Signaling-Adipocyte Functn

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,279.50	6,444.62	1,164.69	(329.81)
Supplies	8,500.00	6,812.88	0.00	1,687.12
Total Direct Cost Expenditures	15,779.50	13,257.50	1,164.69	1,357.31
Total Fund: 11H593 Org: UBASDS	15,779.50	13,257.50	1,164.69	1,357.31

Grant: 11H468 - The Role of Notch 1-Mediated Signal

Active
Appropriations

PI: Small, Deena J

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H693 - Notch 1 in Adipocyte Function 2006

FMGR: Small, Deena J

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	8,500.00	0.00	0.00	8,500.00
Total Direct Cost Expenditures	8,500.00	0.00	0.00	8,500.00
Total Fund: 11H693 Org: UBASDS	8,500.00	0.00	0.00	8,500.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of

Active
Appropriations

PI: Haney, James F

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H505 - Microcystins, Food Web in NH Lakes

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,104.10	12,351.73	2,604.26	148.11
Travel	57.11	57.11	0.00	0.00
Supplies	7,942.89	2,606.85	0.00	5,336.04
Total Direct Cost Expenditures	23,104.10	15,015.69	2,604.26	5,484.15
Total Fund: 11H505 Org: UBZOJH	23,104.10	15,015.69	2,604.26	5,484.15

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of

Active
Appropriations

PI: Haney, James F

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006

FMGR: Haney, James F

Fund Information

Effective Date: 7/7/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	8,000.00	0.00	0.00	8,000.00
Total Direct Cost Expenditures	8,000.00	0.00	0.00	8,000.00
Total Fund: 11H605 Org: UBZOJH	8,000.00	0.00	0.00	8,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H470 - The Home Range and Habitat

Active
Appropriations

PI: Watson, Winsor H.

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H520 - Habitat Pref of American Lobster

FMGR: Sawtelle, Tina Marie

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,459.14	20,242.35	3,970.96	245.83
Supplies	9,000.00	4,243.44	0.00	4,756.56
Total Direct Cost Expenditures	33,459.14	24,485.79	3,970.96	5,002.39
Total Fund: 11H520 Org: UBZOWW	33,459.14	24,485.79	3,970.96	5,002.39

Grant: 11H470 - The Home Range and Habitat

Active
Appropriations

PI: Watson, Winsor H.

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund: 11H620 - Habitat Pref American Lobster 2006
FMGR: Watson, Winsor H.

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	9,000.00	0.00	0.00	9,000.00
Total Fund: 11H620 Org: UBZOWW	9,000.00	0.00	0.00	9,000.00

PI: Foxall, Thomas L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H535 - RAGE Products in Atherosclerosis

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,767.50	10,438.08	2,200.80	128.62
Travel	72.88	72.88	0.00	0.00
Supplies	9,927.12	9,963.77	0.00	(36.65)
Total Direct Cost Expenditures	22,767.50	20,474.73	2,200.80	91.97
Total Fund: 11H535 Org: UBASTF	22,767.50	20,474.73	2,200.80	91.97

Grant: 11H471 - Receptors for Advanced Glycated End

Active
Appropriations

PI: Foxall, Thomas L

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund: 11H635 - RAGE in Atherosclerosis 2006

FMGR: Foxall, Thomas L

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 11H635 Org: UBASTF	10,000.00	0.00	0.00	10,000.00

Grant: 11H472 - Food Security and Open Space Conser

Active
Appropriations

PI: Carroll, John E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H570 - Food Sec-Crop/Livestop Grazing Sys

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,714.92	12,033.01	2,537.06	144.85
Travel	200.16	200.16	0.00	0.00
Supplies	6,299.84	4,773.40	557.88	968.56
Total Direct Cost Expenditures	21,214.92	17,006.57	3,094.94	1,113.41
Total Fund: 11H570 Org: UBNRJC	21,214.92	17,006.57	3,094.94	1,113.41

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P6UBA06	7/1/2005	1	717200	Other Professional Services-General	2,200.00	0.00	Holman, Karen
E	E6JBA04	7/15/2005	1	713005	Printing & Copying-Campus	557.88	557.88	UNH Printing Services

Grant: 11H472 - Food Security and Open Space Conser

Active
Appropriations

PI: Carroll, John E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006

FMGR: Carroll, John E

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,500.00	0.00	0.00	6,500.00
Total Direct Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 11H670 Org: UBNRJC	6,500.00	0.00	0.00	6,500.00

Grant: 11H473 - Sustaining Local Food Systems in a

Active
Appropriations

PI: Kelly, Thomas H

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R571 - Sustaining Local Food in Global Env

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.02	855.50	1,388.90	(244.38)
Travel	0.00	1,783.64	0.00	(1,783.64)
Supplies	7,500.00	0.00	0.00	7,500.00
Total Direct Cost Expenditures	9,500.02	2,639.14	1,388.90	5,471.98
Total Fund: 11R571 Org: UBDETK	9,500.02	2,639.14	1,388.90	5,471.98

Grant: 11H473 - Sustaining Local Food Systems in a

Active
Appropriations

PI: Kelly, Thomas H

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R671 - Local Food Systems-Global Env 2006

FMGR: Kelly, Thomas H

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	7,500.00	0.00	0.00	7,500.00
Total Direct Cost Expenditures	7,500.00	0.00	0.00	7,500.00
Total Fund: 11R671 Org: UBDETK	7,500.00	0.00	0.00	7,500.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H474 - National Animal Genome Research Pro

Active
Appropriations

PI: Kocher, Thomas D

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R521 - Nat'l Animal Genome Research Prog

FMGR: Sawtelle, Tina Marie

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,878.75	5,787.93	1,021.96	68.86
Supplies	4,866.87	3,761.46	0.00	1,105.41
Total Direct Cost Expenditures	11,745.62	9,549.39	1,021.96	1,174.27
Total Fund: 11R521 Org: UBZOTK	11,745.62	9,549.39	1,021.96	1,174.27

Grant: 11H474 - National Animal Genome Research Pro

Active
Appropriations

PI:Kocher, Thomas D

Sponsor:US DA, Department of Agriculture

Sponsor ID:NONE

FRAGRNT Start/End Date:10/01/2004 - 09/30/2008

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R621 - National Animal Genome Program 2006

FMGR: Kocher, Thomas D

Fund Information

Effective Date:7/1/2005

Term Date:

Expend End Date:

Rev Account:520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 11R621 Org: UBZOTK	5,000.00	0.00	0.00	5,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta

Active
Appropriations

PI: Curran-Celentano, Joanne

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R507 - Plant Food Intake in Older Adults

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,218.34	11,096.44	2,005.38	116.52
Travel	2,749.94	2,749.94	0.00	0.00
Supplies	7,250.06	4,926.90	1,228.30	1,094.86
Total Direct Cost Expenditures	23,218.34	18,773.28	3,233.68	1,211.38
Total Fund: 11R507 Org: UBASJC	23,218.34	18,773.28	3,233.68	1,211.38

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBW99	10/1/2004	1	711200	Research Supplies	100.00	100.00	Block Dietary Data Systems
E	E6HBW01	7/6/2005	1	711200	Research Supplies	1,118.30	1,118.30	UNH Computer Store
E	E6LB005	7/8/2005	1	718000	Telecom-General	10.00	10.00	UNH Telecom

Grant: 11H475 - Improving plant food (fruit, vegeta

Active
Appropriations

PI: Curran-Celentano, Joanne

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R607 - Plant Intake in Older Adults 2006

FMGR: Curran-Celentano, Joanne

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 11R607 Org: UBASJC	10,000.00	0.00	0.00	10,000.00

PI: Violette, Catherine A

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R572 - Plant Food Intake in Older Adults

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 9/8/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	468.90	0.00	(468.90)
Supplies	7,500.00	0.00	0.00	7,500.00
Total Direct Cost Expenditures	7,500.00	468.90	0.00	7,031.10
Total Fund: 11R572 Org: UBASCV	7,500.00	468.90	0.00	7,031.10

Grant: 11H477 - Improving plant food (fruit, vegeta

Active
Appropriations

PI: Violette, Catherine A

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund: 11R672 - Plant Intake in Older Adults 2006

FMGR: Violette, Catherine A

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	7,500.00	0.00	0.00	7,500.00
Total Direct Cost Expenditures	7,500.00	0.00	0.00	7,500.00
Total Fund: 11R672 Org: UBASCV	7,500.00	0.00	0.00	7,500.00

Grant: 11H479 - Identification of Colonization Fact

Active
Appropriations

PI: Whistler, Cheryl A

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H694 - Analysis of GacA Regulon 2006

FMGR: Whistler, Cheryl A

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	9,000.00	0.00	0.00	9,000.00
Total Fund: 11H694 Org: UBMICW	9,000.00	0.00	0.00	9,000.00

PI: Cooper, Vaughn S

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

Budget Controls STDBUD

Equipment Vesting USNH

CFDA #: 10.206

Fund: 11H695 - Evol Mechs-Burk. Pathogenesis 2006

FMGR: Cooper, Vaughn S

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	9,000.00	0.00	0.00	9,000.00
Total Fund: 11H695 Org: UBMIVC	9,000.00	0.00	0.00	9,000.00

Grant: 11H481 - Linking Market Valued Community Ski

Active
Appropriations

PI: Goodridge, Lyndon E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H696 - Skills-Rural Sourcing Targets 2006

FMGR: Goodridge, Lyndon E

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	4,000.00	0.00	0.00	4,000.00
Total Direct Cost Expenditures	4,000.00	0.00	0.00	4,000.00
Total Fund: 11H696 Org: UBRELG	4,000.00	0.00	0.00	4,000.00

Grant: 11H482 - The Role of Charge in Protein Funct

Active
Appropriations

PI: Laue, Thomas M

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H686 - Charge in Protein Functnl Prop 2006

FMGR: Laue, Thomas M

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 11H686 Org: UBBCTL	10,000.00	0.00	0.00	10,000.00

PI: Hrabak, Estelle M

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H681 - Mut. Protein Phosphatase Genes 2006

FMGR: Hrabak, Estelle M

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	7,500.00	0.00	0.00	7,500.00
Total Direct Cost Expenditures	7,500.00	0.00	0.00	7,500.00
Total Fund: 11H681 Org: UBPBEH	7,500.00	0.00	0.00	7,500.00

Grant: 11H484 - Taxonomy and Phylogeography of the

Active
Appropriations

PI: Neefus, Christopher D
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006

FMGR: Neefus, Christopher D

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,000.00	0.00	0.00	6,000.00
Total Direct Cost Expenditures	6,000.00	0.00	0.00	6,000.00
Total Fund: 11H685 Org: UBPBNF	6,000.00	0.00	0.00	6,000.00

Grant: 11H485 - Environmental Pollutants in Human B

Active
Appropriations

PI: Carey, Gale B

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H678 - Env. Pollutants in Breast Milk 2006

FMGR: Carey, Gale B

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	9,000.00	0.00	0.00	9,000.00
Total Fund: 11H678 Org: UBASGC	9,000.00	0.00	0.00	9,000.00

PI: Tisa, Louis S

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H634 - Genetic-Genomic Tools Frankia 2006

FMGR: Tisa, Louis S

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	9,000.00	0.00	0.00	9,000.00
Total Fund: 11H634 Org: UBMILT	9,000.00	0.00	0.00	9,000.00

Grant: 11H487 - Engaging and Communicating with the

Active
Appropriations

PI:Robertson, Robert A

Sponsor:US DA, Department of Agriculture

Sponsor ID:NONE

FRAGRNT Start/End Date:10/01/2005 - 09/30/2008

Budget ControlsSTDBUD

Equipment VestingUSNH

CFDA #: 10.206

Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006

FMGR: Robertson, Robert A

Fund Information

Effective Date:7/1/2005

Term Date:

Expend End Date:

Rev Account:520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 11H673 Org: UBRERR	5,000.00	0.00	0.00	5,000.00

PI: Trumble, William R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M200 - Administration

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,391.76	47,391.76	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,179.68	1,179.68	0.00	0.00
Supplies	6,541.86	6,541.86	0.00	0.00
Total Direct Cost Expenditures	55,113.30	55,113.30	0.00	0.00
Total Fund: 11M200 Org: UBAEMS	55,113.30	55,113.30	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11M200 Org: UBAESA	0.00	0.00	0.00	0.00

Grant: 11MS01 - Administration

Active
Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11M300 - McIntire-Stennis Research Admin
FMGR: Brownell, Donna J

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,627.27	30,627.27	0.00	0.00
Travel	3,315.38	3,315.38	0.00	0.00
Supplies	8,239.41	8,239.41	0.00	0.00
Total Direct Cost Expenditures	42,182.06	42,182.06	0.00	0.00
Total Fund: 11M300 Org: UBAEMS	42,182.06	42,182.06	0.00	0.00

Grant: 11MS01 - Administration

Active
Appropriations

PI: Trumble, William R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M400 - McIntire-Stennis Research Admin

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,214.48	16,214.48	0.00	0.00
Travel	19.44	19.44	0.00	0.00
Supplies	8,677.99	8,677.99	0.00	0.00
Total Direct Cost Expenditures	24,911.91	24,911.91	0.00	0.00
Total Fund: 11M400 Org: UBAEMS	24,911.91	24,911.91	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP3H	11/24/2003	2	717200	Other Professional Services-General	150.00	0.00	Lathrop, Janet C
P	P4UBPAP	6/1/2004	2	716018	Maint & Repairs-Maint Agreements	769.98	0.00	Protection One
P	P5UBA08	7/29/2004	2	717000	Consulting-General	3,000.00	0.00	Ossipee Mountain Land Company LLC

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,914.75	1,914.75	0.00	0.00
Supplies	500.00	500.00	0.00	0.00
Total Direct Cost Expenditures	2,414.75	2,414.75	0.00	0.00
Total Fund: 11M400 Org: UBNWDL	2,414.75	2,414.75	0.00	0.00

Grant: 11MS01 - Administration

Active
Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11M500 - Administration
FMGR: Sawtelle, Tina Marie

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,025.25	22,539.93	5,120.70	5,364.62
Travel	1,106.31	1,229.68	0.00	(123.37)
Supplies	39,529.00	1,262.00	5,000.00	33,267.00
Total Direct Cost Expenditures	73,660.56	25,031.61	10,120.70	38,508.25
Total Fund: 11M500 Org: UBAEMS	73,660.56	25,031.61	10,120.70	38,508.25

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBP25	11/12/2004	2	716018	Maint & Repairs-Maint Agreements	140.00	0.00	Protection One
E	E6JBP07	7/13/2005	1	713000	Printing & Copying-General	5,000.00	5,000.00	UNH Printing Services

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,574.38	16,242.20	3,301.17	2,031.01
Total Direct Cost Expenditures	21,574.38	16,242.20	3,301.17	2,031.01
Total Fund: 11M500 Org: UBNWDL	21,574.38	16,242.20	3,301.17	2,031.01

Grant: 11MS01 - Administration

Active
Appropriations

PI: Trumble, William R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M600 - McIntire-Stennis Admin 2006

FMGR: Trumble, William R

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,000.00	0.00	0.00	28,000.00
Supplies	53,720.49	0.00	0.00	53,720.49
Total Direct Cost Expenditures	81,720.49	0.00	0.00	81,720.49
Total Fund: 11M600 Org: UBAEMS	81,720.49	0.00	0.00	81,720.49

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,116.92	0.00	0.00	22,116.92
Total Direct Cost Expenditures	22,116.92	0.00	0.00	22,116.92
Total Fund: 11M600 Org: UBNWDL	22,116.92	0.00	0.00	22,116.92

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS24 - Bo Ms24 Genetic Manipulat

Active
Appropriations

PI: Minocha, Subhash C

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M203 - Bo Ms24 Genetic Manipulat

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	640.44	640.44	0.00	0.00
Travel	945.06	945.06	0.00	0.00
Supplies	6,958.90	6,958.90	0.00	0.00
Other	400.00	400.00	0.00	0.00
Total Direct Cost Expenditures	8,944.40	8,944.40	0.00	0.00
Total Fund: 11M203 Org: UBPBSM	8,944.40	8,944.40	0.00	0.00

Grant: 11MS24 - Bo Ms24 Genetic Manipulat

Active
Appropriations

PI: Minocha, Subhash C

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M303 - Genetic Manipulation of Forest tree

FMGR: Brownell, Donna J

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,304.31	11,304.31	0.00	0.00
Travel	2,086.85	2,086.85	0.00	0.00
Supplies	5,662.83	5,662.83	0.00	0.00
Total Direct Cost Expenditures	19,053.99	19,053.99	0.00	0.00
Total Fund: 11M303 Org: UBPBSM	19,053.99	19,053.99	0.00	0.00

Grant: 11MS24 - Bo Ms24 Genetic Manipulat

Active
Appropriations

PI: Minocha, Subhash C

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M403 - Genetic Manipulation of Forest 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,189.27	13,189.27	0.00	0.00
Travel	370.35	370.35	0.00	0.00
Supplies	9,509.87	9,509.87	0.00	0.00
Total Direct Cost Expenditures	23,069.49	23,069.49	0.00	0.00
Total Fund: 11M403 Org: UBPBSM	23,069.49	23,069.49	0.00	0.00

Grant: 11MS24 - Bo Ms24 Genetic Manipulat

Active
Appropriations

PI: Minocha, Subhash C

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M503 - Bo Ms24 Genetic Manipulat

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,572.89	6,794.79	2,692.74	85.36
Travel	0.00	495.73	0.00	(495.73)
Supplies	10,000.00	9,721.70	0.00	278.30
Total Direct Cost Expenditures	19,572.89	17,012.22	2,692.74	(132.07)
Total Fund: 11M503 Org: UBPBSM	19,572.89	17,012.22	2,692.74	(132.07)

Grant: 11MS24 - Bo Ms24 Genetic Manipulat

Active
Appropriations

PI: Minocha, Subhash C

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M603 - Genetics-Forest Trees-Stress 2006

FMGR: Minocha, Subhash C

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 11M603 Org: UBPBSM	10,000.00	0.00	0.00	10,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS27 - Bi Ms27 NE Conifer Species

Active
Appropriations

PI: Klein, Anita S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M205 - Bi Ms27 NE Conifer Species

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,849.05	26,849.05	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	7,392.03	7,392.03	0.00	0.00
Total Direct Cost Expenditures	34,241.08	34,241.08	0.00	0.00
Total Fund: 11M205 Org: UBBCAK	34,241.08	34,241.08	0.00	0.00

Grant: 11MS27 - Bi Ms27 NE Conifer Species

Active
Appropriations

PI: Klein, Anita S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M305 - Molecular Analysis of Genetic Diver

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,712.49	12,712.49	0.00	0.00
Travel	1,181.00	1,181.00	0.00	0.00
Supplies	8,818.37	8,818.37	0.00	0.00
Total Direct Cost Expenditures	22,711.86	22,711.86	0.00	0.00
Total Fund: 11M305 Org: UBBCAK	22,711.86	22,711.86	0.00	0.00

Grant: 11MS27 - Bi Ms27 NE Conifer Species

Active
Appropriations

PI: Klein, Anita S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M405 - Molecular Analysis of Genetic Diver

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,661.86	11,661.86	0.00	0.00
Travel	218.54	218.54	0.00	0.00
Supplies	9,168.12	9,168.12	0.00	0.00
Total Direct Cost Expenditures	21,048.52	21,048.52	0.00	0.00
Total Fund: 11M405 Org: UBBCAK	21,048.52	21,048.52	0.00	0.00

Grant: 11MS27 - Bi Ms27 NE Conifer Species

Active
Appropriations

PI: Klein, Anita S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M505 - Bi Ms27 NE Conifer Species

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,604.67	11,090.19	288.45	(773.97)
Supplies	8,971.84	4,578.72	0.00	4,393.12
Total Direct Cost Expenditures	19,576.51	15,668.91	288.45	3,619.15
Total Fund: 11M505 Org: UBBCAK	19,576.51	15,668.91	288.45	3,619.15

Grant: 11MS27 - Bi Ms27 NE Conifer Species

Active
Appropriations

PI: Klein, Anita S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11M605 - Genetic Diversity N-E Conifer 2006

FMGR: Klein, Anita S

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	2,000.00	0.00	0.00	2,000.00
Total Fund: 11M605 Org: UBBCAK	2,000.00	0.00	0.00	2,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics

Active
Appropriations

PI: Congalton, Russell G

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M209 - Fr Ms33 Spacial Statistics

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,511.38	3,511.38	0.00	0.00
Equipment	4,923.00	4,923.00	0.00	0.00
Supplies	5,077.00	5,077.00	0.00	0.00
Total Direct Cost Expenditures	13,511.38	13,511.38	0.00	0.00
Total Fund: 11M209 Org: UBNRRC	13,511.38	13,511.38	0.00	0.00

Grant: 11MS33 - Fr Ms33 Spacial Statistics

Active
Appropriations

PI: Congalton, Russell G

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M309 - Impr Accuracy of Remotely Sened For

FMGR: Brownell, Donna J

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,392.03	15,392.03	0.00	0.00
Supplies	8,998.11	8,998.11	0.00	0.00
Total Direct Cost Expenditures	24,390.14	24,390.14	0.00	0.00
Total Fund: 11M309 Org: UBNRRC	24,390.14	24,390.14	0.00	0.00

Grant: 11MS33 - Fr Ms33 Spacial Statistics

Active
Appropriations

PI: Congalton, Russell G

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M409 - Impr Accuracy of Remotely Sened For

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,246.52	17,246.52	0.00	0.00
Travel	58.50	58.50	0.00	0.00
Supplies	7,708.57	7,708.57	0.00	0.00
Total Direct Cost Expenditures	25,013.59	25,013.59	0.00	0.00
Total Fund: 11M409 Org: UBNRRC	25,013.59	25,013.59	0.00	0.00

Grant: 11MS33 - Fr Ms33 Spacial Statistics

Active
Appropriations

PI: Congalton, Russell G

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M509 - Fr Ms33 Spacial Statistics

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 8/18/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,106.87	14,549.34	6,103.32	454.21
Travel	0.00	0.00	0.00	0.00
Supplies	6,999.98	3,460.96	0.00	3,539.02
Total Direct Cost Expenditures	28,106.85	18,010.30	6,103.32	3,993.23
Total Fund: 11M509 Org: UBNRRC	28,106.85	18,010.30	6,103.32	3,993.23

Grant: 11MS33 - Fr Ms33 Spacial Statistics

Active
Appropriations

PI: Congalton, Russell G

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M609 - Forest Veg-Pixels or Polygons 2006

FMGR: Congalton, Russell G

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	9,000.00	0.00	0.00	9,000.00
Total Fund: 11M609 Org: UBNRRC	9,000.00	0.00	0.00	9,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS36 - Pb Decay Fungi/Forest Floor

Active
Appropriations

PI: Blanchard, Robert O

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M211 - Pb Decay Fungi/Forest Floor

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,105.59	4,105.59	0.00	0.00
Travel	62.64	62.64	0.00	0.00
Supplies	7,577.73	7,577.73	0.00	0.00
Total Direct Cost Expenditures	11,745.96	11,745.96	0.00	0.00
Total Fund: 11M211 Org: UBPBRB	11,745.96	11,745.96	0.00	0.00

Grant: 11MS36 - Pb Decay Fungi/Forest Floor

Active
Appropriations

PI: Blanchard, Robert O

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund: 11M311 - Decay Fungi in Forest Floor Nutrien

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,039.64	15,039.64	0.00	0.00
Travel	203.11	203.11	0.00	0.00
Supplies	6,045.31	6,045.31	0.00	0.00
Total Direct Cost Expenditures	21,288.06	21,288.06	0.00	0.00
Total Fund: 11M311 Org: UBPBRB	21,288.06	21,288.06	0.00	0.00

Grant: 11MS36 - Pb Decay Fungi/Forest Floor

Active
Appropriations

PI: Blanchard, Robert O

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund: 11M411 - Decay Fungi in Forest Floor Nutrien

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,116.71	19,116.71	0.00	0.00
Supplies	2,519.57	2,519.57	0.00	0.00
Total Direct Cost Expenditures	21,636.28	21,636.28	0.00	0.00
Total Fund: 11M411 Org: UBPBRB	21,636.28	21,636.28	0.00	0.00

Grant: 11MS36 - Pb Decay Fungi/Forest Floor

Active
Appropriations

PI: Blanchard, Robert O

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M511 - Pb Decay Fungi/Forest Floor

FMGR: Sawtelle, Tina Marie

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,149.85	14,149.85	0.00	0.00
Supplies	4,267.96	569.23	0.00	3,698.73
Total Direct Cost Expenditures	18,417.81	14,719.08	0.00	3,698.73
Total Fund: 11M511 Org: UBPBRB	18,417.81	14,719.08	0.00	3,698.73

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices

Active
Appropriations

PI: Crow, Garrett E

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M216 - Pb Biodiversity Mgmt Practices

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,184.97	4,184.97	0.00	0.00
Supplies	4,119.95	4,119.95	0.00	0.00
Other	2,300.00	2,300.00	0.00	0.00
Total Direct Cost Expenditures	10,604.92	10,604.92	0.00	0.00
Total Fund: 11M216 Org: UBPBGC	10,604.92	10,604.92	0.00	0.00

Grant: 11MS41 - Pb Biodiversity Mgmt Practices

Active
Appropriations

PI: Crow, Garrett E

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M316 - Floristic Diversity in NH Forests

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,130.62	13,130.62	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	13,130.62	13,130.62	0.00	0.00
Total Fund: 11M316 Org: UBPBGC	13,130.62	13,130.62	0.00	0.00

Grant: 11MS41 - Pb Biodiversity Mgmt Practices

Active
Appropriations

PI: Crow, Garrett E

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M416 - Floristic Diversity in NH Forests

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,939.73	11,939.73	0.00	0.00
Supplies	2,472.76	2,472.76	0.00	0.00
Total Direct Cost Expenditures	14,412.49	14,412.49	0.00	0.00
Total Fund: 11M416 Org: UBPBGC	14,412.49	14,412.49	0.00	0.00

Grant: 11MS41 - Pb Biodiversity Mgmt Practices

Active
Appropriations

PI: Crow, Garrett E

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M516 - Pb Biodiversity Mgmt Practices

FMGR: Sawtelle, Tina Marie

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,032.05	7,442.65	1,748.30	(1,158.90)
Supplies	6,000.00	0.00	20.00	5,980.00
Total Direct Cost Expenditures	14,032.05	7,442.65	1,768.30	4,821.10
Total Fund: 11M516 Org: UBPBGC	14,032.05	7,442.65	1,768.30	4,821.10

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6HBC02	7/12/2005	1	716000	Maintenance & Repairs-General	20.00	20.00	UNH Computer Store

Grant: 11MS41 - Pb Biodiversity Mgmt Practices

Active
Appropriations

PI: Crow, Garrett E

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund: 11M616 - Floristic Diversity NH Forests 2006

FMGR: Crow, Garrett E

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,000.00	0.00	0.00	6,000.00
Total Direct Cost Expenditures	6,000.00	0.00	0.00	6,000.00
Total Fund: 11M616 Org: UBPBGC	6,000.00	0.00	0.00	6,000.00

PI: Ducey, Mark J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M219 - Fr Silvicultural Stocking Guid

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,763.73	23,763.73	0.00	0.00
Travel	3,955.24	3,955.24	0.00	0.00
Supplies	3,692.26	3,692.26	0.00	0.00
Total Direct Cost Expenditures	31,411.23	31,411.23	0.00	0.00
Total Fund: 11M219 Org: UBNRMD	31,411.23	31,411.23	0.00	0.00

Grant: 11MS44 - Fr Silvicultural Stocking Guid

Active
Appropriations

PI: Ducey, Mark J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M319 - Stocking and Structure in NH Forest

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,063.21	9,063.21	0.00	0.00
Travel	4,383.17	4,383.17	0.00	0.00
Supplies	4,271.65	4,271.65	0.00	0.00
Total Direct Cost Expenditures	17,718.03	17,718.03	0.00	0.00
Total Fund: 11M319 Org: UBNRMD	17,718.03	17,718.03	0.00	0.00

Grant: 11MS44 - Fr Silvicultural Stocking Guid

Active
Appropriations

PI: Ducey, Mark J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M419 - Stocking and Structure in NH Forest

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,741.94	18,741.94	0.00	0.00
Travel	3,690.33	3,690.33	0.00	0.00
Supplies	578.67	578.67	0.00	0.00
Total Direct Cost Expenditures	23,010.94	23,010.94	0.00	0.00
Total Fund: 11M419 Org: UBNRMD	23,010.94	23,010.94	0.00	0.00

Grant: 11MS44 - Fr Silvicultural Stocking Guid

Active
Appropriations

PI: Ducey, Mark J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M519 - Fr Silvicultural Stocking Guid

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,254.05	12,175.66	2,981.90	96.49
Travel	140.00	70.00	0.00	70.00
Supplies	6,110.06	406.99	0.00	5,703.07
Total Direct Cost Expenditures	21,504.11	12,652.65	2,981.90	5,869.56
Total Fund: 11M519 Org: UBNRMD	21,504.11	12,652.65	2,981.90	5,869.56

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS48 - Nitrogen Deposition Effects on Fore

Active
Appropriations

PI: Frey, Serita D

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M322 - Nitrogen Deposition Effects on Fore

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,726.28	12,726.28	0.00	0.00
Travel	561.87	561.87	0.00	0.00
Supplies	8,062.44	8,062.44	0.00	0.00
Total Direct Cost Expenditures	21,350.59	21,350.59	0.00	0.00
Total Fund: 11M322 Org: UBNRSF	21,350.59	21,350.59	0.00	0.00

Grant: 11MS48 - Nitrogen Deposition Effects on Fore

Active
Appropriations

PI: Frey, Serita D

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M422 - Nitrogen Deposition Effects on Fore

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,143.12	14,143.12	0.00	0.00
Travel	79.11	79.11	0.00	0.00
Supplies	6,409.03	6,409.03	0.00	0.00
Total Direct Cost Expenditures	20,631.26	20,631.26	0.00	0.00
Total Fund: 11M422 Org: UBNRSF	20,631.26	20,631.26	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA63	4/5/2004	1	716000	Maintenance & Repairs-General	92.60	0.00	Brinkmann Instruments Inc

Grant: 11MS48 - Nitrogen Deposition Effects on Fore

Active
Appropriations

PI: Frey, Serita D

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M522 - Nitrogen Deposition Effects on Fore

FMGR: Sawtelle, Tina Marie

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,654.49	8,599.76	2,617.75	(563.02)
Travel	288.69	288.69	0.00	0.00
Supplies	8,164.12	4,393.10	0.00	3,771.02
Total Direct Cost Expenditures	19,107.30	13,281.55	2,617.75	3,208.00
Total Fund: 11M522 Org: UBNRSF	19,107.30	13,281.55	2,617.75	3,208.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS49 - Controls on Forest Soil Solution Ch

Active
Appropriations

PI: McDowell, William H.

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M407 - Controls on Forest Soil Soluti 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,474.08	13,474.08	0.00	0.00
Travel	29.20	29.20	0.00	0.00
Equipment	3,735.46	3,735.46	0.00	0.00
Supplies	1,959.84	1,959.84	0.00	0.00
Total Direct Cost Expenditures	19,198.58	19,198.58	0.00	0.00
Total Fund: 11M407 Org: UBNRWM	19,198.58	19,198.58	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA80	6/9/2004	1	740000	Cap Equipment	3,735.46	0.00	Fisher Scientific Llc

Grant: 11MS49 - Controls on Forest Soil Solution Ch

Active
Appropriations

PI: McDowell, William H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11M507 - Controls-Forest Soil Solution Chem

FMGR: Sawtelle, Tina Marie

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,898.32	7,616.47	5,211.85	70.00
Supplies	9,000.00	2,640.95	0.00	6,359.05
Total Direct Cost Expenditures	21,898.32	10,257.42	5,211.85	6,429.05
Total Fund: 11M507 Org: UBNRWM	21,898.32	10,257.42	5,211.85	6,429.05

Grant: 11MS49 - Controls on Forest Soil Solution Ch

Active
Appropriations

PI: McDowell, William H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11M607 - Forest Soil Solution Chemistry 2006

FMGR: McDowell, William H.

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	9,000.00	0.00	0.00	9,000.00
Total Fund: 11M607 Org: UBNRWM	9,000.00	0.00	0.00	9,000.00

PI: Babbitt, Kimberly J

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M420 - The Importance of Forest Matri 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,178.28	19,178.28	0.00	0.00
Travel	161.00	161.00	0.00	0.00
Supplies	3,490.46	3,490.46	0.00	0.00
Total Direct Cost Expenditures	22,829.74	22,829.74	0.00	0.00
Total Fund: 11M420 Org: UBNRKB	22,829.74	22,829.74	0.00	0.00

Grant: 11MS50 - The Importance of Forest Matrix and

Active
Appropriations

PI: Babbitt, Kimberly J

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M520 - Import of For Matrix & Wetland Dist

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,662.29	12,209.61	4,357.65	95.03
Supplies	6,754.50	755.36	0.00	5,999.14
Total Direct Cost Expenditures	23,416.79	12,964.97	4,357.65	6,094.17
Total Fund: 11M520 Org: UBNRKB	23,416.79	12,964.97	4,357.65	6,094.17

Grant: 11MS50 - The Importance of Forest Matrix and

Active
Appropriations

PI: Babbitt, Kimberly J

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M620 - Wetlands-Amphibian Breeding 2006

FMGR: Babbitt, Kimberly J

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	9,000.00	0.00	0.00	9,000.00
Total Fund: 11M620 Org: UBNRKB	9,000.00	0.00	0.00	9,000.00

Grant: 11MS51 - Understanding and Limiting the Effe

Active
Appropriations

PI: Litvaitis, John A

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M504 - Limit Invasive Shrub-E-S Habitat

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,914.92	13,143.25	4,661.11	110.56
Travel	468.93	468.93	0.00	0.00
Supplies	6,031.04	1,251.75	100.00	4,679.29
Total Direct Cost Expenditures	24,414.89	14,863.93	4,761.11	4,789.85
Total Fund: 11M504 Org: UBNRJL	24,414.89	14,863.93	4,761.11	4,789.85

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IBA04	7/14/2005	1	714000	Postage-General	100.00	100.00	UNH Mail Services

Grant: 11MS51 - Understanding and Limiting the Effe

Active
Appropriations

PI: Litvaitis, John A

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M604 - Invasive Shrub-Early Success'l 2006

FMGR: Litvaitis, John A

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	8,000.00	0.00	0.00	8,000.00
Total Direct Cost Expenditures	8,000.00	0.00	0.00	8,000.00
Total Fund: 11M604 Org: UBNRJL	8,000.00	0.00	0.00	8,000.00

Grant: 11MS52 - Land Management and the Invasion of

Active
Appropriations

PI: Lee, Thomas D

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M523 - Land Mgmt & Invasion-Exotic Shrubs

FMGR: Sawtelle, Tina Marie

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,324.34	11,585.45	3,609.39	129.50
Supplies	6,057.20	29.97	0.00	6,027.23
Total Direct Cost Expenditures	21,381.54	11,615.42	3,609.39	6,156.73
Total Fund: 11M523 Org: UBPBTL	21,381.54	11,615.42	3,609.39	6,156.73

Grant: 11MS52 - Land Management and the Invasion of

Active
Appropriations

PI: Lee, Thomas D

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund: 11M623 - Land Mgmt & Exotic Shrubs 2006
FMGR: Lee, Thomas D

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,500.00	0.00	0.00	6,500.00
Total Direct Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 11M623 Org: UBPBTL	6,500.00	0.00	0.00	6,500.00

Grant: 11MS53 - Effects of Forest Fragmentation on

Active
Appropriations

PI: Kovach, Adrienne I

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M624 - Landscape Genetics-Wetland Mgmt2006

FMGR: Kovach, Adrienne I

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	7,500.00	0.00	0.00	7,500.00
Total Direct Cost Expenditures	7,500.00	0.00	0.00	7,500.00
Total Fund: 11M624 Org: UBNRAK	7,500.00	0.00	0.00	7,500.00

Grant: 11MS54 - Microbial Community Composition in

Active
Appropriations

PI: Frey, Serita D

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11M622 - Microbial Community Forest Soil2006

FMGR: Frey, Serita D

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	9,000.00	0.00	0.00	9,000.00
Total Fund: 11M622 Org: UBNRSF	9,000.00	0.00	0.00	9,000.00

PI: Ducey, Mark J

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M619 - Mgmt Forest Structure in NH 2006

FMGR: Ducey, Mark J

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	9,000.00	0.00	0.00	9,000.00
Total Fund: 11M619 Org: UBNRMD	9,000.00	0.00	0.00	9,000.00

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11R201 - Ad H111 Res Administration

FMGR: Brownell, Donna J

Fund Information
Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R201 Org: UBAEHA	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,386.63	18,386.63	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	2,149.09	2,149.09	0.00	0.00
Supplies	2,673.37	2,673.37	0.00	0.00
Total Direct Cost Expenditures	23,209.09	23,209.09	0.00	0.00
Total Fund: 11R201 Org: UBAEHR	23,209.09	23,209.09	0.00	0.00

Grant: 11R000 - Ad H111 Res Administration

Active
Appropriations

PI: Trumble, William R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R301 - Hatch Regional Res Admin. 2003

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,217.91	23,217.91	0.00	0.00
Travel	4,797.15	4,797.15	0.00	0.00
Equipment	8,813.00	8,813.00	0.00	0.00
Supplies	26,978.12	26,978.12	0.00	0.00
Total Direct Cost Expenditures	63,806.18	63,806.18	0.00	0.00
Total Fund: 11R301 Org: UBAEHR	63,806.18	63,806.18	0.00	0.00

Grant: 11R000 - Ad H111 Res Administration

Active
Appropriations

PI: Trumble, William R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R401 - Hatch Regional Res Admin 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,514.54	16,514.54	0.00	0.00
Travel	6,713.88	6,713.88	0.00	0.00
Equipment	10,000.00	10,000.00	0.00	0.00
Supplies	18,798.44	18,798.44	0.00	0.00
Total Direct Cost Expenditures	52,026.86	52,026.86	0.00	0.00
Total Fund: 11R401 Org: UBAEHR	52,026.86	52,026.86	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBT61	4/22/2004	1	740000	Cap Equipment	10,000.00	0.00	Applied Biosystems

Grant: 11R000 - Ad H111 Res Administration

Active
Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11R501 - Ad H111 Res Administration

FMGR: Sawtelle, Tina Marie

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,035.34	22,550.04	5,120.70	5,364.60
Travel	8,999.52	8,229.10	0.00	770.42
Supplies	37,918.10	18,688.01	0.00	19,230.09
Total Direct Cost Expenditures	79,952.96	49,467.15	5,120.70	25,365.11
Total Fund: 11R501 Org: UBAEHR	79,952.96	49,467.15	5,120.70	25,365.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBP25	11/12/2004	3	716018	Maint & Repairs-Maint Agreements	140.00	0.00	Protection One

Grant: 11R000 - Ad H111 Res Administration

Active
Appropriations

PI: Trumble, William R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R601 - Hatch Regional Administration 2006

FMGR: Trumble, William R

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,000.00	0.00	0.00	8,000.00
Supplies	20,949.66	0.00	0.00	20,949.66
Total Direct Cost Expenditures	28,949.66	0.00	0.00	28,949.66
Total Fund: 11R601 Org: UBAEHR	28,949.66	0.00	0.00	28,949.66

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15CAES - AES Undistributed Salaries

Active
Other

PI: Brownell, Donna J

Sponsor: University of New Hampshire

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2001 - 12/31/2049

CFDA #:

Fund: 15CAES - AES Undistributed Salaries

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,602.00	0.00	0.00	16,602.00
Fringe Benefits	6,474.78	0.00	0.00	6,474.78
Total Direct Cost Expenditures	23,076.78	0.00	0.00	23,076.78
Total Fund: 15CAES Org: UB0PPB	23,076.78	0.00	0.00	23,076.78

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	591,076.57	(591,076.57)
Fringe Benefits	0.00	0.00	243,523.52	(243,523.52)
Total Direct Cost Expenditures	0.00	0.00	834,600.09	(834,600.09)
Total Fund: 15CAES Org: UBAESA	0.00	0.00	834,600.09	(834,600.09)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15P017 - Polynucleotide Sequencing Faci

Active

Other

PI: Audet, Jane Anne

Sponsor: Program Income

Sponsor ID: None

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15P030 - DNA Sequencing Lab

FMGR: Brownell, Donna J

Fund Information

Effective Date: 4/3/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,730.20	7,999.45	0.00	(6,269.25)
Fringe Benefits	0.00	526.62	0.00	(526.62)
Equipment	3,822.80	3,822.80	0.00	0.00
Supplies	56,176.57	86,301.73	0.00	(30,125.16)
Other	(43,809.00)	(84,832.20)	0.00	41,023.20
Total Direct Cost Expenditures	17,920.57	13,818.40	0.00	4,102.17
Total Fund: 15P030 Org: UBDDNA	17,920.57	13,818.40	0.00	4,102.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBL04	8/12/2004	1	711100	Supplies-General	4,110.50	0.00	Amersham Biosciences Corp.

PI: Brownell, Donna J

Sponsor: Program Income

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

FMGR: Brownell, Donna J

Fund Information

Effective Date: 2/19/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	315,437.96	315,437.95	0.00	0.01
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	5,385.36	5,385.36	0.00	0.00
Equipment	3,121.95	3,121.95	0.00	0.00
Supplies	(313,310.48)	89,661.73	0.00	(402,972.21)
Other	803,355.17	385,357.65	0.00	417,997.52
Total Direct Cost Expenditures	813,989.96	798,964.64	0.00	15,025.32
Total Fund: 15PA03 Org: UBASDL	813,989.96	798,964.64	0.00	15,025.32

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	961.60	961.60	0.00	0.00
Total Direct Cost Expenditures	961.60	961.60	0.00	0.00
Total Fund: 15PA03 Org: UBPBAL	961.60	961.60	0.00	0.00

Grant: 15PA00 - AES Farm Program Income

Active
Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund: 15PA05 - AI Analyt Sr Mi Analytical/Pgm Inc
FMGR: Brownell, Donna J

Fund Information

Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Other	275.00	0.00	0.00	275.00
Total Direct Cost Expenditures	275.00	0.00	0.00	275.00
Total Fund: 15PA05 Org: UBPBAL	275.00	0.00	0.00	275.00

Grant: 15PA00 - AES Farm Program Income

Active
Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund: 15PA08 - Water Quality Analysis /Pgm Inc
FMGR: Brownell, Donna J

Fund Information

Effective Date: 11/3/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	0.00	14,460.76	0.00	(14,460.76)
Total Direct Cost Expenditures	0.00	14,460.76	0.00	(14,460.76)
Total Fund: 15PA08 Org: UBNRES	0.00	14,460.76	0.00	(14,460.76)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	305.34	305.34	0.00	0.00
Total Direct Cost Expenditures	305.34	305.34	0.00	0.00
Total Fund: 15PA08 Org: UBNRWM	305.34	305.34	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(13,358.00)	(28,124.10)	0.00	14,766.10
Other	(13,358.00)	13,358.00	0.00	(26,716.00)
Total Direct Cost Expenditures	(26,716.00)	(14,766.10)	0.00	(11,949.90)
Total Fund: 15PA08 Org: UBNRWQ	(26,716.00)	(14,766.10)	0.00	(11,949.90)

Grant: 15PA00 - AES Farm Program Income

Active
Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund: 15PA15 - Forest Technology/Program Income
FMGR: Brownell, Donna J

Fund Information
Effective Date: 11/3/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	203.30	121.50	0.00	81.80
Other	0.00	81.80	0.00	(81.80)
Total Direct Cost Expenditures	203.30	203.30	0.00	0.00
Total Fund: 15PA15 Org: UBTSFT	203.30	203.30	0.00	0.00

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111655 - Marine Animal Populations
FMGR: Bolster, William Jeffrey

Fund Information		Fund Indirect Cost Information
Effective Date:	10/31/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,000.00	5,049.70	0.00	(49.70)
Total Direct Cost Expenditures	5,000.00	5,049.70	0.00	(49.70)
Indirect Costs	1,550.00	1,549.98	0.00	0.02
Total Indirect Cost Expenditures	1,550.00	1,549.98	0.00	0.02
Total Fund: 111655 Org: UCHIJB	6,550.00	6,599.68	0.00	(49.68)

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111783 - Analyzing 19th Century Fisheries
FMGR: Bolster, William Jeffrey

Fund Information		Fund Indirect Cost Information		
Effective Date:	1/8/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCHIJB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	73,905.00	59,077.13	18,923.16	(4,095.29)
Fringe Benefits	27,975.00	4,996.65	1,722.01	21,256.34
Travel	5,210.00	1,188.00	0.00	4,022.00
Supplies	2,500.00	106.00	0.00	2,394.00
Total Direct Cost Expenditures	109,590.00	65,367.78	20,645.17	23,577.05
Indirect Costs	50,410.00	30,069.33	0.00	20,340.67
Total Indirect Cost Expenditures	50,410.00	30,069.33	0.00	20,340.67
Total Fund: 111783 Org: UCHIJB	160,000.00	95,437.11	20,645.17	43,917.72

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C356 - Analyzing 19th Century Fisheries

FMGR: Bolster, William Jeffrey

Fund Information

Effective Date: 1/8/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,918.00	37,984.59	0.00	17,933.41
Fringe Benefits	22,647.00	15,193.76	0.00	7,453.24
Travel	5,000.00	0.00	0.00	5,000.00
Supplies	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	85,565.00	53,178.35	0.00	32,386.65
Indirect Costs	39,360.00	24,462.06	0.00	14,897.94
Total Indirect Cost Expenditures	39,360.00	24,462.06	0.00	14,897.94
Total Fund: 15C356 Org: UCHIJB	124,925.00	77,640.41	0.00	47,284.59

Grant: 111923 - Comparison of CRN & Coop Data

Not Fully Executed
Grant

PI:	Brown, David P	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	06/15/2005 - 08/15/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111923 - Comparison of CRN & COOP Data

FMGR: Brown, David P

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/15/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,250.00	0.00	0.00	1,250.00
Fringe Benefits	110.00	0.00	0.00	110.00
Supplies	890.00	24.00	0.00	866.00
Total Direct Cost Expenditures	2,250.00	24.00	0.00	2,226.00
Indirect Costs	1,035.00	0.00	0.00	1,035.00
Total Indirect Cost Expenditures	1,035.00	0.00	0.00	1,035.00
Total Fund: 111923 Org: UCGEDB	3,285.00	24.00	0.00	3,261.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 112030 - Non-Lethal Foreign Attitudes
FMGR: Lund, Donald A

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UCIPDL
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,958.00	21,914.42	0.00	1,043.58
Fringe Benefits	4,122.00	5,136.09	0.00	(1,014.09)
Travel	1,100.00	838.32	0.00	261.68
Supplies	5,974.00	6,266.09	0.00	(292.09)
Accounts Not Coded to AGRT110 Attribute	0.00	(16.81)	0.00	16.81
Total Direct Cost Expenditures	34,154.00	34,138.11	0.00	15.89
Indirect Costs	15,199.00	15,214.89	0.00	(15.89)
Total Indirect Cost Expenditures	15,199.00	15,214.89	0.00	(15.89)
Total Fund: 112030 Org: UCIPDL	49,353.00	49,353.00	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112051 - Crowd Control Dynamics

FMGR: Lund, Donald A

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/9/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UCIPDL
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	132,274.00	134,435.16	0.00	(2,161.16)
Fringe Benefits	32,322.00	30,283.56	0.00	2,038.44
Travel	13,800.00	7,707.31	0.00	6,092.69
Supplies	10,300.00	15,623.44	0.00	(5,323.44)
Total Direct Cost Expenditures	188,696.00	188,049.47	0.00	646.53
Indirect Costs	84,914.00	85,090.32	0.00	(176.32)
Total Indirect Cost Expenditures	84,914.00	85,090.32	0.00	(176.32)
Total Fund: 112051 Org: UCIPDL	273,610.00	273,139.79	0.00	470.21

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116000 - Crimes Against Children

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-JP-FX-1001

FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116000 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	79,887.00	80,318.10	0.00	(431.10)
Fringe Benefits	19,320.00	18,908.05	0.00	411.95
Travel	25,196.00	30,089.44	0.00	(4,893.44)
Supplies	29,589.00	24,412.73	0.00	5,176.27
Total Direct Cost Expenditures	153,992.00	153,728.32	0.00	263.68
Indirect Costs	67,757.00	67,640.45	0.00	116.55
Total Indirect Cost Expenditures	67,757.00	67,640.45	0.00	116.55
Total Fund: 116000 Org: UCFRDF	221,749.00	221,368.77	0.00	380.23

Grant: 116000 - Crimes Against Children

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-JP-FX-1001

FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Fund: 116001 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,128.75	8,128.75	0.00	0.00
Fringe Benefits	2,926.35	2,926.35	0.00	0.00
Supplies	28.64	28.64	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	116,288.72	116,288.72	0.00	0.00
Total Direct Cost Expenditures	127,372.46	127,372.46	0.00	0.00
Indirect Costs	15,876.85	15,876.85	0.00	0.00
Total Indirect Cost Expenditures	15,876.85	15,876.85	0.00	0.00
Total Fund: 116001 Org: UCFRDF	143,249.31	143,249.31	0.00	0.00

Grant: 116000 - Crimes Against Children

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-JP-FX-1001

FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 16.542

Fund: 116002 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,468.00	19,468.00	0.00	0.00
Fringe Benefits	7,008.00	7,108.14	0.00	(100.14)
Travel	21,000.00	18,759.64	0.00	2,240.36
Supplies	2,033.00	3,991.91	0.00	(1,958.91)
Total Direct Cost Expenditures	49,509.00	49,327.69	0.00	181.31
Indirect Costs	21,784.00	21,704.19	0.00	79.81
Total Indirect Cost Expenditures	21,784.00	21,704.19	0.00	79.81
Total Fund: 116002 Org: UCFRDF	71,293.00	71,031.88	0.00	261.12

Grant: 116000 - Crimes Against Children

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-JP-FX-1001

FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 16.542

Fund: 116003 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,833.00	1,821.15	0.00	2,011.85
Fringe Benefits	322.00	0.00	0.00	322.00
Travel	1,575.00	1,918.39	0.00	(343.39)
Supplies	4,463.00	4,338.17	0.00	124.83
Total Direct Cost Expenditures	10,193.00	8,077.71	0.00	2,115.29
Indirect Costs	4,485.00	3,554.21	0.00	930.79
Total Indirect Cost Expenditures	4,485.00	3,554.21	0.00	930.79
Total Fund: 116003 Org: UCFRDF	14,678.00	11,631.92	0.00	3,046.08

Grant: 116000 - Crimes Against Children

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-JP-FX-1001

FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 16.542

Fund: 116004 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	148,307.41	147,133.89	9,763.20	(8,589.68)
Fringe Benefits	55,939.59	49,877.45	4,237.23	1,824.91
Travel	14,000.00	13,111.92	0.00	888.08
Equipment	6,256.00	6,256.00	0.00	0.00
Supplies	(389,625.00)	21,698.87	0.00	(411,323.87)
Other	411,667.00	0.00	0.00	411,667.00
Total Direct Cost Expenditures	246,545.00	238,078.13	14,000.43	(5,533.56)
Indirect Costs	105,399.00	102,001.35	0.00	3,397.65
Total Indirect Cost Expenditures	105,399.00	102,001.35	0.00	3,397.65
Total Fund: 116004 Org: UCFRDF	351,944.00	340,079.48	14,000.43	(2,135.91)

Grant: 116000 - Crimes Against Children

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-JP-FX-1001

FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116005 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	82,735.00	130,967.01	17,948.96	(66,180.97)
Fringe Benefits	27,245.65	28,840.46	1,633.36	(3,228.17)
Travel	0.00	2,359.75	0.00	(2,359.75)
Equipment	3,200.00	1,845.99	0.00	1,354.01
Supplies	(99,393.29)	10,374.84	2,250.00	(112,018.13)
Tuition/Participant Support	27,700.00	250.00	0.00	27,450.00
Contractual	109,655.28	22,254.88	0.00	87,400.40
Other	105,944.00	0.00	0.00	105,944.00
Total Direct Cost Expenditures	257,086.64	196,892.93	21,832.32	38,361.39
Indirect Costs	59,062.05	85,818.50	0.00	(26,756.45)
Total Indirect Cost Expenditures	59,062.05	85,818.50	0.00	(26,756.45)
Total Fund: 116005 Org: UCFRDF	316,148.69	282,711.43	21,832.32	11,604.94

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UCF004	11/24/2004	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	8,000.00	2,250.00	Hamby, Sherry L

Grant: 116000 - Crimes Against Children

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-JP-FX-1001

FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116006 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,905.00	26,904.11	0.00	0.89
Fringe Benefits	7,194.00	7,213.44	0.00	(19.44)
Travel	0.00	4,489.76	0.00	(4,489.76)
Supplies	8,915.00	4,424.41	0.00	4,490.59
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	43,014.00	43,031.72	0.00	(17.72)
Indirect Costs	18,926.00	18,933.96	0.00	(7.96)
Total Indirect Cost Expenditures	18,926.00	18,933.96	0.00	(7.96)
Total Fund: 116006 Org: UCFRDF	61,940.00	61,965.68	0.00	(25.68)

Grant: 116000 - Crimes Against Children

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-JP-FX-1001

FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 16.542

Fund: 116007 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,805.00	35,148.47	17,530.25	(1,873.72)
Fringe Benefits	14,763.00	7,774.39	7,608.13	(619.52)
Travel	6,976.00	4,472.67	0.00	2,503.33
Equipment	1,700.00	0.00	0.00	1,700.00
Supplies	(132,348.00)	19,560.27	0.00	(151,908.27)
Other	152,702.00	0.00	0.00	152,702.00
Total Direct Cost Expenditures	94,598.00	66,955.80	25,138.38	2,503.82
Indirect Costs	41,684.00	28,712.65	0.00	12,971.35
Total Indirect Cost Expenditures	41,684.00	28,712.65	0.00	12,971.35
Total Fund: 116007 Org: UCFRDF	136,282.00	95,668.45	25,138.38	15,475.17

Grant: 116000 - Crimes Against Children

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-JP-FX-1001

FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 16.542

Fund: 116038 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	65,296.00	60,394.88	6,792.56	(1,891.44)
Fringe Benefits	19,440.00	18,872.38	2,947.98	(2,380.36)
Travel	8,000.00	15,543.43	0.00	(7,543.43)
Supplies	9,548.00	6,581.54	0.00	2,966.46
Total Direct Cost Expenditures	102,284.00	101,392.23	9,740.54	(8,848.77)
Indirect Costs	45,005.00	44,612.46	0.00	392.54
Total Indirect Cost Expenditures	45,005.00	44,612.46	0.00	392.54
Total Fund: 116038 Org: UCFRDF	147,289.00	146,004.69	9,740.54	(8,456.23)

Grant: 116000 - Crimes Against Children

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-JP-FX-1001

FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 16.542

Fund: 116039 - CRIMES AGAINST CHILDREN

FMGR: Finkelhor, David

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,246.00	16,624.90	0.00	(2,378.90)
Fringe Benefits	4,018.00	1,850.65	0.00	2,167.35
Travel	1,654.00	2,595.00	0.00	(941.00)
Supplies	4,686.00	4,579.03	0.00	106.97
Total Direct Cost Expenditures	24,604.00	25,649.58	0.00	(1,045.58)
Indirect Costs	10,826.00	11,285.81	0.00	(459.81)
Total Indirect Cost Expenditures	10,826.00	11,285.81	0.00	(459.81)
Total Fund: 116039 Org: UCFRDF	35,430.00	36,935.39	0.00	(1,505.39)

Grant: 116008 - Reparative/Traditional Probat.

Active
Grant

PI: Humphrey, John A
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2000-IJ-CX-0033
FRAGRNT Start/End Date: 08/01/2000 - 12/31/2005

CFDA #: 16.560

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Fund: 116008 - Reparative/Traditional Probat.

FMGR: Humphrey, John A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist From Code: UCIPJH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	114,314.00	87,062.51	3,000.00	24,251.49
Fringe Benefits	9,602.00	7,298.92	273.00	2,030.08
Travel	15,031.00	4,000.58	0.00	11,030.42
Equipment	1,110.00	0.00	0.00	1,110.00
Supplies	13,001.00	6,344.30	0.00	6,656.70
Total Direct Cost Expenditures	153,058.00	104,706.31	3,273.00	45,078.69
Indirect Costs	39,506.00	27,222.48	0.00	12,283.52
Total Indirect Cost Expenditures	39,506.00	27,222.48	0.00	12,283.52
Total Fund: 116008 Org: UCIPJH	192,564.00	131,928.79	3,273.00	57,362.21

Grant: 116028 - Tech. for Law Enforcement

Active
Grant

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-DD-BX-0082

FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116028 - Tech. for Law Enforcement

FMGR: Kirkpatrick, John T

Fund Information

Effective Date: 3/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCIPJK

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	241,322.00	236,116.16	0.00	5,205.84
Fringe Benefits	61,258.00	58,562.13	0.00	2,695.87
Travel	7,000.00	12,582.10	0.00	(5,582.10)
Equipment	11,685.90	11,685.90	0.00	0.00
Supplies	29,524.00	30,535.36	0.00	(1,011.36)
Total Direct Cost Expenditures	350,789.90	349,481.65	0.00	1,308.25
Indirect Costs	149,210.10	148,624.77	0.00	585.33
Total Indirect Cost Expenditures	149,210.10	148,624.77	0.00	585.33
Total Fund: 116028 Org: UCIPJK	500,000.00	498,106.42	0.00	1,893.58

Grant: 116043 - Crimes Aainst Children Phase 4

Active
Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2001-JN-FX-0009
FRAGRNT Start/End Date: 10/01/2001 - 04/30/2006

CFDA #: 16.542

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Fund: 116043 - Crimes Aainst Children Phase 4

FMGR: Finkelhor, David

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: UCFRDF

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	77,341.00	77,424.77	0.00	(83.77)
Fringe Benefits	25,942.00	26,850.55	0.00	(908.55)
Travel	4,753.00	0.00	0.00	4,753.00
Supplies	0.00	273.73	0.00	(273.73)
Contractual	400,000.00	393,894.37	1,507.01	4,598.62
Total Direct Cost Expenditures	508,036.00	498,443.42	1,507.01	8,085.57
Indirect Costs	94,054.00	84,398.90	0.00	9,655.10
Total Indirect Cost Expenditures	94,054.00	84,398.90	0.00	9,655.10
Total Fund: 116043 Org: UCFRDF	602,090.00	582,842.32	1,507.01	17,740.67

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ767	6/25/2003	1	730004	Subcontracts 04	123,482.00	1,507.01	Lowcountry Children's Center

Grant: 116043 - Crimes Aainst Children Phase 4

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2001-JN-FX-0009

FRAGRNT Start/End Date: 10/01/2001 - 04/30/2006

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116044 - Crimes Aainst Children Phase 4

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	130,708.00	77,854.42	25,942.11	26,911.47
Fringe Benefits	41,826.00	31,211.09	11,258.88	(643.97)
Travel	4,753.00	139.00	0.00	4,614.00
Supplies	2,399.00	3,145.25	5,500.00	(6,246.25)
Total Direct Cost Expenditures	179,686.00	112,349.76	42,700.99	24,635.25
Indirect Costs	81,574.00	51,260.91	0.00	30,313.09
Total Indirect Cost Expenditures	81,574.00	51,260.91	0.00	30,313.09
Total Fund: 116044 Org: UCFRDF	261,260.00	163,610.67	42,700.99	54,948.34

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UCF005	1/4/2005	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	5,500.00	5,500.00	Plass, Margaret S

Grant: 116043 - Crimes Aainst Children Phase 4

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2001-JN-FX-0009

FRAGRNT Start/End Date: 10/01/2001 - 04/30/2006

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116045 - Crimes Aainst Children Phase 4

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,701.00	95,318.25	0.00	1,382.75
Fringe Benefits	31,864.00	37,279.11	0.00	(5,415.11)
Travel	4,753.00	7,462.45	0.00	(2,709.45)
Supplies	50,983.00	44,243.91	0.00	6,739.09
Total Direct Cost Expenditures	184,301.00	184,303.72	0.00	(2.72)
Indirect Costs	83,437.00	83,863.36	0.00	(426.36)
Total Indirect Cost Expenditures	83,437.00	83,863.36	0.00	(426.36)
Total Fund: 116045 Org: UCFRDF	267,738.00	268,167.08	0.00	(429.08)

Grant: 116043 - Crimes Aainst Children Phase 4

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2001-JN-FX-0009

FRAGRNT Start/End Date: 10/01/2001 - 04/30/2006

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116046 - Crimes Aainst Children Phase 4

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	184,713.00	125,100.08	36,248.53	23,364.39
Fringe Benefits	41,228.00	31,710.03	15,731.86	(6,213.89)
Travel	9,496.00	6,131.71	0.00	3,364.29
Supplies	16,081.00	20,381.05	600.00	(4,900.05)
Tuition/Participant Support	0.00	5,461.45	0.00	(5,461.45)
Total Direct Cost Expenditures	251,518.00	188,784.32	52,580.39	10,153.29
Indirect Costs	114,094.00	83,732.88	0.00	30,361.12
Total Indirect Cost Expenditures	114,094.00	83,732.88	0.00	30,361.12
Total Fund: 116046 Org: UCFRDF	365,612.00	272,517.20	52,580.39	40,514.41

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6ICF01	7/14/2005	1	714000	Postage-General	50.00	50.00	UNH Mail Services
E	E6ICF51	7/14/2005	1	714000	Postage-General	50.00	50.00	UNH Mail Services
E	E6LC058	7/8/2005	1	718000	Telecom-General	500.00	500.00	UNH Telecom

Grant: 116054 - 2003-04 CAC Administration

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2002-JW-BX-0002

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 16.542

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

DOC

USNH

NO

Fund: 116054 - 2003-04 Crimes Agnst Childrn Admin
FMGR: Finkelhor, David

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	133,564.00	125,525.94	26,443.96	(18,405.90)
Fringe Benefits	32,071.00	36,823.62	11,344.47	(16,097.09)
Travel	0.00	1,550.71	0.00	(1,550.71)
Supplies	12,000.00	10,081.63	718.00	1,200.37
Tuition/Participant Support	15,899.00	8,112.65	0.00	7,786.35
Total Direct Cost Expenditures	193,534.00	182,094.55	38,506.43	(27,066.98)
Indirect Costs	81,200.00	79,902.62	0.00	1,297.38
Total Indirect Cost Expenditures	81,200.00	79,902.62	0.00	1,297.38
Total Fund: 116054 Org: UCFRDF	274,734.00	261,997.17	38,506.43	(25,769.60)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6KCF17	7/14/2005	1	711200	Research Supplies	10.00	10.00	UNH Facilities Services
E	E6LC059	7/8/2005	1	718000	Telecom-General	375.00	375.00	UNH Telecom
E	E6UCF22	7/5/2005	1	711200	Research Supplies	333.00	333.00	UNH Parking

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 116054 Org: UCFRL0	0.00	0.00	0.00	0.00

Grant: 116054 - 2003-04 CAC Adminstration

Active
Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2002-JW-BX-0002
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 16.542

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
DOC
USNH
NO

Fund: 116055 - Community Systems

FMGR: Finkelhor, David

Fund Information

Effective Date: 3/6/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	291,803.00	251,940.99	35,767.36	4,094.65
Fringe Benefits	95,860.00	99,084.50	15,523.03	(18,747.53)
Travel	15,320.00	6,225.69	0.00	9,094.31
Supplies	9,000.00	7,028.94	550.00	1,421.06
Total Direct Cost Expenditures	411,983.00	364,280.12	51,840.39	(4,137.51)
Indirect Costs	188,222.00	167,567.09	0.00	20,654.91
Total Indirect Cost Expenditures	188,222.00	167,567.09	0.00	20,654.91
Total Fund: 116055 Org: UCFRDF	600,205.00	531,847.21	51,840.39	16,517.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6ICF04	7/14/2005	1	714000	Postage-General	50.00	50.00	UNH Mail Services
E	E6LC060	7/8/2005	1	718000	Telecom-General	500.00	500.00	UNH Telecom

Grant: 116054 - 2003-04 CAC Adminstration

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2002-JW-BX-0002

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 16.542

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

DOC

USNH

NO

Fund: 116056 - JOVIS

FMGR: Finkelhor, David

Fund Information

Effective Date: 3/6/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	103,194.00	82,198.83	24,920.40	(3,925.23)
Fringe Benefits	35,425.00	27,727.78	10,815.44	(3,118.22)
Travel	6,000.00	5,546.27	0.00	453.73
Supplies	768.00	2,556.35	0.00	(1,788.35)
Total Direct Cost Expenditures	145,387.00	118,029.23	35,735.84	(8,378.07)
Indirect Costs	66,046.00	54,277.19	0.00	11,768.81
Total Indirect Cost Expenditures	66,046.00	54,277.19	0.00	11,768.81
Total Fund: 116056 Org: UCFRDF	211,433.00	172,306.42	35,735.84	3,390.74

Grant: 116054 - 2003-04 CAC Adminstration

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2002-JW-BX-0002

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 16.542

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

DOC

USNH

NO

Fund: 116057 - Victim Survey

FMGR: Finkelhor, David

Fund Information

Effective Date: 3/6/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,737.00	15,999.17	9,523.76	2,214.07
Fringe Benefits	2,275.00	6,180.44	3,961.66	(7,867.10)
Supplies	7,405.00	2,082.62	0.00	5,322.38
Contractual	109,026.00	108,949.21	0.00	76.79
Total Direct Cost Expenditures	146,443.00	133,211.44	13,485.42	(253.86)
Indirect Costs	37,100.00	22,363.34	0.00	14,736.66
Total Indirect Cost Expenditures	37,100.00	22,363.34	0.00	14,736.66
Total Fund: 116057 Org: UCFRDF	183,543.00	155,574.78	13,485.42	14,482.80

Grant: 116054 - 2003-04 CAC Adminstration

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2002-JW-BX-0002

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 16.542

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

DOC

USNH

NO

Fund: 116058 - Juvenile Confidentiality

FMGR: Finkelhor, David

Fund Information

Effective Date: 3/6/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,286.00	37,670.65	0.00	3,615.35
Fringe Benefits	12,407.00	15,156.92	0.00	(2,749.92)
Travel	365.00	1,255.39	0.00	(890.39)
Supplies	1,000.00	1,125.50	0.00	(125.50)
Total Direct Cost Expenditures	55,058.00	55,208.46	0.00	(150.46)
Indirect Costs	25,027.00	25,256.83	0.00	(229.83)
Total Indirect Cost Expenditures	25,027.00	25,256.83	0.00	(229.83)
Total Fund: 116058 Org: UCFRDF	80,085.00	80,465.29	0.00	(380.29)

Grant: 116059 - Gun Related Violence in NH

Active
Grant

PI:	Humphrey, John A	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice	Approved For Preaward	NO
Sponsor ID:	2003-GP-CX-0105	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 116059 - Project Safe Neighborhoods
FMGR: Humphrey, John A

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UCIPJH
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	88,225.00	71,124.42	562.50	16,538.08
Fringe Benefits	7,279.00	6,686.55	51.18	541.27
Travel	4,600.00	812.20	0.00	3,787.80
Supplies	2,800.00	157.25	0.00	2,642.75
Total Direct Cost Expenditures	102,904.00	78,780.42	613.68	23,509.90
Indirect Costs	46,991.00	36,193.01	0.00	10,797.99
Total Indirect Cost Expenditures	46,991.00	36,193.01	0.00	10,797.99
Total Fund: 116059 Org: UCIPJH	149,895.00	114,973.43	613.68	34,307.89

Grant: 116061 - CAC 2004-05 Phase 6 Admin

Active
Grant

PI:	Finkelhor, David	Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice	Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	Budget Controls	DOC
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 116061 - Administration
FMGR: Finkelhor, David

Fund Information	Fund Indirect Cost Information
Effective Date: 10/24/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UCFRDF
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	86,473.00	15,564.65	6,385.28	64,523.07
Fringe Benefits	15,804.00	4,468.65	1,977.91	9,357.44
Travel	10,500.00	0.00	0.00	10,500.00
Supplies	9,100.00	3,670.05	0.00	5,429.95
Tuition/Participant Support	16,800.00	0.00	0.00	16,800.00
Contractual	(5,569.00)	0.00	0.00	(5,569.00)
Total Direct Cost Expenditures	133,108.00	23,703.35	8,363.19	101,041.46
Indirect Costs	52,554.00	10,903.44	0.00	41,650.56
Total Indirect Cost Expenditures	52,554.00	10,903.44	0.00	41,650.56
Total Fund: 116061 Org: UCFRDF	185,662.00	34,606.79	8,363.19	142,692.02

Grant: 116061 - CAC 2004-05 Phase 6 Admin

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2003-JN-FX-0064

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 16.541

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 116062 - Reducing Negative Impact

FMGR: Finkelhor, David

Fund Information

Effective Date: 10/24/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	107,727.00	5,933.89	64,663.16	37,129.95
Fringe Benefits	41,881.00	2,413.67	28,063.81	11,403.52
Travel	5,000.00	0.00	0.00	5,000.00
Supplies	17,000.00	1,112.86	0.00	15,887.14
Total Direct Cost Expenditures	171,608.00	9,460.42	92,726.97	69,420.61
Indirect Costs	78,940.00	4,351.80	0.00	74,588.20
Total Indirect Cost Expenditures	78,940.00	4,351.80	0.00	74,588.20
Total Fund: 116062 Org: UCFRDF	250,548.00	13,812.22	92,726.97	144,008.81

Grant: 116061 - CAC 2004-05 Phase 6 Admin

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2003-JN-FX-0064

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 16.541

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 116063 - Youth Internet Victim Prev Survey

FMGR: Finkelhor, David

Fund Information

Effective Date: 10/25/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	108,052.00	66,371.42	33,020.30	8,660.28
Fringe Benefits	45,103.00	25,707.49	14,330.81	5,064.70
Travel	4,000.00	333.60	0.00	3,666.40
Supplies	29,200.00	4,454.65	24,616.50	128.85
Tuition/Participant Support	0.00	781.43	0.00	(781.43)
Contractual	65,190.00	59,619.09	0.00	5,570.91
Total Direct Cost Expenditures	251,545.00	157,267.68	71,967.61	22,309.71
Indirect Costs	97,222.00	56,418.23	0.00	40,803.77
Total Indirect Cost Expenditures	97,222.00	56,418.23	0.00	40,803.77
Total Fund: 116063 Org: UCFRDF	348,767.00	213,685.91	71,967.61	63,113.48

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UCF007	4/14/2005	1	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	5,000.00	3,887.50	Elliott, Susan A
P	P5UCF009	6/29/2005	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	19,729.00	19,729.00	Internet Solutions for Kids Inc
E	E6LC061	7/8/2005	1	718000	Telecom-General	1,000.00	1,000.00	UNH Telecom

Grant: 116061 - CAC 2004-05 Phase 6 Admin

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2003-JN-FX-0064

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 16.541

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 116064 - Developmental Victimization 2

FMGR: Finkelhor, David

Fund Information

Effective Date: 10/24/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	77,147.00	285.00	0.00	76,862.00
Fringe Benefits	19,556.00	0.00	0.00	19,556.00
Travel	2,050.00	275.00	0.00	1,775.00
Supplies	15,450.00	9,235.41	903.92	5,310.67
Contractual	174,760.00	174,595.18	0.00	164.82
Total Direct Cost Expenditures	288,963.00	184,390.59	903.92	103,668.49
Indirect Costs	64,033.00	16,005.89	0.00	48,027.11
Total Indirect Cost Expenditures	64,033.00	16,005.89	0.00	48,027.11
Total Fund: 116064 Org: UCFRDF	352,996.00	200,396.48	903.92	151,695.60

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UCF006	2/1/2005	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	8,833.00	903.92	Schulman Ronca & Bucuvalas Inc

Grant: 116061 - CAC 2004-05 Phase 6 Admin

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2003-JN-FX-0064

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 16.541

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 116065 - Assessment of Child Neglect

FMGR: Finkelhor, David

Fund Information

Effective Date: 10/24/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	169,418.00	108,680.40	40,938.02	19,799.58
Fringe Benefits	39,375.00	33,014.51	17,767.10	(11,406.61)
Travel	5,500.00	4,337.22	0.00	1,162.78
Supplies	4,898.00	2,970.58	1,000.00	927.42
Tuition/Participant Support	2,500.00	3,100.00	0.00	(600.00)
Contractual	32,944.00	18,974.38	13,969.62	0.00
Total Direct Cost Expenditures	254,635.00	171,077.09	73,674.74	9,883.17
Indirect Costs	94,132.00	78,695.49	0.00	15,436.51
Total Indirect Cost Expenditures	94,132.00	78,695.49	0.00	15,436.51
Total Fund: 116065 Org: UCFRDF	348,767.00	249,772.58	73,674.74	25,319.68

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05898	8/23/2004	1	730004	Subcontracts 04	32,944.00	13,969.62	Westat
E	E6ICF08	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6LC062	7/8/2005	1	718000	Telecom-General	800.00	800.00	UNH Telecom

Grant: 116061 - CAC 2004-05 Phase 6 Admin

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2003-JN-FX-0064

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 16.541

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 116067 - Administration

FMGR: Finkelhor, David

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	167,275.00	21,013.41	20,109.76	126,151.83
Fringe Benefits	53,554.00	6,343.00	7,909.42	39,301.58
Travel	9,000.00	0.00	0.00	9,000.00
Supplies	35,021.00	852.05	0.00	34,168.95
Tuition/Participant Support	8,590.00	0.00	0.00	8,590.00
Total Direct Cost Expenditures	273,440.00	28,208.46	28,019.18	217,212.36
Indirect Costs	121,833.00	12,976.03	0.00	108,856.97
Total Indirect Cost Expenditures	121,833.00	12,976.03	0.00	108,856.97
Total Fund: 116067 Org: UCFRDF	395,273.00	41,184.49	28,019.18	326,069.33

Grant: 116061 - CAC 2004-05 Phase 6 Admin

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2003-JN-FX-0064

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 16.541

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 116068 - Juvenile Prostitution

FMGR: Finkelhor, David

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	98,095.00	20,850.34	27,883.53	49,361.13
Fringe Benefits	33,213.00	8,411.42	12,101.45	12,700.13
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	47,350.00	6,356.76	328.00	40,665.24
Tuition/Participant Support	13,000.00	0.00	0.00	13,000.00
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	197,658.00	35,618.52	40,312.98	121,726.50
Indirect Costs	90,923.00	16,384.46	0.00	74,538.54
Total Indirect Cost Expenditures	90,923.00	16,384.46	0.00	74,538.54
Total Fund: 116068 Org: UCFRDF	288,581.00	52,002.98	40,312.98	196,265.04

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6ICF30	7/14/2005	1	714000	Postage-General	100.00	100.00	UNH Mail Services
E	E6LC063	7/8/2005	1	718000	Telecom-General	228.00	228.00	UNH Telecom

Grant: 116061 - CAC 2004-05 Phase 6 Admin

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2003-JN-FX-0064

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 16.541

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 116069 - DV Survey 3

FMGR: Finkelhor, David

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,016.00	0.00	0.00	32,016.00
Fringe Benefits	5,909.00	0.00	0.00	5,909.00
Supplies	2,896.00	169.70	0.00	2,726.30
Contractual	202,911.00	0.00	0.00	202,911.00
Total Direct Cost Expenditures	243,732.00	169.70	0.00	243,562.30
Indirect Costs	30,278.00	78.06	0.00	30,199.94
Total Indirect Cost Expenditures	30,278.00	78.06	0.00	30,199.94
Total Fund: 116069 Org: UCFRDF	274,010.00	247.76	0.00	273,762.24

Grant: 116061 - CAC 2004-05 Phase 6 Admin

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2003-JN-FX-0064

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 16.541

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 116070 - DCYF Data Improvement

FMGR: Finkelhor, David

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	67,876.00	36,086.07	31,035.96	753.97
Fringe Benefits	25,890.00	13,376.94	12,737.43	(224.37)
Travel	10,500.00	212.55	0.00	10,287.45
Supplies	0.00	370.11	200.00	(570.11)
Total Direct Cost Expenditures	104,266.00	50,045.67	43,973.39	10,246.94
Indirect Costs	47,962.00	23,020.92	0.00	24,941.08
Total Indirect Cost Expenditures	47,962.00	23,020.92	0.00	24,941.08
Total Fund: 116070 Org: UCFRDF	152,228.00	73,066.59	43,973.39	35,188.02

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LC064	7/8/2005	1	718000	Telecom-General	200.00	200.00	UNH Telecom

Grant: 116061 - CAC 2004-05 Phase 6 Admin

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2003-JN-FX-0064

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 16.541

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 116071 - Bullying & Sexual Harassment

FMGR: Finkelhor, David

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,514.00	47,606.11	46,935.00	1,972.89
Fringe Benefits	8,204.00	3,961.16	4,271.09	(28.25)
Travel	1,824.00	1,495.53	0.00	328.47
Supplies	24,096.00	4,673.29	700.00	18,722.71
Tuition/Participant Support	23,400.00	16,400.00	0.00	7,000.00
Total Direct Cost Expenditures	154,038.00	74,136.09	51,906.09	27,995.82
Indirect Costs	60,094.00	34,074.93	0.00	26,019.07
Total Indirect Cost Expenditures	60,094.00	34,074.93	0.00	26,019.07
Total Fund: 116071 Org: UCFRDF	214,132.00	108,211.02	51,906.09	54,014.89

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6ICF55	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6LC065	7/8/2005	1	718000	Telecom-General	500.00	500.00	UNH Telecom

Grant: 116061 - CAC 2004-05 Phase 6 Admin

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2003-JN-FX-0064

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 16.541

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 116072 - Compliant Victims of Sexual Abuse

FMGR: Finkelhor, David

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,659.00	1,786.03	11,583.73	31,289.24
Fringe Benefits	18,087.00	720.50	5,027.34	12,339.16
Travel	5,000.00	0.00	0.00	5,000.00
Supplies	5,000.00	169.70	0.00	4,830.30
Tuition/Participant Support	6,750.00	0.00	0.00	6,750.00
Contractual	35,491.00	0.00	0.00	35,491.00
Total Direct Cost Expenditures	114,987.00	2,676.23	16,611.07	95,699.70
Indirect Costs	44,964.00	1,231.05	0.00	43,732.95
Total Indirect Cost Expenditures	44,964.00	1,231.05	0.00	43,732.95
Total Fund: 116072 Org: UCFRDF	159,951.00	3,907.28	16,611.07	139,432.65

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 119001 - Mexico's Subnational Electoral

Active Grant

PI: Eisenstadt, Todd A

Sponsor: US Agency for International Development (USAID)

Sponsor ID: 523A00000003000

FRAGRNT Start/End Date: 03/01/2000 - 09/30/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 19.300

Fund: 119001 - Mexico's Subnational Electoral

FMGR: Eisenstadt, Todd A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UCPSTE

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	203,537.00	192,947.95	6,923.10	3,665.95
Fringe Benefits	33,571.00	32,105.06	630.00	835.94
Travel	57,126.00	57,125.54	0.00	0.46
Equipment	0.50	0.00	0.00	0.50
Supplies	125,660.00	126,067.24	0.00	(407.24)
Tuition/Participant Support	1,106.50	1,106.50	0.00	0.00
Contractual	745,440.00	708,881.49	36,558.51	0.00
Total Direct Cost Expenditures	1,166,441.00	1,118,233.78	44,111.61	4,095.61
Indirect Costs	130,219.00	125,642.52	0.00	4,576.48
Total Indirect Cost Expenditures	130,219.00	125,642.52	0.00	4,576.48
Total Fund: 119001 Org: UCPSTE	1,296,660.00	1,243,876.30	44,111.61	8,672.09

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCI021	2/13/2004	1	717200	Other Professional Services-General	2,500.00	0.00	Loaeza, Soledad
P	PZZZ635	7/19/2002	1	730002	Subcontracts 02	158,560.00	0.00	CIESAS
P	PZZZ795	10/29/2003	1	730003	Subcontracts 03	155,000.00	33,469.83	American University
P	ZZZ432	12/29/2001	1	730001	Subcontracts 01	260,547.00	3,088.68	Universidad De Guanajuato

Grant: 119001 - Mexico's Subnational Electoral

Active
Grant

PI: Eisenstadt, Todd A

Sponsor: US Agency for International Development (USAID)

Sponsor ID: 523A00000003000

CFDA #: 19.300

FRAGRNT Start/End Date: 03/01/2000 - 09/30/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C013 - Mexico's Subnational Electo/Cost Sh

FMGR: Eisenstadt, Todd A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: 14ZCLR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,500.00	28,082.92	0.00	417.08
Fringe Benefits	10,260.00	10,677.08	0.00	(417.08)
Total Direct Cost Expenditures	38,760.00	38,760.00	0.00	0.00
Indirect Costs	10,078.00	10,077.61	0.00	0.39
Total Indirect Cost Expenditures	10,078.00	10,077.61	0.00	0.39
Total Fund: 15C013 Org: UCPSTE	48,838.00	48,837.61	0.00	0.39

PI: Frierson, Cathy A

Sponsor: US Information Agency (USIA)

Sponsor ID: IA-ASCS-G9190261

FRAGRNT Start/End Date: 08/15/1999 - 08/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 19.000

Fund: 119002 - Rule of Law/Civic Education

FMGR: Frierson, Cathy A

Fund Information

Effective Date: 2/11/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,015.00	18,708.00	0.00	5,307.00
Fringe Benefits	4,608.00	2,928.03	0.00	1,679.97
Travel	174,559.00	135,468.06	0.00	39,090.94
Equipment	0.00	3,485.62	0.00	(3,485.62)
Supplies	58,427.00	31,387.21	0.00	27,039.79
Tuition/Participant Support	0.00	153.45	0.00	(153.45)
Contractual	37,745.00	27,040.14	0.00	10,704.86
Total Direct Cost Expenditures	299,354.00	219,170.51	0.00	80,183.49
Total Fund: 119002 Org: UCHICF	299,354.00	219,170.51	0.00	80,183.49

Grant: 119002 - Rule of Law/Civic Education

Active Grant

PI: Frierson, Cathy A

Sponsor: US Information Agency (USIA)

Sponsor ID: IA-ASCS-G9190261

FRAGRNT Start/End Date: 08/15/1999 - 08/31/2004

CFDA #: 19.000

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C135 - Rule of Law/Civic Education/Cost Sh

FMGR: Frierson, Cathy A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,122.00	3,122.00	0.00	0.00
Fringe Benefits	1,124.00	262.25	0.00	861.75
Total Direct Cost Expenditures	4,246.00	3,384.25	0.00	861.75
Indirect Costs	1,337.00	1,065.85	0.00	271.15
Total Indirect Cost Expenditures	1,337.00	1,065.85	0.00	271.15
Total Fund: 15C135 Org: UCHICF	5,583.00	4,450.10	0.00	1,132.90

Grant: 119002 - Rule of Law/Civic Education

Active Grant

PI: Frierson, Cathy A

Sponsor: US Information Agency (USIA)

Sponsor ID: IA-ASCS-G9190261

FRAGRNT Start/End Date: 08/15/1999 - 08/31/2004

CFDA #: 19.000

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15H134 - Rule of Law/Civic Education

FMGR: Frierson, Cathy A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,625.00	118.55	0.00	5,506.45
Tuition/Participant Support	7,317.00	2,481.00	0.00	4,836.00
Total Direct Cost Expenditures	12,942.00	2,599.55	0.00	10,342.45
Indirect Costs	1,772.00	37.34	0.00	1,734.66
Total Indirect Cost Expenditures	1,772.00	37.34	0.00	1,734.66
Total Fund: 15H134 Org: UCHICF	14,714.00	2,636.89	0.00	12,077.11

Grant: 13H037 - NH Juvenile Justice Annual Report

Active
Cooperative Agreement

PI: Kirkpatrick, John T

Sponsor: NH Department of Health & Human Services

Sponsor ID: CFDA #: 16.540

FRAGRNT Start/End Date: 06/01/2004 - 09/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 13H037 - NH Juvenile Justice Annual Report

FMGR: Kirkpatrick, John T

Fund Information

Effective Date: 8/27/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,500.00	11,846.16	1,153.85	13,499.99
Fringe Benefits	2,253.00	1,001.54	105.00	1,146.46
Travel	3,000.00	49.50	0.00	2,950.50
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	0.00	411.86	200.00	(611.86)
Total Direct Cost Expenditures	34,753.00	13,309.06	1,458.85	19,985.09
Indirect Costs	8,256.00	3,460.37	0.00	4,795.63
Total Indirect Cost Expenditures	8,256.00	3,460.37	0.00	4,795.63
Total Fund: 13H037 Org: UCIPJW	43,009.00	16,769.43	1,458.85	24,780.72

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LC049	7/8/2005	1	718000	Telecom-General	200.00	200.00	UNH Telecom

Grant: 13H041 - Title IV-E waiver Evaluation

Active
Cooperative Agreement

PI: Kantor, Glenda Kaufman
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.658
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
YES

Fund: 13H041 - Title IV-E Waiver Evaluation

FMGR: Kantor, Glenda Kaufman

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC15 15.00 %
IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	91,530.00	98,567.74	0.00	(7,037.74)
Fringe Benefits	21,297.00	21,690.89	0.00	(393.89)
Travel	4,100.00	798.96	0.00	3,301.04
Supplies	4,694.00	3,902.29	250.00	541.71
Tuition/Participant Support	3,750.00	(90.00)	0.00	3,840.00
Total Direct Cost Expenditures	125,371.00	124,869.88	250.00	251.12
Indirect Costs	18,243.00	18,743.93	0.00	(500.93)
Total Indirect Cost Expenditures	18,243.00	18,743.93	0.00	(500.93)
Total Fund: 13H041 Org: UCFRGK	143,614.00	143,613.81	250.00	(249.81)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LC066	7/8/2005	1	718000	Telecom-General	250.00	250.00	UNH Telecom

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 13J044 - Challenges of Cyber Crime in NH

Active

Cooperative Agreement

PI:	Macpherson, Andrew M	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	04-736 BYRNE & STATE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2004 - 07/31/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13J044 - Cyber Crime in New Hampshire

FMGR: Macpherson, Andrew M

Fund Information	Fund Indirect Cost Information
Effective Date: 12/21/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC35 35.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	146,051.00	164,409.61	0.00	(18,358.61)
Fringe Benefits	59,151.00	54,326.58	0.00	4,824.42
Travel	5,470.00	204.66	0.00	5,265.34
Supplies	44,515.00	20,400.01	975.00	23,139.99
Total Direct Cost Expenditures	255,187.00	239,340.86	975.00	14,871.14
Indirect Costs	83,272.00	79,205.43	0.00	4,066.57
Total Indirect Cost Expenditures	83,272.00	79,205.43	0.00	4,066.57
Total Fund: 13J044 Org: UCIPAM	338,459.00	318,546.29	975.00	18,937.71

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UCI025	2/18/2005	1	717200	Other Professional Services-General	1,875.00	675.00	Bates, Alexander Lee
E	E6LC050	7/8/2005	1	718000	Telecom-General	300.00	300.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	(0.01)	0.00	0.01
Total Indirect Cost Expenditures	0.00	(0.01)	0.00	0.01
Total Fund: 13J044 Org: UCIPJK	0.00	(0.01)	0.00	0.01

Grant: 13J045 - Challenges of Cyber Crime in NH

Active
Cooperative Agreement

PI:	Macpherson, Andrew M	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	04-736 SAC	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13J045 - Challenges of Cyber Crime in NH
FMGR: Macpherson, Andrew M

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC35 35.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,092.00	22,174.27	0.00	(11,082.27)
Fringe Benefits	4,493.00	4,871.25	0.00	(378.25)
Travel	1,440.00	0.00	0.00	1,440.00
Supplies	21,560.00	8,198.34	0.00	13,361.66
Total Direct Cost Expenditures	38,585.00	35,243.86	0.00	3,341.14
Indirect Costs	11,230.00	12,335.53	0.00	(1,105.53)
Total Indirect Cost Expenditures	11,230.00	12,335.53	0.00	(1,105.53)
Total Fund: 13J045 Org: UCIPAM	49,815.00	47,579.39	0.00	2,235.61

PI: Saturno, William A

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NONE CFDA #: 43.001

FRAGRNT Start/End Date: 06/01/2005 - 09/30/2005

Fund: 143196 - Satellite Imagery IPA

FMGR: Saturno, William A

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/21/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,885.00	8,576.60	6,497.42	7,810.98
Fringe Benefits	4,620.00	756.82	591.26	3,271.92
Travel	20,400.00	0.00	0.00	20,400.00
Total Direct Cost Expenditures	47,905.00	9,333.42	7,088.68	31,482.90
Indirect Costs	12,455.00	2,426.68	0.00	10,028.32
Total Indirect Cost Expenditures	12,455.00	2,426.68	0.00	10,028.32
Total Fund: 143196 Org: UCANWS	60,360.00	11,760.10	7,088.68	41,511.22

Grant: 145005 - Landmark Events in Prtsmouth

Active
Grant

PI:Watters, David H

Sponsor:Natl Endowment for the Humanities (NEH)

Sponsor ID:BH-50032-04CFDA #: 45.163

FRAGRNT Start/End Date:01/01/2004 - 12/31/2004

Approved For AdminNONE

Approved For PreawardNO

Budget ControlsA110

Equipment VestingUSNH

Idc WaiverYES

Fund: 145005 - Landmark Events in Portsmouth

FMGR: Watters, David H

Fund Information

Effective Date:1/1/2004

Term Date:

Expend End Date:

Rev Account:530000

Fund Indirect Cost Information

IDC Basis Code:MTDCN

IDC Rate Code:IDC20

IDC Dist From Code:UCENDW

20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,357.00	13,482.07	0.00	1,874.93
Fringe Benefits	2,207.00	973.72	0.00	1,233.28
Travel	18,354.00	21,380.64	0.00	(3,026.64)
Supplies	39,102.00	35,347.56	0.00	3,754.44
Tuition/Participant Support	50,000.00	40,000.00	0.00	10,000.00
Total Direct Cost Expenditures	125,020.00	111,183.99	0.00	13,836.01
Indirect Costs	15,184.00	14,236.80	0.00	947.20
Total Indirect Cost Expenditures	15,184.00	14,236.80	0.00	947.20
Total Fund: 145005 Org: UCENDW	140,204.00	125,420.79	0.00	14,783.21

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCI030	3/26/2004	1	717200	Other Professional Services-General	13,600.00	0.00	Historicus Inc

Grant: 147003 - North Atlantic Arc

Active
Grant

PI: Hamilton, Lawrence C

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-9912004

FRAGRNT Start/End Date: 03/01/2000 - 02/28/2006

Budget Controls NSF

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 47.078

Fund: 147003 - North Atlantic Arc

FMGR: Hamilton, Lawrence C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC44

IDC Dist From Code: UCSOLH

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	246,587.00	263,423.25	1,754.42	(18,590.67)
Fringe Benefits	39,457.00	40,957.17	159.65	(1,659.82)
Travel	36,000.00	28,272.02	0.00	7,727.98
Equipment	1,500.00	0.00	0.00	1,500.00
Supplies	45,000.00	18,573.20	8,020.00	18,406.80
Tuition/Participant Support	23,461.00	27,635.10	0.00	(4,174.10)
Contractual	79,750.00	67,267.31	12,482.69	0.00
Total Direct Cost Expenditures	471,755.00	446,128.05	22,416.76	3,210.19
Indirect Costs	172,493.00	164,888.49	0.00	7,604.51
Total Indirect Cost Expenditures	172,493.00	164,888.49	0.00	7,604.51
Total Fund: 147003 Org: UCSOLH	644,248.00	611,016.54	22,416.76	10,814.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LA1IN513	12/29/2001	1	717200	Other Professional Services-General	4,000.00	0.00	Johnsen, Jahn Petter
P	P3UCI026	2/19/2003	1	717200	Other Professional Services-General	6,000.00	0.00	Ogmundardottir, Helga
P	P3UCI036	4/15/2003	1	717200	Other Professional Services-General	8,000.00	8,000.00	Otterstad, Oddmund
P	ZZZ425	12/29/2001	1	730001	Subcontracts 01	69,657.79	12,482.69	Memorial Univ Of Newfoundland
E	E6LC041	7/8/2005	1	718000	Telecom-General	20.00	20.00	UNH Telecom

PI: Kirkpatrick, John T

Sponsor: Miscellaneous Business & Industry

Sponsor ID: 01-562

FRAGRNT Start/End Date: 08/01/2000 - 06/30/2008

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14B028 - Justice Works

FMGR: Kirkpatrick, John T

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UCIPJK

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,800.00	1,800.00	0.00	0.00
Fringe Benefits	711.00	663.60	0.00	47.40
Travel	0.00	1,176.13	0.00	(1,176.13)
Supplies	7,761.00	6,668.99	0.00	1,092.01
Total Direct Cost Expenditures	10,272.00	10,308.72	0.00	(36.72)
Indirect Costs	1,068.00	1,030.96	0.00	37.04
Total Indirect Cost Expenditures	1,068.00	1,030.96	0.00	37.04
Total Fund: 14B028 Org: UCIPJK	11,340.00	11,339.68	0.00	0.32

Grant: 14B174 - Miscellaneous Account

Active
Other

PI: Smith, Andrew E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
FRAGRNT Start/End Date: 04/01/1998 - 12/31/2005

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

CFDA #:

Fund: 14B174 - Miscellaneous Account
FMGR: Smith, Andrew E

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist From Code: UCIPAS

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	307,677.33	307,677.33	0.00	0.00
Fringe Benefits	66,965.90	66,965.90	0.00	0.00
Travel	0.00	4,144.95	0.00	(4,144.95)
Supplies	83,592.08	79,975.00	0.00	3,617.08
Total Direct Cost Expenditures	458,235.31	458,763.18	0.00	(527.87)
Indirect Costs	46,543.63	45,876.62	0.00	667.01
Total Indirect Cost Expenditures	46,543.63	45,876.62	0.00	667.01
Total Fund: 14B174 Org: UCIPAS	504,778.94	504,639.80	0.00	139.14

Grant: 14B310 - Study of Indigent Defense Services

Active
Contract

PI:	Skibbie, Michael K		Approved For Admin	NONE
Sponsor:	The Spangenberg Group		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2001 - 01/31/2002		Equipment Vesting	USNH
			Idc Waiver	YES

Fund: 14B310 - Study of Indigent Defense Services
FMGR: Skibbie, Michael K

Fund Information		Fund Indirect Cost Information
Effective Date:	7/15/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,528.00	12,409.00	0.00	5,119.00
Fringe Benefits	6,485.00	4,591.33	0.00	1,893.67
Total Direct Cost Expenditures	24,013.00	17,000.33	0.00	7,012.67
Total Fund: 14B310 Org: UCIPMS	24,013.00	17,000.33	0.00	7,012.67

PI: Smith, Andrew E

Sponsor: Miscellaneous Business & Industry

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

STDBUD

USNH

NO

Fund: 14B425 - UNH FY 2005 Survey Center

FMGR: Smith, Andrew E

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UCIPAS

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,727.00	55,924.12	0.00	(52,197.12)
Fringe Benefits	0.00	17,130.42	0.00	(17,130.42)
Supplies	78,993.00	9,763.47	0.00	69,229.53
Total Direct Cost Expenditures	82,720.00	82,818.01	0.00	(98.01)
Indirect Costs	8,455.00	8,281.78	0.00	173.22
Total Indirect Cost Expenditures	8,455.00	8,281.78	0.00	173.22
Total Fund: 14B425 Org: UCIPAS	91,175.00	91,099.79	0.00	75.21

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B425 Org: UCSCCTR	0.00	0.00	0.00	0.00

Grant: 14N000 - Substance Abuse Game Project

Active
Grant

PI: Meadows, Dennis L

Sponsor: New Hampshire Charitable Foundation

Sponsor ID: 99-1265

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: NONE

Fund: 14N000 - Substance Abuse Game Project

FMGR: Meadows, Dennis L

Fund Information

Effective Date: 3/16/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCQ

IDC Rate Code: IDC9

IDC Dist From Code: UCIPDM

9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,000.00	3,102.00	0.00	2,898.00
Fringe Benefits	504.00	260.57	0.00	243.43
Travel	400.00	0.00	0.00	400.00
Supplies	894.00	4,435.00	0.00	(3,541.00)
Total Direct Cost Expenditures	7,798.00	7,797.57	0.00	0.43
Indirect Costs	702.00	701.60	0.00	0.40
Total Indirect Cost Expenditures	702.00	701.60	0.00	0.40
Total Fund: 14N000 Org: UCIPDM	8,500.00	8,499.17	0.00	0.83

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14N055 - Miscellaneous

Active Contract

PI: Varn, James S

Budget Controls STDBUD

Sponsor: Miscellaneous Non-Profit

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: Idc Waiver YES

FRAGRNT Start/End Date: 06/01/1995 - 12/31/2004

Fund: 14N055 - Miscellaneous

FMGR: Varn, James S

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	37,053.10	0.00	(37,053.10)
Fringe Benefits	0.00	12,044.23	0.00	(12,044.23)
Travel	0.00	3,744.06	0.00	(3,744.06)
Supplies	68,091.16	15,238.64	0.00	52,852.52
Total Direct Cost Expenditures	68,091.16	68,080.03	0.00	11.13
Total Fund: 14N055 Org: UCIPJV	68,091.16	68,080.03	0.00	11.13

Grant: 14N320 - Center for the Study of Community

Active
Other

PI: Guldbrandsen, Thaddeus C

Sponsor: Strawberry Banke, Inc

Sponsor ID: MOU DATED 7/23/03

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N320 - Center for the Study of Community

FMGR: Guldbrandsen, Thaddeus C

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UCANTG

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	71,975.00	72,363.91	0.00	(388.91)
Fringe Benefits	25,916.00	25,526.98	0.00	389.02
Total Direct Cost Expenditures	97,891.00	97,890.89	0.00	0.11
Indirect Costs	9,789.00	9,788.97	0.00	0.03
Total Indirect Cost Expenditures	9,789.00	9,788.97	0.00	0.03
Total Fund: 14N320 Org: UCANTG	107,680.00	107,679.86	0.00	0.14

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N320 Org: UCANTH	0.00	0.00	0.00	0.00

Grant: 14N383 - Becoming American/Maintaining Ident

Active
Grant

PI:	Guldbrandsen, Thaddeus C	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/14/2004 - 07/14/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N383 - Becoming American/Maintaining Id
FMGR: Guldbrandsen, Thaddeus C

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/14/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UCANTG
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,768.00	2,679.74	0.00	88.26
Fringe Benefits	232.00	456.77	0.00	(224.77)
Supplies	1,545.00	1,044.42	0.00	500.58
Total Direct Cost Expenditures	4,545.00	4,180.93	0.00	364.07
Indirect Costs	455.00	418.03	0.00	36.97
Total Indirect Cost Expenditures	455.00	418.03	0.00	36.97
Total Fund: 14N383 Org: UCANTG	5,000.00	4,598.96	0.00	401.04

Grant: 14N403 - Aspire Institute: Freedom and Justi

Active
Grant

PI:	Brown, Warren R	Approved For Admin	NONE
Sponsor:	Center for Public Responsibility	Approved For Preaward	NO
Sponsor ID:	LETTER 06/03/04	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/01/2004 - 06/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N403 - Aspire Institute: Freedom & Justice
FMGR: Brown, Warren R

Fund Information		Fund Indirect Cost Information
Effective Date:	7/15/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,700.00	10,807.23	0.00	4,892.77
Fringe Benefits	1,335.00	1,522.72	0.00	(187.72)
Supplies	0.00	1,555.34	0.00	(1,555.34)
Total Direct Cost Expenditures	17,035.00	13,885.29	0.00	3,149.71
Total Fund: 14N403 Org: UCHPWB	17,035.00	13,885.29	0.00	3,149.71

Grant: 14N405 - The Carsey Institute's Community Ou

Active
Grant

PI:	Duncan, Cynthia M		Approved For Admin	NONE
Sponsor:	Jane's Trust		Approved For Preaward	NO
Sponsor ID:	LETTER 06/17/04	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N405 - Community Outreach & Civic
FMGR: Duncan, Cynthia M

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,838.00	42,808.71	0.00	(16,970.71)
Fringe Benefits	1,162.00	3,211.62	0.00	(2,049.62)
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	16,955.00	0.00	0.00	16,955.00
Total Direct Cost Expenditures	45,455.00	46,020.33	0.00	(565.33)
Indirect Costs	4,545.00	4,602.07	0.00	(57.07)
Total Indirect Cost Expenditures	4,545.00	4,602.07	0.00	(57.07)
Total Fund: 14N405 Org: UCSOCD	50,000.00	50,622.40	0.00	(622.40)

Grant: 14N429 - History in Perspective Year 1

Active
Other

PI: Moyer, Judith N
Sponsor: Manchester School District
Sponsor ID:
FRAGRNT Start/End Date: 09/24/2004 - 06/30/2007

CFDA #: 84.215

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
SPONSOR
NO

Fund: 14N429 - History in Perspective Year 1

FMGR: Moyer, Judith N

Fund Information
Effective Date: 9/24/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,000.00	50,456.75	0.00	(456.75)
Fringe Benefits	20,250.00	19,793.60	0.00	456.40
Total Direct Cost Expenditures	70,250.00	70,250.35	0.00	(0.35)
Indirect Costs	18,265.00	18,265.08	0.00	(0.08)
Total Indirect Cost Expenditures	18,265.00	18,265.08	0.00	(0.08)
Total Fund: 14N429 Org: UCHIJM	88,515.00	88,515.43	0.00	(0.43)

Grant: 14N429 - History in Perspective Year 1

Active
Other

PI: Moyer, Judith N
Sponsor: Manchester School District
Sponsor ID:
FRAGRNT Start/End Date: 09/24/2004 - 06/30/2007

CFDA #: 84.215

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
SPONSOR
NO

Fund: 14N430 - History in Perspective Year 2

FMGR: Moyer, Judith N

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,250.00	0.00	0.00	52,250.00
Fringe Benefits	21,161.00	0.00	0.00	21,161.00
Total Direct Cost Expenditures	73,411.00	0.00	0.00	73,411.00
Indirect Costs	19,087.00	0.00	0.00	19,087.00
Total Indirect Cost Expenditures	19,087.00	0.00	0.00	19,087.00
Total Fund: 14N430 Org: UCHIJM	92,498.00	0.00	0.00	92,498.00

Grant: 14N432 - Health of NH Foster & Medicaid Kids

Active Grant

PI: Kantor, Glenda Kaufman

Sponsor: Endowment for Health, Inc.

Sponsor ID: 1431

FRAGRNT Start/End Date: 10/01/2004 - 12/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 14N432 - Health of NH Foster & Medicaid Kids

FMGR: Becker Blease, Kathryn A

Fund Information

Effective Date: 1/6/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UNHDST

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,398.00	5,140.45	21,474.88	7,782.67
Fringe Benefits	4,311.00	445.84	9,320.10	(5,454.94)
Travel	1,563.00	26.25	0.00	1,536.75
Supplies	8,060.00	1,957.42	3.00	6,099.58
Tuition/Participant Support	700.00	0.00	0.00	700.00
Total Direct Cost Expenditures	49,032.00	7,569.96	30,797.98	10,664.06
Indirect Costs	4,911.00	757.00	0.00	4,154.00
Total Indirect Cost Expenditures	4,911.00	757.00	0.00	4,154.00
Total Fund: 14N432 Org: UCFRKB	53,943.00	8,326.96	30,797.98	14,818.06

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LC067	7/8/2005	1	718000	Telecom-General	3.00	3.00	UNH Telecom

Grant: 14N442 - Meta-Analysis of ESL Writing

Active
Grant

PI:	Matsuda, Paul Kei	Approved For Admin	NONE
Sponsor:	National Council of Teachers of English	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/01/2004 - 05/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N442 - Meta-Analysis of ESL Writing
FMGR: Matsuda, Paul Kei

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC26 26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,068.00	0.00	0.00	2,068.00
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	400.00	3,845.89	0.00	(3,445.89)
Total Direct Cost Expenditures	3,968.00	3,845.89	0.00	122.11
Indirect Costs	1,032.00	999.93	0.00	32.07
Total Indirect Cost Expenditures	1,032.00	999.93	0.00	32.07
Total Fund: 14N442 Org: UCENPM	5,000.00	4,845.82	0.00	154.18

Grant: 14N468 - 2nd Youth Internet Safety Survey

Active
Contract

PI: Finkelhor, David

Sponsor: National Center for Missing and Exploited Children

Sponsor ID: NONE

FRAGRNT Start/End Date: 12/01/2004 - 11/30/2006

CFDA #: 97.001

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14N468 - 2nd Youth Internet Safety Survey

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/1/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	73,723.00	14,602.10	20,114.52	39,006.38
Fringe Benefits	23,654.00	5,904.10	8,729.71	9,020.19
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	10,500.00	774.10	400.00	9,325.90
Contractual	191,175.00	148,304.18	42,871.44	(0.62)
Total Direct Cost Expenditures	305,052.00	169,584.48	72,115.67	63,351.85
Indirect Costs	63,884.00	21,289.03	0.00	42,594.97
Total Indirect Cost Expenditures	63,884.00	21,289.03	0.00	42,594.97
Total Fund: 14N468 Org: UCFRDF	368,936.00	190,873.51	72,115.67	105,946.82

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05994	4/5/2005	1	730001	Subcontracts 01	191,175.62	42,871.44	Schulman Ronca & Bucuvalas Inc
E	E6LC068	7/8/2005	1	718000	Telecom-General	400.00	400.00	UNH Telecom

Grant: 14N472 - Manchester Weed and Seed Evaluation

Active
Contract

PI: Daly, Cheryl
Sponsor: Makin It Happen
Sponsor ID:
FRAGRNT Start/End Date: 02/01/2005 - 11/30/2005

CFDA #: 16.595

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
STDBUD
USNH
NO

Fund: 14N472 - Manchester Weed & Seed Evaluation
FMGR: Daly, Cheryl

Fund Information
Effective Date: 2/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,700.00	14,004.31	0.00	2,695.69
Fringe Benefits	5,890.00	5,652.75	0.00	237.25
Travel	425.00	142.56	0.00	282.44
Supplies	800.00	346.17	100.00	353.83
Total Direct Cost Expenditures	23,815.00	20,145.79	100.00	3,569.21
Indirect Costs	6,192.00	5,237.91	0.00	954.09
Total Indirect Cost Expenditures	6,192.00	5,237.91	0.00	954.09
Total Fund: 14N472 Org: UCIPCD	30,007.00	25,383.70	100.00	4,523.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LC051	7/8/2005	1	718000	Telecom-General	100.00	100.00	UNH Telecom

Grant: 14N477 - Investing in America's Families

Active Grant

PI: Duncan, Cynthia M

Sponsor: Annie E. Casey Foundation

Sponsor ID: 205.0041

FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

CFDA #:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 14N477 - Investing in America's Families

FMGR: Duncan, Cynthia M

Fund Information

Effective Date: 4/21/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC10

IDC Dist From Code: UNHDST

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,180.00	12,962.76	5,159.72	56,057.52
Fringe Benefits	22,237.00	1,115.87	469.54	20,651.59
Travel	5,000.00	0.00	0.00	5,000.00
Supplies	97,400.00	0.00	0.00	97,400.00
Tuition/Participant Support	6,630.00	0.00	0.00	6,630.00
Total Direct Cost Expenditures	205,447.00	14,078.63	5,629.26	185,739.11
Indirect Costs	20,545.00	1,407.87	0.00	19,137.13
Total Indirect Cost Expenditures	20,545.00	1,407.87	0.00	19,137.13
Total Fund: 14N477 Org: UCSOCD	225,992.00	15,486.50	5,629.26	204,876.24

Grant: 14N511 - Resident Owned Community Eval

Active Grant

PI: Ward, Sally K

Sponsor: NH Community Loan Fund

Sponsor ID: EMAIL DATED 6/3/05

FRAGRNT Start/End Date: 05/15/2005 - 05/14/2006

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N511 - Resident Owned Communities

FMGR: Ward, Sally K

Fund Information

Effective Date: 5/15/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UNHDST

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,055.00	8,956.22	7,584.93	21,513.85
Fringe Benefits	6,557.00	772.74	690.23	5,094.03
Travel	2,013.00	0.00	0.00	2,013.00
Supplies	6,920.00	3,284.61	143.00	3,492.39
Tuition/Participant Support	1,000.00	1,400.00	0.00	(400.00)
Total Direct Cost Expenditures	54,545.00	14,413.57	8,418.16	31,713.27
Indirect Costs	5,455.00	1,441.36	0.00	4,013.64
Total Indirect Cost Expenditures	5,455.00	1,441.36	0.00	4,013.64
Total Fund: 14N511 Org: UCSOSW	60,000.00	15,854.93	8,418.16	35,726.91

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6UCI12	7/13/2005	1	713000	Printing & Copying-General	143.00	143.00	UNH Printing Services

Grant: 14N519 - Investing in Rural Families&Comm

Active
Grant

PI: Duncan, Cynthia M

Sponsor: Kellogg Foundation

Sponsor ID: P0117003

FRAGRNT Start/End Date: 06/01/2005 - 05/31/2006

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHZERO

USNH

NO

Fund: 14N519 - Investing in Rural Families

FMGR: Duncan, Cynthia M

Fund Information

Effective Date: 6/1/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	119,396.00	0.00	0.00	119,396.00
Fringe Benefits	21,083.00	0.00	0.00	21,083.00
Travel	9,043.00	0.00	0.00	9,043.00
Supplies	41,500.00	0.00	0.00	41,500.00
Total Direct Cost Expenditures	191,022.00	0.00	0.00	191,022.00
Indirect Costs	8,978.00	0.00	0.00	8,978.00
Total Indirect Cost Expenditures	8,978.00	0.00	0.00	8,978.00
Total Fund: 14N519 Org: UCSOCD	200,000.00	0.00	0.00	200,000.00

Grant: 14U508 - Hosting Internet Crimes Against Chi

Active
Contract

PI:	Finkelhor, David		Approved For Admin	BOTH
Sponsor:	Fox Valley Technical College		Approved For Preaward	NO
Sponsor ID:	PO # 1025906	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/01/2003 - 06/30/2005		Equipment Vesting	USNH
			Idc Waiver	YES

Fund: 14U508 - Hosting Internet Crimes Against Chi
FMGR: Finkelhor, David

Fund Information		Fund Indirect Cost Information
Effective Date:	11/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,708.00	3,585.74	0.00	1,122.26
Fringe Benefits	250.00	208.57	0.00	41.43
Supplies	6,416.00	7,579.69	0.00	(1,163.69)
Total Direct Cost Expenditures	11,374.00	11,374.00	0.00	0.00
Total Fund: 14U508 Org: UCFRDF	11,374.00	11,374.00	0.00	0.00

Grant: 14U564 - Internet Crimes Against Children

Active
Grant

PI: Finkelhor, David

Sponsor: Fox Valley Technical College

Sponsor ID: PO 1035950

FRAGRNT Start/End Date: 01/01/2005 - 06/30/2005

CFDA #:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

YES

Fund: 14U564 - Internet Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 1/1/2005

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,304.00	4,598.93	0.00	705.07
Fringe Benefits	255.00	330.63	0.00	(75.63)
Supplies	19,610.00	16,952.82	400.00	2,257.18
Total Direct Cost Expenditures	25,169.00	21,882.38	400.00	2,886.62
Total Fund: 14U564 Org: UCFRDF	25,169.00	21,882.38	400.00	2,886.62

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LC069	7/8/2005	1	718000	Telecom-General	400.00	400.00	UNH Telecom

Grant: 14U571 - NE Center for Inclusive Teaching

Active
Grant

PI:	Chiu, Monica Elizabeth	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Boston	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U571 - NE Ctr for Inclusive Teaching
FMGR: Chiu, Monica Elizabeth

Fund Information	Fund Indirect Cost Information
Effective Date: 2/1/2005	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,126.00	1,000.00	0.00	27,126.00
Fringe Benefits	7,876.00	84.00	0.00	7,792.00
Supplies	198.00	198.00	0.00	0.00
Total Direct Cost Expenditures	36,200.00	1,282.00	0.00	34,918.00
Total Fund: 14U571 Org: UCENMC	36,200.00	1,282.00	0.00	34,918.00

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: NONE

Fund: 15CCUS - Undistributed Salaries for COLA

FMGR: St. Louis, Susan W.

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	46,290.08	(46,290.08)
Fringe Benefits	0.00	0.00	20,089.89	(20,089.89)
Total Direct Cost Expenditures	0.00	0.00	66,379.97	(66,379.97)
Total Fund: 15CCUS Org: UCANTH	0.00	0.00	66,379.97	(66,379.97)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,719.46	107,260.50	(111,979.96)
Fringe Benefits	0.00	2,048.24	46,551.06	(48,599.30)
Total Direct Cost Expenditures	0.00	6,767.70	153,811.56	(160,579.26)
Total Fund: 15CCUS Org: UCCINJ	0.00	6,767.70	153,811.56	(160,579.26)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	307.33	26,799.76	(27,107.09)
Fringe Benefits	0.00	133.38	11,631.10	(11,764.48)
Total Direct Cost Expenditures	0.00	440.71	38,430.86	(38,871.57)
Total Fund: 15CCUS Org: UCFRL0	0.00	440.71	38,430.86	(38,871.57)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	57,659.94	(57,659.94)
Fringe Benefits	0.00	0.00	25,024.41	(25,024.41)
Total Direct Cost Expenditures	0.00	0.00	82,684.35	(82,684.35)
Total Fund: 15CCUS Org: UCHIST	0.00	0.00	82,684.35	(82,684.35)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,298.86	97,701.25	(102,000.11)
Fringe Benefits	0.00	1,865.70	42,402.35	(44,268.05)
Total Direct Cost Expenditures	0.00	6,164.56	140,103.60	(146,268.16)
Total Fund: 15CCUS Org: UCIPJW	0.00	6,164.56	140,103.60	(146,268.16)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CCUS Org: UCIPSR	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CCUS Org: UCWS00	0.00	0.00	0.00	0.00

Grant: 166058 - Fellowship - Emily LaFiandra

Active
Grant

PI:	Babbitt, Kimberly J	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	U-91616201-0	Budget Controls	A110
FRAGRNT Start/End Date:	08/25/2003 - 08/24/2006	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 166058 - Fellowship - Emily LaFiandra
FMGR: Babbitt, Kimberly J

Fund Information		Fund Indirect Cost Information
Effective Date:	8/25/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 166058 Org: UCIPJH	0.00	0.00	0.00	0.00

Grant: 184045 - Technology Partnership Project

Active
Grant

PI: Nisbet, Jane A

Sponsor: US ED, Department of Education

Sponsor ID: H224A940015-99

FRAGRNT Start/End Date: 09/01/1994 - 08/31/2005

CFDA #: 84.224

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 184045 - Technology Partnership Project

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 9/10/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10 10.00 %

IDC Dist From Code: UCDDJN

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184045 Org: UCIPDM	0.00	0.00	0.00	0.00

Grant: 193128 - Mental Health Discrimination

Active
Grant

PI: Nevin, John A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: MH65949-01
FRAGRNT Start/End Date: 07/01/2002 - 12/31/2005

CFDA #: 93.281

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
YES
STDBUD
USNH
NO

Fund: 193128 - Mental Health Discrimination

FMGR: Nevin, John A

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: UCPYJN
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,920.00	54,462.65	1,500.01	(1,042.66)
Fringe Benefits	7,527.00	6,777.81	136.50	612.69
Travel	8,433.00	6,930.68	0.00	1,502.32
Supplies	6,866.00	4,298.54	0.00	2,567.46
Contractual	94,518.00	46,815.33	47,702.67	0.00
Total Direct Cost Expenditures	172,264.00	119,285.01	49,339.18	3,639.81
Indirect Costs	46,236.00	44,411.78	0.00	1,824.22
Total Indirect Cost Expenditures	46,236.00	44,411.78	0.00	1,824.22
Total Fund: 193128 Org: UCPYJN	218,500.00	163,696.79	49,339.18	5,464.03

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZ785A	8/30/2004	1	730002	Subcontracts 02	61,842.30	47,702.67	Utah State University

Grant: 193134 - Family Violence Research Training

Active Grant

PI:	Straus, Murray A	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	2 T32 MH15161-26	Budget Controls	A110
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193134 - Family Violence Research Training

FMGR: Straus, Murray A

Fund Information	Fund Indirect Cost Information
Effective Date: 7/25/2002	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC8 8.00 %
Expend End Date:	IDC Dist From Code: UCFRMS
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 193134 Org: UCFRL0	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,656.56	0.00	(1,656.56)
Travel	6,000.00	10,856.45	0.00	(4,856.45)
Supplies	32,313.00	17,147.78	0.00	15,165.22
Tuition/Participant Support	165,012.00	127,824.01	0.00	37,187.99
Total Direct Cost Expenditures	203,325.00	157,484.80	0.00	45,840.20
Indirect Costs	14,491.00	12,055.67	0.00	2,435.33
Total Indirect Cost Expenditures	14,491.00	12,055.67	0.00	2,435.33
Total Fund: 193134 Org: UCFRMS	217,816.00	169,540.47	0.00	48,275.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCF005	10/10/2002	1	722200	Participant Support	31,092.00	0.00	Douglas, Emily M
P	P3UCF007	6/12/2003	1	722220	Participant Sup-Post Doctoral	31,092.00	0.00	Hines, Denise A
P	P4UCF003	7/8/2003	1	722220	Participant Sup-Post Doctoral	32,820.00	0.00	Holt, Melissa K

Grant: 193134 - Family Violence Research Training

Active
Grant

PI: Straus, Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 T32 MH15161-26 CFDA #: 93.282
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Fund: 193146 - Family Violence Research Training

FMGR: Straus, Murray A

Fund Information
Effective Date: 6/13/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDCHI
IDC Rate Code: IDC8 8.00 %
IDC Dist From Code: UCFRMS

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	12,700.92	0.00	(12,700.92)
Travel	6,000.00	9,622.93	0.00	(3,622.93)
Supplies	42,853.00	28,478.92	0.00	14,374.08
Tuition/Participant Support	167,808.00	140,616.00	0.00	27,192.00
Total Direct Cost Expenditures	216,661.00	191,418.77	0.00	25,242.23
Indirect Costs	15,559.00	14,249.56	0.00	1,309.44
Total Indirect Cost Expenditures	15,559.00	14,249.56	0.00	1,309.44
Total Fund: 193146 Org: UCFRMS	232,220.00	205,668.33	0.00	26,551.67

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCF007	9/17/2003	1	722220	Participant Sup-Post Doctoral	36,108.00	0.00	Douglas, Emily M

Grant: 193134 - Family Violence Research Training

Active Grant

PI: Straus, Murray A

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2 T32 MH15161-26

FRAGRNT Start/End Date: 07/25/2002 - 06/30/2005

CFDA #: 93.282

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 193162 - Famil Violence Research Training

FMGR: Straus, Murray A

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDCHI

IDC Rate Code: IDC8

IDC Dist From Code: UCFRMS

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	37,583.00	10,298.35	200.00	27,084.65
Tuition/Participant Support	169,692.00	44,040.00	108,276.00	17,376.00
Total Direct Cost Expenditures	213,275.00	54,338.35	108,476.00	50,460.65
Indirect Costs	15,287.00	4,281.53	0.00	11,005.47
Total Indirect Cost Expenditures	15,287.00	4,281.53	0.00	11,005.47
Total Fund: 193162 Org: UCFRMS	228,562.00	58,619.88	108,476.00	61,466.12

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UCF003	11/9/2004	1	722220	Participant Sup-Post Doctoral	41,796.00	6,966.00	Sanbonmatsu, Lisa
P	P6UCF001	7/7/2005	1	722220	Participant Sup-Post Doctoral	37,476.00	34,353.00	Cuevas, Carlos A
P	P6UCF002	7/7/2005	1	722220	Participant Sup-Post Doctoral	37,476.00	34,353.00	Dutton-Greene, Leila B
P	P6UCF004	7/7/2005	1	722220	Participant Sup-Post Doctoral	35,568.00	32,604.00	Chiara, Sabina
E	E6LC070	7/8/2005	1	718000	Telecom-General	200.00	200.00	UNH Telecom

Grant: 110101 - Biodiesel Fuel from Vegetable Oil

Active
Grant

PI: Farag, Ihab H

Sponsor: US DA, Department of Agriculture

Sponsor ID: 58-3148-4-045

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

CFDA #: 10.960

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 110101 - Biodiesel Fuel from Vegetable Oils

FMGR: Farag, Ihab H

Fund Information

Effective Date: 11/8/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC14

IDC Dist From Code: UNHDST

14.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	1,080.00	0.00	3,920.00
Fringe Benefits	425.00	0.00	0.00	425.00
Travel	18,000.00	5,463.98	0.00	12,536.02
Supplies	2,891.00	280.24	0.00	2,610.76
Total Direct Cost Expenditures	26,316.00	6,824.22	0.00	19,491.78
Indirect Costs	3,684.00	955.40	0.00	2,728.60
Total Indirect Cost Expenditures	3,684.00	955.40	0.00	2,728.60
Total Fund: 110101 Org: UDKEIF	30,000.00	7,779.62	0.00	22,220.38

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111256 - Joint Hydrographic Center

Active
Cooperative Agreement

PI:	Mayer, Larry A	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund: 111256 - Joint Hydrographic Center

FMGR: Mayer, Larry A

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC44 44.00 %
Expend End Date:	IDC Dist From Code: UDOMLM
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	670,627.82	670,627.44	0.00	0.38
Fringe Benefits	162,334.67	162,334.67	0.00	0.00
Travel	49,069.71	49,969.43	0.00	(899.72)
Equipment	359,122.36	359,284.36	0.00	(162.00)
Supplies	265,189.63	264,113.77	0.00	1,075.86
Tuition/Participant Support	34,811.00	34,811.00	0.00	0.00
Total Direct Cost Expenditures	1,541,155.19	1,541,140.67	0.00	14.52
Indirect Costs	458,779.81	458,774.21	0.00	5.60
Total Indirect Cost Expenditures	458,779.81	458,774.21	0.00	5.60
Total Fund: 111256 Org: UDOMLM	1,999,935.00	1,999,914.88	0.00	20.12

Grant: 111256 - Joint Hydrographic Center

Active
Cooperative Agreement

PI: Mayer, Larry A

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA97OG0241

CFDA #: 11.400

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111257 - Joint Hydrographic Center

FMGR: Mayer, Larry A

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDOMLM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111257 Org: UDOM00	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,467,103.00	1,482,932.47	0.00	(15,829.47)
Fringe Benefits	392,481.00	416,775.60	0.00	(24,294.60)
Travel	180,300.00	139,193.54	0.00	41,106.46
Equipment	532,489.00	422,830.81	0.00	109,658.19
Supplies	573,406.00	666,451.20	0.00	(93,045.20)
Tuition/Participant Support	107,376.00	84,957.35	0.00	22,418.65
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	3,253,155.00	3,213,140.97	0.00	40,014.03
Indirect Costs	1,172,345.00	1,212,357.66	0.00	(40,012.66)
Total Indirect Cost Expenditures	1,172,345.00	1,212,357.66	0.00	(40,012.66)
Total Fund: 111257 Org: UDOMLM	4,425,500.00	4,425,498.63	0.00	1.37

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDOMEC	5/2/2003	1	716120	Rentals-Property or Room	3,400.00	0.00	Garofalo, Piero
P	P3UDOMER	5/14/2003	1	711154	Supplies-Computer Peripherals	5,418.44	0.00	Legato Systems Inc
P	P3UDOMEY	6/2/2003	1	711200	Research Supplies	283.74	0.00	Great Bay Marine Inc
P	P3UDOMFP	6/26/2003	1	716100	Rentals & Leases-General	7,125.00	0.00	Marine Magnetics Corp
P	P4UDOM05	7/16/2003	1	740000	Cap Equipment	65,000.00	0.00	Applanix Corporation
P	P4UDOM06	7/15/2003	1	711200	Research Supplies	1,275.96	0.00	Great Bay Marine Inc
P	P4UDOM27	7/30/2003	1	740000	Cap Equipment	9,073.78	0.00	CDW Government Inc
P	P4UDOM28	8/4/2003	1	711200	Research Supplies	5,654.76	0.00	CDW Government Inc
P	P4UDOM36	8/14/2003	1	740000	Cap Equipment	4,533.65	0.00	CDW Government Inc
P	P4UDOM40	8/14/2003	1	716000	Maintenance & Repairs-General	9,501.12	0.00	Great Bay Marine Inc
P	P4UDOM49	9/2/2003	1	716000	Maintenance & Repairs-General	3,968.00	0.00	Reson Inc
P	P4UDOM63	9/22/2003	1	717200	Other Professional Services-General	12,200.00	0.00	Hydrometrica Ltd
P	P4UDOM83	10/15/2003	2	711200	Research Supplies	6,150.00	0.00	Agilysys Inc

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Bucklin, Ann C
US DOC, Natl Oceanic & Atmospheric Admin
NA16RG1035
02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
YES

Fund: 111547 - Undergrad R&D in Marine Sci. & Eng.
FMGR: Swift, M. Robinson

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/10/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDMEMS	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,658.00	13,030.02	0.00	(2,372.02)
Fringe Benefits	882.00	1,083.82	0.00	(201.82)
Travel	1,000.00	342.02	0.00	657.98
Supplies	3,322.00	1,334.29	0.00	1,987.71
Total Direct Cost Expenditures	15,862.00	15,790.15	0.00	71.85
Indirect Costs	7,138.00	7,205.48	0.00	(67.48)
Total Indirect Cost Expenditures	7,138.00	7,205.48	0.00	(67.48)
Total Fund: 111547 Org: UDMEMS	23,000.00	22,995.63	0.00	4.37

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111516 - ENVIRONMENTAL MONITORING

FMGR: Ward, Larry G

Fund Information	Fund Indirect Cost Information
Effective Date: 4/9/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: UDESLW
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	66,943.00	75,222.57	0.00	(8,279.57)
Fringe Benefits	18,924.00	19,850.37	0.00	(926.37)
Travel	0.00	60.15	0.00	(60.15)
Equipment	20,000.00	6,750.00	0.00	13,250.00
Supplies	11,000.00	12,311.20	0.00	(1,311.20)
Accounts Not Coded to AGRT110 Attribute	0.00	75.00	0.00	(75.00)
Total Direct Cost Expenditures	116,867.00	114,269.29	0.00	2,597.71
Indirect Costs	30,029.00	32,242.49	0.00	(2,213.49)
Total Indirect Cost Expenditures	30,029.00	32,242.49	0.00	(2,213.49)
Total Fund: 111516 Org: UDESLW	146,896.00	146,511.78	0.00	384.22

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111517 - OFFSHORE AQUACULTURE ENGINEER
FMGR: Celikkol, Barbaros

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/5/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDMEBC
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	157,849.00	158,607.08	0.00	(758.08)
Fringe Benefits	23,786.00	9,161.85	0.00	14,624.15
Travel	10,000.00	13,326.11	0.00	(3,326.11)
Supplies	12,000.00	11,270.47	0.00	729.53
Tuition/Participant Support	15,084.00	30,475.40	0.00	(15,391.40)
Total Direct Cost Expenditures	218,719.00	222,840.91	0.00	(4,121.91)
Indirect Costs	91,636.00	87,791.58	0.00	3,844.42
Total Indirect Cost Expenditures	91,636.00	87,791.58	0.00	3,844.42
Total Fund: 111517 Org: UDMEBC	310,355.00	310,632.49	0.00	(277.49)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111523 - NET PEN CULTURE COD & HAILBUT

FMGR: Howell, William H

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOHH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111523 Org: UDCELB	0.00	0.00	0.00	0.00

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111601 - OOA Environmental Monitoring

FMGR: Ward, Larry G

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDESLW

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	67,439.00	63,569.76	0.00	3,869.24
Fringe Benefits	23,508.00	19,301.41	0.00	4,206.59
Travel	3,100.00	1,965.49	0.00	1,134.51
Equipment	7,400.00	13,406.00	0.00	(6,006.00)
Supplies	14,750.00	19,371.76	0.00	(4,621.76)
Total Direct Cost Expenditures	116,197.00	117,614.42	0.00	(1,417.42)
Indirect Costs	33,727.00	32,304.61	0.00	1,422.39
Total Indirect Cost Expenditures	33,727.00	32,304.61	0.00	1,422.39
Total Fund: 111601 Org: UDESLW	149,924.00	149,919.03	0.00	4.97

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDES62	1/28/2004	1	740000	Cap Equipment	6,330.00	0.00	Sea Bird Electronics
P	P4UDES68	2/16/2004	1	716000	Maintenance & Repairs-General	1,414.00	0.00	Sea Bird Electronics

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111606 - Offshore Aquaculture Engineering

FMGR: Celikkol, Barbaros

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMEBC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111606 Org: UDEEWM	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	177,163.00	186,157.24	0.00	(8,994.24)
Fringe Benefits	25,238.00	33,634.02	0.00	(8,396.02)
Travel	10,000.00	4,648.70	0.00	5,351.30
Equipment	0.00	4,103.83	0.00	(4,103.83)
Supplies	12,000.00	3,512.01	48.00	8,439.99
Tuition/Participant Support	15,684.00	6,000.00	0.00	9,684.00
Total Direct Cost Expenditures	240,085.00	238,055.80	48.00	1,981.20
Indirect Costs	100,980.00	103,301.03	0.00	(2,321.03)
Total Indirect Cost Expenditures	100,980.00	103,301.03	0.00	(2,321.03)
Total Fund: 111606 Org: UDMEBC	341,065.00	341,356.83	48.00	(339.83)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LD044	7/8/2005	1	718000	Telecom-General	48.00	48.00	UNH Telecom

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111717 - OOA Environmental Monitoring
FMGR: Ward, Larry G

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UDESLOW
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,000.00	26,962.09	0.00	(1,962.09)
Fringe Benefits	9,244.00	8,524.32	0.00	719.68
Travel	400.00	0.00	0.00	400.00
Equipment	0.00	0.00	0.00	0.00
Supplies	3,429.00	2,435.33	0.00	993.67
Accounts Not Coded to AGRT110 Attribute	0.00	150.00	0.00	(150.00)
Total Direct Cost Expenditures	38,073.00	38,071.74	0.00	1.26
Indirect Costs	11,803.00	11,802.29	0.00	0.71
Total Indirect Cost Expenditures	11,803.00	11,802.29	0.00	0.71
Total Fund: 111717 Org: UDESLOW	49,876.00	49,874.03	0.00	1.97

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111723 - Monitor Marine Areas: Mayer
FMGR: Mayer, Larry A

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBNRAR
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,333.00	22,916.00	0.00	(1,583.00)
Fringe Benefits	717.00	1,399.96	0.00	(682.96)
Tuition/Participant Support	8,070.00	4,594.50	0.00	3,475.50
Total Direct Cost Expenditures	30,120.00	28,910.46	0.00	1,209.54
Indirect Costs	10,143.00	11,185.33	0.00	(1,042.33)
Total Indirect Cost Expenditures	10,143.00	11,185.33	0.00	(1,042.33)
Total Fund: 111723 Org: UDOMLM	40,263.00	40,095.79	0.00	167.21

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111772 - Open Ocean Aquaculture Engineering

FMGR: Celikkol, Barbaros

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMEBC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	142,941.00	149,330.48	0.00	(6,389.48)
Fringe Benefits	49,304.00	34,058.27	0.00	15,245.73
Travel	1,750.00	3,260.42	0.00	(1,510.42)
Supplies	2,000.00	8,987.68	0.00	(6,987.68)
Tuition/Participant Support	0.00	2,202.25	0.00	(2,202.25)
Total Direct Cost Expenditures	195,995.00	197,839.10	0.00	(1,844.10)
Indirect Costs	90,158.00	89,993.01	0.00	164.99
Total Indirect Cost Expenditures	90,158.00	89,993.01	0.00	164.99
Total Fund: 111772 Org: UDMEBC	286,153.00	287,832.11	0.00	(1,679.11)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111795 - UNH OAA Monitoring

FMGR: Fredriksson, David W

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDESLW

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,462.00	14,384.61	0.00	4,077.39
Fringe Benefits	7,292.00	4,322.89	0.00	2,969.11
Travel	400.00	0.00	0.00	400.00
Equipment	7,000.00	5,660.00	14,000.00	(12,660.00)
Supplies	6,650.00	4,395.99	0.00	2,254.01
Total Direct Cost Expenditures	39,804.00	28,763.49	14,000.00	(2,959.49)
Indirect Costs	10,169.00	7,162.11	0.00	3,006.89
Total Indirect Cost Expenditures	10,169.00	7,162.11	0.00	3,006.89
Total Fund: 111795 Org: UDMEDF	49,973.00	35,925.60	14,000.00	47.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R6UDME21	7/14/2005	1	740000	Cap Equipment	14,000.00	14,000.00	Sea Bird Electronics
P	P4UDES86	6/7/2004	1	740000	Cap Equipment	5,660.00	0.00	Woods Hole Oceanographic Inst

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111542 - Electronic Charting - OCS

Active

Other

PI: Alexander, Lee

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: 02IPAOOKLR

CFDA #: 11.000

FRAGRNT Start/End Date: 01/01/2002 - 12/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

YES

A110

USNH

NO

Fund: 111542 - Electronic Charting - OCS

FMGR: Alexander, Lee

Fund Information

Fund Indirect Cost Information

Effective Date: 2/13/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,916.00	71,288.11	31,831.31	(18,203.42)
Fringe Benefits	33,020.00	28,138.19	13,814.79	(8,932.98)
Travel	27,000.00	25,276.98	0.00	1,723.02
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	2,468.00	5,266.94	100.00	(2,898.94)
Total Direct Cost Expenditures	150,404.00	129,970.22	45,746.10	(25,312.32)
Total Fund: 111542 Org: UDOMLA	150,404.00	129,970.22	45,746.10	(25,312.32)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LD065	7/8/2005	1	718000	Telecom-General	100.00	100.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111555 - UNH/NOAA Joint Hydrographic Center

Active

Cooperative Agreement

PI: Mayer, Larry A

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OG2285

FRAGRNT Start/End Date: 12/01/2001 - 12/31/2005

CFDA #: 11.400

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111555 - UNH/NOAA Joint Hydrographic Center

FMGR: Mayer, Larry A

Fund Information

Fund Indirect Cost Information

Effective Date: 4/29/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDOMLM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	(0.01)	0.00	0.01
Total Indirect Cost Expenditures	0.00	(0.01)	0.00	0.01
Total Fund: 111555 Org: UDOM00	0.00	(0.01)	0.00	0.01

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111555 Org: UDOMLA	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,014,461.00	1,138,182.75	0.00	(123,721.75)
Fringe Benefits	262,716.00	357,938.59	0.00	(95,222.59)
Travel	80,000.00	66,189.61	0.00	13,810.39
Equipment	197,000.00	91,425.42	0.00	105,574.58
Supplies	514,005.00	309,917.88	0.00	204,087.12
Tuition/Participant Support	46,830.00	25,280.30	0.00	21,549.70
Other	0.00	80,000.00	0.00	(80,000.00)
Total Direct Cost Expenditures	2,115,012.00	2,068,934.55	0.00	46,077.45
Indirect Costs	814,988.00	859,602.69	0.00	(44,614.69)
Total Indirect Cost Expenditures	814,988.00	859,602.69	0.00	(44,614.69)
Total Fund: 111555 Org: UDOMLM	2,930,000.00	2,928,537.24	0.00	1,462.76

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDOM55	9/15/2003	1	711200	Research Supplies	658.00	0.00	Rec Supply
P	P4UDOM68	10/1/2003	1	716000	Maintenance & Repairs-General	0.00	0.00	Interocean Systems Inc.
P	P4UDOM81	10/15/2003	1	711200	Research Supplies	2,219.92	0.00	Powerware Corporation
P	P4UDOM83	10/15/2003	1	711200	Research Supplies	0.00	0.00	Agilysys Inc
P	P4UDOM85	10/17/2003	1	711200	Research Supplies	766.70	0.00	Great Bay Marine Inc
P	P4UDOMBR	12/17/2003	1	711200	Research Supplies	1,655.21	0.00	Great Bay Marine Inc
P	P4UDOMCU	1/12/2004	1	711200	Research Supplies	2,905.66	0.00	Great Bay Marine Inc
P	P4UDOMDU	1/20/2004	1	716000	Maintenance & Repairs-General	3,758.15	0.00	Great Bay Marine Inc
P	P4UDOMDZ	3/2/2004	1	740000	Cap Equipment	18,885.84	0.00	Great Bay Marine Inc
P	P4UDOMEB	3/12/2004	1	740000	Cap Equipment	5,049.00	0.00	Adtech Systems Inc
P	P4UDOMIF	5/25/2004	1	716000	Maintenance & Repairs-General	7,949.86	0.00	Legato Systems Inc
P	P4URM020	10/10/2003	2	716000	Maintenance & Repairs-General	202.30	0.00	Abel-Womack Integrated Handling Solutions

Grant: 111555 - UNH/NOAA Joint Hydrographic Center

Active
Cooperative Agreement

PI:	Mayer, Larry A	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OG2285	Budget Controls	DOC
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111680 - UNH/NOAA Joint Hydrographic Center

FMGR: Mayer, Larry A

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/16/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDOMLM
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	339,384.00	0.00	0.00	339,384.00
Other	0.00	339,384.00	0.00	(339,384.00)
Total Direct Cost Expenditures	339,384.00	339,384.00	0.00	0.00
Total Fund: 111680 Org: UDOMLM	339,384.00	339,384.00	0.00	0.00

Grant: 111555 - UNH/NOAA Joint Hydrographic Center

Active
Cooperative Agreement

PI: Mayer, Larry A

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OG2285 CFDA #: 11.400

FRAGRNT Start/End Date: 12/01/2001 - 12/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111784 - UNH NOAA JHC 03-04

FMGR: Mayer, Larry A

Fund Information

Effective Date: 12/23/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UDOMLM

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,511,885.00	1,221,618.57	28,100.67	262,165.76
Fringe Benefits	444,764.00	366,999.24	2,557.15	75,207.61
Travel	80,000.00	68,530.34	0.00	11,469.66
Equipment	195,500.00	174,243.04	6,995.00	14,261.96
Supplies	321,078.00	278,787.65	441,239.76	(398,949.41)
Tuition/Participant Support	98,940.00	42,110.50	0.00	56,829.50
Total Direct Cost Expenditures	2,652,167.00	2,152,289.34	478,892.58	20,985.08
Indirect Costs	1,084,554.00	890,530.54	0.00	194,023.46
Total Indirect Cost Expenditures	1,084,554.00	890,530.54	0.00	194,023.46
Total Fund: 111784 Org: UDOMLM	3,736,721.00	3,042,819.88	478,892.58	215,008.54

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDOMCY	2/4/2004	1	740000	Cap Equipment	26,610.00	0.00	Audio Video Corp
P	P5UBL40	1/28/2005	2	716000	Maintenance & Repairs-General	350.21	0.00	Wood's CRW Corp of New Hampshire
P	P5UD0MAP	5/18/2005	1	740000	Cap Equipment	25,891.30	0.00	GovConnection
P	P5UDOM06	7/26/2004	1	717200	Other Professional Services-General	564.00	0.00	J W Precision Co
P	P5UDOM27	9/7/2004	1	716100	Rentals & Leases-General	1,470.00	0.00	Naval Undersea Warfare Center/ USRD
P	P5UDOM36	10/12/2004	1	717200	Other Professional Services-General	24,500.00	0.00	Mosaic Hydrographic Services LTD
P	P5UDOM43	10/21/2004	1	717200	Other Professional Services-General	12,200.00	0.00	Hydrometrica Ltd
P	P5UDOM83	2/18/2005	1	717200	Other Professional Services-General	5,000.00	5,000.00	Orion Design Technologies Inc
P	P5UDOM87	3/22/2005	1	717200	Other Professional Services-General	780.00	0.00	Barrows, Jason Alan
P	P5UDOM94	3/28/2005	1	717200	Other Professional Services-General	24,500.00	0.00	Mosaic Hydrographic Services LTD
P	P5UDOM97	4/8/2005	1	740000	Cap Equipment	52,760.00	0.00	Applanix Corporation
P	P5UDOMAG	4/26/2005	1	717200	Other Professional Services-General	2,500.00	500.00	Pike, Aaron F
P	P5UDOMAN	5/16/2005	1	740005	Cap Equipment-Fabricated Equipment	3,000.00	3,000.00	Airmar Technology Corp
P	P5UDOMAY	6/1/2005	1	740005	Cap Equipment-Fabricated Equipment	1,812.50	0.00	J W Precision Co
P	P5UDOMAY	6/1/2005	2	740005	Cap Equipment-Fabricated Equipment	1,812.50	0.00	J W Precision Co
P	P5UDOMBA	6/8/2005	1	717200	Other Professional Services-General	2,725.00	0.00	Varela-Jakobsson, Maria Ines
P	P5UDOMBC	6/13/2005	1	717200	Other Professional Services-General	424,999.76	424,999.76	University Of Hawaii
P	P5UDOMBG	6/29/2005	1	740000	Cap Equipment	3,995.00	3,995.00	Planar Systems Inc
P	P5UDOMBH	6/24/2005	1	716000	Maintenance & Repairs-General	10,818.77	0.00	Emc Corporation
E	E6LD066	7/8/2005	1	718000	Telecom-General	9,081.00	9,081.00	UNH Telecom
E	E6UDOM04	7/11/2005	1	716000	Maintenance & Repairs-General	1,659.00	1,659.00	UNH Computer Store

Grant: 111555 - UNH/NOAA Joint Hydrographic Center

Active
Cooperative Agreement

PI: Mayer, Larry A

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OG2285 CFDA #: 11.400

FRAGRNT Start/End Date: 12/01/2001 - 12/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111833 - JHC/CCOM Continuation

FMGR: Mayer, Larry A

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,640,000.00	95,563.15	898,541.53	645,895.32
Fringe Benefits	501,552.00	35,578.09	381,151.52	84,822.39
Travel	96,734.00	4,392.19	0.00	92,341.81
Equipment	154,560.00	39,830.53	0.00	114,729.47
Supplies	370,000.00	0.00	343,268.32	26,731.68
Tuition/Participant Support	105,780.00	0.00	0.00	105,780.00
Total Direct Cost Expenditures	2,868,626.00	175,363.96	1,622,961.37	1,070,300.67
Indirect Costs	1,199,812.00	62,345.46	0.00	1,137,466.54
Total Indirect Cost Expenditures	1,199,812.00	62,345.46	0.00	1,137,466.54
Total Fund: 111833 Org: UDOMLM	4,068,438.00	237,709.42	1,622,961.37	2,207,767.21

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDOMBC	6/13/2005	2	717200	Other Professional Services-General	343,268.32	343,268.32	University Of Hawaii
P	P5UDOMBD	6/15/2005	1	740000	Cap Equipment	39,830.53	0.00	Blue Spruce Technologies Inc

Grant: 111555 - UNH/NOAA Joint Hydrographic Center

Active
Cooperative Agreement

PI:	Mayer, Larry A	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OG2285	Budget Controls	DOC
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111900 - Tunnel
FMGR: Mayer, Larry A

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	300,000.00	0.00	0.00	300,000.00
Total Direct Cost Expenditures	300,000.00	0.00	0.00	300,000.00
Total Fund: 111900 Org: UDOMLM	300,000.00	0.00	0.00	300,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111648 - Innovative Material

FMGR: Durant, Yvon G

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/13/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDMSYD
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,160.44	15,160.44	0.00	0.00
Fringe Benefits	1,243.18	1,243.18	0.00	0.00
Travel	755.00	754.91	0.00	0.09
Supplies	83.38	82.81	0.00	0.57
Total Direct Cost Expenditures	17,242.00	17,241.34	0.00	0.66
Indirect Costs	7,758.00	7,758.65	0.00	(0.65)
Total Indirect Cost Expenditures	7,758.00	7,758.65	0.00	(0.65)
Total Fund: 111648 Org: UDMSYD	25,000.00	24,999.99	0.00	0.01

Grant: 111594 - Oil Spill Response R&D

Active
Cooperative Agreement

PI:	Kinner, Nancy E	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2607	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111594 - Oil Spill Response R&D Admin.
FMGR: Kinner, Nancy E

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/5/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,992.00	0.00	0.00	3,992.00
Supplies	863.84	0.00	0.00	863.84
Total Direct Cost Expenditures	4,855.84	0.00	0.00	4,855.84
Indirect Costs	1,505.62	0.00	0.00	1,505.62
Total Indirect Cost Expenditures	1,505.62	0.00	0.00	1,505.62
Total Fund: 111594 Org: UDCENK	6,361.46	0.00	0.00	6,361.46

Grant: 111594 - Oil Spill Response R&D

Active
Cooperative Agreement

PI: Kinner, Nancy E

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2607

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111595 - Oil Spill Response R&D

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 1/5/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: URCIRL

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	246,821.66	37,545.38	196,648.05	12,628.23
Total Direct Cost Expenditures	246,821.66	37,545.38	196,648.05	12,628.23
Total Fund: 111595 Org: UDCENK	246,821.66	37,545.38	196,648.05	12,628.23

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04851	4/20/2004	2	730008	Subcontracts 08	134,877.85	127,568.31	Louisiana State University
P	PZZZ688	10/15/2002	2	730003	Subcontracts 03	87,766.61	67,978.31	Skidaway Institute of Oceanography
P	PZZZ840	1/12/2004	2	730005	Subcontracts 05	11,548.97	1,101.43	Clarkson University

Grant: 111594 - Oil Spill Response R&D

Active
Cooperative Agreement

PI: Kinner, Nancy E

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2607CFDA #: 11.419

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111776 - Admin for Advancing Spill Response

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 8/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDCENK

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	112,400.00	113,792.89	0.00	(1,392.89)
Fringe Benefits	39,616.00	42,064.09	0.00	(2,448.09)
Travel	31,200.00	24,540.15	0.00	6,659.85
Equipment	18,000.00	3,375.00	0.00	14,625.00
Supplies	44,250.00	57,486.08	2,275.00	(15,511.08)
Total Direct Cost Expenditures	245,466.00	241,258.21	2,275.00	1,932.79
Indirect Costs	70,514.00	73,743.72	0.00	(3,229.72)
Total Indirect Cost Expenditures	70,514.00	73,743.72	0.00	(3,229.72)
Total Fund: 111776 Org: UDCENK	315,980.00	315,001.93	2,275.00	(1,296.93)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERKF	4/7/2004	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	34,250.00	2,275.00	GAF-3 Industries, Inc.

Grant: 111594 - Oil Spill Response R&D

Active
Cooperative Agreement

PI:	Kinner, Nancy E	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2607	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111777 - Competitive Projects on Campus
FMGR: Kinner, Nancy E

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/5/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	38,403.85	28,146.33	0.00	10,257.52
Total Direct Cost Expenditures	38,403.85	28,146.33	0.00	10,257.52
Total Fund: 111777 Org: UDCENK	38,403.85	28,146.33	0.00	10,257.52

Grant: 111594 - Oil Spill Response R&D

Active
Cooperative Agreement

PI: Kinner, Nancy E

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2607 CFDA #: 11.419

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111778 - Competitive Projects off Campus

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 1/5/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	486.22	0.00	(486.22)
Contractual	225,020.50	35,374.20	183,897.30	5,749.00
Total Direct Cost Expenditures	225,020.50	35,860.42	183,897.30	5,262.78
Indirect Costs	11,705.55	5,798.97	0.00	5,906.58
Total Indirect Cost Expenditures	11,705.55	5,798.97	0.00	5,906.58
Total Fund: 111778 Org: UDCENK	236,726.05	41,659.39	183,897.30	11,169.36

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04839	9/1/2004	2	730009	Subcontracts 09	85,454.00	70,454.00	HydroQual Inc
P	PZZZ843	1/14/2004	2	730006	Subcontracts 06	133,817.50	113,443.30	Regents of University of California - Davis

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111632 - Electrochemical Remediation
FMGR: Gardner, Kevin H

Fund Information	Fund Indirect Cost Information
Effective Date: 9/27/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC45 45.00 %
Expend End Date:	IDC Dist From Code: UDCEKG
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	85,695.00	87,510.98	0.00	(1,815.98)
Fringe Benefits	10,326.00	7,449.91	0.00	2,876.09
Travel	5,000.00	1,005.59	0.00	3,994.41
Equipment	0.00	7,000.00	0.00	(7,000.00)
Supplies	39,000.00	21,310.62	445.00	17,244.38
Tuition/Participant Support	15,820.00	15,495.70	0.00	324.30
Total Direct Cost Expenditures	155,841.00	139,772.80	445.00	15,623.20
Indirect Costs	63,009.00	52,774.71	0.00	10,234.29
Total Indirect Cost Expenditures	63,009.00	52,774.71	0.00	10,234.29
Total Fund: 111632 Org: UDCEKG	218,850.00	192,547.51	445.00	25,857.49

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDEREU	3/13/2005	1	717200	Other Professional Services-General	1,500.00	420.00	Eastern Analytical Inc
E	E6LD013	7/8/2005	1	718000	Telecom-General	25.00	25.00	UNH Telecom

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For AdminBOTH

Approved For PreawardYES

Budget ControlsDOC

Equipment VestingUSNH

Idc WaiverNO

Fund: 111633 - Permeable Reactive Barriers

FMGR: Kinner, Nancy E

Fund Information

Fund Indirect Cost Information

Effective Date: 9/27/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC4545.00 %

Expend End Date:

IDC Dist From Code: UDCENK

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	62,030.00	49,219.80	0.00	12,810.20
Fringe Benefits	5,866.00	3,094.78	0.00	2,771.22
Travel	1,000.00	0.00	0.00	1,000.00
Equipment	0.00	3,013.02	111.98	(3,125.00)
Supplies	63,560.00	36,065.24	10.00	27,484.76
Tuition/Participant Support	15,820.00	13,997.20	0.00	1,822.80
Total Direct Cost Expenditures	148,276.00	105,390.04	121.98	42,763.98
Indirect Costs	59,606.00	39,812.10	0.00	19,793.90
Total Indirect Cost Expenditures	59,606.00	39,812.10	0.00	19,793.90
Total Fund: 111633 Org: UDCENK	207,882.00	145,202.14	121.98	62,557.88

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDERHJ	6/14/2005	1	740000	Cap Equipment	3,125.00	111.98	VWR Scientific Inc
E	E6LD014	7/8/2005	1	718000	Telecom-General	10.00	10.00	UNH Telecom

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111637 - Injection Vessel
FMGR: Fredriksson, David W

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC45
Expend End Date:		IDC Dist From Code:	UDMEDF
Rev Account:	530000		45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,783.00	48,920.26	0.00	862.74
Fringe Benefits	18,631.00	18,782.61	0.00	(151.61)
Travel	3,000.00	687.43	0.00	2,312.57
Equipment	0.00	3,255.00	0.00	(3,255.00)
Supplies	22,023.00	22,165.76	0.00	(142.76)
Total Direct Cost Expenditures	93,437.00	93,811.06	0.00	(374.06)
Indirect Costs	42,047.00	40,750.23	0.00	1,296.77
Total Indirect Cost Expenditures	42,047.00	40,750.23	0.00	1,296.77
Total Fund: 111637 Org: UDMEDF	135,484.00	134,561.29	0.00	922.71

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111638 - Contaminated Sediments Management

FMGR: Gardner, Kevin H

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDCEKG

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	62,273.00	86,230.89	0.00	(23,957.89)
Fringe Benefits	10,206.00	26,195.39	0.00	(15,989.39)
Travel	3,000.00	6,749.92	0.00	(3,749.92)
Equipment	0.00	20,000.00	0.00	(20,000.00)
Supplies	63,936.00	8,116.84	0.00	55,819.16
Tuition/Participant Support	7,650.00	5,127.55	0.00	2,522.45
Total Direct Cost Expenditures	147,065.00	152,420.59	0.00	(5,355.59)
Indirect Costs	62,737.00	57,281.87	0.00	5,455.13
Total Indirect Cost Expenditures	62,737.00	57,281.87	0.00	5,455.13
Total Fund: 111638 Org: UDCEKG	209,802.00	209,702.46	0.00	99.54

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111639 - Technology Evaluation and Verificat

FMGR: Ballesterio, Thomas P

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDCETB

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	131,226.00	111,392.49	0.00	19,833.51
Fringe Benefits	25,695.00	18,587.97	0.00	7,107.03
Travel	14,000.00	5,482.09	0.00	8,517.91
Equipment	100,000.00	91,918.21	0.00	8,081.79
Supplies	85,948.00	55,543.24	0.00	30,404.76
Tuition/Participant Support	18,000.00	23,245.30	0.00	(5,245.30)
Contractual	280,000.00	376,867.95	0.00	(96,867.95)
Total Direct Cost Expenditures	654,869.00	683,037.25	0.00	(28,168.25)
Indirect Costs	95,130.00	66,961.74	0.00	28,168.26
Total Indirect Cost Expenditures	95,130.00	66,961.74	0.00	28,168.26
Total Fund: 111639 Org: UDCETB	749,999.00	749,998.99	0.00	0.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERBP	1/6/2004	1	740400	Construction	10,400.00	0.00	I C Reed & Sons Inc
P	P4UDERHC	2/25/2004	1	740000	Cap Equipment	8,318.50	0.00	Godwin Pumps of America Inc
P	P4UDERHQ	3/3/2004	1	740000	Cap Equipment	40,047.80	0.00	YSI Inc
P	P4UDERHR	3/3/2004	1	740000	Cap Equipment	75,735.02	0.00	Teledyne Isco Inc
P	P4UDERIO	3/22/2004	1	740000	Cap Equipment	4,250.00	0.00	Vortechincs
P	P5UDER31	8/2/2004	2	740000	Cap Equipment	7,228.75	0.00	Teledyne Isco Inc

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111639 Org: UDCETE	0.00	0.00	0.00	0.00

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111653 - Contaminated Sediments - Ballestero
FMGR: Ballestero, Thomas P

Fund Information

Effective Date: 10/16/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDCETB

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,150.00	14,613.72	0.00	13,536.28
Fringe Benefits	1,318.00	614.43	0.00	703.57
Travel	1,500.00	2,138.52	0.00	(638.52)
Equipment	0.00	9,000.00	0.00	(9,000.00)
Supplies	18,500.00	23,115.28	3,195.00	(7,810.28)
Tuition/Participant Support	7,650.00	2,902.25	0.00	4,747.75
Total Direct Cost Expenditures	57,118.00	52,384.20	3,195.00	1,538.80
Indirect Costs	22,260.00	18,216.86	0.00	4,043.14
Total Indirect Cost Expenditures	22,260.00	18,216.86	0.00	4,043.14
Total Fund: 111653 Org: UDCETB	79,378.00	70,601.06	3,195.00	5,581.94

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDER08	9/9/2004	1	717200	Other Professional Services-General	17,000.00	3,195.00	Woods Hole Analytical Laboratories

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111654 - Contaminated Sediments - Melton
FMGR: Melton, Jeffrey S

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/16/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC45
Expend End Date:		IDC Dist From Code:	UDERJM
Rev Account:	530000		45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,650.00	28,044.91	0.00	(1,394.91)
Fringe Benefits	1,195.00	1,241.46	0.00	(46.46)
Travel	1,500.00	2,257.29	0.00	(757.29)
Supplies	10,000.00	7,274.30	0.00	2,725.70
Tuition/Participant Support	7,650.00	8,414.00	0.00	(764.00)
Total Direct Cost Expenditures	46,995.00	47,231.96	0.00	(236.96)
Indirect Costs	17,705.00	17,467.97	0.00	237.03
Total Indirect Cost Expenditures	17,705.00	17,467.97	0.00	237.03
Total Fund: 111654 Org: UDERJM	64,700.00	64,699.93	0.00	0.07

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111666 - Containment of Non-Floating Oils

FMGR: Fredriksson, David W

Fund Information

Effective Date: 3/13/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDMEDF

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,888.00	4,851.00	0.00	(1,963.00)
Fringe Benefits	1,141.00	268.39	0.00	872.61
Equipment	0.00	8,381.13	0.00	(8,381.13)
Supplies	9,500.00	14.79	0.00	9,485.21
Total Direct Cost Expenditures	13,529.00	13,515.31	0.00	13.69
Indirect Costs	6,088.00	2,310.39	0.00	3,777.61
Total Indirect Cost Expenditures	6,088.00	2,310.39	0.00	3,777.61
Total Fund: 111666 Org: UDMEDF	19,617.00	15,825.70	0.00	3,791.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDME05	7/11/2003	1	711200	Research Supplies	306.94	0.00	D. J. Costa Electric

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111686 - The Use of Nurtient Sequestering II
FMGR: Miller, Glen P

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC45
Expend End Date:		IDC Dist From Code:	UDCHGM
Rev Account:	530000		45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,191.00	1,527.12	0.00	1,663.88
Fringe Benefits	0.00	125.23	0.00	(125.23)
Supplies	0.00	1,561.22	0.00	(1,561.22)
Total Direct Cost Expenditures	3,191.00	3,213.57	0.00	(22.57)
Indirect Costs	1,469.00	1,446.10	0.00	22.90
Total Indirect Cost Expenditures	1,469.00	1,446.10	0.00	22.90
Total Fund: 111686 Org: UDCHGM	4,660.00	4,659.67	0.00	0.33

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507

CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111803 - 3rd Yr Land Use Groundwater 2

FMGR: Ballesterro, Thomas P

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCETB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,005.00	6,437.53	0.00	15,567.47
Fringe Benefits	3,302.00	0.00	0.00	3,302.00
Travel	0.00	1,172.91	0.00	(1,172.91)
Supplies	1,618.00	14,353.23	10.00	(12,745.23)
Tuition/Participant Support	0.00	4,825.90	0.00	(4,825.90)
Total Direct Cost Expenditures	26,925.00	26,789.57	10.00	125.43
Indirect Costs	12,385.00	10,103.32	0.00	2,281.68
Total Indirect Cost Expenditures	12,385.00	10,103.32	0.00	2,281.68
Total Fund: 111803 Org: UDCETB	39,310.00	36,892.89	10.00	2,407.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERMP	6/9/2004	1	717200	Other Professional Services-General	6,250.00	0.00	U S Geological Survey
E	E6LD017	7/8/2005	1	718000	Telecom-General	10.00	10.00	UNH Telecom

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740

CFDA #: 11.473

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Fund: 111641 - Coastal Ocean Observation/Analysis

FMGR: Campbell, Janet White

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/20/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZOPJC
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111641 Org: UDMSYD	0.00	0.00	0.00	0.00

Grant: 111641 - COAA

Not Fully Executed
Grant

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740 CFDA #: 11.473

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Approved For Admin HIRE

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111644 - Polymers

FMGR: Durant, Yvon G

Fund Information

Fund Indirect Cost Information

Effective Date: 9/17/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMSYD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	190,422.00	163,262.83	1,695.95	25,463.22
Fringe Benefits	38,818.00	39,388.40	154.34	(724.74)
Travel	6,000.00	2,580.72	0.00	3,419.28
Equipment	0.00	4,223.76	0.00	(4,223.76)
Supplies	33,171.00	76,204.37	0.00	(43,033.37)
Tuition/Participant Support	33,900.00	8,447.20	0.00	25,452.80
Total Direct Cost Expenditures	302,311.00	294,107.28	1,850.29	6,353.43
Indirect Costs	122,689.00	128,654.42	0.00	(5,965.42)
Total Indirect Cost Expenditures	122,689.00	128,654.42	0.00	(5,965.42)
Total Fund: 111644 Org: UDMSYD	425,000.00	422,761.70	1,850.29	388.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDMS30	12/23/2003	2	740000	Cap Equipment	2,029.58	0.00	Mettler Toledo Inc

Grant: 111641 - COAA

Not Fully Executed
Grant

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740CFDA #: 11.473

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Fund: 111767 - Saxitoxin

FMGR: Claverie, Jerome P

Fund Information

Fund Indirect Cost Information

Effective Date: 9/16/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMSJC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	188,592.00	154,993.12	7,498.60	26,100.28
Fringe Benefits	33,877.00	31,100.68	682.37	2,093.95
Travel	2,000.00	2,357.19	0.00	(357.19)
Equipment	2,000.00	3,258.75	0.00	(1,258.75)
Supplies	24,694.00	52,453.21	200.00	(27,959.21)
Tuition/Participant Support	33,300.00	15,651.30	0.00	17,648.70
Total Direct Cost Expenditures	284,463.00	259,814.25	8,380.97	16,267.78
Indirect Costs	115,537.00	110,816.17	0.00	4,720.83
Total Indirect Cost Expenditures	115,537.00	110,816.17	0.00	4,720.83
Total Fund: 111767 Org: UDMSJC	400,000.00	370,630.42	8,380.97	20,988.61

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6UDMS2D	7/1/2005	1	711200	Research Supplies	200.00	200.00	UNH Chemistry Stockroom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.01	0.00	(0.01)
Total Indirect Cost Expenditures	0.00	0.01	0.00	(0.01)
Total Fund: 111767 Org: UDMSYD	0.00	0.01	0.00	(0.01)

Grant: 111691 - Evapotranspiration Modeling

Active
Contract

PI:	Jacobs, Jennifer M	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	DG 133W-03-CN-0024	Budget Controls	DOC
FRAGRNT Start/End Date:	06/03/2003 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111691 - Evapotranspiration Modeling
FMGR: Jacobs, Jennifer M

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/22/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UDCEJJ
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111691 Org: UDCEJJ	0.00	0.00	0.00	0.00

Grant: 111691 - Evapotranspiration Modeling

Active
Contract

PI: Jacobs, Jennifer M

Approved For Admin

NONE

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Approved For Preaward

YES

Sponsor ID: DG 133W-03-CN-0024

CFDA #: 11.000

Budget Controls

DOC

FRAGRNT Start/End Date: 06/03/2003 - 08/31/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 111826 - Evapotranspiration Modeling

FMGR: Jacobs, Jennifer M

Fund Information

Effective Date: 6/6/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDCEJJ

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,026.00	14,367.52	0.00	5,658.48
Fringe Benefits	800.00	448.27	0.00	351.73
Travel	502.00	0.00	0.00	502.00
Supplies	357.00	0.00	0.00	357.00
Tuition/Participant Support	4,666.00	4,927.50	0.00	(261.50)
Total Direct Cost Expenditures	26,351.00	19,743.29	0.00	6,607.71
Indirect Costs	6,721.42	4,592.95	0.00	2,128.47
Total Indirect Cost Expenditures	6,721.42	4,592.95	0.00	2,128.47
Total Fund: 111826 Org: UDCEJJ	33,072.42	24,336.24	0.00	8,736.18

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111695 - Engineering Design and Analysis for

Active Grant

PI: Fredriksson, David W

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NMF4270183-03-026

FRAGRNT Start/End Date: 07/01/2003 - 12/31/2005

CFDA #: 11.427

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 111695 - Engineering for Salmon Net Pen

FMGR: Fredriksson, David W

Fund Information

Fund Indirect Cost Information

Effective Date: 6/26/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC25

IDC Dist From Code: UDMEDF

25.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	157,025.00	115,676.24	18,983.47	22,365.29
Fringe Benefits	55,046.00	31,067.15	7,244.83	16,734.02
Travel	12,575.00	8,657.57	0.00	3,917.43
Equipment	20,700.00	21,365.23	0.00	(665.23)
Supplies	10,337.00	27,273.55	0.00	(16,936.55)
Contractual	139,484.00	81,536.71	23,947.29	34,000.00
Total Direct Cost Expenditures	395,167.00	285,576.45	50,175.59	59,414.96
Indirect Costs	77,495.00	53,304.33	0.00	24,190.67
Total Indirect Cost Expenditures	77,495.00	53,304.33	0.00	24,190.67
Total Fund: 111695 Org: UDMEDF	472,662.00	338,880.78	50,175.59	83,605.63

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDME07	7/16/2003	1	740005	Cap Equipment-Fabricated Equipment	8,300.00	0.00	Sensing Systems Corporation
P	P5UDMEAL	4/18/2005	2	740000	Cap Equipment	13,050.00	0.00	NortekUSA
P	PZZZ778A	11/17/2003	1	730003	Subcontracts 03	29,490.00	23,947.29	Texas A & M Research Foundation

Grant: 111695 - Engineering Design and Analysis for

Active
Grant

PI:	Fredriksson, David W	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	NO
Sponsor ID:	NA03NMF4270183-03-026	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C329 - Cost Share - Salmon Net Pen
FMGR: Fredriksson, David W

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/26/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,745.00	7,883.08	0.00	(138.08)
Fringe Benefits	3,137.00	3,192.64	0.00	(55.64)
Contractual	4,836.00	0.00	0.00	4,836.00
Total Direct Cost Expenditures	15,718.00	11,075.72	0.00	4,642.28
Indirect Costs	5,006.00	5,094.84	0.00	(88.84)
Total Indirect Cost Expenditures	5,006.00	5,094.84	0.00	(88.84)
Total Fund: 15C329 Org: UDMEDF	20,724.00	16,170.56	0.00	4,553.44

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111748 - Program Administration 03-05 CICEET
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON 31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111748 Org: UDCEKG	0.00	0.00	0.00	0.00

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111752 - Continuing Projects: T Eighmy

FMGR: Eighmy, T Taylor

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCETE

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,000.00	38,999.76	0.00	0.24
Fringe Benefits	15,795.00	15,778.92	0.00	16.08
Travel	3,500.00	0.00	0.00	3,500.00
Supplies	13,400.00	1,129.40	0.00	12,270.60
Total Direct Cost Expenditures	71,695.00	55,908.08	0.00	15,786.92
Indirect Costs	32,980.00	25,717.65	0.00	7,262.35
Total Indirect Cost Expenditures	32,980.00	25,717.65	0.00	7,262.35
Total Fund: 111752 Org: UDCETE	104,675.00	81,625.73	0.00	23,049.27

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERMV	5/25/2004	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,476.00	0.00	Envirosystems Inc

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111755 - Stormwater Tech Evaluation

FMGR: Ballesterio, Thomas P

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDCETB

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	145,096.00	182,173.65	0.00	(37,077.65)
Fringe Benefits	19,129.00	46,899.83	0.00	(27,770.83)
Travel	14,000.00	16,628.96	0.00	(2,628.96)
Equipment	63,250.00	112,779.57	0.00	(49,529.57)
Supplies	42,000.00	36,927.71	0.00	5,072.29
Tuition/Participant Support	35,800.00	23,556.85	0.00	12,243.15
Contractual	325,100.00	203,042.68	648.00	121,409.32
Total Direct Cost Expenditures	644,375.00	622,009.25	648.00	21,717.75
Indirect Costs	83,770.00	103,115.13	0.00	(19,345.13)
Total Indirect Cost Expenditures	83,770.00	103,115.13	0.00	(19,345.13)
Total Fund: 111755 Org: UDCETB	728,145.00	725,124.38	648.00	2,372.62

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDER12	7/15/2004	1	740000	Cap Equipment	4,409.55	0.00	Godwin Pumps of America Inc
P	P5UDER31	8/2/2004	1	740000	Cap Equipment	8,828.00	0.00	Teledyne Isco Inc
P	P5UDER75	10/1/2004	1	740000	Cap Equipment	5,600.00	0.00	125 Maintenance & Fence Inc
P	P5UDERAL	10/22/2004	1	740000	Cap Equipment	9,241.20	0.00	YSI Inc
P	P5UDERDY	2/10/2005	1	740005	Cap Equipment-Fabricated Equipment	26,700.00	0.00	Forest Technology Systems BC
P	PZ05940	11/5/2004	1	730024	Subcontracts 24	80,000.00	648.00	Rli Resource Laboratories Inc

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111756 - Dev Of Tech for Mgt of Sediments

FMGR: Gardner, Kevin H

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEKG

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	66,303.00	54,323.53	4,729.68	7,249.79
Fringe Benefits	11,387.00	12,220.44	430.41	(1,263.85)
Travel	4,000.00	11,272.93	0.00	(7,272.93)
Supplies	67,899.00	7,001.80	25.00	60,872.20
Tuition/Participant Support	8,275.00	4,944.00	0.00	3,331.00
Contractual	0.00	24,966.83	8,696.76	(33,663.59)
Total Direct Cost Expenditures	157,864.00	114,729.53	13,881.85	29,252.62
Indirect Costs	68,811.00	50,501.45	0.00	18,309.55
Total Indirect Cost Expenditures	68,811.00	50,501.45	0.00	18,309.55
Total Fund: 111756 Org: UDCEKG	226,675.00	165,230.98	13,881.85	47,562.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05925	1/24/2005	1	730025	Subcontracts 25	23,000.00	8,696.76	ICF Consulting Services LLC
E	E6LD015	7/8/2005	1	718000	Telecom-General	25.00	25.00	UNH Telecom

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111759 - Tech Dev Project: Fredriksson

FMGR: Fredriksson, David W

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMEDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,750.00	26,257.43	0.00	1,492.57
Fringe Benefits	8,128.00	7,698.17	0.00	429.83
Travel	2,902.00	110.10	0.00	2,791.90
Equipment	0.00	865.00	0.00	(865.00)
Supplies	9,102.00	3,762.96	0.00	5,339.04
Total Direct Cost Expenditures	47,882.00	38,693.66	0.00	9,188.34
Indirect Costs	22,026.00	17,401.24	0.00	4,624.76
Total Indirect Cost Expenditures	22,026.00	17,401.24	0.00	4,624.76
Total Fund: 111759 Org: UDMEDF	69,908.00	56,094.90	0.00	13,813.10

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111760 - Tech Dev Project: K Gardner

FMGR: Gardner, Kevin H

Fund Information

Fund Indirect Cost Information

Effective Date: 8/28/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UDCEKG

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	77,093.00	53,049.31	5,332.67	18,711.02
Fringe Benefits	25,736.00	1,867.71	485.28	23,383.01
Travel	5,000.00	5,629.35	0.00	(629.35)
Supplies	41,000.00	14,800.41	775.00	25,424.59
Tuition/Participant Support	0.00	17,724.35	0.00	(17,724.35)
Contractual	156,320.00	127,042.30	24,570.70	4,707.00
Total Direct Cost Expenditures	305,149.00	220,113.43	31,163.65	53,871.92
Indirect Costs	68,461.00	46,159.53	0.00	22,301.47
Total Indirect Cost Expenditures	68,461.00	46,159.53	0.00	22,301.47
Total Fund: 111760 Org: UDCEKG	373,610.00	266,272.96	31,163.65	76,173.39

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDERBC	10/26/2004	1	717200	Other Professional Services-General	1,000.00	750.00	Analytics Environmental Lab
P	PZZZ828	12/12/2003	1	730015	Subcontracts 15	151,613.00	24,570.70	Seaway Environmental Technologies Inc
E	E6LD016	7/8/2005	1	718000	Telecom-General	25.00	25.00	UNH Telecom

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111779 - Mgt of Contaminated Sediments
FMGR: Ballesterio, Thomas P

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCETB
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,270.00	3,693.15	2,308.24	25,268.61
Fringe Benefits	1,497.00	323.16	210.05	963.79
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	16,000.00	0.00	0.00	16,000.00
Tuition/Participant Support	8,275.00	0.00	0.00	8,275.00
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	59,042.00	4,016.31	2,518.29	52,507.40
Indirect Costs	23,353.00	1,847.50	0.00	21,505.50
Total Indirect Cost Expenditures	23,353.00	1,847.50	0.00	21,505.50
Total Fund: 111779 Org: UDCETB	82,395.00	5,863.81	2,518.29	74,012.90

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111780 - Mgt of Contaminated Sediments

FMGR: Melton, Jeffrey S

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDERJM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,616.00	23,844.66	2,031.50	3,739.84
Fringe Benefits	1,358.00	733.35	184.87	439.78
Travel	2,000.00	2,772.74	0.00	(772.74)
Equipment	0.00	0.00	0.00	0.00
Supplies	7,000.00	7,184.76	0.00	(184.76)
Tuition/Participant Support	8,275.00	10,490.45	0.00	(2,215.45)
Total Direct Cost Expenditures	48,249.00	45,025.96	2,216.37	1,006.67
Indirect Costs	18,388.00	15,886.37	0.00	2,501.63
Total Indirect Cost Expenditures	18,388.00	15,886.37	0.00	2,501.63
Total Fund: 111780 Org: UDERJM	66,637.00	60,912.33	2,216.37	3,508.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDER45	8/12/2004	1	717200	Other Professional Services-General	3,000.00	0.00	Construction Technology Laboratories Inc

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111808 - A Novel Reactive Cap for PAH
FMGR: Gardner, Kevin H

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/10/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCEKG
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,255.00	10,399.17	0.00	855.83
Fringe Benefits	718.00	0.00	0.00	718.00
Travel	0.00	0.00	0.00	0.00
Supplies	2,000.00	1,606.42	0.00	393.58
Tuition/Participant Support	4,406.00	7,278.90	0.00	(2,872.90)
Total Direct Cost Expenditures	18,379.00	19,284.49	0.00	(905.49)
Indirect Costs	6,428.00	5,522.56	0.00	905.44
Total Indirect Cost Expenditures	6,428.00	5,522.56	0.00	905.44
Total Fund: 111808 Org: UDCEKG	24,807.00	24,807.05	0.00	(0.05)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111876 - OAA Monitoring L. Ward
FMGR: Ward, Larry G

Fund Information		Fund Indirect Cost Information		
Effective Date:	10/22/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,667.00	22,189.54	0.00	3,477.46
Fringe Benefits	8,795.00	8,378.01	0.00	416.99
Supplies	3,706.00	3,806.43	0.00	(100.43)
Total Direct Cost Expenditures	38,168.00	34,373.98	0.00	3,794.02
Indirect Costs	11,832.00	10,655.94	0.00	1,176.06
Total Indirect Cost Expenditures	11,832.00	10,655.94	0.00	1,176.06
Total Fund: 111876 Org: UDESLW	50,000.00	45,029.92	0.00	4,970.08

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111876 Org: UDMEMS	0.00	0.00	0.00	0.00

Grant: 111815 - CINEMar 2004-2005

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111878 - OAA Monitoring D. Fredrik

FMGR: Fredriksson, David W

Fund Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UNHDST

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,246.00	3,611.04	0.00	11,634.96
Fringe Benefits	6,174.00	1,444.42	0.00	4,729.58
Travel	0.00	3,508.42	0.00	(3,508.42)
Equipment	7,001.00	0.00	7,329.76	(328.76)
Supplies	11,404.00	2,285.53	0.00	9,118.47
Total Direct Cost Expenditures	39,825.00	10,849.41	7,329.76	21,645.83
Indirect Costs	10,175.00	3,363.31	0.00	6,811.69
Total Indirect Cost Expenditures	10,175.00	3,363.31	0.00	6,811.69
Total Fund: 111878 Org: UDMEDF	50,000.00	14,212.72	7,329.76	28,457.52

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R6UDME21	7/14/2005	2	740000	Cap Equipment	7,329.76	7,329.76	Sea Bird Electronics

Grant: 111815 - CINEMar 2004-2005

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04OAR4600155	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111879 - OOA Engineeering
FMGR: Swift, M. Robinson

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	148,510.00	121,919.19	31,649.93	(5,059.12)
Fringe Benefits	45,906.00	29,821.12	9,381.34	6,703.54
Travel	5,000.00	130.15	0.00	4,869.85
Supplies	5,000.00	1,754.66	0.00	3,245.34
Total Direct Cost Expenditures	204,416.00	153,625.12	41,031.27	9,759.61
Indirect Costs	94,031.00	70,667.53	0.00	23,363.47
Total Indirect Cost Expenditures	94,031.00	70,667.53	0.00	23,363.47
Total Fund: 111879 Org: UDMEMS	298,447.00	224,292.65	41,031.27	33,123.08

Grant: 111815 - CINEMar 2004-2005

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111903 - WGOMCA: Larry Mayer
FMGR: Mayer, Larry A

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/1/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,587.00	5,404.92	3,378.08	(196.00)
Fringe Benefits	730.00	472.93	307.40	(50.33)
Total Direct Cost Expenditures	9,317.00	5,877.85	3,685.48	(246.33)
Indirect Costs	4,286.00	2,703.83	0.00	1,582.17
Total Indirect Cost Expenditures	4,286.00	2,703.83	0.00	1,582.17
Total Fund: 111903 Org: UDOLML	13,603.00	8,581.68	3,685.48	1,335.84

Grant: 111815 - CINEMar 2004-2005

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111904 - WGOMCA: Larry Mayer Sub
FMGR: Mayer, Larry A

Fund Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	40,000.00	0.00	0.00	40,000.00
Total Direct Cost Expenditures	40,000.00	0.00	0.00	40,000.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111904 Org: UDOMLM	46,500.00	0.00	0.00	46,500.00

Grant: 111815 - CINEMar 2004-2005

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111910 - Habitat Mapping Fy05
FMGR: Ward, Larry G

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,522.00	26,456.61	0.00	1,065.39
Fringe Benefits	7,306.00	7,109.69	0.00	196.31
Supplies	925.00	341.22	0.00	583.78
Total Direct Cost Expenditures	35,753.00	33,907.52	0.00	1,845.48
Indirect Costs	16,446.00	15,597.47	0.00	848.53
Total Indirect Cost Expenditures	16,446.00	15,597.47	0.00	848.53
Total Fund: 111910 Org: UDESLW	52,199.00	49,504.99	0.00	2,694.01

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111817 - AIRMAP 2004

Active

Cooperative Agreement

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600154

CFDA #: 11.460

FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 111830 - AIRMAP - Dudek

FMGR: Dudek, John B

Fund Information

Fund Indirect Cost Information

Effective Date: 12/20/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UNHDST

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,500.00	2,461.56	1,538.47	499.97
Fringe Benefits	383.00	215.38	140.00	27.62
Travel	0.00	343.50	0.00	(343.50)
Equipment	24,200.00	4,060.68	0.00	20,139.32
Supplies	24,800.00	27,113.24	335.00	(2,648.24)
Total Direct Cost Expenditures	53,883.00	34,194.36	2,013.47	17,675.17
Indirect Costs	13,654.00	13,861.49	0.00	(207.49)
Total Indirect Cost Expenditures	13,654.00	13,861.49	0.00	(207.49)
Total Fund: 111830 Org: UDCHJD	67,537.00	48,055.85	2,013.47	17,467.68

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDCHCT	2/22/2005	1	740000	Cap Equipment	3,995.00	0.00	Stanford Research Systems Inc
P	P5UDCHDL	3/17/2005	1	711200	Research Supplies	335.00	335.00	Airgas East

Grant: 111817 - AIRMAP 2004

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04OAR4600154	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111831 - AIRMAP - Miller
FMGR: Miller, Glen P

Fund Information	Fund Indirect Cost Information
Effective Date: 8/16/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,300.00	27,278.86	3,384.75	3,636.39
Fringe Benefits	1,778.00	2,780.40	308.02	(1,310.42)
Equipment	14,000.00	0.00	0.00	14,000.00
Supplies	7,000.00	4,234.71	0.00	2,765.29
Tuition/Participant Support	8,590.00	1,103.00	0.00	7,487.00
Total Direct Cost Expenditures	65,668.00	35,396.97	3,692.77	26,578.26
Indirect Costs	19,816.00	15,775.20	0.00	4,040.80
Total Indirect Cost Expenditures	19,816.00	15,775.20	0.00	4,040.80
Total Fund: 111831 Org: UDCHGM	85,484.00	51,172.17	3,692.77	30,619.06

Grant: 111844 - CICEET Program 04-06

Active
Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111849 - CSTEV
FMGR: Ballesterio, Thomas P

Fund Information
Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	110,210.00	27,854.54	101,446.08	(19,090.62)
Fringe Benefits	30,834.00	4,667.46	39,910.96	(13,744.42)
Travel	7,000.00	2,150.52	0.00	4,849.48
Supplies	14,000.00	4,318.71	1,600.00	8,081.29
Tuition/Participant Support	10,399.00	1,692.00	0.00	8,707.00
Contractual	219,609.00	47,706.00	102,294.00	69,609.00
Total Direct Cost Expenditures	392,052.00	88,389.23	245,251.04	58,411.73
Indirect Costs	57,983.00	19,837.31	0.00	38,145.69
Total Indirect Cost Expenditures	57,983.00	19,837.31	0.00	38,145.69
Total Fund: 111849 Org: UDCETB	450,035.00	108,226.54	245,251.04	96,557.42

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05020	6/23/2005	1	730021	Subcontracts 21	150,000.00	102,294.00	Rli Resource Laboratories Inc
E	E6LD018	7/8/2005	1	718000	Telecom-General	1,600.00	1,600.00	UNH Telecom

Grant: 111844 - CICEET Program 04-06

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04NOS4190109	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111869 - Market Development Phosfil
FMGR: Melton, Jeffrey S

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,875.00	22,795.97	17,639.63	11,439.40
Fringe Benefits	15,289.00	7,853.51	6,602.36	833.13
Travel	8,000.00	716.15	0.00	7,283.85
Supplies	25,060.00	1,944.19	0.00	23,115.81
Contractual	48,000.00	0.00	0.00	48,000.00
Total Direct Cost Expenditures	148,224.00	33,309.82	24,241.99	90,672.19
Indirect Costs	57,603.00	15,322.52	0.00	42,280.48
Total Indirect Cost Expenditures	57,603.00	15,322.52	0.00	42,280.48
Total Fund: 111869 Org: UDERJM	205,827.00	48,632.34	24,241.99	132,952.67

Grant: 111857 - Targeted Wind Sensing

Active Grant

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600157

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 111891 - TWS - Durant
FMGR: Durant, Yvon G

Fund Information

Effective Date: 11/10/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,038.00	21,305.28	58,509.96	(39,777.24)
Fringe Benefits	10,890.00	7,372.80	24,536.69	(21,019.49)
Travel	0.00	675.42	0.00	(675.42)
Supplies	15,000.00	8,240.48	0.00	6,759.52
Total Direct Cost Expenditures	65,928.00	37,593.98	83,046.65	(54,712.63)
Indirect Costs	30,327.00	17,293.28	0.00	13,033.72
Total Indirect Cost Expenditures	30,327.00	17,293.28	0.00	13,033.72
Total Fund: 111891 Org: UDMSYD	96,255.00	54,887.26	83,046.65	(41,678.91)

Grant: 111864 - Test Long Range Side-Scan

Active Grant

PI: Huff, Lloyd C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NOS4000259

FRAGRNT Start/End Date: 05/01/2004 - 08/31/2006

CFDA #: 11.400

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 111864 - Test Long Range Side-Scan

FMGR: Huff, Lloyd C

Fund Information

Effective Date: 10/29/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	250,710.00	84,093.07	28,168.41	138,448.52
Fringe Benefits	50,286.00	12,612.33	5,833.38	31,840.29
Travel	42,500.00	8,751.26	0.00	33,748.74
Equipment	13,000.00	7,105.20	0.00	5,894.80
Supplies	9,640.00	19,319.29	9,205.00	(18,884.29)
Tuition/Participant Support	17,630.00	11,286.05	0.00	6,343.95
Total Direct Cost Expenditures	383,766.00	143,167.20	43,206.79	197,392.01
Indirect Costs	162,441.00	57,396.87	0.00	105,044.13
Total Indirect Cost Expenditures	162,441.00	57,396.87	0.00	105,044.13
Total Fund: 111864 Org: UDOMLH	546,207.00	200,564.07	43,206.79	302,436.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDOMAJ	4/28/2005	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	9,000.00	Synap Corporation
P	P5UDOMAL	4/29/2005	1	740005	Cap Equipment-Fabricated Equipment	2,957.00	0.00	J R Poirier Tool & Machine Co
E	E6LD067	7/8/2005	1	718000	Telecom-General	205.00	205.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111864 Org: UDOMLM	0.00	0.00	0.00	0.00

Grant: 111864 - Test Long Range Side-Scan

Active Grant

PI:	Huff, Lloyd C	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04NOS4000259	Budget Controls	DOC
FRAGRNT Start/End Date:	05/01/2004 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111865 - Test long Range Side-Scan (off)
FMGR: Huff, Lloyd C

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/29/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	100,611.00	48,646.39	26,217.68	25,746.93
Fringe Benefits	21,447.00	9,900.39	8,925.92	2,620.69
Total Direct Cost Expenditures	122,058.00	58,546.78	35,143.60	28,367.62
Indirect Costs	31,735.00	15,222.22	0.00	16,512.78
Total Indirect Cost Expenditures	31,735.00	15,222.22	0.00	16,512.78
Total Fund: 111865 Org: UDOMLH	153,793.00	73,769.00	35,143.60	44,880.40

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111881 - Coastal Response Research Ctr

Active
Cooperative Agreement

PI: Kinner, Nancy E

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA04NOS4190063

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

DOC

USNH

NO

Fund: 111881 - CRRC FY 04 - External Research

FMGR: Kinner, Nancy E

Fund Information

Fund Indirect Cost Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	1,132,633.00	41,862.32	908,514.68	182,256.00
Total Direct Cost Expenditures	1,132,633.00	41,862.32	908,514.68	182,256.00
Indirect Costs	57,500.00	18,857.02	0.00	38,642.98
Total Indirect Cost Expenditures	57,500.00	18,857.02	0.00	38,642.98
Total Fund: 111881 Org: UDCENK	1,190,133.00	60,719.34	908,514.68	220,898.98

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05956A	3/4/2005	1	730003	Subcontracts 03	220,083.00	220,083.00	Virginia Institute Marine Science
P	PZ05957	3/9/2005	1	730004	Subcontracts 04	205,421.00	194,806.71	University Of Maryland
P	PZ05958	1/18/2005	1	730002	Subcontracts 02	199,247.00	193,867.77	University Of Maryland
P	PZ05959	5/10/2005	1	730006	Subcontracts 06	96,264.00	96,264.00	Tufts University
P	PZ05983	4/5/2005	1	730005	Subcontracts 05	229,362.00	203,493.20	Social and Environmental Research Inst

Grant: 111881 - Coastal Response Research Ctr

Active
Cooperative Agreement

PI: Kinner, Nancy E

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA04NOS4190063

CFDA #: 11.419

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

DOC

USNH

NO

Fund: 111882 - CRRC FY 04 - Internal Research

FMGR: Kinner, Nancy E

Fund Information

Fund Indirect Cost Information

Effective Date: 10/1/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UNHDST

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	140,000.00	0.00	0.00	140,000.00
Total Direct Cost Expenditures	140,000.00	0.00	0.00	140,000.00
Indirect Costs	64,400.00	0.00	0.00	64,400.00
Total Indirect Cost Expenditures	64,400.00	0.00	0.00	64,400.00
Total Fund: 111882 Org: UDCENK	204,400.00	0.00	0.00	204,400.00

Grant: 111881 - Coastal Response Research Ctr

Active
Cooperative Agreement

PI: Kinner, Nancy E

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA04NOS4190063

CFDA #: 11.419

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

DOC

USNH

NO

Fund: 111883 - CRRC FY 04 - Outreach

FMGR: Kinner, Nancy E

Fund Information

Fund Indirect Cost Information

Effective Date: 10/1/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: UOTHON

Expend End Date:

IDC Dist From Code: UNHDST

31.00 %

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	701.25	0.00	(701.25)
Fringe Benefits	0.00	58.91	0.00	(58.91)
Travel	54,000.00	14,926.13	3,060.72	36,013.15
Supplies	12,000.00	9,738.94	0.00	2,261.06
Total Direct Cost Expenditures	66,000.00	25,425.23	3,060.72	37,514.05
Indirect Costs	20,460.00	7,881.81	0.00	12,578.19
Total Indirect Cost Expenditures	20,460.00	7,881.81	0.00	12,578.19
Total Fund: 111883 Org: UDCENK	86,460.00	33,307.04	3,060.72	50,092.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6UDER04	7/1/2005	1	710400	Student or Non-Emp Travel	3,060.72	3,060.72	UNH New England Center

Grant: 111881 - Coastal Response Research Ctr

Active
Cooperative Agreement

PI: Kinner, Nancy E

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA04NOS4190063

CFDA #: 11.419

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

DOC

USNH

NO

Fund: 111884 - CRRC FY 04 - Administration

FMGR: Kinner, Nancy E

Fund Information

Fund Indirect Cost Information

Effective Date: 10/1/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: UOTHON

Expend End Date:

IDC Dist From Code: UNHDST

31.00 %

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	240,000.00	16,457.43	147,958.29	75,584.28
Fringe Benefits	97,200.00	4,724.92	62,894.65	29,580.43
Travel	20,000.00	6,710.34	0.00	13,289.66
Equipment	13,000.00	0.00	0.00	13,000.00
Supplies	13,000.00	18,953.59	6,837.50	(12,791.09)
Total Direct Cost Expenditures	383,200.00	46,846.28	217,690.44	118,663.28
Indirect Costs	114,762.00	14,522.36	0.00	100,239.64
Total Indirect Cost Expenditures	114,762.00	14,522.36	0.00	100,239.64
Total Fund: 111884 Org: UDCENK	497,962.00	61,368.64	217,690.44	218,902.92

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDERGV	5/2/2005	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,600.00	5,600.00	GAF-3 Industries, Inc.
E	E6LD019	7/8/2005	1	718000	Telecom-General	1,000.00	1,000.00	UNH Telecom
E	E6UDER08	7/15/2005	1	719000	Business Meals-Meetings-Non Travel	237.50	237.50	UNH Hospitality Services

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112001 - Strataform Analysis

Active
Grant

PI:	Mayer, Larry A		Approved For Admin	NONE
Sponsor:	US DOD, Navy		Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112001 - Strataform Analysis

FMGR: Mayer, Larry A

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/11/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC44 44.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,152.00	25,151.10	0.00	0.90
Fringe Benefits	9,055.00	9,054.39	0.00	0.61
Travel	6,696.01	6,694.04	0.00	1.97
Equipment	3,000.00	3,000.00	0.00	0.00
Supplies	2,156.99	2,156.99	0.00	0.00
Total Direct Cost Expenditures	46,060.00	46,056.52	0.00	3.48
Indirect Costs	18,946.00	18,944.85	0.00	1.15
Total Indirect Cost Expenditures	18,946.00	18,944.85	0.00	1.15
Total Fund: 112001 Org: UDOMLM	65,006.00	65,001.37	0.00	4.63

Grant: 112001 - Strataform Analysis

Active Grant

PI: Mayer, Larry A

Sponsor: US DOD, Navy

Sponsor ID: N00014-00-1-0092

FRAGRNT Start/End Date: 01/01/2000 - 12/31/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 112002 - A 3-D Gis

FMGR: Mayer, Larry A

Fund Information

Effective Date: 2/11/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDOMLM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	85,727.00	72,838.96	0.00	12,888.04
Fringe Benefits	14,590.00	24,897.46	0.00	(10,307.46)
Travel	11,328.00	15,843.16	0.00	(4,515.16)
Equipment	5,393.00	5,393.00	0.00	0.00
Supplies	7,783.00	5,452.38	0.00	2,330.62
Total Direct Cost Expenditures	124,821.00	124,424.96	0.00	396.04
Indirect Costs	53,443.00	53,656.53	0.00	(213.53)
Total Indirect Cost Expenditures	53,443.00	53,656.53	0.00	(213.53)
Total Fund: 112002 Org: UDOMLM	178,264.00	178,081.49	0.00	182.51

Grant: 112001 - Strataform Analysis

Active
Grant

PI: Mayer, Larry A

Sponsor: US DOD, Navy

Sponsor ID: N00014-00-1-0092

FRAGRNT Start/End Date: 01/01/2000 - 12/31/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 112073 - Estimation Visualization of Seabed

FMGR: Calder, Brian R

Fund Information

Fund Indirect Cost Information

Effective Date: 3/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDOMBC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112073 Org: UDMSDS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,700.00	30,156.87	0.00	3,543.13
Fringe Benefits	8,726.00	8,354.80	0.00	371.20
Travel	9,000.00	5,806.22	0.00	3,193.78
Supplies	3,000.00	152.05	100.00	2,747.95
Total Direct Cost Expenditures	54,426.00	44,469.94	100.00	9,856.06
Indirect Costs	25,036.00	20,456.12	0.00	4,579.88
Total Indirect Cost Expenditures	25,036.00	20,456.12	0.00	4,579.88
Total Fund: 112073 Org: UDOMBC	79,462.00	64,926.06	100.00	14,435.94

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LD069	7/8/2005	1	718000	Telecom-General	100.00	100.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI:	Shwaery, Glenn T	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 112006 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information	Fund Indirect Cost Information
Effective Date: 3/26/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: UDMSGSGS
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21.68	0.00	0.00	21.68
Fringe Benefits	12.73	0.00	0.00	12.73
Travel	0.00	7.55	0.00	(7.55)
Supplies	1,230.01	969.59	0.00	260.42
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1,264.42	977.14	0.00	287.28
Indirect Costs	381.28	570.11	0.00	(188.83)
Total Indirect Cost Expenditures	381.28	570.11	0.00	(188.83)
Total Fund: 112006 Org: UDMSGSGS	1,645.70	1,547.25	0.00	98.45

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,552.21	96,100.71	0.00	451.50
Fringe Benefits	31,007.66	30,980.65	0.00	27.01
Travel	9,335.74	14,623.58	0.00	(5,287.84)
Equipment	1,752.00	3,658.85	0.00	(1,906.85)
Supplies	54,410.99	54,448.20	0.00	(37.21)
Other	6,071.58	0.00	0.00	6,071.58
Total Direct Cost Expenditures	199,130.18	199,811.99	0.00	(681.81)
Indirect Costs	62,262.18	61,678.82	0.00	583.36
Total Indirect Cost Expenditures	62,262.18	61,678.82	0.00	583.36
Total Fund: 112006 Org: UDMSYD	261,392.36	261,490.81	0.00	(98.45)

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112007 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 3/26/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSGSGS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	322.55	0.00	(322.55)
Supplies	714.18	445.83	0.00	268.35
Total Direct Cost Expenditures	714.18	768.38	0.00	(54.20)
Indirect Costs	428.69	374.49	0.00	54.20
Total Indirect Cost Expenditures	428.69	374.49	0.00	54.20
Total Fund: 112007 Org: UDMSGSGS	1,142.87	1,142.87	0.00	(0.00)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	40,000.00	39,237.21	0.00	762.79
Equipment	3,914.14	2,537.00	0.00	1,377.14
Supplies	18,665.68	20,751.04	0.00	(2,085.36)
Total Direct Cost Expenditures	62,579.82	62,525.25	0.00	54.57
Indirect Costs	18,408.00	18,462.57	0.00	(54.57)
Total Indirect Cost Expenditures	18,408.00	18,462.57	0.00	(54.57)
Total Fund: 112007 Org: UDMSYD	80,987.82	80,987.82	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112008 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/8/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UDMSG
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	133,563.00	133,563.00	0.00	0.00
Total Direct Cost Expenditures	133,563.00	133,563.00	0.00	0.00
Total Fund: 112008 Org: UDMSYD	133,563.00	133,563.00	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 112009 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information	Fund Indirect Cost Information
Effective Date: 2/12/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESOF 26.00 %
Expend End Date:	IDC Dist From Code: UDMSG
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	2.00	0.00	0.00	2.00
Supplies	1,684.87	275.00	0.00	1,409.87
Contractual	553,742.00	560,074.37	0.00	(6,332.37)
Total Direct Cost Expenditures	555,428.87	560,349.37	0.00	(4,920.50)
Indirect Costs	16,484.00	11,563.50	0.00	4,920.50
Total Indirect Cost Expenditures	16,484.00	11,563.50	0.00	4,920.50
Total Fund: 112009 Org: UDMSG	571,912.87	571,912.87	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	38,631.00	38,631.00	0.00	0.00
Supplies	(605,375.00)	0.00	0.00	(605,375.00)
Contractual	0.00	0.00	0.00	0.00
Other	605,375.00	0.00	0.00	605,375.00
Total Direct Cost Expenditures	38,631.00	38,631.00	0.00	0.00
Indirect Costs	1,508.00	1,508.00	0.00	0.00
Total Indirect Cost Expenditures	1,508.00	1,508.00	0.00	0.00
Total Fund: 112009 Org: UDMSYD	40,139.00	40,139.00	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112031 - Rigid Ployurethane Foam

FMGR: Durant, Yvon G

Fund Information

Effective Date: 3/26/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMSYD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	242,625.00	272,642.87	0.00	(30,017.87)
Fringe Benefits	43,178.00	57,024.21	0.00	(13,846.21)
Travel	8,000.00	7,981.54	0.00	18.46
Equipment	4,600.00	7,200.40	0.00	(2,600.40)
Supplies	72,939.00	52,527.82	0.00	20,411.18
Tuition/Participant Support	40,970.00	2,662.00	0.00	38,308.00
Total Direct Cost Expenditures	412,312.00	400,038.84	0.00	12,273.16
Indirect Costs	163,023.00	175,296.08	0.00	(12,273.08)
Total Indirect Cost Expenditures	163,023.00	175,296.08	0.00	(12,273.08)
Total Fund: 112031 Org: UDMSYD	575,335.00	575,334.92	0.00	0.08

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112034 - Non-Lethal Technology Innovati

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 3/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UDMSG

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112034 Org: UDMSYD	0.00	0.00	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112035 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 3/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSGGS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112035 Org: UDMSYD	0.00	0.00	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112036 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/5/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UDMSG
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112036 Org: UDMSYD	0.00	0.00	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Approved For Admin

SUPPLY

Sponsor: US DOD, Department of Defense

Approved For Preaward

NO

Sponsor ID: M67854-00-1-3028

CFDA #: 12.300

Budget Controls

A110

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 112037 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 3/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSGGS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112037 Org: UDMSYD	0.00	0.00	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112038 - Potential for Mems in Nlw

FMGR: Gross, Todd Stuart

Fund Information

Effective Date: 3/26/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMETG

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,855.00	13,677.10	0.00	177.90
Fringe Benefits	1,164.00	1,148.88	0.00	15.12
Travel	2,000.00	1,855.65	0.00	144.35
Supplies	(1.02)	337.00	0.00	(338.02)
Total Direct Cost Expenditures	17,017.98	17,018.63	0.00	(0.65)
Indirect Costs	7,657.59	7,656.94	0.00	0.65
Total Indirect Cost Expenditures	7,657.59	7,656.94	0.00	0.65
Total Fund: 112038 Org: UDMETG	24,675.57	24,675.57	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112039 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 3/26/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSGSGS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.23	0.00	0.00	1.23
Fringe Benefits	1.00	0.00	0.00	1.00
Travel	3,905.00	6,812.15	0.00	(2,907.15)
Supplies	1,282.33	6,462.29	0.00	(5,179.96)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	5,189.56	13,274.44	0.00	(8,084.88)
Indirect Costs	12,147.80	4,115.04	0.00	8,032.76
Total Indirect Cost Expenditures	12,147.80	4,115.04	0.00	8,032.76
Total Fund: 112039 Org: UDMSGSGS	17,337.36	17,389.48	0.00	(52.12)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	136,284.00	135,501.93	0.00	782.07
Fringe Benefits	49,062.00	47,468.77	0.00	1,593.23
Travel	1,871.00	1,871.00	0.00	0.00
Supplies	9,657.07	13,478.38	0.00	(3,821.31)
Other	0.93	0.00	0.00	0.93
Total Direct Cost Expenditures	196,875.00	198,320.08	0.00	(1,445.08)
Indirect Costs	62,976.03	61,478.83	0.00	1,497.20
Total Indirect Cost Expenditures	62,976.03	61,478.83	0.00	1,497.20
Total Fund: 112039 Org: UDMSYD	259,851.03	259,798.91	0.00	52.12

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112040 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 3/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSG

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,188.00	3,187.35	0.00	0.65
Supplies	14,113.96	13,430.25	0.00	683.71
Tuition/Participant Support	600.00	0.00	0.00	600.00
Total Direct Cost Expenditures	17,901.96	16,617.60	0.00	1,284.36
Indirect Costs	5,543.17	5,151.43	0.00	391.74
Total Indirect Cost Expenditures	5,543.17	5,151.43	0.00	391.74
Total Fund: 112040 Org: UDMSG	23,445.13	21,769.03	0.00	1,676.10

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,182.50	0.00	(1,182.50)
Fringe Benefits	0.00	96.97	0.00	(96.97)
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	1,200.00	1,200.00	0.00	0.00
Total Direct Cost Expenditures	1,200.00	2,479.47	0.00	(1,279.47)
Indirect Costs	0.00	396.63	0.00	(396.63)
Total Indirect Cost Expenditures	0.00	396.63	0.00	(396.63)
Total Fund: 112040 Org: UDMSYD	1,200.00	2,876.10	0.00	(1,676.10)

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI:	Shwaery, Glenn T	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 112041 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UDMSG
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	985.00	1,455.73	0.00	(470.73)
Supplies	881.33	1,204.32	0.00	(322.99)
Other	794.00	0.00	0.00	794.00
Total Direct Cost Expenditures	2,660.33	2,660.05	0.00	0.28
Indirect Costs	824.33	824.61	0.00	(0.28)
Total Indirect Cost Expenditures	824.33	824.61	0.00	(0.28)
Total Fund: 112041 Org: UDMSG	3,484.66	3,484.66	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	14,015.00	24,437.42	0.00	(10,422.42)
Supplies	18,304.47	11,088.26	0.00	7,216.21
Other	3,206.00	0.00	0.00	3,206.00
Total Direct Cost Expenditures	35,525.47	35,525.68	0.00	(0.21)
Indirect Costs	11,013.18	11,012.97	0.00	0.21
Total Indirect Cost Expenditures	11,013.18	11,012.97	0.00	0.21
Total Fund: 112041 Org: UDMSYD	46,538.65	46,538.65	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112042 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/5/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UDMSG
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	85.12	0.00	(85.12)
Contractual	105.25	0.00	0.00	105.25
Total Direct Cost Expenditures	105.25	85.12	0.00	20.13
Indirect Costs	0.00	22.13	0.00	(22.13)
Total Indirect Cost Expenditures	0.00	22.13	0.00	(22.13)
Total Fund: 112042 Org: UDMSG	105.25	107.25	0.00	(2.00)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	100,000.00	99,998.00	0.00	2.00
Total Direct Cost Expenditures	100,000.00	99,998.00	0.00	2.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 112042 Org: UDMSYD	106,500.00	106,498.00	0.00	2.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112043 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 2/12/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UDMSGSGS

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	1.98	68.89	0.00	(66.91)
Supplies	594,992.24	3,200.00	0.00	591,792.24
Contractual	46,182.00	616,622.92	1,702.67	(572,143.59)
Total Direct Cost Expenditures	641,176.22	619,891.81	1,702.67	19,581.74
Indirect Costs	16,307.31	33,332.00	0.00	(17,024.69)
Total Indirect Cost Expenditures	16,307.31	33,332.00	0.00	(17,024.69)
Total Fund: 112043 Org: UDMSGSGS	657,483.53	653,223.81	1,702.67	2,557.05

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ625	3/19/2002	1	730003	Subcontracts 03	198,934.00	1,351.74	Wayne State University
P	PZZZ704	1/2/2003	1	730007	Subcontracts 07	39,317.00	350.93	Old Dominion University

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	7,858.02	7,926.91	0.00	(68.89)
Supplies	(1,109,421.11)	0.00	0.00	(1,109,421.11)
Other	1,109,490.00	0.00	0.00	1,109,490.00
Total Direct Cost Expenditures	7,926.91	7,926.91	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112043 Org: UDMSYD	7,926.91	7,926.91	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112044 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 3/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSGSGS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	148.15	0.00	0.00	148.15
Total Direct Cost Expenditures	148.15	0.00	0.00	148.15
Total Fund: 112044 Org: UDMSGSGS	148.15	0.00	0.00	148.15

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	100,000.00	100,148.15	0.00	(148.15)
Total Direct Cost Expenditures	100,000.00	100,148.15	0.00	(148.15)
Total Fund: 112044 Org: UDMSYD	100,000.00	100,148.15	0.00	(148.15)

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112057 - Non-Lethal Tech Center Work Group

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 3/16/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSGGS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112057 Org: UDMSGGS	0.00	0.00	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112058 - Non-Lethal Tech Center Comp Grants

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 5/8/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC26

IDC Dist From Code: UDMSGSGS

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(9,000.00)	0.00	0.00	(9,000.00)
Travel	0.00	0.00	0.00	0.00
Supplies	424,254.00	0.00	0.00	424,254.00
Tuition/Participant Support	9,000.00	0.00	0.00	9,000.00
Contractual	0.00	250,633.17	166,954.83	(417,588.00)
Total Direct Cost Expenditures	424,254.00	250,633.17	166,954.83	6,666.00
Indirect Costs	6,334.00	13,000.00	0.00	(6,666.00)
Total Indirect Cost Expenditures	6,334.00	13,000.00	0.00	(6,666.00)
Total Fund: 112058 Org: UDMSGSGS	430,588.00	263,633.17	166,954.83	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ740	3/20/2003	1	730008	Subcontracts 08	147,624.00	83,658.96	University Of Virginia
P	PZZZ742	4/8/2003	1	730009	Subcontracts 09	269,964.00	83,295.87	Washington University

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112059 - Non-Lethal Tech Center NTAR

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 3/9/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSGGS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	512.00	0.00	(512.00)
Fringe Benefits	0.00	41.98	0.00	(41.98)
Travel	0.00	10,615.43	0.00	(10,615.43)
Supplies	51,312.97	41,557.76	0.00	9,755.21
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	51,312.97	52,727.17	0.00	(1,414.20)
Indirect Costs	15,908.00	14,493.80	0.00	1,414.20
Total Indirect Cost Expenditures	15,908.00	14,493.80	0.00	1,414.20
Total Fund: 112059 Org: UDMSGGS	67,220.97	67,220.97	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112060 - Non-Lethal Tech Center Ctr Mgmnt

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 5/8/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSGGS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	129,848.00	152,294.48	0.00	(22,446.48)
Fringe Benefits	46,745.00	59,905.15	0.00	(13,160.15)
Travel	12,000.00	12,675.99	0.00	(675.99)
Equipment	75,000.00	48,089.54	0.00	26,910.46
Supplies	46,756.47	22,387.06	0.00	24,369.41
Tuition/Participant Support	0.00	4,000.00	0.00	(4,000.00)
Contractual	47,738.26	47,157.47	0.00	580.79
Total Direct Cost Expenditures	358,087.73	346,509.69	0.00	11,578.04
Indirect Costs	72,823.28	84,401.39	0.00	(11,578.11)
Total Indirect Cost Expenditures	72,823.28	84,401.39	0.00	(11,578.11)
Total Fund: 112060 Org: UDMSGGS	430,911.01	430,911.08	0.00	(0.07)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDMS1M	5/1/2003	1	740000	Cap Equipment	37,000.00	0.00	TA Instruments Inc

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112062 - Holography for Non Lethal Weapons

FMGR: Watt, David W

Fund Information

Effective Date: 5/22/2000

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDMEDW

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,250.00	17,098.10	0.00	(2,848.10)
Fringe Benefits	1,169.00	1,428.37	0.00	(259.37)
Travel	3,107.47	0.00	0.00	3,107.47
Supplies	14,000.00	14,000.00	0.00	0.00
Total Direct Cost Expenditures	32,526.47	32,526.47	0.00	0.00
Indirect Costs	14,636.89	14,636.89	0.00	0.00
Total Indirect Cost Expenditures	14,636.89	14,636.89	0.00	0.00
Total Fund: 112062 Org: UDMEDW	47,163.36	47,163.36	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDMEAD	1/6/2003	1	717000	Consulting-General	12,000.00	0.00	Upton, Timothy D
P	P3UDMEAM	1/6/2003	1	717000	Consulting-General	2,000.00	0.00	Northeast Photosciences

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112063 - NTIC Laser Dazzler

FMGR: Watt, David W

Fund Information

Effective Date: 3/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDMEDW

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,650.00	60,144.43	0.00	(2,494.43)
Fringe Benefits	3,197.00	2,656.88	0.00	540.12
Travel	3,600.00	1,972.00	0.00	1,628.00
Supplies	3,905.00	1,060.84	0.00	2,844.16
Tuition/Participant Support	12,310.00	10,920.85	0.00	1,389.15
Contractual	131,000.00	130,999.95	0.00	0.05
Total Direct Cost Expenditures	211,662.00	207,754.95	0.00	3,907.05
Indirect Costs	42,337.00	40,785.36	0.00	1,551.64
Total Indirect Cost Expenditures	42,337.00	40,785.36	0.00	1,551.64
Total Fund: 112063 Org: UDMEDW	253,999.00	248,540.31	0.00	5,458.69

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112066 - NTIC Center Management 2003-04

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 5/21/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSGGS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	175,622.00	196,504.08	22,056.87	(42,938.95)
Fringe Benefits	71,128.00	79,226.74	9,572.68	(17,671.42)
Travel	42,025.00	8,190.91	0.00	33,834.09
Equipment	66,880.00	1,114.26	353.89	65,411.85
Supplies	43,849.00	34,790.67	1,342.00	7,716.33
Tuition/Participant Support	36,700.00	0.00	0.00	36,700.00
Contractual	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	456,204.00	319,826.66	33,325.44	103,051.90
Indirect Costs	114,490.00	98,800.76	0.00	15,689.24
Total Indirect Cost Expenditures	114,490.00	98,800.76	0.00	15,689.24
Total Fund: 112066 Org: UDMSGGS	570,694.00	418,627.42	33,325.44	118,741.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDMS1Y	5/10/2005	1	740005	Cap Equipment-Fabricated Equipment	1,287.25	353.89	North East Products
E	E6IDGS2	7/14/2005	1	714000	Postage-General	50.00	50.00	UNH Mail Services
E	E6LD049	7/8/2005	1	718000	Telecom-General	1,292.00	1,292.00	UNH Telecom

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 112067 - NTIC Internal Grants 2003-04
FMGR: Shwaery, Glenn T

Fund Information		Fund Indirect Cost Information
Effective Date:	5/21/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112067 Org: UDMSG	0.00	0.00	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112068 - NTIC External Grants 2003-2004

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 5/21/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UDMSGGS

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	807,418.00	242,127.54	598,111.77	(32,821.31)
Total Direct Cost Expenditures	807,418.00	242,127.54	598,111.77	(32,821.31)
Indirect Costs	52,000.00	19,500.00	0.00	32,500.00
Total Indirect Cost Expenditures	52,000.00	19,500.00	0.00	32,500.00
Total Fund: 112068 Org: UDMSGGS	859,418.00	261,627.54	598,111.77	(321.31)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04894	8/1/2004	1	730013	Subcontracts 13	269,988.00	164,037.34	Old Dominion University
P	PZ04897	7/21/2004	1	730012	Subcontracts 12	537,092.00	434,074.43	University of Central Florida

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112076 - NTIC - External Grants 2004-2005

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 5/22/2000

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UDMSGSGS

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	531,303.64	199,239.00	332,065.00	(0.36)
Total Direct Cost Expenditures	531,303.64	199,239.00	332,065.00	(0.36)
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 112076 Org: UDMSGSGS	537,803.64	205,739.00	332,065.00	(0.36)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05899	9/29/2004	1	730006	Subcontracts 06	0.00	0.00	Stellar Photonics LLC
P	PZ05899	9/29/2004	2	730014	Subcontracts 14	531,304.00	332,065.00	Stellar Photonics LLC

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSGGS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	4,792.50	0.00	(4,792.50)
Supplies	18,097.00	3,692.66	0.00	14,404.34
Total Direct Cost Expenditures	18,097.00	8,485.16	0.00	9,611.84
Indirect Costs	5,639.70	2,650.88	0.00	2,988.82
Total Indirect Cost Expenditures	5,639.70	2,650.88	0.00	2,988.82
Total Fund: 15P022 Org: UDMSGGS	23,736.70	11,136.04	0.00	12,600.66

Grant: 112010 - Geoclutter Program

Active Grant

PI: Mayer, Larry A

Sponsor: US DOD, Navy

Sponsor ID: N00014-00-1-0821

FRAGRNT Start/End Date: 06/15/2000 - 12/31/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 112010 - Geoclutter Program

FMGR: Mayer, Larry A

Fund Information

Effective Date: 2/11/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDOMLM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112010 Org: UDOM00	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	146,085.28	105,508.06	21,608.47	18,968.75
Fringe Benefits	44,454.00	35,324.16	9,378.07	(248.23)
Travel	20,200.00	14,985.64	0.00	5,214.36
Equipment	82,007.00	86,078.03	0.00	(4,071.03)
Supplies	31,574.72	30,188.23	100.00	1,286.49
Total Direct Cost Expenditures	324,321.00	272,084.12	31,086.54	21,150.34
Indirect Costs	126,157.00	81,842.65	0.00	44,314.35
Total Indirect Cost Expenditures	126,157.00	81,842.65	0.00	44,314.35
Total Fund: 112010 Org: UDOMLM	450,478.00	353,926.77	31,086.54	65,464.69

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDOMCV	5/14/2003	1	716000	Maintenance & Repairs-General	0.00	0.00	Reson Inc
E	E6LD068	7/8/2005	1	718000	Telecom-General	100.00	100.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112011 - Electronic Charting - IPA

Active
Contract

PI: Alexander, Lee

Sponsor: US DOD, Navy

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2000 - 03/01/2003

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 12.300

Fund: 112011 - Electronic Charting - IPA

FMGR: Alexander, Lee

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,682.00	38,682.00	0.00	0.00
Fringe Benefits	14,005.00	14,084.69	0.00	(79.69)
Travel	9,100.00	6,595.77	0.00	2,504.23
Supplies	2,000.00	136.00	0.00	1,864.00
Total Direct Cost Expenditures	63,787.00	59,498.46	0.00	4,288.54
Total Fund: 112011 Org: UDOMLA	63,787.00	59,498.46	0.00	4,288.54

Grant: 112054 - Survey of Mine Burial - Martha's Vi

Active Grant

PI: Mayer, Larry A

Sponsor: US DOD, Navy

Sponsor ID: N00014-02-1-0138

FRAGRNT Start/End Date: 01/01/2002 - 06/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

A110

USNH

NO

Fund: 112054 - Survey of Mine Burial FY02 & FY03
FMGR: Mayer, Larry A

Fund Information

Effective Date: 2/22/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDOMLM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,192.00	51,846.91	0.00	8,345.09
Fringe Benefits	746.96	1,722.12	0.00	(975.16)
Travel	12,000.00	18,223.21	0.00	(6,223.21)
Equipment	0.00	3,933.00	0.00	(3,933.00)
Supplies	7,707.04	4,178.91	0.00	3,528.13
Tuition/Participant Support	0.00	10,521.70	0.00	(10,521.70)
Contractual	201,593.00	201,593.00	0.00	0.00
Total Direct Cost Expenditures	282,239.00	292,018.85	0.00	(9,779.85)
Indirect Costs	57,601.00	45,940.22	0.00	11,660.78
Total Indirect Cost Expenditures	57,601.00	45,940.22	0.00	11,660.78
Total Fund: 112054 Org: UDOMLM	339,840.00	337,959.07	0.00	1,880.93

Grant: 112070 - reversible Rigid Polyurethane Foams

Active
Grant

PI: Durant, Yvon G
Sponsor: US DOD, Department of Defense
Sponsor ID: MDA-972-03-1-0032
FRAGRNT Start/End Date: 09/30/2003 - 12/31/2004

CFDA #: 12.910

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Fund: 112070 - Reversible Rigid Foams
FMGR: Durant, Yvon G

Fund Information
Effective Date: 3/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: UDMSYD
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	65,528.00	62,684.56	0.00	2,843.44
Fringe Benefits	15,767.00	16,342.82	0.00	(575.82)
Travel	3,000.00	447.14	0.00	2,552.86
Equipment	18,000.00	20,033.33	0.00	(2,033.33)
Supplies	15,000.00	21,925.41	0.00	(6,925.41)
Tuition/Participant Support	8,170.00	3,062.05	0.00	5,107.95
Total Direct Cost Expenditures	125,465.00	124,495.31	0.00	969.69
Indirect Costs	45,676.00	46,643.80	0.00	(967.80)
Total Indirect Cost Expenditures	45,676.00	46,643.80	0.00	(967.80)
Total Fund: 112070 Org: UDMSYD	171,141.00	171,139.11	0.00	1.89

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDMS13	10/21/2003	1	740000	Cap Equipment	18,000.00	0.00	CDS Analytical Inc
P	P4UDMS30	12/23/2003	1	740000	Cap Equipment	2,029.57	0.00	Mettler Toledo Inc

Grant: 112071 - Inland Electronic Chart Initiative

Active
Contract

PI:	Alexander, Lee		Approved For Admin	NONE
Sponsor:	US DOD, Army		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	02/01/2004 - 09/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112071 - Electronic Chart Initiative
FMGR: Alexander, Lee

Fund Information		Fund Indirect Cost Information
Effective Date:	2/1/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,360.00	15,228.31	0.00	131.69
Fringe Benefits	6,220.00	6,124.34	0.00	95.66
Travel	3,500.00	3,369.40	0.00	130.60
Supplies	400.00	184.70	0.00	215.30
Total Direct Cost Expenditures	25,480.00	24,906.75	0.00	573.25
Total Fund: 112071 Org: UDOMLA	25,480.00	24,906.75	0.00	573.25

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112074 - Anticorrosion Coatings

Active Grant

PI: Sundberg, Donald C

Sponsor: US DOD, Navy

Sponsor ID: N00014-04-1-0693

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 112074 - Anticorrosion Coatings

FMGR: Sundberg, Donald C

Fund Information

Fund Indirect Cost Information

Effective Date: 7/13/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMSDS

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112074 Org: UDKEDS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	765,240.00	262,521.17	70,177.84	432,540.99
Fringe Benefits	170,919.00	60,136.18	21,690.78	89,092.04
Travel	18,822.00	11,968.31	0.00	6,853.69
Equipment	301,400.00	291,526.90	0.00	9,873.10
Supplies	187,989.00	86,736.88	310.00	100,942.12
Tuition/Participant Support	111,264.00	18,736.05	0.00	92,527.95
Total Direct Cost Expenditures	1,555,634.00	731,625.49	92,178.62	731,829.89
Indirect Costs	525,766.00	193,826.68	0.00	331,939.32
Total Indirect Cost Expenditures	525,766.00	193,826.68	0.00	331,939.32
Total Fund: 112074 Org: UDMSDS	2,081,400.00	925,452.17	92,178.62	1,063,769.21

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDMS76	6/28/2004	1	740005	Cap Equipment-Fabricated Equipment	38,000.00	0.00	TA Instruments Inc
P	P4UDMS77	6/25/2004	1	716000	Maintenance & Repairs-General	3,850.00	0.00	P M MacKay & Sons Inc
P	P5UDMS07	7/2/2004	1	740005	Cap Equipment-Fabricated Equipment	59,318.30	0.00	Bruker Biospin Corporation
P	P5UDMS08	7/15/2004	1	740000	Cap Equipment	26,500.00	0.00	M Braun Inc
P	P5UDMS10	7/9/2004	1	740000	Cap Equipment	9,226.35	0.00	Agilent Technologies
P	P5UDMS11	7/12/2004	1	740005	Cap Equipment-Fabricated Equipment	3,199.00	0.00	Fiveash Data Management Inc
P	P5UDMS51	10/15/2004	1	740000	Cap Equipment	11,799.00	0.00	Gamry Instruments
E	E6LD050	7/8/2005	1	718000	Telecom-General	10.00	10.00	UNH Telecom
E	E6UDMS01	7/14/2005	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services
E	E6UDMS2B	7/1/2005	1	711200	Research Supplies	200.00	200.00	UNH Chemistry Stockroom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112074 Org: UDMSYD	0.00	0.00	0.00	0.00

Grant: 112075 - Ripples DRI

Active Grant

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-04-1-0624
FRAGRNT Start/End Date: 05/15/2004 - 09/30/2005

CFDA #: 12.300

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Fund: 112075 - Ripples DRI

FMGR: Mayer, Larry A

Fund Information

Effective Date: 5/15/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: UDOMLM
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	23,086.18	(23,086.18)
Fringe Benefits	0.00	0.00	10,019.40	(10,019.40)
Total Direct Cost Expenditures	0.00	0.00	33,105.58	(33,105.58)
Total Fund: 112075 Org: UDMSDS	0.00	0.00	33,105.58	(33,105.58)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	684.89	1,556.59	(2,241.48)
Fringe Benefits	0.00	62.33	141.64	(203.97)
Total Direct Cost Expenditures	0.00	747.22	1,698.23	(2,445.45)
Indirect Costs	0.00	343.72	0.00	(343.72)
Total Indirect Cost Expenditures	0.00	343.72	0.00	(343.72)
Total Fund: 112075 Org: UDOMLH	0.00	1,090.94	1,698.23	(2,789.17)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	59,144.00	33,536.05	27,765.48	(2,157.53)
Fringe Benefits	21,336.00	11,723.00	12,050.22	(2,437.22)
Travel	18,000.00	6,201.02	0.00	11,798.98
Supplies	6,710.00	791.47	100.00	5,818.53
Total Direct Cost Expenditures	105,190.00	52,251.54	39,915.70	13,022.76
Indirect Costs	48,387.00	24,035.65	0.00	24,351.35
Total Indirect Cost Expenditures	48,387.00	24,035.65	0.00	24,351.35
Total Fund: 112075 Org: UDOMLM	153,577.00	76,287.19	39,915.70	37,374.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LD070	7/8/2005	1	718000	Telecom-General	100.00	100.00	UNH Telecom

Grant: 112079 - Inland Electronic Charting Initiative

Active
Contract

PI: Alexander, Lee

Sponsor: US DOD, Army

Sponsor ID: 03/30/05

FRAGRNT Start/End Date: 04/01/2005 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 112079 - Inland Electronic Charting Initiative

FMGR: Alexander, Lee

Fund Information

Effective Date: 4/1/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,070.00	1,632.38	9,141.30	3,296.32
Fringe Benefits	6,050.00	708.45	3,967.33	1,374.22
Travel	4,000.00	1,834.71	0.00	2,165.29
Supplies	500.00	127.95	0.00	372.05
Total Direct Cost Expenditures	24,620.00	4,303.49	13,108.63	7,207.88
Total Fund: 112079 Org: UDOMLA	24,620.00	4,303.49	13,108.63	7,207.88

Grant: 112080 - Hampton Harbor Study

Active
Contract

PI: Ward, Larry G

Sponsor: US DOD, Department of Defense

Sponsor ID: W912HZ-05-C-0037

FRAGRNT Start/End Date: 03/01/2005 - 09/30/2005

CFDA #: 12.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 112080 - Hampton Harbor Study

FMGR: Ward, Larry G

Fund Information

Effective Date: 3/1/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,787.00	8,196.88	16,734.18	12,855.94
Fringe Benefits	10,533.00	706.60	1,522.81	8,303.59
Travel	709.00	0.00	0.00	709.00
Equipment	11,000.00	0.00	0.00	11,000.00
Supplies	21,730.00	1,162.51	0.00	20,567.49
Contractual	47,886.00	0.00	47,886.00	0.00
Total Direct Cost Expenditures	129,645.00	10,065.99	66,142.99	53,436.02
Indirect Costs	44,049.00	4,630.37	0.00	39,418.63
Total Indirect Cost Expenditures	44,049.00	4,630.37	0.00	39,418.63
Total Fund: 112080 Org: UDESLW	173,694.00	14,696.36	66,142.99	92,854.65

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05021	7/8/2005	1	730001	Subcontracts 01	47,886.00	47,886.00	Woods Hole Oceanographic Inst

Grant: 112081 - DEOSCOR 05 Nonlinear Aspects

Active Grant

PI: McHugh, John P.

Sponsor: US DOD, Department of Defense

Sponsor ID: FA9550-05-1-0439

FRAGRNT Start/End Date: 07/01/2005 - 05/31/2008

CFDA #: 12.431

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 112081 - DEPCOR 05 Nonlinear Int. Waves
FMGR: McHugh, John P.

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/1/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URON06	45.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	110,877.00	0.00	0.00	110,877.00
Fringe Benefits	5,910.00	0.00	0.00	5,910.00
Travel	20,392.00	0.00	0.00	20,392.00
Supplies	102,547.00	0.00	0.00	102,547.00
Total Direct Cost Expenditures	239,726.00	0.00	0.00	239,726.00
Indirect Costs	110,274.00	0.00	0.00	110,274.00
Total Indirect Cost Expenditures	110,274.00	0.00	0.00	110,274.00
Total Fund: 112081 Org: UDMEJM	350,000.00	0.00	0.00	350,000.00

Grant: 112081 - DEOSCOR 05 Nonlinear Aspects

Active
Grant

PI: McHugh, John P.
Sponsor: US DOD, Department of Defense
Sponsor ID: FA9550-05-1-0439
FRAGRNT Start/End Date: 07/01/2005 - 05/31/2008

CFDA #: 12.431

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Fund: 15C437 - DEPSCOR 05 Nonlinear Aspects

FMGR: McHugh, John P.

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06
IDC Dist From Code: UNHDST
45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	87,715.00	0.00	0.00	87,715.00
Fringe Benefits	28,937.00	0.00	0.00	28,937.00
Tuition/Participant Support	28,103.00	0.00	0.00	28,103.00
Total Direct Cost Expenditures	144,755.00	0.00	0.00	144,755.00
Indirect Costs	53,660.00	0.00	0.00	53,660.00
Total Indirect Cost Expenditures	53,660.00	0.00	0.00	53,660.00
Total Fund: 15C437 Org: UDMEJM	198,415.00	0.00	0.00	198,415.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115001 - Digital Seafloor Mapping

Active

Cooperative Agreement

PI:	Mayer, Larry A		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 115001 - Digital Seafloor Mapping

FMGR: Mayer, Larry A

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/11/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC44
Expend End Date:		IDC Dist From Code:	UDOMLM
Rev Account:	530000		44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,818.00	35,122.41	0.00	1,695.59
Fringe Benefits	8,862.00	12,215.86	0.00	(3,353.86)
Travel	5,700.00	5,678.00	0.00	22.00
Supplies	10,417.00	6,107.81	0.00	4,309.19
Total Direct Cost Expenditures	61,797.00	59,124.08	0.00	2,672.92
Indirect Costs	27,368.00	26,014.63	0.00	1,353.37
Total Indirect Cost Expenditures	27,368.00	26,014.63	0.00	1,353.37
Total Fund: 115001 Org: UDOMLM	89,165.00	85,138.71	0.00	4,026.29

Grant: 115001 - Digital Seafloor Mapping

Active
Cooperative Agreement

PI:	Mayer, Larry A		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 115002 - Digital Seafloor Mapping

FMGR: Mayer, Larry A

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/11/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Contractual	1,400,705.00	1,349,219.00	0.00	51,486.00
Total Direct Cost Expenditures	1,400,705.00	1,349,219.00	0.00	51,486.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 115002 Org: UDOMLM	1,407,205.00	1,355,719.00	0.00	51,486.00

Grant: 115001 - Digital Seafloor Mapping

Active
Cooperative Agreement

PI: Mayer, Larry A

Sponsor: US DOI, US Geological Survey

Sponsor ID: 00WRAG0011

FRAGRNT Start/End Date: 04/01/2000 - 06/30/2006

CFDA #: 15.808

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

OTHER

NO

Fund: 115003 - Seafloor Mapping Fieldwork

FMGR: Mayer, Larry A

Fund Information

Effective Date: 4/2/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UDOLML

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,936.00	2,849.02	0.00	86.98
Total Direct Cost Expenditures	2,936.00	2,849.02	0.00	86.98
Indirect Costs	764.00	740.74	0.00	23.26
Total Indirect Cost Expenditures	764.00	740.74	0.00	23.26
Total Fund: 115003 Org: UDOLML	3,700.00	3,589.76	0.00	110.24

Grant: 115001 - Digital Seafloor Mapping

Active
Cooperative Agreement

PI:	Mayer, Larry A		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 115023 - Digital Seafloor Mapping 2
FMGR: Mayer, Larry A

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	113,227.00	128,173.25	0.00	(14,946.25)
Fringe Benefits	36,497.00	37,365.75	0.00	(868.75)
Travel	6,000.00	10,177.81	0.00	(4,177.81)
Equipment	11,000.00	6,106.00	0.00	4,894.00
Supplies	19,000.00	6,665.07	0.00	12,334.93
Tuition/Participant Support	7,503.00	0.00	0.00	7,503.00
Total Direct Cost Expenditures	193,227.00	188,487.88	0.00	4,739.12
Indirect Costs	78,682.00	83,421.17	0.00	(4,739.17)
Total Indirect Cost Expenditures	78,682.00	83,421.17	0.00	(4,739.17)
Total Fund: 115023 Org: UDOMLM	271,909.00	271,909.05	0.00	(0.05)

Grant: 115001 - Digital Seafloor Mapping

Active
Cooperative Agreement

PI: Mayer, Larry A

Sponsor: US DOI, US Geological Survey

Sponsor ID: 00WRAG0011

FRAGRNT Start/End Date: 04/01/2000 - 06/30/2006

CFDA #: 15.808

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

OTHER

NO

Fund: 115042 - Mapping Sea Floor off MA

FMGR: Mayer, Larry A

Fund Information

Effective Date: 4/1/2000

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC26

IDC Dist From Code: UDOMLM

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	176,300.00	166,500.00	0.00	9,800.00
Total Direct Cost Expenditures	176,300.00	166,500.00	0.00	9,800.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 115042 Org: UDOMLM	182,800.00	173,000.00	0.00	9,800.00

Grant: 115001 - Digital Seafloor Mapping

Active
Cooperative Agreement

PI: Mayer, Larry A

Sponsor: US DOI, US Geological Survey

Sponsor ID: 00WRAG0011

FRAGRNT Start/End Date: 04/01/2000 - 06/30/2006

CFDA #: 15.808

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

OTHER

NO

Fund: 115043 - Collection of Bathymetry on Healy

FMGR: Mayer, Larry A

Fund Information

Effective Date: 4/1/2000

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDOMLM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	17,123.00	17,123.00	0.00	0.00
Total Direct Cost Expenditures	17,123.00	17,123.00	0.00	0.00
Indirect Costs	7,877.00	7,876.58	0.00	0.42
Total Indirect Cost Expenditures	7,877.00	7,876.58	0.00	0.42
Total Fund: 115043 Org: UDOMLM	25,000.00	24,999.58	0.00	0.42

Grant: 115001 - Digital Seafloor Mapping

Active
Cooperative Agreement

PI: Mayer, Larry A

Sponsor: US DOI, US Geological Survey

Sponsor ID: 00WRAG0011

FRAGRNT Start/End Date: 04/01/2000 - 06/30/2006

CFDA #: 15.808

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

OTHER

NO

Fund: 115045 - Porting of Video Moasaicing

FMGR: Mayer, Larry A

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDOMLM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,956.00	6,565.74	2,300.87	89.39
Fringe Benefits	1,600.00	1,490.29	209.38	(99.67)
Travel	0.00	591.48	0.00	(591.48)
Equipment	4,587.00	3,095.00	0.00	1,492.00
Supplies	0.00	1,803.33	0.00	(1,803.33)
Total Direct Cost Expenditures	15,143.00	13,545.84	2,510.25	(913.09)
Indirect Costs	4,857.00	4,807.36	0.00	49.64
Total Indirect Cost Expenditures	4,857.00	4,807.36	0.00	49.64
Total Fund: 115045 Org: UDOMLM	20,000.00	18,353.20	2,510.25	(863.45)

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.

Budget Controls A110

Sponsor: US DOI, US Geological Survey

Equipment Vesting USNH

Sponsor ID: 01HQGR0092

CFDA #: 15.805

Idc Waiver NO

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

Fund: 15C244 - WRRC 2002: Cost Share Hampton

FMGR: Ballesterio, Thomas P

Fund Information

Fund Indirect Cost Information

Effective Date: 3/20/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

46.00 %

Expend End Date:

IDC Dist From Code: 14ZCLR

Rev Account:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,027.00	0.00	0.00	3,027.00
Fringe Benefits	1,111.00	0.00	0.00	1,111.00
Total Direct Cost Expenditures	4,138.00	0.00	0.00	4,138.00
Indirect Costs	1,862.00	0.00	0.00	1,862.00
Total Indirect Cost Expenditures	1,862.00	0.00	0.00	1,862.00
Total Fund: 15C244 Org: UDCETB	6,000.00	0.00	0.00	6,000.00

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Fund: 15C245 - WRRC 2002: Cost Share Lamprey

FMGR: Davis, John Matthew

Fund Information

Effective Date: 3/20/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,112.00	0.00	0.00	19,112.00
Fringe Benefits	5,267.00	0.00	0.00	5,267.00
Supplies	8,445.00	0.00	0.00	8,445.00
Tuition/Participant Support	8,235.00	0.00	0.00	8,235.00
Total Direct Cost Expenditures	41,059.00	0.00	0.00	41,059.00
Indirect Costs	14,771.00	0.00	0.00	14,771.00
Total Indirect Cost Expenditures	14,771.00	0.00	0.00	14,771.00
Total Fund: 15C245 Org: UDESJD	55,830.00	0.00	0.00	55,830.00

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 19Z001 - NH WRRRC 2002: Administration
FMGR: McDowell, William H.

Fund Information
Effective Date: 7/11/2005
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 19Z001 Org: UDESJD	0.00	0.00	0.00	0.00

Grant: 115024 - 2001 Water Resources Research

Active Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Fund: 19Z003 - NH WRRRC 2002: Hampton Harbor

FMGR: Ballesterro, Thomas P

Fund Information

Effective Date: 10/16/2003

Term Date:

Expend End Date:

Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,000.00	546.00	0.00	2,454.00
Total Direct Cost Expenditures	3,000.00	546.00	0.00	2,454.00
Total Fund: 19Z003 Org: UDCETB	3,000.00	546.00	0.00	2,454.00

Grant: 115024 - 2001 Water Resources Research

Active Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Fund: 19Z004 - NH WRRRC 2002: Lamprey River

FMGR: Davis, John Matthew

Fund Information

Effective Date: 10/16/2003

Term Date:

Expend End Date:

Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,941.00	15,993.90	0.00	(52.90)
Fringe Benefits	1,339.00	556.18	0.00	782.82
Supplies	200.00	786.41	0.00	(586.41)
Tuition/Participant Support	0.00	500.00	0.00	(500.00)
Total Direct Cost Expenditures	17,480.00	17,836.49	0.00	(356.49)
Total Fund: 19Z004 Org: UDESJD	17,480.00	17,836.49	0.00	(356.49)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDES29	9/22/2004	1	711200	Research Supplies	210.86	0.00	Fernald's Lumber

Grant: 115048 - Assessment of Sand Resources

Active
Cooperative Agreement

PI:	Ward, Larry G	Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior	Approved For Preaward	YES
Sponsor ID:	1435-01-04-CA-34383	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/23/2004 - 04/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 115048 - Assessment of Sand Resources
FMGR: Ward, Larry G

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/28/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UDESLOW
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	42,217.00	38,470.48	63,089.95	(59,343.43)
Fringe Benefits	12,403.00	11,813.02	27,038.04	(26,448.06)
Travel	4,200.00	911.76	0.00	3,288.24
Supplies	2,248.00	609.58	0.00	1,638.42
Total Direct Cost Expenditures	61,068.00	51,804.84	90,127.99	(80,864.83)
Indirect Costs	18,932.00	16,059.55	0.00	2,872.45
Total Indirect Cost Expenditures	18,932.00	16,059.55	0.00	2,872.45
Total Fund: 115048 Org: UDESLOW	80,000.00	67,864.39	90,127.99	(77,992.38)

Grant: 115048 - Assessment of Sand Resources

Active
Cooperative Agreement

PI:	Ward, Larry G	Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior	Approved For Preaward	YES
Sponsor ID:	1435-01-04-CA-34383	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/23/2004 - 04/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C382 - Assessment of Sand Resources
FMGR: Ward, Larry G

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/28/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,210.00	10,215.60	6,609.83	13,384.57
Fringe Benefits	8,695.00	4,093.57	2,868.67	1,732.76
Total Direct Cost Expenditures	38,905.00	14,309.17	9,478.50	15,117.33
Indirect Costs	12,060.00	4,436.01	0.00	7,623.99
Total Indirect Cost Expenditures	12,060.00	4,436.01	0.00	7,623.99
Total Fund: 15C382 Org: UDESLW	50,965.00	18,745.18	9,478.50	22,741.32

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115054 - Florida Goes ET

Active

Cooperative Agreement

PI:	Jacobs, Jennifer M		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	NO
Sponsor ID:	05ERAG0028	CFDA #: 15.808	Budget Controls	A110
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2006		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 115054 - Florida Goes ET

FMGR: Jacobs, Jennifer M

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,445.00	8,569.03	2,078.83	12,797.14
Fringe Benefits	856.00	291.04	189.17	375.79
Travel	3,000.00	0.00	0.00	3,000.00
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	2,000.00	0.00	0.00	2,000.00
Tuition/Participant Support	8,812.00	0.00	0.00	8,812.00
Total Direct Cost Expenditures	41,113.00	8,860.07	2,268.00	29,984.93
Indirect Costs	14,859.00	4,075.59	0.00	10,783.41
Total Indirect Cost Expenditures	14,859.00	4,075.59	0.00	10,783.41
Total Fund: 115054 Org: UDCEJJ	55,972.00	12,935.66	2,268.00	40,768.34

Grant: 116028 - Tech. for Law Enforcement

Active Grant

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-DD-BX-0082

FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116029 - Tech. for Law Enforcement

FMGR: Miller, W. Thomas

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDEEWM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	378,975.00	398,956.89	0.00	(19,981.89)
Fringe Benefits	103,163.00	112,182.63	0.00	(9,019.63)
Travel	111,424.00	52,160.76	0.00	59,263.24
Equipment	2,994,725.00	2,341,223.82	0.00	653,501.18
Supplies	67,000.00	105,385.32	0.00	(38,385.32)
Tuition/Participant Support	7,259.00	0.00	0.00	7,259.00
Total Direct Cost Expenditures	3,662,546.00	3,009,909.42	0.00	652,636.58
Indirect Costs	290,647.00	291,769.74	0.00	(1,122.74)
Total Indirect Cost Expenditures	290,647.00	291,769.74	0.00	(1,122.74)
Total Fund: 116029 Org: UDEEWM	3,953,193.00	3,301,679.16	0.00	651,513.84

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2EE038	12/29/2001	1	740010	Cap Equipment-Flight Parts	612,500.00	0.00	Printrak International, Inc.

Grant: 116028 - Tech. for Law Enforcement

Active Grant

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-DD-BX-0082

FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116030 - Tech. for Law Enforcement

FMGR: Miller, W. Thomas

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDEEWM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	233,894.36	242,390.02	0.00	(8,495.66)
Fringe Benefits	17,562.64	17,952.55	0.00	(389.91)
Travel	15,372.00	672.12	0.00	14,699.88
Equipment	148,317.00	60,784.00	0.00	87,533.00
Supplies	114,850.00	146,717.15	0.00	(31,867.15)
Tuition/Participant Support	39,734.00	46,081.00	0.00	(6,347.00)
Total Direct Cost Expenditures	569,730.00	514,596.84	0.00	55,133.16
Indirect Costs	167,938.00	176,155.76	0.00	(8,217.76)
Total Indirect Cost Expenditures	167,938.00	176,155.76	0.00	(8,217.76)
Total Fund: 116030 Org: UDEEWM	737,668.00	690,752.60	0.00	46,915.40

Grant: 116028 - Tech. for Law Enforcement

Active Grant

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-DD-BX-0082

FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 16.580

Fund: 116031 - Tech. for Law Enforcement

FMGR: Miller, W. Thomas

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDEEWM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	390,294.00	388,981.56	0.00	1,312.44
Fringe Benefits	23,650.00	17,854.98	0.00	5,795.02
Travel	19,458.15	13,625.23	0.00	5,832.92
Equipment	89,200.00	41,389.23	0.00	47,810.77
Supplies	140,000.00	170,570.79	0.00	(30,570.79)
Tuition/Participant Support	62,308.00	62,308.00	0.00	0.00
Total Direct Cost Expenditures	724,910.15	694,729.79	0.00	30,180.36
Indirect Costs	252,380.85	240,444.22	0.00	11,936.63
Total Indirect Cost Expenditures	252,380.85	240,444.22	0.00	11,936.63
Total Fund: 116031 Org: UDEEWM	977,291.00	935,174.01	0.00	42,116.99

Grant: 116028 - Tech. for Law Enforcement

Active Grant

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-DD-BX-0082

FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116032 - Tech. for Law Enforcement

FMGR: Miller, W. Thomas

Fund Information

Effective Date: 1/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDEEWM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	5,372.00	0.00	0.00	5,372.00
Equipment	10,000.00	9,477.00	0.00	523.00
Supplies	10,000.00	139,072.21	0.00	(129,072.21)
Tuition/Participant Support	14,867.00	0.00	0.00	14,867.00
Other	113,013.00	0.00	0.00	113,013.00
Total Direct Cost Expenditures	153,252.00	148,549.21	0.00	4,702.79
Indirect Costs	56,489.00	61,191.79	0.00	(4,702.79)
Total Indirect Cost Expenditures	56,489.00	61,191.79	0.00	(4,702.79)
Total Fund: 116032 Org: UDEEWM	209,741.00	209,741.00	0.00	0.00

Grant: 116028 - Tech. for Law Enforcement

Active Grant

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-DD-BX-0082

FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116033 - Tech. for Law Enforcement

FMGR: Miller, W. Thomas

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDEEWM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	148,389.00	131,395.02	0.00	16,993.98
Fringe Benefits	23,790.00	22,491.98	0.00	1,298.02
Travel	121.00	120.75	0.00	0.25
Equipment	155,458.00	15,524.00	0.00	139,934.00
Supplies	1,750.00	2,326.27	0.00	(576.27)
Total Direct Cost Expenditures	329,508.00	171,858.02	0.00	157,649.98
Indirect Costs	51,071.00	68,786.97	0.00	(17,715.97)
Total Indirect Cost Expenditures	51,071.00	68,786.97	0.00	(17,715.97)
Total Fund: 116033 Org: UDEEWM	380,579.00	240,644.99	0.00	139,934.01

Grant: 116028 - Tech. for Law Enforcement

Active
Grant

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-DD-BX-0082

FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116034 - Tech. for Law Enforcement

FMGR: Miller, W. Thomas

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDEEWM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	124,259.00	122,009.30	0.00	2,249.70
Fringe Benefits	5,788.00	22,974.35	0.00	(17,186.35)
Travel	5,372.00	0.00	0.00	5,372.00
Equipment	10,000.00	5,185.00	0.00	4,815.00
Supplies	10,000.00	16,392.44	0.00	(6,392.44)
Tuition/Participant Support	22,126.00	2,913.00	0.00	19,213.00
Total Direct Cost Expenditures	177,545.00	169,474.09	0.00	8,070.91
Indirect Costs	63,984.00	69,335.68	0.00	(5,351.68)
Total Indirect Cost Expenditures	63,984.00	69,335.68	0.00	(5,351.68)
Total Fund: 116034 Org: UDEEWM	241,529.00	238,809.77	0.00	2,719.23

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 116053 - 2002 Consolidated Advanced Tech for

Active Grant

PI:	Miller, W. Thomas	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice	Approved For Preaward	NO
Sponsor ID:	2002CKWX0104	Budget Controls	NHTEN
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 116053 - 2003 Consolidated Advanced Technol

FMGR: Miller, W. Thomas

Fund Information	Fund Indirect Cost Information
Effective Date: 10/1/2002	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	4,000,000.00	4,000,001.68	0.00	(1.68)
Supplies	0.00	0.00	0.00	0.00
Accounts Not Coded to AGRT110 Attribute	0.00	(1.68)	0.00	1.68
Total Direct Cost Expenditures	4,000,000.00	4,000,000.00	0.00	(0.00)
Total Fund: 116053 Org: UDEEWM	4,000,000.00	4,000,000.00	0.00	(0.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDEEE1H	4/4/2003	1	740005	Cap Equipment-Fabricated Equipment	9,209.85	0.00	Whelen Engineering
P	P3UDEEE1I	4/4/2003	1	740005	Cap Equipment-Fabricated Equipment	274,342.50	0.00	Applied Concepts, Inc
P	P3UDEEE1V	4/24/2003	1	740005	Cap Equipment-Fabricated Equipment	6,325.00	0.00	D&R Electronics Co Ltd
P	P3UDEEE2S	5/5/2003	1	740005	Cap Equipment-Fabricated Equipment	9,660.00	0.00	GVision USA Inc
P	P3UDEEE3E	5/22/2003	1	740005	Cap Equipment-Fabricated Equipment	2,250.00	0.00	Spark Data Systems LLC
P	P3UDEEE3J	6/10/2003	1	740005	Cap Equipment-Fabricated Equipment	11,370.00	0.00	Man & Machine Inc
P	P3UDEEE3K	6/2/2003	1	740005	Cap Equipment-Fabricated Equipment	6,000.00	0.00	PS Solutions Inc
P	P3UDEEE3X	6/10/2003	1	740005	Cap Equipment-Fabricated Equipment	7,235.25	0.00	Motorola, Inc
P	P3UDEEE3Y	6/11/2003	1	740005	Cap Equipment-Fabricated Equipment	1,400.00	0.00	Spark Data Systems LLC
P	P3UDEEE4B	6/16/2003	1	740005	Cap Equipment-Fabricated Equipment	9,614.00	0.00	D&R Electronics Co Ltd
P	P3UDEEE4G	6/19/2003	1	740005	Cap Equipment-Fabricated Equipment	2,898.00	0.00	Janco Electronics
P	P3UDEEE4M	6/19/2003	1	740005	Cap Equipment-Fabricated Equipment	40,000.00	0.00	GVision USA Inc
P	P3UDEEE4R	6/30/2003	1	740005	Cap Equipment-Fabricated Equipment	1,890.00	0.00	Spark Data Systems LLC
P	P3UDEEE76	2/10/2003	1	740005	Cap Equipment-Fabricated Equipment	17,500.00	0.00	Andrea Electronics Corp
P	P4UDE70A	11/20/2003	1	740005	Cap Equipment-Fabricated Equipment	5,589.00	0.00	Whelen Engineering
P	P4UDEEE03	7/3/2003	1	740005	Cap Equipment-Fabricated Equipment	25,000.00	0.00	Man & Machine Inc
P	P4UDEEE12	7/21/2003	1	740005	Cap Equipment-Fabricated Equipment	13,125.00	0.00	Andrea Electronics Corp
P	P4UDEEE13	7/21/2003	1	740005	Cap Equipment-Fabricated Equipment	20,802.00	0.00	TransCOR-IT/Haywood Associates Inc
P	P4UDEEE14	7/22/2003	1	740005	Cap Equipment-Fabricated Equipment	274,342.50	0.00	Applied Concepts, Inc
P	P4UDEEE16	7/25/2003	1	740005	Cap Equipment-Fabricated Equipment	12,112.20	0.00	Whelen Engineering
P	P4UDEEE1D	2/5/2004	1	740005	Cap Equipment-Fabricated Equipment	47,400.00	0.00	IKEY LP
P	P4UDEEE1G	2/16/2004	1	740005	Cap Equipment-Fabricated Equipment	47,055.53	0.00	Advantech Technologies Inc
P	P4UDEEE1G	2/16/2004	2	740010	Cap Equipment-Flight Parts	46,344.47	0.00	Advantech Technologies Inc
P	P4UDEEE1J	2/2/2004	1	740005	Cap Equipment-Fabricated Equipment	11,699.00	0.00	CDW Government Inc
P	P4UDEEE1K	2/2/2004	1	740005	Cap Equipment-Fabricated Equipment	83,923.00	0.00	GTSI Corporation
P	P4UDEEE1S	2/16/2004	1	740010	Cap Equipment-Flight Parts	8,460.00	0.00	Online Marine LLC
P	P4UDEEE1Y	2/19/2004	1	740010	Cap Equipment-Flight Parts	547.60	0.00	Janco Electronics
P	P4UDEEE22	7/31/2003	1	740005	Cap Equipment-Fabricated Equipment	24,100.00	0.00	Advantech Technologies Inc
P	P4UDEEE23	7/31/2003	1	740005	Cap Equipment-Fabricated Equipment	24,100.00	0.00	Advantech Technologies Inc
P	P4UDEEE26	8/1/2003	1	740005	Cap Equipment-Fabricated Equipment	69,840.00	0.00	Kustom Signals Inc
P	P4UDEEE33	8/11/2003	1	740005	Cap Equipment-Fabricated Equipment	1,714.00	0.00	Serpac Electronic Enclosures
P	P4UDEEE3J	3/1/2004	1	740010	Cap Equipment-Flight Parts	6,850.30	0.00	Whelen Engineering
P	P4UDEEE3L	3/4/2004	1	740010	Cap Equipment-Flight Parts	158,000.00	0.00	GVision USA Inc
P	P4UDEEE3M	3/2/2004	1	740010	Cap Equipment-Flight Parts	14,220.00	0.00	IKEY LP
P	P4UDEEE3W	3/22/2004	1	740010	Cap Equipment-Flight Parts	5,358.00	0.00	Janco Electronics
P	P4UDEEE3X	3/29/2004	1	740010	Cap Equipment-Flight Parts	25,804.48	0.00	Janco Electronics
P	P4UDEEE4G	4/6/2004	1	740010	Cap Equipment-Flight Parts	34,880.00	0.00	D&R Electronics Co Ltd
P	P4UDEEE4H	4/6/2004	1	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	Whelen Engineering
P	P4UDEEE4H	4/6/2004	2	740010	Cap Equipment-Flight Parts	74,147.04	0.00	Whelen Engineering
P	P4UDEEE4J	4/6/2004	1	740010	Cap Equipment-Flight Parts	8,556.00	0.00	L-com Inc
P	P4UDEEE4N	5/6/2004	1	740010	Cap Equipment-Flight Parts	45,000.00	0.00	Andrea Electronics Corp
P	P4UDEEE4P	4/21/2004	1	740010	Cap Equipment-Flight Parts	296,588.16	0.00	Whelen Engineering
P	P4UDEEE4R	4/21/2004	1	740010	Cap Equipment-Flight Parts	39,750.00	0.00	Avnet Applied Computing
P	P4UDEEE4V	4/27/2004	1	740010	Cap Equipment-Flight Parts	13,929.35	0.00	MobileCX
P	P4UDEEE50	9/22/2003	1	740005	Cap Equipment-Fabricated Equipment	39,750.00	0.00	GVision USA Inc

Grant: 116053 - 2002 Consolidated Advanced Tech for

Active
Grant

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2002CKWX0104

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 16.710

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

OTHER

NO

Fund: 116053 - 2003 Consolidated Advanced Technol

FMGR: Miller, W. Thomas

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDEE51	9/23/2003	1	740005	Cap Equipment-Fabricated Equipment	9,000.00	0.00	Tucker Electronics
P	P4UDEE53	9/26/2003	1	740005	Cap Equipment-Fabricated Equipment	9,640.42	0.00	Itronix Corporation
P	P4UDEE54	9/26/2003	1	740005	Cap Equipment-Fabricated Equipment	2,746.40	0.00	Other World Computing
P	P4UDEE55	9/26/2003	1	740005	Cap Equipment-Fabricated Equipment	750.00	0.00	JDS Test Equipment Inc
P	P4UDEE59	10/2/2003	1	740005	Cap Equipment-Fabricated Equipment	2,995.00	0.00	Kustom Signals Inc
P	P4UDEE5D	5/18/2004	1	740010	Cap Equipment-Flight Parts	2,783.25	0.00	Motorola, Inc
P	P4UDEE5S	6/22/2004	2	740010	Cap Equipment-Flight Parts	9,996.80	0.00	CDW Government Inc
P	P4UDEE62	10/8/2003	1	740010	Cap Equipment-Flight Parts	0.00	0.00	Software House International - SHI
P	P4UDEE63	10/8/2003	1	740010	Cap Equipment-Flight Parts	150,960.00	0.00	BEA Systems Inc
P	P4UDEE66	10/17/2003	1	740005	Cap Equipment-Fabricated Equipment	6,392.00	0.00	Motorola, Inc
P	P4UDEE79	11/17/2003	1	740005	Cap Equipment-Fabricated Equipment	5,658.00	0.00	Janco Electronics
P	P4UDEE79	11/17/2003	2	740010	Cap Equipment-Flight Parts	31.10	0.00	Janco Electronics
P	P4UDEE80	12/1/2003	1	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	Andrea Electronics Corp
P	P4UDEE80	12/1/2003	2	740010	Cap Equipment-Flight Parts	30,000.00	0.00	Andrea Electronics Corp
P	P4UDEE90	12/16/2003	1	740005	Cap Equipment-Fabricated Equipment	63,600.00	0.00	GVision USA Inc
P	P4UDEE91	12/17/2003	1	740005	Cap Equipment-Fabricated Equipment	195,937.50	0.00	Kustom Signals Inc
P	P4UDEE95	1/12/2004	1	740005	Cap Equipment-Fabricated Equipment	6,410.00	0.00	D&R Electronics Co Ltd
P	P4UDEE98	1/15/2004	1	740005	Cap Equipment-Fabricated Equipment	29,573.55	0.00	Whelen Engineering
P	P4UDEE99	1/12/2004	1	740005	Cap Equipment-Fabricated Equipment	700.00	0.00	Serpac Electronic Enclosures
P	P5UDEE14	9/23/2004	2	740010	Cap Equipment-Flight Parts	4,417.20	0.00	Whelen Engineering
P	P5UDEE18	10/11/2004	2	740010	Cap Equipment-Flight Parts	975.57	0.00	Applied Concepts, Inc

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 116060 - Consolidated Advanced Technologies

Active Grant

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2003CKWX0151

FRAGRNT Start/End Date: 02/20/2003 - 05/31/2005

CFDA #: 16.710

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 116060 - CATLAB 2004

FMGR: Miller, W. Thomas

Fund Information

Fund Indirect Cost Information

Effective Date: 2/20/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDEEWM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	805,574.00	827,592.40	0.00	(22,018.40)
Fringe Benefits	188,685.00	151,059.65	0.00	37,625.35
Travel	42,656.00	54,765.82	0.00	(12,109.82)
Equipment	1,183,290.00	1,174,252.87	0.00	9,037.13
Supplies	136,660.00	143,304.41	0.00	(6,644.41)
Tuition/Participant Support	83,790.00	89,679.85	0.00	(5,889.85)
Total Direct Cost Expenditures	2,440,655.00	2,440,655.00	0.00	(0.00)
Indirect Costs	539,845.00	539,845.00	0.00	0.00
Total Indirect Cost Expenditures	539,845.00	539,845.00	0.00	0.00
Total Fund: 116060 Org: UDEEWM	2,980,500.00	2,980,500.00	0.00	(0.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDEE1L	2/18/2004	1	740010	Cap Equipment-Flight Parts	140,000.00	0.00	Actuate Corporation
P	P4UDEE1U	2/11/2004	1	740010	Cap Equipment-Flight Parts	9,911.00	0.00	Software House International - SHI
P	P4UDEE1X	2/17/2004	1	740000	Cap Equipment	3,093.46	0.00	CDW Government Inc
P	P4UDEE3R	3/11/2004	1	740010	Cap Equipment-Flight Parts	6,469.00	0.00	GTSI Corporation
P	P4UDEE5S	6/22/2004	1	740010	Cap Equipment-Flight Parts	0.00	0.00	CDW Government Inc
P	P5UDEE12	9/9/2004	1	740010	Cap Equipment-Flight Parts	4,405.00	0.00	Applied Concepts, Inc
P	P5UDEE14	9/23/2004	1	740010	Cap Equipment-Flight Parts	0.00	0.00	Whelen Engineering
P	P5UDEE18	10/11/2004	1	740010	Cap Equipment-Flight Parts	3,384.43	0.00	Applied Concepts, Inc
P	P5UDEE29	10/27/2004	1	740000	Cap Equipment	11,433.00	0.00	Motorola, Inc
P	P5UDEE5T	10/14/2004	1	740010	Cap Equipment-Flight Parts	2,080.00	0.00	Itronix Corporation

Grant: 116074 - CATLAB RII

Active Grant

PI: Kun, Andrew L

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2004CKWX0120

FRAGRNT Start/End Date: 01/23/2004 - 01/22/2006

CFDA #: 16.710

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 116074 - CATLAB Records Interoperability

FMGR: Kun, Andrew L

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	139,108.00	25,274.05	15,136.07	98,697.88
Fringe Benefits	37,720.00	2,211.49	1,377.38	34,131.13
Travel	8,724.00	0.00	0.00	8,724.00
Equipment	753,300.00	185,375.48	0.00	567,924.52
Supplies	192,540.00	834.60	0.00	191,705.40
Tuition/Participant Support	8,812.00	0.00	0.00	8,812.00
Total Direct Cost Expenditures	1,140,204.00	213,695.62	16,513.45	909,994.93
Indirect Costs	96,643.00	13,027.29	0.00	83,615.71
Total Indirect Cost Expenditures	96,643.00	13,027.29	0.00	83,615.71
Total Fund: 116074 Org: UDEEAK	1,236,847.00	226,722.91	16,513.45	993,610.64

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDEE51	4/1/2005	1	740000	Cap Equipment	102,808.48	0.00	CDW Government Inc
P	P5UDEE64	4/28/2005	1	740010	Cap Equipment-Flight Parts	54,387.00	0.00	Computer Hut Of N E
P	P5UDEE99	5/4/2005	1	740010	Cap Equipment-Flight Parts	22,500.00	0.00	Actuate Corporation

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 116075 - Catlab Testing and Development

Active Grant

PI:	Kun, Andrew L	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice	Approved For Preaward	NO
Sponsor ID:	2004CKWX0121	Budget Controls	NHTEN
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 116075 - CATLAB Testing & Development

FMGR: Kun, Andrew L

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	706,232.00	564,752.76	278,835.91	(137,356.67)
Fringe Benefits	165,223.00	150,806.66	95,035.50	(80,619.16)
Travel	41,917.00	23,217.03	0.00	18,699.97
Equipment	1,462,140.00	531,449.86	256,410.69	674,279.45
Supplies	69,050.00	38,699.81	1,485.00	28,865.19
Tuition/Participant Support	71,496.00	15,325.15	0.00	56,170.85
Total Direct Cost Expenditures	2,516,058.00	1,324,251.27	631,767.10	560,039.63
Indirect Costs	452,374.00	356,740.27	0.00	95,633.73
Total Indirect Cost Expenditures	452,374.00	356,740.27	0.00	95,633.73
Total Fund: 116075 Org: UDEEAK	2,968,432.00	1,680,991.54	631,767.10	655,673.36

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDEE3X	3/29/2004	2	740010	Cap Equipment-Flight Parts	4,562.02	90.08	Janco Electronics
P	P5UDEE2H	6/14/2005	1	740010	Cap Equipment-Flight Parts	25,000.00	21,808.00	Hillsboro Ford Inc
P	P5UDEE2L	6/14/2005	1	740010	Cap Equipment-Flight Parts	15,000.00	11,075.56	Lily Pond Communications Service, Inc
P	P5UDEE2M	3/18/2005	1	740010	Cap Equipment-Flight Parts	40,000.00	16,950.31	Ossipee Mountain Electronics
P	P5UDEE2T	3/18/2005	1	740010	Cap Equipment-Flight Parts	25,000.00	0.00	Two-way Communications Serv
P	P5UDEE37	2/10/2005	1	740000	Cap Equipment	271,460.00	0.00	Itronix Corporation
P	P5UDEE41	2/15/2005	1	740010	Cap Equipment-Flight Parts	6,820.00	0.00	Advantech Technologies Inc
P	P5UDEE42	2/22/2005	1	740000	Cap Equipment	8,918.00	8,918.00	Two-way Communications Serv
P	P5UDEE44	3/8/2005	1	740010	Cap Equipment-Flight Parts	83,494.00	0.00	Kustom Signals Inc
P	P5UDEE50	3/15/2005	1	740010	Cap Equipment-Flight Parts	14,515.20	0.00	Whelen Engineering
P	P5UDEE52	3/28/2005	1	740010	Cap Equipment-Flight Parts	89,565.20	58,492.56	Janco Electronics
P	P5UDEE53	4/6/2005	1	740000	Cap Equipment	98,279.00	0.00	DriveSafety Inc
P	P5UDEE57	4/13/2005	1	740010	Cap Equipment-Flight Parts	14,785.00	14,785.00	D&R Electronics Co Ltd
P	P5UDEE61	4/18/2005	1	716120	Rentals-Property or Room	1,717.70	0.00	Town Of Madbury
P	P5UDEE69	6/29/2005	1	740010	Cap Equipment-Flight Parts	50,898.76	50,898.76	Itronix Corporation
P	P5UDEE72	5/27/2005	1	740010	Cap Equipment-Flight Parts	85,455.00	0.00	Kustom Signals Inc
P	P5UDEE73	5/27/2005	1	740000	Cap Equipment	13,767.00	1,170.00	CDW Government Inc
P	P5UDEE79	6/27/2005	1	740010	Cap Equipment-Flight Parts	37,500.00	37,500.00	Andrea Electronics Corp
P	P5UDEE80	6/27/2005	1	740010	Cap Equipment-Flight Parts	11,930.00	4,727.42	Advantech Technologies Inc
P	P5UDEE91	4/13/2005	1	740000	Cap Equipment	6,273.00	0.00	CDW Government Inc
P	P5UDEE97	4/19/2005	1	740010	Cap Equipment-Flight Parts	74,702.00	6,270.00	Kustom Signals Inc
P	P5UDEE98	4/28/2005	1	740010	Cap Equipment-Flight Parts	44,748.75	0.00	Applied Concepts, Inc
P	P6UDEE02	7/7/2005	1	740010	Cap Equipment-Flight Parts	23,725.00	23,725.00	Raymarine Inc
E	E6IDEE6	7/14/2005	1	714000	Postage-General	100.00	100.00	UNH Mail Services
E	E6LD009	7/8/2005	1	718000	Telecom-General	1,000.00	1,000.00	UNH Telecom
E	E6UDEE03	7/1/2005	1	711200	Research Supplies	385.00	385.00	UNH Computer Store

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center

Active

Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

CFDA #: 20.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

OTHER

NO

Fund: 120006 - UNH Recycled Materials Center

FMGR: Eighmy, T Taylor

Fund Information

Fund Indirect Cost Information

Effective Date: 2/11/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCETE

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	529,544.00	512,992.46	6,431.87	10,119.67
Fringe Benefits	179,566.00	173,022.01	1,107.92	5,436.07
Travel	30,500.00	11,427.54	0.00	19,072.46
Equipment	50,000.00	47,532.82	0.00	2,467.18
Supplies	121,533.80	112,824.35	100.00	8,609.45
Total Direct Cost Expenditures	911,143.80	857,799.18	7,639.79	45,704.83
Indirect Costs	378,902.68	356,517.20	0.00	22,385.48
Total Indirect Cost Expenditures	378,902.68	356,517.20	0.00	22,385.48
Total Fund: 120006 Org: UDCETE	1,290,046.48	1,214,316.38	7,639.79	68,090.31

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDERFI	3/7/2003	2	740000	Cap Equipment	14,999.97	0.00	Geotechnical Consulting & Testing Systems
E	E6LD020	7/8/2005	1	718000	Telecom-General	100.00	100.00	UNH Telecom

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
OTHER
NO

Fund: 120007 - Research Budget

FMGR: Eighmy, T Taylor

Fund Information

Effective Date: 2/12/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCETE

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	16,985.62	4,609.96	0.00	12,375.66
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	1,610,797.00	1,207,306.24	214,202.19	189,288.57
Other	24,000.00	0.00	0.00	24,000.00
Total Direct Cost Expenditures	1,651,782.62	1,211,916.20	214,202.19	225,664.23
Indirect Costs	244,633.71	150,911.57	0.00	93,722.14
Total Indirect Cost Expenditures	244,633.71	150,911.57	0.00	93,722.14
Total Fund: 120007 Org: UDCETE	1,896,416.33	1,362,827.77	214,202.19	319,386.37

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04852A	3/22/2004	1	730012	Subcontracts 12	40,040.00	40,040.00	Wisconsin Department of Transportation
P	PZZZ589	2/22/2002	1	730002	Subcontracts 02	159,217.00	55,228.38	Regents - Univ Of California - Berkeley
P	PZZZ687	9/25/2002	2	730003	Subcontracts 03	18,549.00	0.00	Treasurer State Of Maine
P	PZZZ803	10/27/2003	1	730008	Subcontracts 08	122,672.00	34,324.81	Univ Of Texas - Austin
P	PZZZ804	11/24/2003	1	730010	Subcontracts 10	99,960.00	53,464.94	Univ of Massachusetts - Dartmouth
P	PZZZ819	10/29/2003	1	730009	Subcontracts 09	72,620.00	20,000.66	Vanderbilt University
P	ZZZ376	12/29/2001	1	730001	Subcontracts 01	51,380.94	11,143.40	Vanderbilt University

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
OTHER
NO

Fund: 120008 - Outreach Budget

FMGR: Eighmy, T Taylor

Fund Information

Effective Date: 2/12/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCETE

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	643,594.00	628,853.30	5,146.50	9,594.20
Fringe Benefits	242,280.00	230,109.34	2,233.59	9,937.07
Travel	218,646.00	207,753.69	0.00	10,892.31
Equipment	35,700.00	27,864.86	0.00	7,835.14
Supplies	134,494.00	186,655.22	736.00	(52,897.22)
Contractual	289,952.00	245,306.80	0.00	44,645.20
Other	105,000.00	0.00	0.00	105,000.00
Total Direct Cost Expenditures	1,669,666.00	1,526,543.21	8,116.09	135,006.70
Indirect Costs	683,745.00	596,518.78	0.00	87,226.22
Total Indirect Cost Expenditures	683,745.00	596,518.78	0.00	87,226.22
Total Fund: 120008 Org: UDCETE	2,353,411.00	2,123,061.99	8,116.09	222,232.92

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDERFI	3/7/2003	3	740000	Cap Equipment	19,999.95	0.00	Geotechnical Consulting & Testing Systems
P	P4UDERJP	3/22/2004	1	710400	Student or Non-Emp Travel	6,347.36	0.00	Harborside Associates
P	P4UDERJP	3/22/2004	2	719000	Business Meals-Meetings-Non Travel	4,276.86	0.00	Harborside Associates
P	P5UDERGS	5/23/2005	1	710100	Out-of-State Travel	10,715.78	0.00	Raleigh Marriott Crabtree Valley
P	P5UDERGS	5/23/2005	2	719000	Business Meals-Meetings-Non Travel	12,642.21	0.00	Raleigh Marriott Crabtree Valley
P	PZZZ687	9/25/2002	1	730003	Subcontracts 03	0.00	0.00	Treasurer State Of Maine
P	PZZZ780A	10/15/2004	1	730007	Subcontracts 07	34,658.64	0.00	Chesner Engineering P C
E	E6LD021	7/8/2005	1	718000	Telecom-General	736.00	736.00	UNH Telecom

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
OTHER
NO

Fund: 120009 - UNH Recycled Materials Center

FMGR: Gardner, Kevin H

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCEKG

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	232,266.00	233,000.00	0.00	(734.00)
Fringe Benefits	67,049.00	68,743.83	0.00	(1,694.83)
Travel	6,000.00	5,030.24	0.00	969.76
Equipment	11,500.00	11,500.00	0.00	0.00
Supplies	21,841.20	25,373.96	0.00	(3,532.76)
Tuition/Participant Support	21,896.00	14,707.66	0.00	7,188.34
Total Direct Cost Expenditures	360,552.20	358,355.69	0.00	2,196.51
Indirect Costs	143,948.65	146,145.16	0.00	(2,196.51)
Total Indirect Cost Expenditures	143,948.65	146,145.16	0.00	(2,196.51)
Total Fund: 120009 Org: UDCEKG	504,500.85	504,500.85	0.00	(0.00)

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T Taylor	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 120010 - UNH Recycled Materials Center

FMGR: Gress, David L

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/7/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC44
Expend End Date:		IDC Dist From Code:	UDCEDG
Rev Account:	530000		44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	73,065.00	79,387.80	0.00	(6,322.80)
Fringe Benefits	3,383.00	3,807.25	0.00	(424.25)
Travel	3,865.00	5,959.93	0.00	(2,094.93)
Equipment	0.00	11,483.00	0.00	(11,483.00)
Supplies	27,679.00	17,071.41	0.00	10,607.59
Tuition/Participant Support	21,896.00	12,956.00	0.00	8,940.00
Total Direct Cost Expenditures	129,888.00	130,665.39	0.00	(777.39)
Indirect Costs	47,517.00	46,739.61	0.00	777.39
Total Indirect Cost Expenditures	47,517.00	46,739.61	0.00	777.39
Total Fund: 120010 Org: UDCEDG	177,405.00	177,405.00	0.00	(0.00)

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

OTHER

NO

Fund: 120011 - UNH Recycled Materials Center

FMGR: Eighmy, T Taylor

Fund Information

Fund Indirect Cost Information

Effective Date: 4/1/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44

Expend End Date:

IDC Dist From Code: UDCETE

Rev Account: 530000

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,886.00	56,281.13	0.00	(10,395.13)
Fringe Benefits	1,310.00	1,745.28	0.00	(435.28)
Travel	3,500.00	5,455.42	0.00	(1,955.42)
Equipment	5,000.00	5,629.52	0.00	(629.52)
Supplies	21,629.38	7,966.16	0.00	13,663.22
Tuition/Participant Support	19,021.00	19,656.00	0.00	(635.00)
Total Direct Cost Expenditures	96,346.38	96,733.51	0.00	(387.13)
Indirect Costs	31,824.29	31,437.14	0.00	387.15
Total Indirect Cost Expenditures	31,824.29	31,437.14	0.00	387.15
Total Fund: 120011 Org: UDCEBM	128,170.67	128,170.65	0.00	0.02

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 120011 Org: UDCETE	0.00	0.00	0.00	0.00

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T Taylor	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 120012 - UNH Recycled Materials Center
FMGR: Eighmy, T Taylor

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC44
Expend End Date:		IDC Dist From Code:	UDCETE
Rev Account:	530000		44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	73,065.00	88,758.03	0.00	(15,693.03)
Fringe Benefits	9,737.00	3,610.73	0.00	6,126.27
Travel	3,000.00	8,570.68	0.00	(5,570.68)
Equipment	66,441.00	64,787.98	0.00	1,653.02
Supplies	29,356.00	18,756.26	0.00	10,599.74
Tuition/Participant Support	21,896.00	15,943.00	0.00	5,953.00
Total Direct Cost Expenditures	203,495.00	200,426.68	0.00	3,068.32
Indirect Costs	50,669.00	51,562.60	0.00	(893.60)
Total Indirect Cost Expenditures	50,669.00	51,562.60	0.00	(893.60)
Total Fund: 120012 Org: UDCETE	254,164.00	251,989.28	0.00	2,174.72

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

OTHER

NO

Fund: 120013 - UNH Recycled Materilas Center

FMGR: Gardner, Kevin H

Fund Information

Fund Indirect Cost Information

Effective Date: 10/15/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCEKG

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 120013 Org: UDCEBM	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 120013 Org: UDCEKG	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	265,909.00	222,006.20	38,417.45	5,485.35
Fringe Benefits	84,178.00	78,514.84	16,673.17	(11,010.01)
Travel	3,000.00	3,814.79	0.00	(814.79)
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	30,000.00	17,398.59	19,420.00	(6,818.59)
Tuition/Participant Support	23,419.00	13,236.95	0.00	10,182.05
Total Direct Cost Expenditures	411,506.00	334,971.37	74,510.62	2,024.01
Indirect Costs	168,558.00	141,562.99	0.00	26,995.01
Total Indirect Cost Expenditures	168,558.00	141,562.99	0.00	26,995.01
Total Fund: 120013 Org: UDCETE	580,064.00	476,534.36	74,510.62	29,019.02

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDER95	10/1/2002	1	717200	Other Professional Services-General	3,000.00	2,900.00	Rli Resource Laboratories Inc
P	P4UDER50	8/13/2003	1	717200	Other Professional Services-General	1,400.00	0.00	Laboratory of Construction Materials EPFL
P	P4UDERJB	3/18/2004	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	16,520.00	Eastern Analytical Inc

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T Taylor	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 120014 - UNH Recycled Materilas Center
FMGR: Gress, David L

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/15/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC44
Expend End Date:		IDC Dist From Code:	UDCEDG
Rev Account:	530000		44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,874.00	61,617.10	0.00	(13,743.10)
Fringe Benefits	2,010.00	2,814.46	0.00	(804.46)
Travel	2,000.00	5,540.08	0.00	(3,540.08)
Supplies	22,000.00	11,483.28	0.00	10,516.72
Tuition/Participant Support	15,520.00	4,618.05	0.00	10,901.95
Total Direct Cost Expenditures	89,404.00	86,072.97	0.00	3,331.03
Indirect Costs	32,509.00	35,840.03	0.00	(3,331.03)
Total Indirect Cost Expenditures	32,509.00	35,840.03	0.00	(3,331.03)
Total Fund: 120014 Org: UDCETE	121,913.00	121,913.00	0.00	0.00

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

OTHER

NO

Fund: 120015 - UNH Recycled Materilas Center

FMGR: Melton, Jeffrey S

Fund Information

Fund Indirect Cost Information

Effective Date: 4/25/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44

Expend End Date:

IDC Dist From Code: UDERJM

Rev Account: 530000

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,297.00	71,009.66	1,344.44	(16,057.10)
Fringe Benefits	1,696.00	1,519.79	122.35	53.86
Travel	5,000.00	4,411.35	0.00	588.65
Equipment	28,325.00	23,324.96	0.00	5,000.04
Supplies	43,764.00	26,622.10	3,225.00	13,916.90
Tuition/Participant Support	23,419.00	26,013.85	0.00	(2,594.85)
Total Direct Cost Expenditures	158,501.00	152,901.71	4,691.79	907.50
Indirect Costs	46,974.00	45,567.65	0.00	1,406.35
Total Indirect Cost Expenditures	46,974.00	45,567.65	0.00	1,406.35
Total Fund: 120015 Org: UDCETE	205,475.00	198,469.36	4,691.79	2,313.85

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDERFI	3/7/2003	1	740000	Cap Equipment	23,324.96	0.00	Geotechnical Consulting & Testing Systems
P	P5UDER35	8/10/2004	1	717200	Other Professional Services-General	5,000.00	3,200.00	Rli Resource Laboratories Inc
E	E6LD077	7/13/2005	1	718000	Telecom-General	25.00	25.00	UNH Telecom

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
OTHER
NO

Fund: 120016 - UNH Recycled Materilas Center

FMGR: Gardner, Kevin H

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCETE

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	846.00	0.00	(846.00)
Total Direct Cost Expenditures	0.00	846.00	0.00	(846.00)
Indirect Costs	0.00	372.24	0.00	(372.24)
Total Indirect Cost Expenditures	0.00	372.24	0.00	(372.24)
Total Fund: 120016 Org: UDCEKG	0.00	1,218.24	0.00	(1,218.24)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	81,607.00	59,092.55	0.00	22,514.45
Fringe Benefits	9,801.00	4,399.93	0.00	5,401.07
Travel	3,894.00	0.00	0.00	3,894.00
Equipment	57,704.00	50,871.18	0.00	6,832.82
Supplies	22,000.00	2,177.15	0.00	19,822.85
Tuition/Participant Support	19,334.00	659.50	0.00	18,674.50
Total Direct Cost Expenditures	194,340.00	117,200.31	0.00	77,139.69
Indirect Costs	51,613.00	28,894.64	0.00	22,718.36
Total Indirect Cost Expenditures	51,613.00	28,894.64	0.00	22,718.36
Total Fund: 120016 Org: UDCETE	245,953.00	146,094.95	0.00	99,858.05

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDERFI	3/7/2003	4	740000	Cap Equipment	35,000.13	0.00	Geotechnical Consulting & Testing Systems

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T Taylor	Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration	Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 120017 - UNH RECYCLED MATERIALS CENTER

FMGR: Gress, David L

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/7/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC44
Expend End Date:		IDC Dist From Code:	UDCEDG
Rev Account:	530000		44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,785.00	26,677.00	0.00	(9,892.00)
Fringe Benefits	503.00	1,264.11	0.00	(761.11)
Travel	1,000.00	1,032.23	0.00	(32.23)
Equipment	0.00	325.00	0.00	(325.00)
Supplies	1,998.00	683.39	0.00	1,314.61
Tuition/Participant Support	7,070.00	5,132.00	0.00	1,938.00
Contractual	8,250.00	0.00	0.00	8,250.00
Total Direct Cost Expenditures	35,606.00	35,113.73	0.00	492.27
Indirect Costs	12,556.67	13,048.94	0.00	(492.27)
Total Indirect Cost Expenditures	12,556.67	13,048.94	0.00	(492.27)
Total Fund: 120017 Org: UDCETE	48,162.67	48,162.67	0.00	0.00

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

OTHER

NO

Fund: 120018 - Recycled Materials: Project 2A

FMGR: Gress, David L

Fund Information

Fund Indirect Cost Information

Effective Date: 4/29/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44

Expend End Date:

IDC Dist From Code: UDCEDG

Rev Account: 530000

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,922.00	35,391.73	0.00	(9,469.73)
Fringe Benefits	1,142.00	1,807.91	0.00	(665.91)
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	14,000.00	8,619.05	0.00	5,380.95
Tuition/Participant Support	7,898.00	2,491.00	0.00	5,407.00
Total Direct Cost Expenditures	49,962.00	48,309.69	0.00	1,652.31
Indirect Costs	18,508.00	20,160.32	0.00	(1,652.32)
Total Indirect Cost Expenditures	18,508.00	20,160.32	0.00	(1,652.32)
Total Fund: 120018 Org: UDCETE	68,470.00	68,470.01	0.00	(0.01)

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
OTHER
NO

Fund: 120019 - Recycled Materials - Project 10

FMGR: Eighmy, T Taylor

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/1/1998	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCETE	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,750.00	18,624.71	0.00	1,125.29
Fringe Benefits	609.00	598.86	0.00	10.14
Travel	1,000.00	2,166.60	0.00	(1,166.60)
Supplies	12,000.00	7,312.73	3,852.73	834.54
Tuition/Participant Support	8,171.00	9,411.60	0.00	(1,240.60)
Total Direct Cost Expenditures	41,530.00	38,114.50	3,852.73	(437.23)
Indirect Costs	14,678.00	12,629.38	0.00	2,048.62
Total Indirect Cost Expenditures	14,678.00	12,629.38	0.00	2,048.62
Total Fund: 120019 Org: UDCETE	56,208.00	50,743.88	3,852.73	1,611.39

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERNG	6/3/2004	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,452.73	3,852.73	Rli Resource Laboratories Inc

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

OTHER

NO

Fund: 120020 - Recycled Materials - Project 12

FMGR: Eighmy, T Taylor

Fund Information

Fund Indirect Cost Information

Effective Date: 9/1/1998

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44

Expend End Date:

IDC Dist From Code: UDCETE

Rev Account: 530000

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,750.00	21,936.05	0.00	2,813.95
Fringe Benefits	2,634.00	1,759.90	0.00	874.10
Travel	1,000.00	3,769.63	0.00	(2,769.63)
Supplies	3,000.00	9,245.52	0.00	(6,245.52)
Tuition/Participant Support	8,171.00	500.00	0.00	7,671.00
Total Direct Cost Expenditures	39,555.00	37,211.10	0.00	2,343.90
Indirect Costs	13,809.00	16,152.91	0.00	(2,343.91)
Total Indirect Cost Expenditures	13,809.00	16,152.91	0.00	(2,343.91)
Total Fund: 120020 Org: UDCETE	53,364.00	53,364.01	0.00	(0.01)

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
OTHER
NO

Fund: 120021 - 2004-05 RMRC - Admin

FMGR: Eighmy, T Taylor

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON46.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	80,815.00	0.00	0.00	80,815.00
Fringe Benefits	30,789.00	0.00	0.00	30,789.00
Travel	5,141.00	0.00	0.00	5,141.00
Equipment	1,497.00	0.00	0.00	1,497.00
Supplies	8,825.00	486.23	0.00	8,338.77
Total Direct Cost Expenditures	127,067.00	486.23	0.00	126,580.77
Indirect Costs	57,763.00	223.67	0.00	57,539.33
Total Indirect Cost Expenditures	57,763.00	223.67	0.00	57,539.33
Total Fund: 120021 Org: UDCETE	184,830.00	709.90	0.00	184,120.10

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

CFDA #: 20.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

OTHER

NO

Fund: 120022 - 2004-05 RMRC External Research

FMGR: Eighmy, T Taylor

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	24,900.00	24,000.00	0.00	900.00
Supplies	25,000.00	0.00	0.00	25,000.00
Contractual	(16,666.00)	0.00	0.00	(16,666.00)
Total Direct Cost Expenditures	33,234.00	24,000.00	0.00	9,234.00
Indirect Costs	34,623.00	0.00	0.00	34,623.00
Total Indirect Cost Expenditures	34,623.00	0.00	0.00	34,623.00
Total Fund: 120022 Org: UDCETE	67,857.00	24,000.00	0.00	43,857.00

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
OTHER
NO

Fund: 120024 - 2004-05 RMRC Project 12A

FMGR: Gardner, Kevin H

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON46.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,047.00	20,437.33	5,342.28	10,267.39
Fringe Benefits	4,440.00	747.91	486.15	3,205.94
Travel	5,000.00	335.80	0.00	4,664.20
Supplies	12,612.00	895.76	0.00	11,716.24
Tuition/Participant Support	8,613.00	8,950.00	0.00	(337.00)
Total Direct Cost Expenditures	66,712.00	31,366.80	5,828.43	29,516.77
Indirect Costs	26,726.00	10,311.69	0.00	16,414.31
Total Indirect Cost Expenditures	26,726.00	10,311.69	0.00	16,414.31
Total Fund: 120024 Org: UDCEKG	93,438.00	41,678.49	5,828.43	45,931.08

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
OTHER
NO

Fund: 120025 - 2004-05 RMRC - Project 31A

FMGR: Eighmy, T Taylor

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,958.00	16,176.84	5,342.28	10,438.88
Fringe Benefits	3,499.00	747.91	486.15	2,264.94
Travel	3,000.00	2,191.37	0.00	808.63
Supplies	19,644.00	2,638.70	4,647.27	12,358.03
Tuition/Participant Support	8,613.00	4,424.50	0.00	4,188.50
Total Direct Cost Expenditures	66,714.00	26,179.32	10,475.70	30,058.98
Indirect Costs	26,726.00	10,007.16	0.00	16,718.84
Total Indirect Cost Expenditures	26,726.00	10,007.16	0.00	16,718.84
Total Fund: 120025 Org: UDCETE	93,440.00	36,186.48	10,475.70	46,777.82

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERNG	6/3/2004	2	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,647.27	4,647.27	Rli Resource Laboratories Inc

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

OTHER

NO

Fund: 120026 - 2004-05 RMRC - Project 33

FMGR: Melton, Jeffrey S

Fund Information

Fund Indirect Cost Information

Effective Date: 10/28/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UNHDST

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 120026 Org: UDCEJB	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 120026 Org: UDCEJM	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,600.00	5,322.90	1,526.14	20,750.96
Fringe Benefits	2,318.00	455.68	138.88	1,723.44
Travel	3,000.00	2,690.07	0.00	309.93
Supplies	38,410.00	75.30	0.00	38,334.70
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	71,328.00	8,543.95	1,665.02	61,119.03
Indirect Costs	22,112.00	2,648.62	0.00	19,463.38
Total Indirect Cost Expenditures	22,112.00	2,648.62	0.00	19,463.38
Total Fund: 120026 Org: UDERJM	93,440.00	11,192.57	1,665.02	80,582.41

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

CFDA #: 20.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

OTHER

NO

Fund: 120027 - 2004-05 RMRC Project 34

FMGR: Melton, Jeffrey S

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,760.00	4,616.49	1,526.14	23,617.37
Fringe Benefits	7,283.00	188.03	138.88	6,956.09
Travel	3,000.00	0.00	0.00	3,000.00
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	14,298.00	424.53	0.00	13,873.47
Tuition/Participant Support	9,102.00	0.00	0.00	9,102.00
Total Direct Cost Expenditures	68,443.00	5,229.05	1,665.02	61,548.93
Indirect Costs	24,997.00	2,405.34	0.00	22,591.66
Total Indirect Cost Expenditures	24,997.00	2,405.34	0.00	22,591.66
Total Fund: 120027 Org: UDERJM	93,440.00	7,634.39	1,665.02	84,140.59

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
OTHER
NO

Fund: 120028 - 2004-05 RMRC Project 35

FMGR: Gardner, Kevin H

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,958.00	11,572.72	6,612.94	13,772.34
Fringe Benefits	1,099.00	1,012.73	601.78	(515.51)
Travel	0.00	230.80	0.00	(230.80)
Supplies	25,044.00	88.55	0.00	24,955.45
Tuition/Participant Support	8,613.00	0.00	0.00	8,613.00
Total Direct Cost Expenditures	66,714.00	12,904.80	7,214.72	46,594.48
Indirect Costs	26,726.00	5,936.22	0.00	20,789.78
Total Indirect Cost Expenditures	26,726.00	5,936.22	0.00	20,789.78
Total Fund: 120028 Org: UDCEKG	93,440.00	18,841.02	7,214.72	67,384.26

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

OTHER

NO

Fund: 120029 - 2004-05 RMRC Project 36

FMGR: Gress, David L

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,472.00	10,972.54	6,110.11	26,389.35
Fringe Benefits	2,707.00	855.42	556.02	1,295.56
Travel	2,500.00	0.00	0.00	2,500.00
Supplies	9,139.00	488.52	0.00	8,650.48
Tuition/Participant Support	9,026.00	0.00	0.00	9,026.00
Total Direct Cost Expenditures	66,844.00	12,316.48	6,666.13	47,861.39
Indirect Costs	26,596.00	5,665.58	0.00	20,930.42
Total Indirect Cost Expenditures	26,596.00	5,665.58	0.00	20,930.42
Total Fund: 120029 Org: UDCEDG	93,440.00	17,982.06	6,666.13	68,791.81

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

OTHER

NO

Fund: 120030 - 2004-05 RMRC Project 37

FMGR: Daniel, Jo Sias

Fund Information

Fund Indirect Cost Information

Effective Date: 10/1/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UNHDST

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	42,904.00	14,317.63	5,012.83	23,573.54
Fringe Benefits	1,576.00	1,200.51	456.17	(80.68)
Travel	0.00	3,927.08	0.00	(3,927.08)
Supplies	5,500.00	4,759.83	0.00	740.17
Tuition/Participant Support	14,013.00	0.00	0.00	14,013.00
Total Direct Cost Expenditures	63,993.00	24,205.05	5,469.00	34,318.95
Indirect Costs	22,991.00	11,134.31	0.00	11,856.69
Total Indirect Cost Expenditures	22,991.00	11,134.31	0.00	11,856.69
Total Fund: 120030 Org: UDCEJD	86,984.00	35,339.36	5,469.00	46,175.64

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

OTHER

NO

Fund: 120031 - 2004-05 RMRC Project 38

FMGR: Gress, David L

Fund Information

Fund Indirect Cost Information

Effective Date: 10/5/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UNHDST

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,842.00	6,304.60	3,940.39	8,597.01
Fringe Benefits	513.00	551.66	358.58	(397.24)
Travel	2,500.00	0.00	0.00	2,500.00
Supplies	35,963.00	0.00	0.00	35,963.00
Tuition/Participant Support	9,026.00	0.00	0.00	9,026.00
Total Direct Cost Expenditures	66,844.00	6,856.26	4,298.97	55,688.77
Indirect Costs	26,596.00	3,153.88	0.00	23,442.12
Total Indirect Cost Expenditures	26,596.00	3,153.88	0.00	23,442.12
Total Fund: 120031 Org: UDCEDG	93,440.00	10,010.14	4,298.97	79,130.89

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
OTHER
NO

Fund: 15C121 - UNH Recycled Materials Cent/Cost Sh

FMGR: Eighmy, T Taylor

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: 14ZCLR

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	560,936.00	473,051.39	0.00	87,884.61
Fringe Benefits	203,626.00	180,105.14	0.00	23,520.86
Total Direct Cost Expenditures	764,562.00	653,156.53	0.00	111,405.47
Indirect Costs	341,330.00	287,383.97	0.00	53,946.03
Total Indirect Cost Expenditures	341,330.00	287,383.97	0.00	53,946.03
Total Fund: 15C121 Org: UDCETE	1,105,892.00	940,540.50	0.00	165,351.50

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

OTHER

NO

Fund: 15C405 - Year 7 - RMRC

FMGR: Eighmy, T Taylor

Fund Information

Fund Indirect Cost Information

Effective Date: 10/12/2004

Term Date:

Expend End Date:

Rev Account:

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	125,793.00	125,782.66	100,192.84	(100,182.50)
Fringe Benefits	50,317.00	50,312.86	43,483.70	(43,479.56)
Total Direct Cost Expenditures	176,110.00	176,095.52	143,676.54	(143,662.06)
Indirect Costs	81,012.00	81,003.98	0.00	8.02
Total Indirect Cost Expenditures	81,012.00	81,003.98	0.00	8.02
Total Fund: 15C405 Org: UDCETE	257,122.00	257,099.50	143,676.54	(143,654.04)

Grant: 13T001 - Rollingsford Bridge, Part 2

Active
Contract

PI: Goodspeed, Charles H

Sponsor: NH Department of Transportation

Sponsor ID: 12467

FRAGRNT Start/End Date: 03/22/2000 - 12/31/2007

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: 20.205

Fund: 13T001 - Rollingsford Bridge, Part 2

FMGR: Goodspeed, Charles H

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC35

IDC Dist From Code: UDCECG

35.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	68,889.00	70,233.00	0.00	(1,344.00)
Fringe Benefits	4,880.00	4,463.69	0.00	416.31
Travel	6,500.00	7,948.33	0.00	(1,448.33)
Equipment	18,658.00	18,658.00	0.00	0.00
Supplies	35,194.12	30,232.68	3,282.56	1,678.88
Tuition/Participant Support	7,967.00	7,184.00	0.00	783.00
Total Direct Cost Expenditures	142,088.12	138,719.70	3,282.56	85.86
Indirect Costs	40,411.88	39,507.89	0.00	903.99
Total Indirect Cost Expenditures	40,411.88	39,507.89	0.00	903.99
Total Fund: 13T001 Org: UDCERS	182,500.00	178,227.59	3,282.56	989.85

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2CE092	12/29/2001	1	718000	Telecom-General	4,634.36	3,282.56	Verizon

Grant: 13T016 - Tech Transfer Center: 2004-2005

Active
Cooperative Agreement

PI:	Goodspeed, Charles H	Approved For Admin	BOTH
Sponsor:	NH Department of Transportation	Approved For Preaward	NO
Sponsor ID:	1-7-2004	Budget Controls	NHTEN
FRAGRNT Start/End Date:	01/07/2004 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 13T016 - Tech Transfer Center 2004-2005
FMGR: Goodspeed, Charles H

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/7/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UDCECG
Rev Account:	530100		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	268,390.00	198,508.69	30,283.86	39,597.45
Fringe Benefits	108,697.00	77,915.95	13,143.20	17,637.85
Travel	32,000.00	26,864.51	0.00	5,135.49
Supplies	82,516.00	57,416.20	10,059.40	15,040.40
Total Direct Cost Expenditures	491,603.00	360,705.35	53,486.46	77,411.19
Indirect Costs	152,397.00	111,818.80	0.00	40,578.20
Total Indirect Cost Expenditures	152,397.00	111,818.80	0.00	40,578.20
Total Fund: 13T016 Org: UDCECG	644,000.00	472,524.15	53,486.46	117,989.39

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDT220	2/8/2005	1	717200	Other Professional Services-General	3,000.00	2,000.00	Eckman Engineering LLC
P	P5UDT228	3/21/2005	1	717200	Other Professional Services-General	7,500.00	4,351.40	Roadtech Inc
E	E6LD002	7/8/2005	1	718000	Telecom-General	3,708.00	3,708.00	UNH Telecom

Grant: 13T016 - Tech Transfer Center: 2004-2005

Active
Cooperative Agreement

PI: Goodspeed, Charles H

Approved For Admin BOTH

Sponsor: NH Department of Transportation

Approved For Preaward NO

Sponsor ID: 1-7-2004

CFDA #: 20.205 Budget Controls NHTEN

FRAGRNT Start/End Date: 01/07/2004 - 12/31/2005

Equipment Vesting USNH

Idc Waiver YES

Fund: 15P044 - Tech Transfer Center - Income
FMGR: Goodspeed, Charles H

Fund Information

Effective Date: 1/7/2004

Fund Indirect Cost Information

IDC Basis Code: MTDC

Term Date: IDC Rate Code: UOTHON 31.00 %

Expend End Date: IDC Dist From Code: UDCECG

Rev Account:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	57,279.00	53,759.96	0.00	3,519.04
Other	0.00	(330.00)	0.00	330.00
Total Direct Cost Expenditures	57,279.00	53,429.96	0.00	3,849.04
Indirect Costs	17,756.00	16,563.29	0.00	1,192.71
Total Indirect Cost Expenditures	17,756.00	16,563.29	0.00	1,192.71
Total Fund: 15P044 Org: UDCECG	75,035.00	69,993.25	0.00	5,041.75

PI: Daniel, Jo Sias

Sponsor: NH Department of Transportation

Sponsor ID: 06-25-2003

FRAGRNT Start/End Date: 06/01/2004 - 10/01/2006

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NHTEN

USNH

NO

Fund: 13T018 - Bailey Method: NH Asphalt Mixtures

FMGR: Daniel, Jo Sias

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/21/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UDCEJD	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,292.00	24,775.48	2,031.50	9,485.02
Fringe Benefits	2,275.00	1,009.17	184.87	1,080.96
Travel	0.00	447.26	0.00	(447.26)
Supplies	5,500.00	1,640.27	0.00	3,859.73
Tuition/Participant Support	4,450.00	0.00	0.00	4,450.00
Total Direct Cost Expenditures	48,517.00	27,872.18	2,216.37	18,428.45
Indirect Costs	15,424.00	9,755.23	0.00	5,668.77
Total Indirect Cost Expenditures	15,424.00	9,755.23	0.00	5,668.77
Total Fund: 13T018 Org: UDCEJD	63,941.00	37,627.41	2,216.37	24,097.22

Grant: 13T022 - Properties of Asphalt Mixtures

Active
Cooperative Agreement

PI:	Daniel, Jo Sias	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/22/2005 - 07/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 13T022 - Properties of HMA With RAP
FMGR: Daniel, Jo Sias

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/15/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC35 35.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,560.00	0.00	0.00	18,560.00
Fringe Benefits	488.00	0.00	0.00	488.00
Supplies	2,000.00	0.00	0.00	2,000.00
Tuition/Participant Support	9,214.00	0.00	0.00	9,214.00
Total Direct Cost Expenditures	30,262.00	0.00	0.00	30,262.00
Indirect Costs	7,367.00	0.00	0.00	7,367.00
Total Indirect Cost Expenditures	7,367.00	0.00	0.00	7,367.00
Total Fund: 13T022 Org: UDCEJD	37,629.00	0.00	0.00	37,629.00

Grant: 13V007 - Cleanup of Hazardous Waste

Active
Contract

PI: Kinner, Nancy E

Sponsor: NH Department of Environmental Services

Sponsor ID: G&C#85

FRAGRNT Start/End Date: 08/06/1997 - 06/30/2007

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: NONE

Fund: 13V007 - Cleanup of Hazardous Waste

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC35

IDC Dist From Code: UDCENK

35.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,327.00	28,443.00	0.00	18,884.00
Fringe Benefits	3,928.00	2,371.07	0.00	1,556.93
Travel	450.00	51.60	0.00	398.40
Supplies	146.00	230.62	0.00	(84.62)
Total Direct Cost Expenditures	51,851.00	31,096.29	0.00	20,754.71
Indirect Costs	18,149.00	10,883.69	0.00	7,265.31
Total Indirect Cost Expenditures	18,149.00	10,883.69	0.00	7,265.31
Total Fund: 13V007 Org: UDCENK	70,000.00	41,979.98	0.00	28,020.02

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13V043 - Point of Entry Treatment System

Active
Cooperative Agreement

PI: Kinner, Nancy E

Sponsor: NH Department of Environmental Services

Sponsor ID: 9-17-2003

FRAGRNT Start/End Date: 09/17/2003 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

OTHER

NO

Fund: 13V043 - Point of Entry Treatment System

FMGR: Kinner, Nancy E

Fund Information

Fund Indirect Cost Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code: MTDC

IDC Rate Code: IDC35

IDC Dist From Code: UDCENK

35.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,100.00	27,665.13	2,031.50	10,403.37
Fringe Benefits	2,086.00	599.21	184.87	1,301.92
Travel	1,000.00	439.29	0.00	560.71
Supplies	8,000.00	23,026.05	18.00	(15,044.05)
Tuition/Participant Support	8,369.00	7,951.05	0.00	417.95
Contractual	2,500.00	0.00	0.00	2,500.00
Total Direct Cost Expenditures	62,055.00	59,680.73	2,234.37	139.90
Indirect Costs	18,790.00	18,105.41	0.00	684.59
Total Indirect Cost Expenditures	18,790.00	18,105.41	0.00	684.59
Total Fund: 13V043 Org: UDCENK	80,845.00	77,786.14	2,234.37	824.49

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LD022	7/8/2005	1	718000	Telecom-General	18.00	18.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13V051 - Souhegan RiverManagement Plan

Active

Cooperative Agreement

PI: Ballestero, Thomas P

Sponsor: NH Department of Environmental Services

Sponsor ID: 6-02-2004

FRAGRNT Start/End Date: 06/02/2004 - 06/03/2006

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 13V051 - Souhegan River Management Plan

FMGR: Ballestero, Thomas P

Fund Information

Fund Indirect Cost Information

Effective Date: 6/2/2004

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code: MTDC

IDC Rate Code: IDC35

IDC Dist From Code: UDCETB

35.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	70,900.00	31,170.41	3,965.77	35,763.82
Fringe Benefits	13,740.00	5,195.26	360.88	8,183.86
Travel	1,726.00	1,670.00	0.00	56.00
Supplies	7,300.00	10,689.42	10,775.00	(14,164.42)
Contractual	211,042.00	129,988.21	80,852.79	201.00
Total Direct Cost Expenditures	304,708.00	178,713.30	95,954.44	30,040.26
Indirect Costs	50,283.00	34,553.76	0.00	15,729.24
Total Indirect Cost Expenditures	50,283.00	34,553.76	0.00	15,729.24
Total Fund: 13V051 Org: UDCETB	354,991.00	213,267.06	95,954.44	45,769.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDERDB	1/5/2005	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,275.00	10,775.00	Seager, Thomas P
P	PZ05902	11/18/2004	1	730003	Subcontracts 03	108,579.00	14,375.79	Univ Of Massachusetts Amherst
P	PZ05905	8/19/2004	1	730002	Subcontracts 02	102,262.00	66,477.00	Normandeau Associates Inc

PI: Goodspeed, Charles H

Sponsor: NH Department of Environmental Services

Sponsor ID: CFDA #: 11.419

FRAGRNT Start/End Date: 06/02/2005 - 06/30/2006

Fund: 13V066 - Digitized Inventory of Drainage

FMGR: Goodspeed, Charles H

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/2/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,400.00	0.00	0.00	6,400.00
Travel	650.00	0.00	0.00	650.00
Supplies	15,003.00	0.00	0.00	15,003.00
Total Direct Cost Expenditures	22,053.00	0.00	0.00	22,053.00
Indirect Costs	6,837.00	0.00	0.00	6,837.00
Total Indirect Cost Expenditures	6,837.00	0.00	0.00	6,837.00
Total Fund: 13V066 Org: UDCECG	28,890.00	0.00	0.00	28,890.00

Grant: 13V066 - Digitized Inventory of Drainage

Active
Cooperative Agreement

PI: Goodspeed, Charles H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 11.419
FRAGRNT Start/End Date: 06/02/2005 - 06/30/2006

Fund: 15C434 - Digitized Inventory of Drainage
FMGR: Goodspeed, Charles H

Fund Information

Effective Date: 5/1/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,752.00	0.00	0.00	15,752.00
Fringe Benefits	6,301.00	0.00	0.00	6,301.00
Total Direct Cost Expenditures	22,053.00	0.00	0.00	22,053.00
Indirect Costs	6,836.00	0.00	0.00	6,836.00
Total Indirect Cost Expenditures	6,836.00	0.00	0.00	6,836.00
Total Fund: 15C434 Org: UDCECG	28,889.00	0.00	0.00	28,889.00

Grant: 13V067 - P2 Intern Support & Measurement

Active
Cooperative Agreement

PI:	Farag, Ihab H	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	G&C 6/22/05	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/22/2005 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V067 - P2 Intern Support & Measurement
FMGR: Farag, Ihab H

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/22/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC26 26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	0.00	0.00	5,000.00
Fringe Benefits	84.00	0.00	0.00	84.00
Travel	500.00	0.00	0.00	500.00
Supplies	368.00	0.00	0.00	368.00
Total Direct Cost Expenditures	5,952.00	0.00	0.00	5,952.00
Indirect Costs	1,548.00	0.00	0.00	1,548.00
Total Indirect Cost Expenditures	1,548.00	0.00	0.00	1,548.00
Total Fund: 13V067 Org: UDKEIF	7,500.00	0.00	0.00	7,500.00

Grant: 143117 - Analysis of the Plasma Sheet

Active Grant

PI: Kaufmann, Richard L

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-11820

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2006

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143117 - Analysis of the Plasma Sheet

FMGR: Kaufmann, Richard L

Fund Information

Effective Date: 4/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDPHRK

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	116,789.00	102,849.62	0.00	13,939.38
Fringe Benefits	9,577.00	9,420.74	0.00	156.26
Travel	8,400.00	1,998.62	0.00	6,401.38
Equipment	15,000.00	10,739.22	0.00	4,260.78
Supplies	21,200.00	7,516.42	0.00	13,683.58
Total Direct Cost Expenditures	170,966.00	132,524.62	0.00	38,441.38
Indirect Costs	71,298.00	55,901.38	0.00	15,396.62
Total Indirect Cost Expenditures	71,298.00	55,901.38	0.00	15,396.62
Total Fund: 143117 Org: UDPHRK	242,264.00	188,426.00	0.00	53,838.00

Grant: 143173 - Remotely Sensed Soil Moisture

Active
Grant

PI: Jacobs, Jennifer M

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04GL60G

FRAGRNT Start/End Date: 05/01/2004 - 06/30/2006

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143173 - Remotely Sensed Soil Moisture

FMGR: Jacobs, Jennifer M

Fund Information

Effective Date: 5/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEJJ

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,275.00	30,030.64	2,169.72	14,074.64
Fringe Benefits	1,655.00	1,453.22	197.44	4.34
Travel	1,509.00	1,623.05	0.00	(114.05)
Supplies	364.00	1,174.79	0.00	(810.79)
Tuition/Participant Support	8,155.00	4,811.25	0.00	3,343.75
Total Direct Cost Expenditures	57,958.00	39,092.95	2,367.16	16,497.89
Indirect Costs	22,910.00	15,769.57	0.00	7,140.43
Total Indirect Cost Expenditures	22,910.00	15,769.57	0.00	7,140.43
Total Fund: 143173 Org: UDCEJJ	80,868.00	54,862.52	2,367.16	23,638.32

Grant: 147016 - Data Management-Smart Storage

Active
Grant

PI: Varki, Elizabeth

Sponsor: National Science Foundation (NSF)

Sponsor ID: IIS-0082399

FRAGRNT Start/End Date: 09/01/2000 - 08/31/2005

Budget Controls NSF

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 47.070

Fund: 147016 - Data Management-Smart Storage

FMGR: Varki, Elizabeth

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UDCSEV

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	196,017.00	166,469.52	9,578.30	19,969.18
Fringe Benefits	13,490.00	9,977.28	871.62	2,641.10
Travel	18,915.00	9,391.41	0.00	9,523.59
Equipment	30,000.00	21,302.29	0.00	8,697.71
Supplies	10,719.00	34,555.86	0.00	(23,836.86)
Tuition/Participant Support	25,126.00	29,425.55	0.00	(4,299.55)
Contractual	0.00	10,000.00	0.00	(10,000.00)
Total Direct Cost Expenditures	294,267.00	281,121.91	10,449.92	2,695.17
Indirect Costs	106,041.00	104,605.66	0.00	1,435.34
Total Indirect Cost Expenditures	106,041.00	104,605.66	0.00	1,435.34
Total Fund: 147016 Org: UDCSEV	400,308.00	385,727.57	10,449.92	4,130.51

Grant: 147096 - Geotechnical Planning

Active
Grant

PI: de Alba, Pedro A.
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMS-9817701
FRAGRNT Start/End Date: 10/01/1999 - 08/31/2005

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

CFDA #: 47.041

Fund: 147096 - Geotechnical Planning

FMGR: de Alba, Pedro A.

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESOF
IDC Dist From Code: UDCEPD

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,518.00	35,484.22	0.00	(4,966.22)
Fringe Benefits	2,564.00	2,975.22	0.00	(411.22)
Travel	20,667.00	15,976.09	0.00	4,690.91
Supplies	31,500.00	9,028.59	0.00	22,471.41
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	85,249.00	63,464.12	0.00	21,784.88
Indirect Costs	22,164.00	16,500.67	0.00	5,663.33
Total Indirect Cost Expenditures	22,164.00	16,500.67	0.00	5,663.33
Total Fund: 147096 Org: UDCEPD	107,413.00	79,964.79	0.00	27,448.21

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147158 - Chemistry Systemic Initiatives

Active
Grant

PI: Bauer, Christopher F

Sponsor: National Science Foundation (NSF)

Sponsor ID: DUE-0087967

FRAGRNT Start/End Date: 05/01/2001 - 08/31/2005

Budget Controls NSF

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 47.076

Fund: 147158 - Chemistry Systemic Initiatives

FMGR: Bauer, Christopher F

Fund Information

Effective Date: 2/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: UOTHON

IDC Dist From Code: UDCHCB

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	128,684.00	127,592.18	0.00	1,091.82
Fringe Benefits	20,329.00	21,072.99	0.00	(743.99)
Travel	9,564.00	15,150.13	0.00	(5,586.13)
Supplies	17,974.00	12,344.56	0.00	5,629.44
Tuition/Participant Support	6,488.00	4,029.00	0.00	2,459.00
Total Direct Cost Expenditures	183,039.00	180,188.86	0.00	2,850.14
Indirect Costs	52,096.00	54,579.67	0.00	(2,483.67)
Total Indirect Cost Expenditures	52,096.00	54,579.67	0.00	(2,483.67)
Total Fund: 147158 Org: UDCHCB	235,135.00	234,768.53	0.00	366.47

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDCHGL	6/1/2005	1	717010	Consulting-Information Technology	2,620.00	0.00	Barnett, George A

Grant: 147158 - Chemistry Systemic Initiatives

Active Grant

PI: Bauer, Christopher F

Sponsor: National Science Foundation (NSF)

Sponsor ID: DUE-0087967

CFDA #: 47.076

FRAGRNT Start/End Date: 05/01/2001 - 08/31/2005

Budget Controls NSF

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C178 - Chemistry Systemic Initiati/Cost Sh

FMGR: Bauer, Christopher F

Fund Information

Effective Date: 2/5/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	98,714.00	98,370.55	34,205.00	(33,861.55)
Fringe Benefits	29,419.26	23,578.51	8,756.48	(2,915.73)
Travel	0.00	510.00	0.00	(510.00)
Equipment	0.00	16,329.54	0.00	(16,329.54)
Supplies	32,813.00	14,837.09	0.00	17,975.91
Tuition/Participant Support	8,167.00	1,900.00	0.00	6,267.00
Total Direct Cost Expenditures	169,113.26	155,525.69	42,961.48	(29,373.91)
Indirect Costs	50,731.00	42,605.10	0.00	8,125.90
Total Indirect Cost Expenditures	50,731.00	42,605.10	0.00	8,125.90
Total Fund: 15C178 Org: UDCHCB	219,844.26	198,130.79	42,961.48	(21,248.01)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDCH43	9/12/2003	1	740000	Cap Equipment	16,260.49	0.00	Thermo Electron Scientific Instrument Corp

Grant: 147158 - Chemistry Systemic Initiatives

Active
Grant

PI: Bauer, Christopher F

Sponsor: National Science Foundation (NSF)

Sponsor ID: DUE-0087967

FRAGRNT Start/End Date: 05/01/2001 - 08/31/2005

Budget Controls NSF

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 47.076

Fund: 15C179 - Chemistry Systemic Initiati/Cost Sh

FMGR: Bauer, Christopher F

Fund Information

Effective Date: 2/5/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,895.00	8,895.00	0.00	0.00
Fringe Benefits	3,315.74	3,291.20	0.00	24.54
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	12,210.74	12,186.20	0.00	24.54
Indirect Costs	3,814.00	3,806.80	0.00	7.20
Total Indirect Cost Expenditures	3,814.00	3,806.80	0.00	7.20
Total Fund: 15C179 Org: UDCHCB	16,024.74	15,993.00	0.00	31.74

Grant: 147164 - Career: Auto Storage Manager

Active
Grant

PI: Varki, Elizabeth

Sponsor: National Science Foundation (NSF)

Sponsor ID: CCR-0093111

FRAGRNT Start/End Date: 08/01/2001 - 07/31/2006

CFDA #: 47.070

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 147164 - Career: Auto Storage Manager

FMGR: Varki, Elizabeth

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UDCSEV

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	109,691.00	12,674.92	0.00	97,016.08
Fringe Benefits	8,532.00	520.30	0.00	8,011.70
Travel	18,800.00	410.00	0.00	18,390.00
Equipment	3,296.00	0.00	0.00	3,296.00
Supplies	18,387.00	277.09	0.00	18,109.91
Tuition/Participant Support	16,504.00	0.00	0.00	16,504.00
Other	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	176,710.00	13,882.31	0.00	162,827.69
Indirect Costs	73,290.00	6,324.38	0.00	66,965.62
Total Indirect Cost Expenditures	73,290.00	6,324.38	0.00	66,965.62
Total Fund: 147164 Org: UDCSEV	250,000.00	20,206.69	0.00	229,793.31

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147173 - GROUND MOTION PREDICTION

Active Grant

PI: de Alba, Pedro A.

Sponsor: National Science Foundation (NSF)

Sponsor ID: CMS-0100046

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Budget Controls NSF

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 47.050

Fund: 147173 - GROUND MOTION PREDICTION

FMGR: de Alba, Pedro A.

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: URESOF

IDC Dist From Code: UDCEPD

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	1,840.00	0.00	3,160.00
Fringe Benefits	420.00	151.13	0.00	268.87
Travel	0.00	785.93	0.00	(785.93)
Supplies	49,000.00	30,079.80	35,450.00	(16,529.80)
Tuition/Participant Support	8,000.00	0.00	0.00	8,000.00
Contractual	40,000.00	0.00	0.00	40,000.00
Total Direct Cost Expenditures	102,420.00	32,856.86	35,450.00	34,113.14
Indirect Costs	26,629.00	8,542.78	0.00	18,086.22
Total Indirect Cost Expenditures	26,629.00	8,542.78	0.00	18,086.22
Total Fund: 147173 Org: UDCEPD	129,049.00	41,399.64	35,450.00	52,199.36

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDCE24	5/1/2002	1	717200	Other Professional Services-General	4,500.00	450.00	Liu, Andrew Howard
P	P3UDCE67	4/1/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	13,000.00	6,000.00	Beresnev, Igor A
P	P3UDCE68	4/11/2003	1	717200	Other Professional Services-General	14,000.00	12,000.00	Goussev, Alexandre
P	P3UDCE72	4/18/2003	1	717200	Other Professional Services-General	6,000.00	6,000.00	Zeng, Yuehua
P	P3UDCE73	4/3/2003	1	717200	Other Professional Services-General	12,000.00	5,000.00	Dreger, Douglas S
P	P4UDCE85	6/24/2004	1	717200	Other Professional Services-General	5,000.00	3,000.00	Francois, Caroline
P	P5UDCE62	6/1/2005	1	717000	Consulting-General	3,000.00	3,000.00	Javakhishvili, Zurab

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147188 - Plasma Sheet Structure

Active Grant

PI: Kaufmann, Richard L

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0122618

FRAGRNT Start/End Date: 05/01/2002 - 04/30/2006

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147188 - Plasma Sheet Structure

FMGR: Kaufmann, Richard L

Fund Information

Effective Date: 4/25/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UDPHRK

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	73,834.00	63,731.31	12,501.00	(2,398.31)
Fringe Benefits	2,426.00	5,348.73	1,137.59	(4,060.32)
Travel	15,212.00	6,606.36	0.00	8,605.64
Equipment	0.00	1,483.00	0.00	(1,483.00)
Supplies	10,700.00	12,945.87	0.00	(2,245.87)
Tuition/Participant Support	23,885.00	0.00	0.00	23,885.00
Total Direct Cost Expenditures	126,057.00	90,115.27	13,638.59	22,303.14
Indirect Costs	46,332.00	40,449.29	0.00	5,882.71
Total Indirect Cost Expenditures	46,332.00	40,449.29	0.00	5,882.71
Total Fund: 147188 Org: UDPHRK	172,389.00	130,564.56	13,638.59	28,185.85

Grant: 147189 - Weak Hopf Algebras

Active Grant

PI: Nikshych, Dmitri

Sponsor: National Science Foundation (NSF)

Sponsor ID: DMS-0200202

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

CFDA #: 47.049

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147189 - Weak Hopf Algebras
FMGR: Nikshych, Dmitri

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/6/2002	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDMADN
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,551.00	37,077.32	0.00	473.68
Fringe Benefits	3,079.00	3,099.83	0.00	(20.83)
Travel	14,891.00	9,043.04	0.00	5,847.96
Supplies	6,109.00	3,694.60	0.00	2,414.40
Total Direct Cost Expenditures	61,630.00	52,914.79	0.00	8,715.21
Indirect Costs	28,350.00	24,204.19	0.00	4,145.81
Total Indirect Cost Expenditures	28,350.00	24,204.19	0.00	4,145.81
Total Fund: 147189 Org: UDMADN	89,980.00	77,118.98	0.00	12,861.02

Grant: 147191 - Dynamics of Self-Assembly on Metal

Active
Grant

PI:	Pohl, Karsten	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	DMR-0134933	Budget Controls	NSF
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147191 - Dynamics of Self-Assembly
FMGR: Pohl, Karsten

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/29/2002	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDPHKP
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	131,554.00	90,064.53	2,474.22	39,015.25
Fringe Benefits	5,754.00	4,304.87	225.15	1,223.98
Travel	30,396.00	20,545.46	0.00	9,850.54
Equipment	20,777.00	17,301.45	0.00	3,475.55
Supplies	42,158.00	51,738.56	0.00	(9,580.56)
Tuition/Participant Support	33,269.00	9,034.20	0.00	24,234.80
Total Direct Cost Expenditures	263,908.00	192,989.07	2,699.37	68,219.56
Indirect Costs	96,092.00	76,115.11	0.00	19,976.89
Total Indirect Cost Expenditures	96,092.00	76,115.11	0.00	19,976.89
Total Fund: 147191 Org: UDPHKP	360,000.00	269,104.18	2,699.37	88,196.45

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147206 - Phase Formation in Silicon Carbidr

Active Grant

PI: Krzanowski, James E

Sponsor: National Science Foundation (NSF)

Sponsor ID: DMR-0207522

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2005

CFDA #: 47.049

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 147206 - Phase Formatyion in Carbide Films

FMGR: Krzanowski, James E

Fund Information

Fund Indirect Cost Information

Effective Date: 8/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UDMEJK

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,865.00	48,974.28	1,111.22	6,779.50
Fringe Benefits	2,610.00	2,312.42	101.12	196.46
Travel	5,749.00	4,461.13	0.00	1,287.87
Supplies	17,156.00	14,157.26	0.00	2,998.74
Tuition/Participant Support	0.00	9,136.70	0.00	(9,136.70)
Total Direct Cost Expenditures	82,380.00	79,041.79	1,212.34	2,125.87
Indirect Costs	37,620.00	31,943.12	0.00	5,676.88
Total Indirect Cost Expenditures	37,620.00	31,943.12	0.00	5,676.88
Total Fund: 147206 Org: UDMEJK	120,000.00	110,984.91	1,212.34	7,802.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDME92	2/25/2005	1	711200	Research Supplies	1,800.00	0.00	CSM Instruments

PI: Dibb, Jack E

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-0221109

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 47.078

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147207 - Summit, Greenland HOX

FMGR: Dibb, Jack E

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/20/2002	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZCCJD
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,730.78	0.00	(1,730.78)
Fringe Benefits	0.00	145.38	0.00	(145.38)
Total Direct Cost Expenditures	0.00	1,876.16	0.00	(1,876.16)
Indirect Costs	0.00	863.03	0.00	(863.03)
Total Indirect Cost Expenditures	0.00	863.03	0.00	(863.03)
Total Fund: 147207 Org: UDCHGM	0.00	2,739.19	0.00	(2,739.19)

Grant: 147212 - Residual Strength after Liquefactio

Active Grant

PI: de Alba, Pedro A.

Sponsor: National Science Foundation (NSF)

Sponsor ID: CMS-0302971

FRAGRNT Start/End Date: 01/01/2003 - 06/30/2005

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NSF

USNH

NO

Fund: 147212 - Residual Strength/Liquefaction
FMGR: de Alba, Pedro A.

Fund Information		Fund Indirect Cost Information		
Effective Date:	1/1/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEPD	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,556.00	5,205.13	0.00	(649.13)
Fringe Benefits	374.00	357.33	0.00	16.67
Travel	0.00	4,009.15	0.00	(4,009.15)
Equipment	5,100.00	0.00	0.00	5,100.00
Supplies	3,200.00	1,993.05	0.00	1,206.95
Total Direct Cost Expenditures	13,230.00	11,564.66	0.00	1,665.34
Indirect Costs	3,659.00	5,280.45	0.00	(1,621.45)
Total Indirect Cost Expenditures	3,659.00	5,280.45	0.00	(1,621.45)
Total Fund: 147212 Org: UDCEPD	16,889.00	16,845.11	0.00	43.89

Grant: 147213 - 2002 International ME Stud Travel

Active
Grant

PI:	Thein, May-Win L.	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	NO
Sponsor ID:	CMS-0307470	Budget Controls	NSF
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147213 - 2002 International ME Stud Travel

FMGR: Thein, May-Win L.

Fund Information		Fund Indirect Cost Information
Effective Date:	1/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	690.01	0.00	(690.01)
Travel	9,950.00	9,965.94	0.00	(15.94)
Supplies	750.00	29.05	0.00	720.95
Total Direct Cost Expenditures	10,700.00	10,685.00	0.00	15.00
Total Fund: 147213 Org: UDMEMT	10,700.00	10,685.00	0.00	15.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147219 - Paleoceanographic Record from AK

Active Grant

PI: Mayer, Larry A

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-0241828

FRAGRNT Start/End Date: 02/15/2003 - 01/31/2006

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147219 - Paleoceanographic Record from AK

FMGR: Mayer, Larry A

Fund Information

Fund Indirect Cost Information

Effective Date: 3/5/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDOMLM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,905.00	12,211.36	6,823.73	(2,130.09)
Fringe Benefits	6,647.00	4,923.20	2,961.50	(1,237.70)
Travel	8,000.00	4,908.86	0.00	3,091.14
Supplies	8,000.00	370.30	0.00	7,629.70
Total Direct Cost Expenditures	39,552.00	22,413.72	9,785.23	7,353.05
Indirect Costs	17,919.00	10,310.29	0.00	7,608.71
Total Indirect Cost Expenditures	17,919.00	10,310.29	0.00	7,608.71
Total Fund: 147219 Org: UDOMLM	57,471.00	32,724.01	9,785.23	14,961.76

Grant: 147227 - Sustainable Resources

Active Grant

PI: Mathur, Virendra K

Sponsor: National Science Foundation (NSF)

Sponsor ID: CTS-0330837

FRAGRNT Start/End Date: 05/15/2003 - 04/30/2006

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 147227 - Sustainable Resources
FMGR: Mathur, Virendra K

Fund Information

Effective Date: 5/16/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESOF

IDC Dist From Code: UDKEVM

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	8,028.00	3,643.20	0.00	4,384.80
Supplies	1,000.00	0.00	0.00	1,000.00
Tuition/Participant Support	35,392.00	0.00	0.00	35,392.00
Total Direct Cost Expenditures	44,420.00	3,643.20	0.00	40,776.80
Indirect Costs	2,347.00	947.23	0.00	1,399.77
Total Indirect Cost Expenditures	2,347.00	947.23	0.00	1,399.77
Total Fund: 147227 Org: UDKEVM	46,767.00	4,590.43	0.00	42,176.57

Grant: 147232 - GOALI Interconnect Enhancement

Active
Grant

PI: Gross, Todd Stuart
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMI-0300216
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 47.041

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NSF
USNH
NO

Fund: 147232 - GOAL1 Interconnect Processing
FMGR: Gross, Todd Stuart

Fund Information
Effective Date: 6/20/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: UDMETG
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147232 Org: UDME00	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	187,272.00	131,191.53	5,438.19	50,642.28
Fringe Benefits	8,615.00	7,130.13	494.87	990.00
Travel	15,000.00	9,940.59	0.00	5,059.41
Equipment	23,000.00	13,500.00	0.00	9,500.00
Supplies	42,500.00	24,782.71	1,534.00	16,183.29
Tuition/Participant Support	6,000.00	14,395.15	0.00	(8,395.15)
Other	900.00	0.00	0.00	900.00
Total Direct Cost Expenditures	283,287.00	200,940.11	7,467.06	74,879.83
Indirect Costs	116,178.00	79,534.04	0.00	36,643.96
Total Indirect Cost Expenditures	116,178.00	79,534.04	0.00	36,643.96
Total Fund: 147232 Org: UDMETG	399,465.00	280,474.15	7,467.06	111,523.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDME20	8/14/2003	1	740000	Cap Equipment	13,500.00	0.00	Infinitesima Limited
E	E6UDME19	7/11/2005	1	711200	Research Supplies	1,534.00	1,534.00	UNH Computer Store

Grant: 147232 - GOALI Interconnect Enhancement

Active Grant

PI: Gross, Todd Stuart

Sponsor: National Science Foundation (NSF)

Sponsor ID: DMI-0300216

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 15C328 - Cost Share - GOALI Interconnect

FMGR: Gross, Todd Stuart

Fund Information

Effective Date: 5/25/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	23,000.00	0.00	0.00	23,000.00
Total Direct Cost Expenditures	23,000.00	0.00	0.00	23,000.00
Total Fund: 15C328 Org: UDMETG	23,000.00	0.00	0.00	23,000.00

Grant: 147235 - Dynamic Evaluation of Machine Tool

Active
Grant

PI: Jerard, Robert B

Sponsor: National Science Foundation (NSF)

Sponsor ID: DMI-0322869

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147235 - Machine Tool Process Capability

FMGR: Jerard, Robert B

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMERJ

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	217,167.00	109,160.73	13,100.81	94,905.46
Fringe Benefits	11,230.00	5,241.69	1,192.19	4,796.12
Travel	15,840.00	9,878.83	0.00	5,961.17
Equipment	0.00	5,971.44	0.00	(5,971.44)
Supplies	13,186.00	18,087.14	600.00	(5,501.14)
Tuition/Participant Support	52,367.00	19,133.85	0.00	33,233.15
Total Direct Cost Expenditures	309,790.00	167,473.68	14,893.00	127,423.32
Indirect Costs	118,415.00	65,440.79	0.00	52,974.21
Total Indirect Cost Expenditures	118,415.00	65,440.79	0.00	52,974.21
Total Fund: 147235 Org: UDMERJ	428,205.00	232,914.47	14,893.00	180,397.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDME30	9/15/2003	1	740005	Cap Equipment-Fabricated Equipment	5,956.00	0.00	Kistler Instrument Corp
P	P4UDME64	10/27/2003	1	717200	Other Professional Services-General	7,500.00	0.00	Vulcancraft LLC
P	P4UDME72	12/1/2003	1	716000	Maintenance & Repairs-General	750.00	0.00	Mdsi
P	P5UDME12	7/23/2004	3	716000	Maintenance & Repairs-General	96.00	0.00	Compumachine Inc
P	P5UDME51	10/25/2004	1	716000	Maintenance & Repairs-General	600.00	600.00	Mdsi

Grant: 147235 - Dynamic Evaluation of Machine Tool

Active
Grant

PI: Jerard, Robert B

Sponsor: National Science Foundation (NSF)

Sponsor ID: DMI-0322869

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147249 - REU - Machine Tool Process

FMGR: Jerard, Robert B

Fund Information

Effective Date: 11/24/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: NSFREU

IDC Rate Code: IDC25

IDC Dist From Code: UDMERJ

25.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	13,402.50	0.00	(13,402.50)
Tuition/Participant Support	19,200.00	444.40	0.00	18,755.60
Total Direct Cost Expenditures	19,200.00	13,846.90	0.00	5,353.10
Indirect Costs	4,800.00	0.00	0.00	4,800.00
Total Indirect Cost Expenditures	4,800.00	0.00	0.00	4,800.00
Total Fund: 147249 Org: UDMERJ	24,000.00	13,846.90	0.00	10,153.10

PI: Mayer, Larry A

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-0328473

CFDA #: 47.050

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 147244 - Seafloor Sounding in Polar Regions

FMGR: Mayer, Larry A

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/1/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	8,123.98	0.00	1,876.02
Fringe Benefits	3,880.00	3,249.58	0.00	630.42
Travel	2,500.00	3,346.10	0.00	(846.10)
Supplies	2,000.00	762.37	0.00	1,237.63
Total Direct Cost Expenditures	18,380.00	15,482.03	0.00	2,897.97
Indirect Costs	8,455.00	7,121.75	0.00	1,333.25
Total Indirect Cost Expenditures	8,455.00	7,121.75	0.00	1,333.25
Total Fund: 147244 Org: UDOMLM	26,835.00	22,603.78	0.00	4,231.22

Grant: 147247 - Perceptual Optimization for Data

Active
Grant

PI: Ware, Colin

Sponsor: National Science Foundation (NSF)

Sponsor ID: ACI-0324899

FRAGRNT Start/End Date: 09/15/2003 - 08/31/2006

CFDA #: 47.070

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 147247 - Perceptual Optimization for Data

FMGR: Ware, Colin

Fund Information

Effective Date: 9/15/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UDOMCW

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	144,711.00	71,878.82	3,370.19	69,461.99
Fringe Benefits	15,505.00	12,627.04	306.69	2,571.27
Travel	12,000.00	3,327.03	0.00	8,672.97
Equipment	32,000.00	28,645.44	0.00	3,354.56
Supplies	3,000.00	2,759.95	100.00	140.05
Tuition/Participant Support	28,842.00	9,150.50	0.00	19,691.50
Total Direct Cost Expenditures	236,058.00	128,388.78	3,776.88	103,892.34
Indirect Costs	80,600.00	41,672.69	0.00	38,927.31
Total Indirect Cost Expenditures	80,600.00	41,672.69	0.00	38,927.31
Total Fund: 147247 Org: UDOMCW	316,658.00	170,061.47	3,776.88	142,819.65

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDOM72	10/10/2003	1	740000	Cap Equipment	9,418.63	0.00	Xi Computer Corporation
P	P4UDOMAS	12/8/2003	1	740000	Cap Equipment	8,876.80	0.00	Xi Computer Corporation
E	E6LD071	7/8/2005	1	718000	Telecom-General	100.00	100.00	UNH Telecom

PI:Graham, Karen J

Sponsor:National Science Foundation (NSF)

Sponsor ID:DGE-0338277

FRAGRNT Start/End Date:01/15/2004 - 12/31/2005

CFDA #: 47.076

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 147252 - Partnership for Research

FMGR: Graham, Karen J

Fund Information

Effective Date:2/24/2004

Term Date:

Expend End Date:

Rev Account:530000

Fund Indirect Cost Information

IDC Basis Code:MTDCN

IDC Rate Code:URESOF

IDC Dist From Code:URLCKG

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147252 Org: UDMAKG	0.00	0.00	0.00	0.00

Grant: 147254 - Polymerization in Aqueous Emulsion

Active
Grant

PI: Claverie, Jerome P

Sponsor: National Science Foundation (NSF)

Sponsor ID: CTS-0354825

FRAGRNT Start/End Date: 04/01/2004 - 03/31/2006

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147254 - Polymerization of Aqueous Emulsion

FMGR: Claverie, Jerome P

Fund Information

Effective Date: 1/20/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMSJC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	152,419.00	81,545.20	14,630.44	56,243.36
Fringe Benefits	14,610.00	10,947.13	3,272.65	390.22
Travel	4,412.00	1,293.41	0.00	3,118.59
Supplies	28,000.00	31,872.40	210.00	(4,082.40)
Tuition/Participant Support	35,280.00	2,018.25	0.00	33,261.75
Total Direct Cost Expenditures	234,721.00	127,676.39	18,113.09	88,931.52
Indirect Costs	91,743.00	57,802.59	0.00	33,940.41
Total Indirect Cost Expenditures	91,743.00	57,802.59	0.00	33,940.41
Total Fund: 147254 Org: UDMSJC	326,464.00	185,478.98	18,113.09	122,871.93

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDMS73	6/28/2004	1	711200	Research Supplies	500.00	0.00	Boulder Scientific Company
E	E6LD051	7/8/2005	1	718000	Telecom-General	10.00	10.00	UNH Telecom
E	E6UDMS2G	7/1/2005	1	711200	Research Supplies	200.00	200.00	UNH Chemistry Stockroom

Grant: 147257 - Improving Spatial Ability

Active Grant

PI: Kinsey, Brad L

Sponsor: National Science Foundation (NSF)

Sponsor ID: EEC-0343862

FRAGRNT Start/End Date: 05/01/2004 - 04/30/2007

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147257 - Physical Model Rotator

FMGR: Kinsey, Brad L

Fund Information

Effective Date: 5/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UDMEBK

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	135,069.00	65,353.63	11,335.28	58,380.09
Fringe Benefits	7,965.00	4,311.28	1,031.51	2,622.21
Travel	9,000.00	2,746.79	0.00	6,253.21
Equipment	31,995.00	0.00	0.00	31,995.00
Supplies	2,600.00	13,021.38	0.00	(10,421.38)
Tuition/Participant Support	27,347.00	7,354.75	0.00	19,992.25
Total Direct Cost Expenditures	213,976.00	92,787.83	12,366.79	108,821.38
Indirect Costs	71,134.00	39,028.19	0.00	32,105.81
Total Indirect Cost Expenditures	71,134.00	39,028.19	0.00	32,105.81
Total Fund: 147257 Org: UDMEBK	285,110.00	131,816.02	12,366.79	140,927.19

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDMEBJ	6/8/2005	1	711200	Research Supplies	1,140.00	0.00	Airflyte Electronics Company

Grant: 147257 - Improving Spatial Ability

Active Grant

PI: Kinsey, Brad L

Sponsor: National Science Foundation (NSF)

Sponsor ID: EEC-0343862

FRAGRNT Start/End Date: 05/01/2004 - 04/30/2007

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147258 - REU-Student Stipends- Model Rotator

FMGR: Kinsey, Brad L

Fund Information

Effective Date: 5/17/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: NSFREU

IDC Rate Code: IDC25

IDC Dist From Code: UDMEBK

25.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	9,798.53	1,538.47	(11,337.00)
Fringe Benefits	0.00	215.38	140.00	(355.38)
Tuition/Participant Support	20,800.00	0.00	0.00	20,800.00
Total Direct Cost Expenditures	20,800.00	10,013.91	1,678.47	9,107.62
Indirect Costs	5,200.00	0.00	0.00	5,200.00
Total Indirect Cost Expenditures	5,200.00	0.00	0.00	5,200.00
Total Fund: 147258 Org: UDMEBK	26,000.00	10,013.91	1,678.47	14,307.62

Grant: 147259 - Geometry and String Theory

Active Grant

PI: Berglund, Per

Sponsor: National Science Foundation (NSF)

Sponsor ID: PHY-0355074

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

CFDA #: 47.049

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147259 - Elementary Particle Theory
FMGR: Berglund, Per

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/12/2004	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDPHPB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,920.00	19,009.45	7,329.22	19,581.33
Fringe Benefits	3,903.00	1,611.30	666.97	1,624.73
Travel	6,600.00	1,846.32	0.00	4,753.68
Supplies	5,221.00	202.15	0.00	5,018.85
Total Direct Cost Expenditures	61,644.00	22,669.22	7,996.19	30,978.59
Indirect Costs	28,356.00	10,427.87	0.00	17,928.13
Total Indirect Cost Expenditures	28,356.00	10,427.87	0.00	17,928.13
Total Fund: 147259 Org: UDPHPB	90,000.00	33,097.09	7,996.19	48,906.72

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147260 - Viscoelastic Materials and Supplies

Active Grant

PI: Daniel, Jo Sias

Sponsor: National Science Foundation (NSF)

Sponsor ID: CMS-0348249

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2009

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147260 - Viscoelastic Materials

FMGR: Daniel, Jo Sias

Fund Information

Effective Date: 5/12/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UDCEJD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	169,164.00	14,313.65	2,982.21	151,868.14
Fringe Benefits	7,148.00	1,205.89	271.38	5,670.73
Travel	14,817.00	11.25	0.00	14,805.75
Equipment	22,000.00	0.00	0.00	22,000.00
Supplies	36,058.00	10,153.96	0.00	25,904.04
Tuition/Participant Support	47,026.00	0.00	0.00	47,026.00
Total Direct Cost Expenditures	296,213.00	25,684.75	3,253.59	267,274.66
Indirect Costs	104,507.00	11,814.98	0.00	92,692.02
Total Indirect Cost Expenditures	104,507.00	11,814.98	0.00	92,692.02
Total Fund: 147260 Org: UDCEJD	400,720.00	37,499.73	3,253.59	359,966.68

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147260 Org: UDCEJM	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147261 - Operator Algebras

Active Grant

PI:	Ge, Liming	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	DMS-0400987	Budget Controls	NSF
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147261 - Operator Algebras and Applications

FMGR: Ge, Liming

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/20/2004	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDMALG
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	70,840.00	38,226.34	9,320.24	23,293.42
Fringe Benefits	4,696.00	3,276.87	848.14	570.99
Travel	4,500.00	1,011.89	0.00	3,488.11
Supplies	2,000.00	1,629.56	0.00	370.44
Total Direct Cost Expenditures	82,036.00	44,144.66	10,168.38	27,722.96
Indirect Costs	37,737.00	20,306.58	0.00	17,430.42
Total Indirect Cost Expenditures	37,737.00	20,306.58	0.00	17,430.42
Total Fund: 147261 Org: UDMALG	119,773.00	64,451.24	10,168.38	45,153.38

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147262 - Career: Langmuir Circulation

Active Grant

PI:	Chini, Gregory P	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	OCE-0348981	Budget Controls	NSF
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147262 - CAREER: Langmuir Circulation

FMGR: Chini, Gregory P

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/21/2004	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDMEGC
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	75,673.00	32,836.53	0.00	42,836.47
Fringe Benefits	9,282.00	4,433.63	0.00	4,848.37
Travel	8,000.00	1,342.14	0.00	6,657.86
Equipment	7,000.00	0.00	0.00	7,000.00
Supplies	8,000.00	4,357.31	0.00	3,642.69
Tuition/Participant Support	20,838.00	3,424.60	0.00	17,413.40
Total Direct Cost Expenditures	128,793.00	46,394.21	0.00	82,398.79
Indirect Costs	46,439.00	19,766.03	0.00	26,672.97
Total Indirect Cost Expenditures	46,439.00	19,766.03	0.00	26,672.97
Total Fund: 147262 Org: UDMEGC	175,232.00	66,160.24	0.00	109,071.76

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147263 - Nuclear Physics from QCD

Active Grant

PI: Beane, Silas R

Sponsor: National Science Foundation (NSF)

Sponsor ID: PHY-0400231

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

CFDA #: 47.049

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147263 - Nuclear Physics from QCD

FMGR: Beane, Silas R

Fund Information

Effective Date: 5/26/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UDPHSB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,710.00	37,441.60	8,182.38	15,086.02
Fringe Benefits	3,972.00	3,207.70	744.60	19.70
Travel	10,242.00	3,980.22	0.00	6,261.78
Supplies	3,314.00	1,957.37	0.00	1,356.63
Total Direct Cost Expenditures	78,238.00	46,586.89	8,926.98	22,724.13
Indirect Costs	35,989.00	21,429.94	0.00	14,559.06
Total Indirect Cost Expenditures	35,989.00	21,429.94	0.00	14,559.06
Total Fund: 147263 Org: UDPHSB	114,227.00	68,016.83	8,926.98	37,283.19

Grant: 147268 - Rheology of Liquefied Sands

Active
Grant

PI:	de Alba, Pedro A.	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	CMS-0408945	Budget Controls	NSF
FRAGRNT Start/End Date:	06/15/2004 - 05/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147268 - Rheology of Liquefied Sands
FMGR: de Alba, Pedro A.

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/16/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCEPD
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,060.00	37,792.92	0.00	8,267.08
Fringe Benefits	3,334.00	3,193.36	0.00	140.64
Travel	0.00	419.70	0.00	(419.70)
Equipment	18,582.00	16,740.14	0.00	1,841.86
Supplies	5,500.00	3,835.33	0.00	1,664.67
Tuition/Participant Support	4,631.00	0.00	0.00	4,631.00
Total Direct Cost Expenditures	78,107.00	61,981.45	0.00	16,125.55
Indirect Costs	25,252.00	20,811.00	0.00	4,441.00
Total Indirect Cost Expenditures	25,252.00	20,811.00	0.00	4,441.00
Total Fund: 147268 Org: UDCEPD	103,359.00	82,792.45	0.00	20,566.55

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147269 - Goali/Microforming Processes

Active
Grant

PI:	Kinsey, Brad L	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	DMI-0400267	Budget Controls	NSF
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147269 - Microforming Processes

FMGR: Kinsey, Brad L

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/25/2004	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDMEBK
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,200.00	27,022.55	2,349.32	44,828.13
Fringe Benefits	2,729.00	1,176.38	213.78	1,338.84
Travel	7,500.00	5,870.26	0.00	1,629.74
Equipment	22,000.00	0.00	0.00	22,000.00
Supplies	5,250.00	720.83	0.00	4,529.17
Tuition/Participant Support	27,955.00	8,409.65	0.00	19,545.35
Total Direct Cost Expenditures	139,634.00	43,199.67	2,563.10	93,871.23
Indirect Costs	41,253.00	16,003.44	0.00	25,249.56
Total Indirect Cost Expenditures	41,253.00	16,003.44	0.00	25,249.56
Total Fund: 147269 Org: UDMEBK	180,887.00	59,203.11	2,563.10	119,120.79

Grant: 147269 - Goali/Microforming Processes

Active
Grant

PI:	Kinsey, Brad L	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	DMI-0400267	Budget Controls	NSF
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147289 - REU: Ming Li
FMGR: Kinsey, Brad L

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	NSFREU
Term Date:		IDC Rate Code:	IDC25 25.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,461.56	1,538.47	(4,000.03)
Fringe Benefits	0.00	215.38	140.00	(355.38)
Tuition/Participant Support	4,800.00	0.00	0.00	4,800.00
Total Direct Cost Expenditures	4,800.00	2,676.94	1,678.47	444.59
Indirect Costs	1,200.00	0.00	0.00	1,200.00
Total Indirect Cost Expenditures	1,200.00	0.00	0.00	1,200.00
Total Fund: 147289 Org: UDMEBK	6,000.00	2,676.94	1,678.47	1,644.59

Grant: 147270 - High Volume Syntheses of SWNT's

Active Grant

PI:	Miller, Glen P	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ESC-0403954	Budget Controls	NSF
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147270 - High Volume Syntheses of SWNT's
FMGR: Miller, Glen P

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCHGM
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,000.00	37,457.97	6,153.84	(7,611.81)
Fringe Benefits	813.00	992.70	560.00	(739.70)
Travel	1,500.00	0.00	0.00	1,500.00
Equipment	12,000.00	0.00	0.00	12,000.00
Supplies	10,194.00	15,469.04	0.00	(5,275.04)
Tuition/Participant Support	17,180.00	8,821.70	0.00	8,358.30
Total Direct Cost Expenditures	77,687.00	62,741.41	6,713.84	8,231.75
Indirect Costs	22,313.00	24,803.09	0.00	(2,490.09)
Total Indirect Cost Expenditures	22,313.00	24,803.09	0.00	(2,490.09)
Total Fund: 147270 Org: UDCHGM	100,000.00	87,544.50	6,713.84	5,741.66

Grant: 147272 - Mechanisms of Friction and Wear

Active
Grant

PI: Krzanowski, James E

Sponsor: National Science Foundation (NSF)

Sponsor ID: DMI-0423329

FRAGRNT Start/End Date: 07/15/2004 - 06/30/2007

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147272 - Friction and Wear
FMGR: Krzanowski, James E

Fund Information

Effective Date: 7/15/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UDMEJK

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	156,962.00	23,426.65	7,746.05	125,789.30
Fringe Benefits	8,067.00	1,084.45	704.90	6,277.65
Travel	14,500.00	2,282.03	0.00	12,217.97
Equipment	24,925.00	29,000.00	0.00	(4,075.00)
Supplies	37,953.00	9,793.98	0.00	28,159.02
Tuition/Participant Support	42,189.00	4,424.45	0.00	37,764.55
Total Direct Cost Expenditures	284,596.00	70,011.56	8,450.95	206,133.49
Indirect Costs	100,041.00	16,823.74	0.00	83,217.26
Total Indirect Cost Expenditures	100,041.00	16,823.74	0.00	83,217.26
Total Fund: 147272 Org: UDMEJK	384,637.00	86,835.30	8,450.95	289,350.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDME38	9/23/2004	1	740000	Cap Equipment	29,000.00	0.00	Bruker Axs Inc

Grant: 147272 - Mechanisms of Friction and Wear

Active Grant

PI: Krzanowski, James E

Sponsor: National Science Foundation (NSF)

Sponsor ID: DMI-0423329

FRAGRNT Start/End Date: 07/15/2004 - 06/30/2007

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147287 - REU:Mechanisms of Friction and Wear

FMGR: Krzanowski, James E

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/15/2004	IDC Basis Code:	NSFREU	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,100.00	0.00	(2,100.00)
Tuition/Participant Support	7,800.00	0.00	0.00	7,800.00
Total Direct Cost Expenditures	7,800.00	2,100.00	0.00	5,700.00
Indirect Costs	1,950.00	0.00	0.00	1,950.00
Total Indirect Cost Expenditures	1,950.00	0.00	0.00	1,950.00
Total Fund: 147287 Org: UDMEJK	9,750.00	2,100.00	0.00	7,650.00

Grant: 147288 - 2004 Imercrd&D Expo Student Travel

Active
Grant

PI: Thein, May-Win L.

Sponsor: National Science Foundation (NSF)

Sponsor ID: CMS-0503913

FRAGRNT Start/End Date: 12/01/2004 - 11/30/2005

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 147288 - 2004 Imecrd&D Student Travel Grant

FMGR: Thein, May-Win L.

Fund Information

Effective Date: 12/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	150.00	0.00	(150.00)
Travel	5,000.00	5,369.76	0.00	(369.76)
Supplies	750.00	0.00	0.00	750.00
Total Direct Cost Expenditures	5,750.00	5,519.76	0.00	230.24
Total Fund: 147288 Org: UDMEMT	5,750.00	5,519.76	0.00	230.24

Grant: 147292 - Eruptions and Seismicity

Active Grant

PI: Johnson, Jeffrey B

Sponsor: National Science Foundation (NSF)

Sponsor ID: EAR-0440225

FRAGRNT Start/End Date: 02/01/2005 - 01/31/2006

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147292 - Eruptions and Seismicity

FMGR: Johnson, Jeffrey B

Fund Information

Effective Date: 1/31/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,250.00	27,313.24	51,234.62	(40,297.86)
Fringe Benefits	6,774.00	7,838.61	21,812.34	(22,876.95)
Travel	2,355.00	1,528.25	0.00	826.75
Supplies	3,700.00	3,296.08	10.00	393.92
Tuition/Participant Support	8,815.00	0.00	0.00	8,815.00
Total Direct Cost Expenditures	59,894.00	39,976.18	73,056.96	(53,139.14)
Indirect Costs	23,497.00	18,389.09	0.00	5,107.91
Total Indirect Cost Expenditures	23,497.00	18,389.09	0.00	5,107.91
Total Fund: 147292 Org: UDESJJ	83,391.00	58,365.27	73,056.96	(48,031.23)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LD037	7/8/2005	1	718000	Telecom-General	10.00	10.00	UNH Telecom

Grant: 147298 - Collaborative Research: The Genera

Active Grant

PI:	Mayer, Larry A	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	NO
Sponsor ID:	OCE-0452528	Budget Controls	NSF
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147298 - Geo-Referenced Video Mosaics
FMGR: Mayer, Larry A

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,298.00	15,759.65	9,849.78	43,688.57
Fringe Benefits	3,578.00	1,378.97	896.32	1,302.71
Travel	7,700.00	0.00	0.00	7,700.00
Equipment	14,410.00	0.00	0.00	14,410.00
Supplies	22,576.00	3,683.03	0.00	18,892.97
Total Direct Cost Expenditures	117,562.00	20,821.65	10,746.10	85,994.25
Indirect Costs	39,358.00	9,577.95	0.00	29,780.05
Total Indirect Cost Expenditures	39,358.00	9,577.95	0.00	29,780.05
Total Fund: 147298 Org: UDOMLM	156,920.00	30,399.60	10,746.10	115,774.30

Grant: 147304 - Effect of Elasticity and Surfactant

Not Fully Executed
Grant

PI: Gupta, Nivedita R
Sponsor: National Science Foundation (NSF)
Sponsor ID: CFDA #: 47.000
FRAGRNT Start/End Date: 05/01/2005 - 08/01/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Fund: 147304 - Effect of Elasticity and Surfactant

FMGR: Gupta, Nivedita R

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,500.00	2,745.12	754.91	(0.03)
Fringe Benefits	319.00	240.21	68.69	10.10
Equipment	14,500.00	0.00	0.00	14,500.00
Supplies	3,000.00	2,359.46	100.00	540.54
Total Direct Cost Expenditures	21,319.00	5,344.79	923.60	15,050.61
Indirect Costs	3,137.00	2,458.62	0.00	678.38
Total Indirect Cost Expenditures	3,137.00	2,458.62	0.00	678.38
Total Fund: 147304 Org: UDKENG	24,456.00	7,803.41	923.60	15,728.99

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6UDKE2C	7/13/2005	1	711200	Research Supplies	100.00	100.00	UNH Chemistry Stockroom

Grant: 147308 - Mathematical Analysis of Aircraft

Active
Grant

PI:	Shubov, Marianna A	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ECS-0080441	Budget Controls	NSF
FRAGRNT Start/End Date:	12/01/2004 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147308 - Math Analysis Aircraft Wing
FMGR: Shubov, Marianna A

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON06 45.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,863.00	0.00	0.00	6,863.00
Fringe Benefits	577.00	0.00	0.00	577.00
Total Direct Cost Expenditures	7,440.00	0.00	0.00	7,440.00
Indirect Costs	3,423.00	0.00	0.00	3,423.00
Total Indirect Cost Expenditures	3,423.00	0.00	0.00	3,423.00
Total Fund: 147308 Org: UDMAMS	10,863.00	0.00	0.00	10,863.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B013 - Miscellaneous Project

Active
Other

PI: Durant, Yvon G

Budget Controls STDBUD

Sponsor: Miscellaneous Business & Industry

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 12/01/1999 - 12/31/2009

Fund: 14B013 - Miscellaneous Project

FMGR: Durant, Yvon G

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist From Code: UDMSYD

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,020.00	0.00	(1,020.00)
Fringe Benefits	0.00	11.34	0.00	(11.34)
Travel	0.00	150.40	0.00	(150.40)
Supplies	18,049.00	11,396.02	0.00	6,652.98
Total Direct Cost Expenditures	18,049.00	12,577.76	0.00	5,471.24
Indirect Costs	5,591.00	3,907.00	0.00	1,684.00
Total Indirect Cost Expenditures	5,591.00	3,907.00	0.00	1,684.00
Total Fund: 14B013 Org: UDMSYD	23,640.00	16,484.76	0.00	7,155.24

Grant: 14B037 - Software Development Projects

Active
Grant

PI: Bergeron, R Daniel

Budget Controls STDBUD

Sponsor: Miscellaneous Business & Industry

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: Idc Waiver NO

FRAGRNT Start/End Date: 07/01/1989 - 06/30/2005

Fund: 14B037 - Software Development Projects

FMGR: Bergeron, R Daniel

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,313.51	25,313.51	0.00	0.00
Fringe Benefits	1,177.66	1,177.66	0.00	0.00
Travel	4,370.49	4,370.49	0.00	0.00
Equipment	11,897.94	9,237.94	0.00	2,660.00
Supplies	19,048.97	19,048.97	0.00	0.00
Other	0.00	2,660.00	0.00	(2,660.00)
Total Direct Cost Expenditures	61,808.57	61,808.57	0.00	0.00
Total Fund: 14B037 Org: UDCSDB	61,808.57	61,808.57	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B038 - Miscellaneous Projects - Dlg

Active

Other

PI: Gress, David L

Sponsor: Miscellaneous Business & Industry

Sponsor ID: CC769

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2006

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14B038 - Miscellaneous Projects - Dlg

FMGR: Gress, David L

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC27

IDC Dist From Code: UDCEDG

27.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,754.75	1,754.75	0.00	0.00
Fringe Benefits	91.06	91.06	0.00	0.00
Travel	750.00	591.58	0.00	158.42
Equipment	838.40	838.40	0.00	0.00
Supplies	4,128.70	4,209.81	0.00	(81.11)
Total Direct Cost Expenditures	7,562.91	7,485.60	0.00	77.31
Indirect Costs	3,294.34	3,210.16	0.00	84.18
Total Indirect Cost Expenditures	3,294.34	3,210.16	0.00	84.18
Total Fund: 14B038 Org: UDCEDG	10,857.25	10,695.76	0.00	161.49

Grant: 14B040 - UNH Polymer - Miscellaneous

Active
Other

PI: Sundberg, Donald C
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2030

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

CFDA #: NONE

Fund: 14B040 - UNH Polymer Workshop
FMGR: Sundberg, Donald C

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

IDC Basis Code: TDC
IDC Rate Code: UOTHON
IDC Dist From Code: UDKEDS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,797.35	42,372.17	0.00	(12,574.82)
Fringe Benefits	1,256.01	2,118.78	0.00	(862.77)
Travel	2,202.16	8,068.74	0.00	(5,866.58)
Equipment	5,703.38	5,703.38	0.00	0.00
Supplies	65,495.75	47,210.43	0.00	18,285.32
Tuition/Participant Support	387.50	387.50	0.00	0.00
Other	0.00	(2,540.00)	0.00	2,540.00
Total Direct Cost Expenditures	104,842.15	103,321.00	0.00	1,521.15
Indirect Costs	5,242.10	5,325.54	0.00	(83.44)
Total Indirect Cost Expenditures	5,242.10	5,325.54	0.00	(83.44)
Total Fund: 14B040 Org: UDKEDS	110,084.25	108,646.54	0.00	1,437.71

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B040 Org: UDMSYD	0.00	0.00	0.00	0.00

Grant: 14B040 - UNH Polymer - Miscellaneous

Active
Other

PI: Sundberg, Donald C
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2030

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

CFDA #: NONE

Fund: 14B041 - Dcs Misc Projects
FMGR: Sundberg, Donald C

Fund Information

Fund Indirect Cost Information

Effective Date: 12/14/2004
Term Date:
Expend End Date:
Rev Account: 531000

IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist From Code: UDKEDS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,918.78	2,918.78	0.00	0.00
Fringe Benefits	181.62	181.62	0.00	0.00
Travel	94.80	94.80	0.00	0.00
Supplies	5,259.12	5,254.71	0.00	4.41
Total Direct Cost Expenditures	8,454.32	8,449.91	0.00	4.41
Indirect Costs	3,484.68	3,478.92	0.00	5.76
Total Indirect Cost Expenditures	3,484.68	3,478.92	0.00	5.76
Total Fund: 14B041 Org: UDKEDS	11,939.00	11,928.83	0.00	10.17

Grant: 14B040 - UNH Polymer - Miscellaneous

Active
Other

PI: Sundberg, Donald C
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2030

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

CFDA #: NONE

Fund: 15P043 - Polymer Workshop Revenue

FMGR: Sundberg, Donald C

Fund Information
Effective Date: 10/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(3,000.00)	0.00	0.00	(3,000.00)
Supplies	5,166.75	0.00	0.00	5,166.75
Total Direct Cost Expenditures	2,166.75	0.00	0.00	2,166.75
Indirect Costs	(2,166.75)	0.00	0.00	(2,166.75)
Total Indirect Cost Expenditures	(2,166.75)	0.00	0.00	(2,166.75)
Total Fund: 15P043 Org: UDKEDS	0.00	0.00	0.00	0.00

Grant: 14B150 - Compact Magnetic Field Phase I

Active Grant

PI: Hersman, F. William

Sponsor: Xemed LLC

Sponsor ID: 1 R41 RR020200-01

FRAGRNT Start/End Date: 09/21/2004 - 09/01/2005

CFDA #: 93.389

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 14B150 - Compact Magnetic Field
FMGR: Hersman, F. William

Fund Information

Effective Date: 2/24/2005

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,953.00	16,060.93	2,308.38	(2,416.31)
Fringe Benefits	1,059.00	3,891.07	210.07	(3,042.14)
Travel	1,230.00	0.00	0.00	1,230.00
Supplies	2,306.00	1,144.92	0.00	1,161.08
Total Direct Cost Expenditures	20,548.00	21,096.92	2,518.45	(3,067.37)
Indirect Costs	9,452.00	9,704.63	0.00	(252.63)
Total Indirect Cost Expenditures	9,452.00	9,704.63	0.00	(252.63)
Total Fund: 14B150 Org: UDPHFH	30,000.00	30,801.55	2,518.45	(3,320.00)

Grant: 14B151 - Multi-Liter Accumulation Phase I

Active Grant

PI: Hersman, F. William

Sponsor: Xemed LLC

Sponsor ID: I R41 HL078285-01

FRAGRNT Start/End Date: 09/03/2004 - 09/01/2005

CFDA #: 93.838

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 14B151 - Multi-Liter Accumulation
FMGR: Hersman, F. William

Fund Information		Fund Indirect Cost Information		
Effective Date:	2/24/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	531000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,953.00	17,163.99	2,308.37	(3,519.36)
Fringe Benefits	1,059.00	4,014.14	210.07	(3,165.21)
Travel	1,230.00	133.72	0.00	1,096.28
Supplies	2,306.00	304.24	0.00	2,001.76
Total Direct Cost Expenditures	20,548.00	21,616.09	2,518.44	(3,586.53)
Indirect Costs	9,452.00	9,943.47	0.00	(491.47)
Total Indirect Cost Expenditures	9,452.00	9,943.47	0.00	(491.47)
Total Fund: 14B151 Org: UDPHFH	30,000.00	31,559.56	2,518.44	(4,078.00)

Grant: 14B240 - NHIRC--Resonetics III

Active
Other

PI: Gross, Todd Stuart
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None
FRAGRNT Start/End Date: 01/02/2001 - 06/30/2005

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Fund: 14B240 - NHIRC--resonetics Iii
FMGR: Gross, Todd Stuart

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,370.00	4,605.00	0.00	8,765.00
Fringe Benefits	3,000.00	386.55	0.00	2,613.45
Supplies	1,130.00	2,537.92	0.00	(1,407.92)
Total Direct Cost Expenditures	17,500.00	7,529.47	0.00	9,970.53
Total Fund: 14B240 Org: UDMETG	17,500.00	7,529.47	0.00	9,970.53

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B248 - ETV Testing of Separmatic's

Active

Other

PI: Collins, Michael Robin

Budget Controls STDBUD

Sponsor: National Sanitation Foundation International

Equipment Vesting USNH

Sponsor ID: None

CFDA #: Idc Waiver NO

FRAGRNT Start/End Date: 12/16/1999 - 12/31/2000

Fund: 14B248 - ETV Testing of Separmatic's

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UDCEMC

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,931.88	12,091.99	0.00	(4,160.11)
Fringe Benefits	2,067.12	1,924.32	0.00	142.80
Travel	614.00	154.79	0.00	459.21
Equipment	750.00	750.00	0.00	0.00
Supplies	5,231.11	1,225.37	0.00	4,005.74
Tuition/Participant Support	70.41	0.00	0.00	70.41
Total Direct Cost Expenditures	16,664.52	16,146.47	0.00	518.05
Indirect Costs	6,976.48	6,774.45	0.00	202.03
Total Indirect Cost Expenditures	6,976.48	6,774.45	0.00	202.03
Total Fund: 14B248 Org: UDCEMC	23,641.00	22,920.92	0.00	720.08

Grant: 14B249 - ETV Testing Vacuum Filter Unit

Active
Other

PI: Collins, Michael Robin

Sponsor: National Sanitation Foundation International

Sponsor ID: NONE

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

FRAGRNT Start/End Date: 12/16/1999 - 12/31/2000

Fund: 14B249 - ETV Testing Vacuum Filter Unit

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,413.00	5,800.00	0.00	613.00
Fringe Benefits	918.00	487.21	0.00	430.79
Travel	625.00	1,658.15	0.00	(1,033.15)
Equipment	0.00	0.00	0.00	0.00
Supplies	5,963.04	5,911.38	0.00	51.66
Total Direct Cost Expenditures	13,919.04	13,856.74	0.00	62.30
Indirect Costs	6,299.96	6,096.65	0.00	203.31
Total Indirect Cost Expenditures	6,299.96	6,096.65	0.00	203.31
Total Fund: 14B249 Org: UDCEMC	20,219.00	19,953.39	0.00	265.61

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B250 - UNH Impact Center

Active
Other

PI: Bauer, Christopher F

Budget Controls STDBUD

Sponsor: External Cost-Sharing

Equipment Vesting USNH

Sponsor ID: 531000-PO56984

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 04/01/2000 - 03/31/2005

Fund: 14B250 - UNH Impact Center

FMGR: Bauer, Christopher F

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

IDC Basis Code: TDC

Term Date:

IDC Rate Code: USED 8.00 %

Expend End Date:

IDC Dist From Code: UDCHCB

Rev Account: 531000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,560.00	61,878.01	0.00	(51,318.01)
Fringe Benefits	4,477.00	21,396.58	0.00	(16,919.58)
Travel	500.00	5,070.31	0.00	(4,570.31)
Supplies	140,115.32	34,073.74	0.00	106,041.58
Tuition/Participant Support	2,000.00	18,415.00	0.00	(16,415.00)
Other	0.00	19,868.35	0.00	(19,868.35)
Total Direct Cost Expenditures	157,652.32	160,701.99	0.00	(3,049.67)
Indirect Costs	12,843.15	9,793.48	0.00	3,049.67
Total Indirect Cost Expenditures	12,843.15	9,793.48	0.00	3,049.67
Total Fund: 14B250 Org: UDCHCB	170,495.47	170,495.47	0.00	0.00

Grant: 14B302 - Microza Filter Membrane System

Active
Grant

PI: Collins, Michael Robin

Sponsor: Pall Corporation

Sponsor ID: None

FRAGRNT Start/End Date: 06/01/2001 - 12/31/2002

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14B302 - Microza Filter Membrane System

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 4/28/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,000.00	54,785.63	0.00	(1,785.63)
Fringe Benefits	3,276.00	8,233.61	0.00	(4,957.61)
Travel	0.00	1,034.78	0.00	(1,034.78)
Supplies	23,835.00	18,171.86	0.00	5,663.14
Tuition/Participant Support	4,375.00	190.89	0.00	4,184.11
Contractual	0.00	0.00	0.00	0.00
Accounts Not Coded to AGRT110 Attribute	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	84,486.00	82,416.77	0.00	2,069.23
Indirect Costs	36,050.00	37,022.10	0.00	(972.10)
Total Indirect Cost Expenditures	36,050.00	37,022.10	0.00	(972.10)
Total Fund: 14B302 Org: UDCEMC	120,536.00	119,438.87	0.00	1,097.13

Grant: 14B303 - Magnetic Media Hydrolytic

Active Grant

PI: Miller, Glen P

Sponsor: Arkival Technology Corporation

Sponsor ID: PO#102401-2

FRAGRNT Start/End Date: 10/25/2001 - 08/31/2002

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: NONE

Fund: 14B303 - Magnetic Media Hydrolytic
FMGR: Miller, Glen P

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCHGM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,682.00	17,291.50	0.00	(1,609.50)
Fringe Benefits	1,317.00	1,206.11	0.00	110.89
Travel	0.00	1,000.00	0.00	(1,000.00)
Supplies	4,322.00	1,817.49	0.00	2,504.51
Total Direct Cost Expenditures	21,321.00	21,315.10	0.00	5.90
Indirect Costs	9,594.00	9,591.78	0.00	2.22
Total Indirect Cost Expenditures	9,594.00	9,591.78	0.00	2.22
Total Fund: 14B303 Org: UDCHGM	30,915.00	30,906.88	0.00	8.12

Grant: 14B328 - MWRA Disinfection at CVA Supply

Active
Contract

PI: Malley, James P

Sponsor: Ch2M Hill, Inc.

Sponsor ID: PO # 57906

FRAGRNT Start/End Date: 05/01/2002 - 07/15/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B328 - MWRA UV Disinfection

FMGR: Malley, James E

Fund Information

Effective Date: 5/30/2002

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEJM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,680.00	38,919.73	0.00	13,760.27
Fringe Benefits	3,002.00	3,008.43	0.00	(6.43)
Travel	0.00	6,270.57	0.00	(6,270.57)
Supplies	2,984.00	13,622.26	0.00	(10,638.26)
Tuition/Participant Support	12,831.00	8,169.00	0.00	4,662.00
Total Direct Cost Expenditures	71,497.00	69,989.99	0.00	1,507.01
Indirect Costs	26,439.32	27,946.37	0.00	(1,507.05)
Total Indirect Cost Expenditures	26,439.32	27,946.37	0.00	(1,507.05)
Total Fund: 14B328 Org: UDCEJM	97,936.32	97,936.36	0.00	(0.04)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LD023	7/15/2005	1	718000	Telecom-General	0.00	0.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B328 Org: UDPHFH	0.00	0.00	0.00	0.00

Grant: 14B328 - MWRA Disinfection at CVA Supply

Active
Contract

PI: Malley, James P

Sponsor: Ch2M Hill, Inc.

Sponsor ID: PO # 57906

FRAGRNT Start/End Date: 05/01/2002 - 07/15/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 15C262 - WWRA Disenfection at CVA Supply

FMGR: Malley, James P

Fund Information

Effective Date: 5/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,490.00	0.00	0.00	18,490.00
Fringe Benefits	7,303.00	0.00	0.00	7,303.00
Total Direct Cost Expenditures	25,793.00	0.00	0.00	25,793.00
Indirect Costs	11,607.00	0.00	0.00	11,607.00
Total Indirect Cost Expenditures	11,607.00	0.00	0.00	11,607.00
Total Fund: 15C262 Org: UDCEJM	37,400.00	0.00	0.00	37,400.00

Grant: 14B329 - IRC: SiGARMS I - A Handgun with Bio

Active
Cooperative Agreement

PI: Rucinski, Andrzej

Sponsor: SiGARMS, Inc.

Sponsor ID: IRC02-785

FRAGRNT Start/End Date: 06/03/2002 - 10/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B329 - SiGARMS, Inc. I

FMGR: Rucinski, Andrzej

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	199,518.00	223,791.93	0.00	(24,273.93)
Fringe Benefits	11,355.00	11,986.71	0.00	(631.71)
Travel	20,000.00	0.00	0.00	20,000.00
Equipment	20,000.00	13,438.76	0.00	6,561.24
Supplies	12,318.00	0.00	0.00	12,318.00
Tuition/Participant Support	40,073.00	39,046.23	0.00	1,026.77
Total Direct Cost Expenditures	303,264.00	288,263.63	0.00	15,000.37
Total Fund: 14B329 Org: UDEEAR	303,264.00	288,263.63	0.00	15,000.37

Grant: 14B336 - NHIRC: GT Equipment 2003

Active
Contract

PI:	Amato-Wierda, Carmela C.		Approved For Admin	NONE
Sponsor:	GT Equipment Technologies		Approved For Preaward	NO
Sponsor ID:	NHIRC 02-786	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/03/2002 - 05/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B336 - IRC: GT Equipment 2003
FMGR: Amato-Wierda, Carmela C.

Fund Information		Fund Indirect Cost Information
Effective Date:	9/19/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,045.00	10,681.12	0.00	2,363.88
Fringe Benefits	1,192.00	2,691.44	0.00	(1,499.44)
Travel	0.00	59.28	0.00	(59.28)
Equipment	8,000.00	5,420.00	0.00	2,580.00
Supplies	5,816.00	10,910.91	0.00	(5,094.91)
Tuition/Participant Support	3,947.00	2,237.25	0.00	1,709.75
Total Direct Cost Expenditures	32,000.00	32,000.00	0.00	(0.00)
Total Fund: 14B336 Org: UDMSCA	32,000.00	32,000.00	0.00	(0.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDMS65	7/15/2003	1	711200	Research Supplies	1,000.00	0.00	Harvard University
P	P5UDMS27	8/25/2004	1	711200	Research Supplies	3,099.46	0.00	Matheson Tri-gas

Grant: 14B336 - NHIRC: GT Equipment 2003

Active
Contract

PI:	Amato-Wierda, Carmela C.		Approved For Admin	NONE
Sponsor:	GT Equipment Technologies		Approved For Preaward	NO
Sponsor ID:	NHIRC 02-786	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/03/2002 - 05/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C281 - IRC: GT Equipment 2003 - UNH match
FMGR: Amato-Wierda, Carmela C.

Fund Information		Fund Indirect Cost Information
Effective Date:	2/24/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,255.00	5,161.29	0.00	93.71
Fringe Benefits	1,945.00	2,038.71	0.00	(93.71)
Equipment	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	7,200.00	7,200.00	0.00	0.00
Total Fund: 15C281 Org: UDMSCA	7,200.00	7,200.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B352 - Long-Term Effectiveness of Portland

Active Contract

PI: Gardner, Kevin H

Sponsor: Portland Cement Association

Sponsor ID: 03-411

FRAGRNT Start/End Date: 01/01/2003 - 12/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B352 - Portland Cement Assoc

FMGR: Gardner, Kevin H

Fund Information

Fund Indirect Cost Information

Effective Date: 2/12/2003

Term Date:

Expend End Date:

Rev Account: 531000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEKG

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,507.00	29,117.94	0.00	5,389.06
Fringe Benefits	11,488.00	11,264.15	0.00	223.85
Travel	5,000.00	3,843.31	0.00	1,156.69
Supplies	19,000.00	14,133.73	4,175.00	691.27
Total Direct Cost Expenditures	69,995.00	58,359.13	4,175.00	7,460.87
Indirect Costs	31,881.00	26,845.03	0.00	5,035.97
Total Indirect Cost Expenditures	31,881.00	26,845.03	0.00	5,035.97
Total Fund: 14B352 Org: UDCEKG	101,876.00	85,204.16	4,175.00	12,496.84

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERJF	3/18/2004	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	4,175.00	Rli Resource Laboratories Inc

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B353 - CARIS, Implementation of CUBE

Active
Contract

PI:	Calder, Brian R		Approved For Admin	NONE
Sponsor:	CARIS		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B353 - Caris Ltd. Implementation of Cube
FMGR: Calder, Brian R

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	UDOMBC
Rev Account:	531010		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	600.00	600.00	0.00	0.00
Fringe Benefits	49.20	49.20	0.00	0.00
Total Direct Cost Expenditures	649.20	649.20	0.00	0.00
Indirect Costs	168.80	168.79	0.00	0.01
Total Indirect Cost Expenditures	168.80	168.79	0.00	0.01
Total Fund: 14B353 Org: UDOMBC	818.00	817.99	0.00	0.01

Grant: 14B355 - Nanoparticle Delivery of Insulin

Active
Contract

PI: Claverie, Jerome P

Sponsor: Bentley Pharmaceuticals

Sponsor ID: 04-09-2003

FRAGRNT Start/End Date: 04/09/2003 - 04/09/2007

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 14B355 - Nanoparticle Insulin Delivery

FMGR: Claverie, Jerome P

Fund Information

Effective Date: 4/9/2003

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMSJC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	120,006.00	88,830.98	3,381.92	27,793.10
Fringe Benefits	22,335.00	14,994.13	307.76	7,033.11
Travel	6,336.00	1,110.92	0.00	5,225.08
Equipment	7,000.00	4,657.60	0.00	2,342.40
Supplies	50,688.00	42,825.06	2,210.00	5,652.94
Tuition/Participant Support	25,833.00	12,993.70	0.00	12,839.30
Total Direct Cost Expenditures	232,198.00	165,412.39	5,899.68	60,885.93
Indirect Costs	91,078.00	67,759.43	0.00	23,318.57
Total Indirect Cost Expenditures	91,078.00	67,759.43	0.00	23,318.57
Total Fund: 14B355 Org: UDMSJC	323,276.00	233,171.82	5,899.68	84,204.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDMS2O	5/26/2005	1	711200	Research Supplies	2,000.00	2,000.00	Harvard University
E	E6LD052	7/8/2005	1	718000	Telecom-General	10.00	10.00	UNH Telecom
E	E6UDMS2E	7/1/2005	1	711200	Research Supplies	200.00	200.00	UNH Chemistry Stockroom

Grant: 14B372 - Piscataqua River Bridge Modeling

Active
Contract

PI:	Celikkol, Barbaros		Approved For Admin	NONE
Sponsor:	Vanasse Hangen Brustlin Inc		Approved For Preaward	NO
Sponsor ID:	51425B	CFDA #: 20.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 14B372 - Piscataqua River Bridge Modeling
FMGR: Celikkol, Barbaros

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UDMEBC
Rev Account:	531000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,330.00	26,425.69	0.00	(95.69)
Fringe Benefits	840.00	1,700.62	0.00	(860.62)
Supplies	4,090.00	37.00	0.00	4,053.00
Tuition/Participant Support	0.00	2,787.25	0.00	(2,787.25)
Total Direct Cost Expenditures	31,260.00	30,950.56	0.00	309.44
Indirect Costs	8,417.00	8,730.65	0.00	(313.65)
Total Indirect Cost Expenditures	8,417.00	8,730.65	0.00	(313.65)
Total Fund: 14B372 Org: UDMEBC	39,677.00	39,681.21	0.00	(4.21)

PI: McHugh, John P.

Sponsor: Wireless Sensors, LLC

Sponsor ID: 03-805

FRAGRNT Start/End Date: 06/03/2003 - 03/01/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 14B374 - NH IRC: Wireless Sensors

FMGR: McHugh, John P.

Fund Information

Effective Date: 7/25/2003

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,450.00	11,242.01	0.00	12,207.99
Fringe Benefits	1,550.00	944.33	0.00	605.67
Travel	0.00	812.50	0.00	(812.50)
Supplies	15,000.00	27,001.16	0.00	(12,001.16)
Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	0.00
Total Fund: 14B374 Org: UDMEJM	40,000.00	40,000.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDME31	9/9/2003	1	717200	Other Professional Services-General	15,000.00	0.00	Upton, Timothy D

Grant: 14B382 - Implementaion of the CUBE (IVS)

Active
Contract

PI: Calder, Brian R

Sponsor: Interactive Visualization Sys

Sponsor ID: NONE

FRAGRNT Start/End Date: 01/01/2003 - 12/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B382 - Implementation of CUBE (IVS)

FMGR: Calder, Brian R

Fund Information

Effective Date: 1/1/2003

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDOMBC

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,002.00	3,000.00	0.00	2.00
Fringe Benefits	252.00	252.00	0.00	0.00
Total Direct Cost Expenditures	3,254.00	3,252.00	0.00	2.00
Indirect Costs	846.00	845.52	0.00	0.48
Total Indirect Cost Expenditures	846.00	845.52	0.00	0.48
Total Fund: 14B382 Org: UDOMBC	4,100.00	4,097.52	0.00	2.48

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B394 - Seldon Nanomesh Membrane - 1

Active
Grant

PI: Collins, Michael Robin

Sponsor: Seldon Labs

Sponsor ID: 04-333

FRAGRNT Start/End Date: 10/01/2003 - 05/01/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHZERO

USNH

NO

Fund: 14B394 - Seldon Nanomesh Membrane - 1

FMGR: Collins, Michael Robin

Fund Information

Fund Indirect Cost Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 531100

IDC Basis Code: MTDC

IDC Rate Code: IDC46

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,686.00	10,783.69	0.00	2,902.31
Fringe Benefits	3,477.00	905.83	0.00	2,571.17
Travel	0.00	41.45	0.00	(41.45)
Supplies	2,030.00	7,447.10	0.00	(5,417.10)
Total Direct Cost Expenditures	19,193.00	19,178.07	0.00	14.93
Indirect Costs	8,807.00	8,821.93	0.00	(14.93)
Total Indirect Cost Expenditures	8,807.00	8,821.93	0.00	(14.93)
Total Fund: 14B394 Org: UDCEMC	28,000.00	28,000.00	0.00	(0.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERHF	2/18/2004	1	717200	Other Professional Services-General	7,000.00	0.00	C H Diagnostic & Cons Serv Inc

Grant: 14B397 - Qos for Ethernet Networks

Active
Other

PI: Bartos, Radim

Sponsor: Cisco Systems Inc

Sponsor ID: 1-28-2004

FRAGRNT Start/End Date: 01/01/2004 - 08/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 14B397 - Qos Framework for Ethernet

FMGR: Bartos, Radim

Fund Information

Effective Date: 1/28/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,615.00	49,778.68	0.00	(9,163.68)
Fringe Benefits	2,287.00	2,452.35	0.00	(165.35)
Travel	6,000.00	1,653.40	0.00	4,346.60
Supplies	800.00	159.36	10.00	630.64
Tuition/Participant Support	8,602.00	4,126.55	0.00	4,475.45
Total Direct Cost Expenditures	58,304.00	58,170.34	10.00	123.66
Total Fund: 14B397 Org: UDCSR	58,304.00	58,170.34	10.00	123.66

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LD006	7/8/2005	1	718000	Telecom-General	10.00	10.00	UNH Telecom

Grant: 14B398 - BBNT Solutions G12Vis

Active
Contract

PI:	Ware, Colin		Approved For Admin	NONE
Sponsor:	BBNT Solutions LLC		Approved For Preaward	NO
Sponsor ID:	9500007522	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2004 - 12/28/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B398 - BBNT Solutions LLC
FMGR: Ware, Colin

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDOMCW
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,890.00	9,595.76	0.00	294.24
Fringe Benefits	3,300.00	3,611.28	0.00	(311.28)
Travel	0.00	0.00	0.00	0.00
Tuition/Participant Support	500.00	48.00	0.00	452.00
Total Direct Cost Expenditures	13,690.00	13,255.04	0.00	434.96
Indirect Costs	6,068.00	6,097.34	0.00	(29.34)
Total Indirect Cost Expenditures	6,068.00	6,097.34	0.00	(29.34)
Total Fund: 14B398 Org: UDOMCW	19,758.00	19,352.38	0.00	405.62

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	260.00	0.00	(260.00)
Total Direct Cost Expenditures	0.00	260.00	0.00	(260.00)
Indirect Costs	0.00	119.60	0.00	(119.60)
Total Indirect Cost Expenditures	0.00	119.60	0.00	(119.60)
Total Fund: 14B398 Org: UDPHFH	0.00	379.60	0.00	(379.60)

Grant: 14B404 - Chitosan-Based Foul-Release Coating

Active
Contract

PI: Swift, M. Robinson

Sponsor: E Paint Corporation

Sponsor ID: EP2003-02

FRAGRNT Start/End Date: 08/15/2003 - 08/14/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 14B404 - Chitosan-Based Foul-Release

FMGR: Swift, M. Robinson

Fund Information

Effective Date: 8/15/2003

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URON06

IDC Dist From Code: UDMEMS

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,024.00	7,870.00	6,784.95	1,369.05
Fringe Benefits	3,565.00	662.38	617.43	2,285.19
Supplies	2,364.00	1,107.85	0.00	1,256.15
Total Direct Cost Expenditures	21,953.00	9,640.23	7,402.38	4,910.39
Indirect Costs	10,097.00	4,411.80	0.00	5,685.20
Total Indirect Cost Expenditures	10,097.00	4,411.80	0.00	5,685.20
Total Fund: 14B404 Org: UDMEMS	32,050.00	14,052.03	7,402.38	10,595.59

Grant: 14B406 - NH IRC/ GTi: Prototype Process

Active
Cooperative Agreement

PI:	Amato-Wierda, Carmela C.		Approved For Admin	NONE
Sponsor:	GT Equipment Technologies		Approved For Preaward	NO
Sponsor ID:	04-002	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/20/2004 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B406 - IRC/Gti Prototype Process
FMGR: Amato-Wierda, Carmela C.

Fund Information		Fund Indirect Cost Information
Effective Date:	5/3/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B406 Org: UDMS00	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,865.00	26,830.88	0.00	34.12
Fringe Benefits	1,497.00	1,496.47	0.00	0.53
Travel	0.00	8.00	0.00	(8.00)
Supplies	5,000.00	4,598.45	0.00	401.55
Tuition/Participant Support	4,267.00	4,194.50	0.00	72.50
Total Direct Cost Expenditures	37,629.00	37,128.30	0.00	500.70
Total Fund: 14B406 Org: UDMSCA	37,629.00	37,128.30	0.00	500.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDMS14	7/20/2004	1	711200	Research Supplies	572.60	0.00	Matheson Tri-gas

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B408 - Drinking Water Assessment - 2004 Pa

Active Contract

PI: Collins, Michael Robin

Sponsor: Pall Corporation

Sponsor ID: 4-1-2004

FRAGRNT Start/End Date: 01/15/2004 - 01/31/2005

CFDA #:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14B408 - Drinking Water Assessments 2004

FMGR: Collins, Michael Robin

Fund Information

Fund Indirect Cost Information

Effective Date: 1/15/2004

Term Date:

Expend End Date:

Rev Account: 531000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,335.00	72,491.34	0.00	(23,156.34)
Fringe Benefits	19,981.00	13,454.80	0.00	6,526.20
Travel	500.00	140.00	0.00	360.00
Equipment	0.00	3,145.00	0.00	(3,145.00)
Supplies	29,500.00	12,012.04	0.00	17,487.96
Total Direct Cost Expenditures	99,316.00	101,243.18	0.00	(1,927.18)
Indirect Costs	45,685.00	45,125.19	0.00	559.81
Total Indirect Cost Expenditures	45,685.00	45,125.19	0.00	559.81
Total Fund: 14B408 Org: UDCEMC	145,001.00	146,368.37	0.00	(1,367.37)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERLW	5/1/2004	1	717200	Other Professional Services-General	3,325.00	0.00	C H Diagnostic & Cons Serv Inc

Grant: 14B411 - UV Disinfection Validation Research

Active
Other

PI:	Malley, James P		Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2009		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B411 - UV Disinfection of Water Validation
FMGR: Malley, James P

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UDCEJM
Rev Account:	531000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,954.11	3,782.35	36,085.16	13,086.60
Fringe Benefits	3,175.00	0.00	3,283.75	(108.75)
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	6,770.00	11,370.17	0.00	(4,600.17)
Total Direct Cost Expenditures	64,399.11	15,152.52	39,368.91	9,877.68
Indirect Costs	21,300.89	4,697.27	0.00	16,603.62
Total Indirect Cost Expenditures	21,300.89	4,697.27	0.00	16,603.62
Total Fund: 14B411 Org: UDCEJM	85,700.00	19,849.79	39,368.91	26,481.30

Grant: 14B416 - NHIRC: Regal Sleeving & Tubing

Active
Contract

PI:	Vasudevan, Palligarnai T	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/04/2004 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B416 - NHIRC: Vasudevan/Regal S&T
FMGR: Vasudevan, Palligarnai T

Fund Information		Fund Indirect Cost Information
Effective Date:	6/4/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,716.00	37,462.57	4,085.34	(1,831.91)
Fringe Benefits	3,381.00	2,664.71	371.76	344.53
Equipment	0.00	0.00	0.00	0.00
Supplies	6,500.00	2,773.32	0.00	3,726.68
Total Direct Cost Expenditures	49,597.00	42,900.60	4,457.10	2,239.30
Total Fund: 14B416 Org: UDKEPV	49,597.00	42,900.60	4,457.10	2,239.30

Grant: 14B428 - Ternary Metal Base Thin Films

Active
Contract

PI:	Harper, James M.E.		Approved For Admin	NONE
Sponsor:	Seagate Technology Inc		Approved For Preaward	NO
Sponsor ID:	40000JL04	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/01/2004 - 06/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B428 - Ternary Metal Base Thin Films
FMGR: Harper, James M.E.

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/23/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URES0N 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,760.00	21,616.80	0.00	(1,856.80)
Fringe Benefits	570.00	709.10	0.00	(139.10)
Travel	500.00	0.00	0.00	500.00
Supplies	684.00	1,152.10	0.00	(468.10)
Tuition/Participant Support	8,590.00	5,722.10	0.00	2,867.90
Total Direct Cost Expenditures	30,104.00	29,200.10	0.00	903.90
Indirect Costs	9,896.00	10,799.89	0.00	(903.89)
Total Indirect Cost Expenditures	9,896.00	10,799.89	0.00	(903.89)
Total Fund: 14B428 Org: UDMSJH	40,000.00	39,999.99	0.00	0.01

PI:	Rucinski, Andrzej	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	YES
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	08/20/2004 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B433 - NHIRC-SSC Auxiliary SEA Project

FMGR: Rucinski, Andrzej

Fund Information		Fund Indirect Cost Information
Effective Date:	9/14/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B433 Org: UDEEAK	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,868.00	20,782.79	0.00	(6,914.79)
Supplies	4,311.00	0.00	0.00	4,311.00
Tuition/Participant Support	9,821.00	1,561.00	0.00	8,260.00
Total Direct Cost Expenditures	28,000.00	22,343.79	0.00	5,656.21
Total Fund: 14B433 Org: UDEEAR	28,000.00	22,343.79	0.00	5,656.21

Grant: 14B435 - Goali Undergraduate Program

Active
Other

PI: Claverie, Jerome P

Sponsor: Rohm and Haas

Sponsor ID: 09-16-2004

FRAGRNT Start/End Date: 04/01/2004 - 03/31/2007

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 14B435 - Goali-Undergraduate Program
FMGR: Claverie, Jerome P

Fund Information

Effective Date: 9/14/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,177.00	4,635.76	0.00	17,541.24
Fringe Benefits	1,863.00	0.00	0.00	1,863.00
Tuition/Participant Support	15,002.00	4,000.00	0.00	11,002.00
Total Direct Cost Expenditures	39,042.00	8,635.76	0.00	30,406.24
Indirect Costs	11,058.00	2,132.43	0.00	8,925.57
Total Indirect Cost Expenditures	11,058.00	2,132.43	0.00	8,925.57
Total Fund: 14B435 Org: UDMSJC	50,100.00	10,768.19	0.00	39,331.81

Grant: 14B436 - Slag Characterization Techniques

Active
Other

PI:	Melton, Jeffrey S		Approved For Admin	NONE
Sponsor:	Lincoln Electric Company		Approved For Preaward	NO
Sponsor ID:	6269676	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/29/2004 - 12/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B436 - Slag Characterization Techniques
FMGR: Melton, Jeffrey S

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/16/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,700.00	2,937.99	687.06	8,074.95
Fringe Benefits	983.00	250.63	62.52	669.85
Supplies	4,440.00	418.15	0.00	4,021.85
Total Direct Cost Expenditures	17,123.00	3,606.77	749.58	12,766.65
Indirect Costs	7,877.00	1,659.12	0.00	6,217.88
Total Indirect Cost Expenditures	7,877.00	1,659.12	0.00	6,217.88
Total Fund: 14B436 Org: UDERJM	25,000.00	5,265.89	749.58	18,984.53

Grant: 14B437 - Submersible Cage System

Active
Contract

PI:	Fredriksson, David W	Approved For Admin	NONE
Sponsor:	JPS Industries	Approved For Preaward	YES
Sponsor ID:	9-8-2004	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2004 - 04/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B437 - Submersible Cage System
FMGR: Fredriksson, David W

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,330.00	8,908.40	0.00	3,421.60
Fringe Benefits	3,106.00	3,563.35	0.00	(457.35)
Equipment	0.00	0.00	0.00	0.00
Supplies	500.00	39.66	0.00	460.34
Total Direct Cost Expenditures	15,936.00	12,511.41	0.00	3,424.59
Indirect Costs	4,940.00	5,755.25	0.00	(815.25)
Total Indirect Cost Expenditures	4,940.00	5,755.25	0.00	(815.25)
Total Fund: 14B437 Org: UDMEDF	20,876.00	18,266.66	0.00	2,609.34

Grant: 14B443 - Shoals Lidar Classification

Active
Contract

PI:	Elston, Gareth R		Approved For Admin	NONE
Sponsor:	Fugro Chance Inc		Approved For Preaward	NO
Sponsor ID:	04-4583	CFDA #:	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2004 - 08/01/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B443 - Shoals Lidar Bottom Classification
FMGR: Elston, Gareth R

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,840.00	22,857.12	0.00	(1,017.12)
Fringe Benefits	8,845.00	9,142.90	0.00	(297.90)
Travel	2,562.00	0.00	0.00	2,562.00
Supplies	1,000.00	0.00	100.00	900.00
Total Direct Cost Expenditures	34,247.00	32,000.02	100.00	2,146.98
Indirect Costs	15,753.00	14,720.03	0.00	1,032.97
Total Indirect Cost Expenditures	15,753.00	14,720.03	0.00	1,032.97
Total Fund: 14B443 Org: UDOMGE	50,000.00	46,720.05	100.00	3,179.95

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LD072	7/8/2005	1	718000	Telecom-General	100.00	100.00	UNH Telecom

Grant: 14B447 - More Efficient Data Compression

Active
Contract

PI: Short, Kevin M

Sponsor: Northrop Grumman It

Sponsor ID: 8200078292

FRAGRNT Start/End Date: 12/14/2004 - 05/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B447 - More Efficient Data Compression

FMGR: Short, Kevin M

Fund Information

Effective Date: 12/14/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,265.00	7,604.29	0.00	(3,339.29)
Fringe Benefits	358.00	0.00	0.00	358.00
Equipment	0.00	3,912.68	0.00	(3,912.68)
Supplies	12,500.00	4,879.46	0.00	7,620.54
Tuition/Participant Support	0.00	2,861.05	0.00	(2,861.05)
Total Direct Cost Expenditures	17,123.00	19,257.48	0.00	(2,134.48)
Indirect Costs	7,877.00	5,742.52	0.00	2,134.48
Total Indirect Cost Expenditures	7,877.00	5,742.52	0.00	2,134.48
Total Fund: 14B447 Org: UDMAKS	25,000.00	25,000.00	0.00	0.00

Grant: 14B448 - CVD Broadband

Active
Contract

PI:	Amato-Wierda, Carmela C.		Approved For Admin	NONE
Sponsor:	Northrop Grumman It		Approved For Preaward	NO
Sponsor ID:	8200078299	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/14/2004 - 08/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B448 - CVD Broadband
FMGR: Amato-Wierda, Carmela C.

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/14/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,534.00	10,072.50	0.00	(3,538.50)
Fringe Benefits	0.00	846.09	0.00	(846.09)
Travel	0.00	40.00	0.00	(40.00)
Equipment	0.00	2,882.56	0.00	(2,882.56)
Supplies	7,578.00	4,190.33	0.00	3,387.67
Tuition/Participant Support	4,398.00	0.00	0.00	4,398.00
Total Direct Cost Expenditures	18,510.00	18,031.48	0.00	478.52
Indirect Costs	6,490.00	6,968.52	0.00	(478.52)
Total Indirect Cost Expenditures	6,490.00	6,968.52	0.00	(478.52)
Total Fund: 14B448 Org: UDMSCA	25,000.00	25,000.00	0.00	0.00

Grant: 14B449 - Development of a Feed Buoy for Serv

Active
Contract

PI:	Fredriksson, David W		Approved For Admin	NONE
Sponsor:	Net System Inc		Approved For Preaward	NO
Sponsor ID:	01-10-05	CFDA #: 11.400	Budget Controls	DOC
FRAGRNT Start/End Date:	12/01/2004 - 08/31/2006		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B449 - Development of a Feed Buoy
FMGR: Fredriksson, David W

Fund Information		Fund Indirect Cost Information
Effective Date:	12/1/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	100,000.00	0.00	0.00	100,000.00
Total Direct Cost Expenditures	100,000.00	0.00	0.00	100,000.00
Total Fund: 14B449 Org: UDMEDF	100,000.00	0.00	0.00	100,000.00

Grant: 14B453 - Statistical Analysis For MTBE Risk

Active
Contract

PI:	Linder, Ernst		Approved For Admin	NONE
Sponsor:	Weston Solutions Inc		Approved For Preaward	NO
Sponsor ID:	PO 0047757	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2005 - 08/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B453 - Statistical Analysis for MtBE Risk
FMGR: Linder, Ernst

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC35 35.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,070.00	9,249.23	1,777.70	7,043.07
Fringe Benefits	1,610.00	258.83	161.77	1,189.40
Travel	300.00	0.00	0.00	300.00
Equipment	1,600.00	0.00	0.00	1,600.00
Supplies	0.00	1,791.97	0.00	(1,791.97)
Tuition/Participant Support	4,306.00	2,861.05	0.00	1,444.95
Total Direct Cost Expenditures	25,886.00	14,161.08	1,939.47	9,785.45
Indirect Costs	6,992.00	3,954.97	0.00	3,037.03
Total Indirect Cost Expenditures	6,992.00	3,954.97	0.00	3,037.03
Total Fund: 14B453 Org: UDMAEL	32,878.00	18,116.05	1,939.47	12,822.48

Grant: 14B455 - Nanostructured Carbon for Space Rad

Active
Contract

PI: Miller, Glen P
Sponsor: Northrop Grumman It
Sponsor ID: PO# 8200080120
FRAGRNT Start/End Date: 02/08/2005 - 03/31/2006

CFDA #: 12.910

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Fund: 14B455 - Nanostructured Carbon
FMGR: Miller, Glen P

Fund Information
Effective Date: 2/23/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC46
IDC Dist From Code: UNHDST
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	329,750.00	70,252.95	154,499.96	104,997.09
Fringe Benefits	86,399.00	17,121.56	43,306.56	25,970.88
Travel	1,185.00	4,251.99	0.00	(3,066.99)
Equipment	501,426.00	271,337.88	27,096.07	202,992.05
Supplies	87,309.00	100,790.75	194.95	(13,676.70)
Tuition/Participant Support	18,000.00	0.00	0.00	18,000.00
Total Direct Cost Expenditures	1,024,069.00	463,755.13	225,097.54	335,216.33
Indirect Costs	245,936.00	88,491.19	0.00	157,444.81
Total Indirect Cost Expenditures	245,936.00	88,491.19	0.00	157,444.81
Total Fund: 14B455 Org: UDCHGM	1,270,005.00	552,246.32	225,097.54	492,661.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDCHCX	3/4/2005	1	740000	Cap Equipment	56,400.00	0.00	Anasazi Instruments Inc
P	P5UDCHCY	3/3/2005	1	740000	Cap Equipment	118,215.00	12,299.64	PSIA Inc
P	P5UDCHDU	4/8/2005	1	740000	Cap Equipment	60,340.00	412.50	Parallel Quantum Solutions
P	P5UDCHFG	4/27/2005	1	740000	Cap Equipment	38,076.00	0.00	VWR Scientific Inc
P	P5UDCHFW	5/19/2005	1	740000	Cap Equipment	3,762.00	0.00	Teledyne Isco Inc
P	P5UDCHGN	6/6/2005	1	711200	Research Supplies	5,696.50	0.00	SES Research
P	P5UDCHGX	6/9/2005	1	740000	Cap Equipment	0.00	0.00	Varian Inc
P	P5UDCHGX	6/9/2005	2	711200	Research Supplies	0.00	0.00	Varian Inc
P	P5UDCHGX	6/9/2005	3	740005	Cap Equipment-Fabricated Equipment	7,669.95	7,298.84	Varian Inc
P	P5UDCHGY	6/9/2005	1	740000	Cap Equipment	0.00	0.00	Mdc Vacuum Products Corp
P	P5UDCHGY	6/9/2005	2	711200	Research Supplies	0.00	0.00	Mdc Vacuum Products Corp
P	P5UDCHGY	6/9/2005	3	740005	Cap Equipment-Fabricated Equipment	6,561.00	5,562.93	Mdc Vacuum Products Corp
P	P5UDCHHD	6/13/2005	1	711200	Research Supplies	0.00	0.00	VAT Inc
P	P5UDCHHD	6/13/2005	2	740005	Cap Equipment-Fabricated Equipment	7,380.00	1,522.16	VAT Inc
E	E6UDCHHP	7/11/2005	1	711200	Research Supplies	194.95	194.95	UNH Computer Store

Grant: 14B455 - Nanostructured Carbon for Space Rad

Active
Contract

PI: Miller, Glen P

Sponsor: Northrop Grumman It

Sponsor ID: PO# 8200080120

FRAGRNT Start/End Date: 02/08/2005 - 03/31/2006

CFDA #: 12.910

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B460 - Nanostructured Carbon - Durant

FMGR: Durant, Yvon G

Fund Information

Effective Date: 3/8/2005

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC46

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	48,373.00	12,431.02	37,293.91	(1,351.93)
Fringe Benefits	18,032.00	5,093.14	16,185.56	(3,246.70)
Travel	0.00	86.84	0.00	(86.84)
Supplies	8,938.00	3,316.90	200.00	5,421.10
Total Direct Cost Expenditures	75,343.00	20,927.90	53,679.47	735.63
Indirect Costs	34,658.00	9,626.89	0.00	25,031.11
Total Indirect Cost Expenditures	34,658.00	9,626.89	0.00	25,031.11
Total Fund: 14B460 Org: UDMSYD	110,001.00	30,554.79	53,679.47	25,766.74

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6UDMS2K	7/1/2005	1	711200	Research Supplies	200.00	200.00	UNH Chemistry Stockroom

Grant: 14B455 - Nanostructured Carbon for Space Rad

Active
Contract

PI: Miller, Glen P

Sponsor: Northrop Grumman It

Sponsor ID: PO# 8200080120

FRAGRNT Start/End Date: 02/08/2005 - 03/31/2006

CFDA #: 12.910

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B461 - Nanostructured Carbon - Johnson

FMGR: Johnson, Richard P

Fund Information

Effective Date: 2/8/2005

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC46

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,000.00	10,260.48	2,039.57	36,699.95
Fringe Benefits	10,957.00	927.22	185.60	9,844.18
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	12,386.00	2,095.97	0.00	10,290.03
Total Direct Cost Expenditures	75,343.00	13,283.67	2,225.17	59,834.16
Indirect Costs	34,658.00	6,110.49	0.00	28,547.51
Total Indirect Cost Expenditures	34,658.00	6,110.49	0.00	28,547.51
Total Fund: 14B461 Org: UDCHRJ	110,001.00	19,394.16	2,225.17	88,381.67

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B457 - Implementation of CUBE

Active Contract

PI:	Calder, Brian R	Approved For Admin	NONE
Sponsor:	Science Applications International Corporation	Approved For Preaward	NO
Sponsor ID:	50738	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/15/2004 - 06/15/2005	Idc Waiver	NO
	CFDA #: NONE		

Fund: 14B457 - SAIC Implementation of CUBE

FMGR: Calder, Brian R

Fund Information	Fund Indirect Cost Information
Effective Date: 4/14/2005	IDC Basis Code: TDC
Term Date:	IDC Rate Code: URESOF 26.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 531000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,522.31	2,520.00	0.00	2.31
Fringe Benefits	211.87	211.68	0.00	0.19
Travel	800.00	803.11	0.00	(3.11)
Total Direct Cost Expenditures	3,534.18	3,534.79	0.00	(0.61)
Indirect Costs	920.01	919.05	0.00	0.96
Total Indirect Cost Expenditures	920.01	919.05	0.00	0.96
Total Fund: 14B457 Org: UDOMBC	4,454.19	4,453.84	0.00	0.35

Grant: 14B458 - Drilling Parameters-Boston

Active
Contract

PI: Benoit, Jean

Sponsor: Sanborn, Head & Associates

Sponsor ID: 2046.04

FRAGRNT Start/End Date: 03/21/2005 - 08/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B458 - Drilling Parameters-Boston

FMGR: Benoit, Jean

Fund Information

Effective Date: 3/21/2005

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,164.00	2,779.00	0.00	385.00
Fringe Benefits	288.00	233.44	0.00	54.56
Travel	400.00	0.00	0.00	400.00
Supplies	4,402.00	0.00	0.00	4,402.00
Total Direct Cost Expenditures	8,254.00	3,012.44	0.00	5,241.56
Indirect Costs	2,146.00	783.24	0.00	1,362.76
Total Indirect Cost Expenditures	2,146.00	783.24	0.00	1,362.76
Total Fund: 14B458 Org: UDCEJB	10,400.00	3,795.68	0.00	6,604.32

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B459 - Polymer Testing

Active

Other

PI:	Vasudevan, Palligarnai T		Approved For Admin	NONE
Sponsor:	Poly Vac, Inc.		Approved For Preaward	NO
Sponsor ID:	PO # 18171	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/07/2005 - 12/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B459 - Polymer Testing

FMGR: Vasudevan, Palligarnai T

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/7/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,978.00	550.00	0.00	1,428.00
Fringe Benefits	148.00	46.20	0.00	101.80
Total Direct Cost Expenditures	2,126.00	596.20	0.00	1,529.80
Indirect Costs	660.00	184.82	0.00	475.18
Total Indirect Cost Expenditures	660.00	184.82	0.00	475.18
Total Fund: 14B459 Org: UDKEPV	2,786.00	781.02	0.00	2,004.98

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B464 - Stormwater Monitoring & Analysis

Active Contract

PI: Ballesterro, Thomas P

Sponsor: Gove Environmental Services, Inc.

Sponsor ID: PO 2000073A040405

FRAGRNT Start/End Date: 04/01/2005 - 03/31/2006

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B464 - Stormwater Monitoring & Analysis

FMGR: Ballesterro, Thomas P

Fund Information

Effective Date: 4/11/2005

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,000.00	720.00	0.00	8,280.00
Fringe Benefits	2,534.00	65.52	0.00	2,468.48
Travel	825.00	0.00	0.00	825.00
Equipment	21,000.00	10,647.50	5,957.00	4,395.50
Supplies	8,874.00	0.00	0.00	8,874.00
Total Direct Cost Expenditures	42,233.00	11,433.02	5,957.00	24,842.98
Indirect Costs	9,767.00	361.34	0.00	9,405.66
Total Indirect Cost Expenditures	9,767.00	361.34	0.00	9,405.66
Total Fund: 14B464 Org: UDCETB	52,000.00	11,794.36	5,957.00	34,248.64

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDERGW	5/2/2005	1	740005	Cap Equipment-Fabricated Equipment	10,647.50	0.00	Teledyne Isco Inc
P	P5UDERGX	5/2/2005	1	740000	Cap Equipment	5,957.00	5,957.00	YSI Inc

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B465 - SAForum Compliance Program

Active
Contract

PI:	Valcourt, Scott A		Approved For Admin	BOTH
Sponsor:	Service Availability Forum		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/01/2005 - 12/22/2006		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B465 - SAForum Compliance Program

FMGR: Valcourt, Scott A

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/12/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON 31.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	203,132.45	0.00	0.00	203,132.45
Fringe Benefits	42,140.28	0.00	0.00	42,140.28
Travel	12,000.00	63.18	0.00	11,936.82
Equipment	14,180.30	0.00	0.00	14,180.30
Supplies	23,230.63	0.00	0.00	23,230.63
Tuition/Participant Support	18,460.00	0.00	0.00	18,460.00
Total Direct Cost Expenditures	313,143.66	63.18	0.00	313,080.48
Indirect Costs	92,988.65	0.00	0.00	92,988.65
Total Indirect Cost Expenditures	92,988.65	0.00	0.00	92,988.65
Total Fund: 14B465 Org: UDCSSV	406,132.31	63.18	0.00	406,069.13

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B468 - Determination of Geochemistry

Active
Contract

PI:	Melton, Jeffrey S		Approved For Admin	NONE
Sponsor:	PCS Phosphate		Approved For Preaward	NO
Sponsor ID:	PO S-10315747	CFDA #: NONE	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 02/28/2007		Idc Waiver	NO

Fund: 14B468 - Determination of Geochemistry

FMGR: Melton, Jeffrey S

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/5/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	113,523.00	30,319.60	36,394.44	46,808.96
Fringe Benefits	34,968.00	10,563.46	14,741.96	9,662.58
Travel	8,500.00	3,070.38	0.00	5,429.62
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	58,833.00	6,632.00	163.34	52,037.66
Total Direct Cost Expenditures	220,824.00	50,585.44	51,299.74	118,938.82
Indirect Costs	99,278.00	23,269.36	0.00	76,008.64
Total Indirect Cost Expenditures	99,278.00	23,269.36	0.00	76,008.64
Total Fund: 14B468 Org: UDERJM	320,102.00	73,854.80	51,299.74	194,947.46

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6KDER05	7/14/2005	1	716000	Maintenance & Repairs-General	113.34	113.34	UNH Facilities Services
E	E6LD024	7/8/2005	1	718000	Telecom-General	50.00	50.00	UNH Telecom

PI:	Vasudevan, Palligarnai T	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/30/2005 - 07/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B469 - NHIRC: Vasudevan Suflex/Regal
FMGR: Vasudevan, Palligarnai T

Fund Information		Fund Indirect Cost Information
Effective Date:	6/30/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,320.00	0.00	0.00	34,320.00
Fringe Benefits	3,124.00	0.00	0.00	3,124.00
Equipment	7,000.00	0.00	0.00	7,000.00
Supplies	6,500.00	0.00	0.00	6,500.00
Total Direct Cost Expenditures	50,944.00	0.00	0.00	50,944.00
Total Fund: 14B469 Org: UDKEPV	50,944.00	0.00	0.00	50,944.00

Grant: 14B470 - Implementation of Geocoder IVS

Active
Contract

PI: Fonseca, Luciano E N

Approved For Admin

NONE

Sponsor: Interactive Visualization Sys

Approved For Preaward

NO

Sponsor ID:

CFDA #:

Budget Controls

STDBUD

FRAGRNT Start/End Date: 12/01/2004 - 12/01/2005

Idc Waiver

NO

Fund: 14B470 - Implementation of Geocoder

FMGR: Fonseca, Luciano E N

Fund Information

Effective Date: 12/1/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,489.31	2,489.31	0.00	0.00
Fringe Benefits	209.10	209.10	0.00	0.00
Total Direct Cost Expenditures	2,698.41	2,698.41	0.00	0.00
Indirect Costs	701.59	701.59	0.00	0.00
Total Indirect Cost Expenditures	701.59	701.59	0.00	0.00
Total Fund: 14B470 Org: UDOMLF	3,400.00	3,400.00	0.00	0.00

Grant: 14B471 - Miscellaneous Projects Proposal V

Active
Contract

PI:	Collins, Michael Robin		Approved For Admin	BOTH
Sponsor:	Pall Corporation		Approved For Preaward	NO
Sponsor ID:	5-1-2005	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/02/2005 - 05/02/2006		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B471 - Miscellaneous Projects Proposal V
FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/5/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	70,000.00	13,019.98	5,836.67	51,143.35
Fringe Benefits	13,230.00	1,137.27	531.14	11,561.59
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	31,000.00	2,415.52	0.00	28,584.48
Total Direct Cost Expenditures	115,730.00	16,572.77	6,367.81	92,789.42
Indirect Costs	53,236.00	7,623.49	0.00	45,612.51
Total Indirect Cost Expenditures	53,236.00	7,623.49	0.00	45,612.51
Total Fund: 14B471 Org: UDCEMC	168,966.00	24,196.26	6,367.81	138,401.93

Grant: 14B472 - NHIRC: Chaoticom Technologies

Active
Cooperative Agreement

PI:	Shubov, Marianna A	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/25/2005 - 05/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B472 - NHIRC Chaoticom
FMGR: Shubov, Marianna A

Fund Information		Fund Indirect Cost Information
Effective Date:	6/3/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,107.00	6,258.65	4,931.05	35,917.30
Fringe Benefits	2,893.00	569.54	448.72	1,874.74
Total Direct Cost Expenditures	50,000.00	6,828.19	5,379.77	37,792.04
Total Fund: 14B472 Org: UDMAMS	50,000.00	6,828.19	5,379.77	37,792.04

PI: Rucinski, Andrzej

Sponsor: NI2 Center for Infrastructure Expertise

Sponsor ID: 5/31/05 CFDA #: NONE

FRAGRNT Start/End Date: 05/17/2005 - 08/31/2005

Fund: 14B474 - Summer Support-Safe & Secure

FMGR: Rucinski, Andrzej

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/17/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC26	26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	531000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,250.00	6,345.00	3,000.00	4,905.00
Fringe Benefits	1,297.00	420.00	273.00	604.00
Total Direct Cost Expenditures	15,547.00	6,765.00	3,273.00	5,509.00
Indirect Costs	4,042.00	1,758.90	0.00	2,283.10
Total Indirect Cost Expenditures	4,042.00	1,758.90	0.00	2,283.10
Total Fund: 14B474 Org: UDEEAR	19,589.00	8,523.90	3,273.00	7,792.10

Grant: 14F003 - PRG Industrial Consortium

Active Consortium

PI: Sundberg, Donald C
Sponsor: PRG Consortium
Sponsor ID: NONE
FRAGRNT Start/End Date: 01/01/1996 - 03/31/2006

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

CFDA #: NONE

Fund: 14F003 - Prg Industrial Consortium

FMGR: Sundberg, Donald C

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist From Code: UDKEDS
10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	445,701.49	2,924.21	(448,625.70)
Fringe Benefits	0.00	95,279.07	1,269.11	(96,548.18)
Travel	0.00	26,008.71	0.00	(26,008.71)
Equipment	0.00	12,001.41	0.00	(12,001.41)
Supplies	781,763.00	186,435.02	260.00	595,067.98
Tuition/Participant Support	0.00	13,981.00	0.00	(13,981.00)
Other	0.00	0.00	0.00	0.00
Accounts Not Coded to AGRT110 Attribute	0.00	469.26	0.00	(469.26)
Total Direct Cost Expenditures	781,763.00	779,875.96	4,453.32	(2,566.28)
Indirect Costs	78,172.00	75,646.63	0.00	2,525.37
Total Indirect Cost Expenditures	78,172.00	75,646.63	0.00	2,525.37
Total Fund: 14F003 Org: UDKEDS	859,935.00	855,522.59	4,453.32	(40.91)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDKESB	5/19/2003	1	711200	Research Supplies	480.00	0.00	Seradyn Inc
P	P5UDMS66	11/9/2004	1	716000	Maintenance & Repairs-General	2,500.00	0.00	Alcott Chromatography
E	E6IDKEDS	7/14/2005	1	714000	Postage-General	250.00	250.00	UNH Mail Services
E	E6LD076	7/11/2005	1	718000	Telecom-General	10.00	10.00	UNH Telecom

Grant: 14F023 - Nippon Foundation GEBCO

Active
Contract

PI: Mayer, Larry A

Sponsor: Gebco-Nippon Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/01/2004 - 08/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14F023 - Nippon Foundation/GEBCO

FMGR: Mayer, Larry A

Fund Information

Effective Date: 10/13/2004

Term Date:

Expend End Date:

Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UINSON

IDC Dist From Code: UDOMLM

58.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	227,390.00	204,961.36	28,750.45	(6,321.81)
Fringe Benefits	35,557.00	28,930.91	4,115.51	2,510.58
Travel	56,500.00	31,976.94	0.00	24,523.06
Equipment	24,500.00	26,782.00	0.00	(2,282.00)
Supplies	1,680.00	8,668.48	2,500.00	(9,488.48)
Tuition/Participant Support	64,190.00	69,648.00	0.00	(5,458.00)
Total Direct Cost Expenditures	409,817.00	370,967.69	35,365.96	3,483.35
Indirect Costs	154,808.00	160,604.51	0.00	(5,796.51)
Total Indirect Cost Expenditures	154,808.00	160,604.51	0.00	(5,796.51)
Total Fund: 14F023 Org: UDOMLM	564,625.00	531,572.20	35,365.96	(2,313.16)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LD073	7/8/2005	1	718000	Telecom-General	2,500.00	2,500.00	UNH Telecom

Grant: 14F027 - High Frequency Forward Sonar

Active
Contract

PI:	Rzhanov, Yuri		Approved For Admin	NONE
Sponsor:	Faros S.A.		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/16/2004 - 08/01/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14F027 - Faros Sonar
FMGR: Rzhanov, Yuri

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/28/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531010		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,054.00	4,054.00	0.00	0.00
Fringe Benefits	341.00	340.54	0.00	0.46
Total Direct Cost Expenditures	4,395.00	4,394.54	0.00	0.46
Indirect Costs	2,022.00	2,021.49	0.00	0.51
Total Indirect Cost Expenditures	2,022.00	2,021.49	0.00	0.51
Total Fund: 14F027 Org: UDOMYR	6,417.00	6,416.03	0.00	0.97

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14G127 - Field Permeameter for Longitudinal

Active
Contract

PI: Daniel, Jo Sias

Sponsor: Connecticut, State of

Sponsor ID: 5595

FRAGRNT Start/End Date: 09/01/2003 - 02/28/2006

CFDA #: 20.702

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 14G127 - Field Permeameter Evaluation

FMGR: Daniel, Jo Sias

Fund Information

Fund Indirect Cost Information

Effective Date: 10/16/2003

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code: MTDC

IDC Rate Code: IDC35

IDC Dist From Code: UDCEJD

35.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,460.00	15,437.25	0.00	(977.25)
Fringe Benefits	1,186.00	1,122.10	0.00	63.90
Travel	1,000.00	736.66	0.00	263.34
Supplies	5,763.00	2,636.92	0.00	3,126.08
Contractual	35,573.00	26,642.91	8,930.09	0.00
Total Direct Cost Expenditures	57,982.00	46,575.84	8,930.09	2,476.07
Indirect Costs	19,664.00	15,726.54	0.00	3,937.46
Total Indirect Cost Expenditures	19,664.00	15,726.54	0.00	3,937.46
Total Fund: 14G127 Org: UDCEJD	77,646.00	62,302.38	8,930.09	6,413.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05907	9/15/2004	1	730002	Subcontracts 02	8,773.00	8,773.00	Univ of Massachusetts - Dartmouth
P	PZZZ859	2/16/2004	1	730001	Subcontracts 01	26,800.00	157.09	Worcester Polytechnic Inst

Grant: 14G135 - Study of Minimum Flows and Levels o

Active
Contract

PI:	Jacobs, Jennifer M	Approved For Admin	NONE
Sponsor:	Suwannee River Water Management District	Approved For Preaward	NO
Sponsor ID:	03/04-188	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/08/2004 - 02/28/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14G135 - Minimum Flows and Levels
FMGR: Jacobs, Jennifer M

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/8/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCEJJ
Rev Account:	530210		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,893.00	16,338.51	1,818.32	7,736.17
Fringe Benefits	1,078.00	303.04	165.47	609.49
Travel	3,000.00	1,918.83	0.00	1,081.17
Supplies	3,160.00	291.22	0.00	2,868.78
Tuition/Participant Support	8,628.00	2,741.70	0.00	5,886.30
Total Direct Cost Expenditures	41,759.00	21,593.30	1,983.79	18,181.91
Indirect Costs	15,241.00	8,671.72	0.00	6,569.28
Total Indirect Cost Expenditures	15,241.00	8,671.72	0.00	6,569.28
Total Fund: 14G135 Org: UDCEJJ	57,000.00	30,265.02	1,983.79	24,751.19

Grant: 14G137 - On-line Course Modules for Teachers

Active
Other

PI: Chamberlin, Kent A

Sponsor: Exeter Region Cooperative School Dist

Sponsor ID: 038821

FRAGRNT Start/End Date: 05/01/2004 - 06/01/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14G137 - On-line Module Courses

FMGR: Chamberlin, Kent A

Fund Information

Effective Date: 5/1/2004

Term Date:

Expend End Date:

Rev Account: 530210

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC5

IDC Dist From Code: UDEEKC

5.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,100.00	4,761.51	0.00	1,338.49
Fringe Benefits	519.00	0.00	0.00	519.00
Supplies	1,000.00	499.00	0.00	501.00
Other	0.00	2,476.46	0.00	(2,476.46)
Total Direct Cost Expenditures	7,619.00	7,736.97	0.00	(117.97)
Indirect Costs	381.00	263.03	0.00	117.97
Total Indirect Cost Expenditures	381.00	263.03	0.00	117.97
Total Fund: 14G137 Org: UDEEKC	8,000.00	8,000.00	0.00	(0.00)

Grant: 14G139 - Radionuclids: Small Water System

Active
Cooperative Agreement

PI:	Ballesterro, Thomas P		Approved For Admin	NONE
Sponsor:	Vermont, State of		Approved For Preaward	NO
Sponsor ID:	WWMDF404-01	CFDA #: 66.606	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2004 - 09/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14G139 - Radionuclids: Small Water Systems
FMGR: Ballesterro, Thomas P

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/23/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URES0N 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530110		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,770.00	8,856.50	3,076.69	9,836.81
Fringe Benefits	740.00	2,004.26	279.98	(1,544.24)
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	5,248.00	0.00	0.00	5,248.00
Total Direct Cost Expenditures	29,758.00	10,860.76	3,356.67	15,540.57
Indirect Costs	13,688.00	4,995.93	0.00	8,692.07
Total Indirect Cost Expenditures	13,688.00	4,995.93	0.00	8,692.07
Total Fund: 14G139 Org: UDCETB	43,446.00	15,856.69	3,356.67	24,232.64

Grant: 14G141 - NETC Steep Watersheds

Active
Contract

PI: Jacobs, Jennifer M

Sponsor: Connecticut, State of

Sponsor ID: 5690

FRAGRNT Start/End Date: 10/01/2004 - 03/31/2007

CFDA #: 20.702

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14G141 - NETC Steep Watersheds

FMGR: Jacobs, Jennifer M

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC35

IDC Dist From Code: UNHDST

35.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,273.00	16,495.63	2,805.19	33,972.18
Fringe Benefits	2,258.00	961.37	255.28	1,041.35
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	1,270.00	71.35	0.00	1,198.65
Tuition/Participant Support	18,074.00	9,695.00	0.00	8,379.00
Contractual	15,700.00	0.00	15,700.00	0.00
Total Direct Cost Expenditures	93,575.00	27,223.35	18,760.47	47,591.18
Indirect Costs	26,425.00	6,134.89	0.00	20,290.11
Total Indirect Cost Expenditures	26,425.00	6,134.89	0.00	20,290.11
Total Fund: 14G141 Org: UDCEJJ	120,000.00	33,358.24	18,760.47	67,881.29

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05982	3/21/2005	1	730001	Subcontracts 01	15,700.00	15,700.00	Tufts University

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14G142 - NETC-PG Grade of Binder RAP Mixes

Active Contract

PI: Daniel, Jo Sias

Sponsor: Connecticut, State of

Sponsor ID: 5689

FRAGRNT Start/End Date: 10/01/2004 - 03/31/2007

CFDA #: 20.702

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14G142 - NETC-PG Grade in RAP Mixes

FMGR: Daniel, Jo Sias

Fund Information

Fund Indirect Cost Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 530110

IDC Basis Code: MTDC

IDC Rate Code: IDC35

IDC Dist From Code: UNHDST

35.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	42,810.00	8,020.52	5,012.83	29,776.65
Fringe Benefits	1,949.00	701.79	456.17	791.04
Travel	800.00	0.00	0.00	800.00
Supplies	5,700.00	0.00	0.00	5,700.00
Tuition/Participant Support	13,443.00	0.00	0.00	13,443.00
Contractual	39,483.00	0.00	39,483.00	0.00
Total Direct Cost Expenditures	104,185.00	8,722.31	44,952.00	50,510.69
Indirect Costs	26,691.00	3,052.82	0.00	23,638.18
Total Indirect Cost Expenditures	26,691.00	3,052.82	0.00	23,638.18
Total Fund: 14G142 Org: UDCEJD	130,876.00	11,775.13	44,952.00	74,148.87

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05993	4/18/2005	1	730001	Subcontracts 01	39,483.00	39,483.00	Univ of Massachusetts - Dartmouth

PI: Farag, Ihab H

Sponsor: Council of State Governments

Sponsor ID: 02-10-00-5126

FRAGRNT Start/End Date: 03/25/2005 - 10/31/2005

CFDA #: NONE

Fund: 14G146 - Supporting ASEAN Clean Water

FMGR: Farag, Ihab H

Fund Information		Fund Indirect Cost Information		
Effective Date:	3/25/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC26	26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,500.00	14,937.20	0.00	562.80
Fringe Benefits	1,260.00	1,287.17	0.00	(27.17)
Travel	20,500.00	0.00	0.00	20,500.00
Supplies	2,419.00	0.00	0.00	2,419.00
Total Direct Cost Expenditures	39,679.00	16,224.37	0.00	23,454.63
Indirect Costs	10,316.00	4,218.34	0.00	6,097.66
Total Indirect Cost Expenditures	10,316.00	4,218.34	0.00	6,097.66
Total Fund: 14G146 Org: UDKEIF	49,995.00	20,442.71	0.00	29,552.29

Grant: 14G146 - Supporting ASEAN Clean Water

Active
Contract

PI: Farag, Ihab H
Sponsor: Council of State Governments
Sponsor ID: 02-10-00-5126
FRAGRNT Start/End Date: 03/25/2005 - 10/31/2005

CFDA #: NONE

Fund: 15C433 - Supporting ASEAN Clean Water
FMGR: Farag, Ihab H

Fund Information

Effective Date: 3/24/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26
IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C433 Org: UDKE00	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,364.00	19,985.12	0.00	9,378.88
Fringe Benefits	7,815.00	5,490.37	0.00	2,324.63
Travel	2,500.00	4,402.85	0.00	(1,902.85)
Supplies	0.00	32.15	0.00	(32.15)
Total Direct Cost Expenditures	39,679.00	29,910.49	0.00	9,768.51
Indirect Costs	10,316.00	7,776.73	0.00	2,539.27
Total Indirect Cost Expenditures	10,316.00	7,776.73	0.00	2,539.27
Total Fund: 15C433 Org: UDKEIF	49,995.00	37,687.22	0.00	12,307.78

Grant: 14G147 - Town of Lee Water Resources

Active
Contract

PI:	Davis, John Matthew	Approved For Admin	NONE
Sponsor:	Town Of Lee	Approved For Preaward	NO
Sponsor ID:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2005 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14G147 - Town of Lee Water Resources
FMGR: Davis, John Matthew

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC35 35.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,923.00	3,309.48	6,471.55	141.97
Fringe Benefits	903.00	301.17	588.91	12.92
Travel	285.00	0.00	0.00	285.00
Total Direct Cost Expenditures	11,111.00	3,610.65	7,060.46	439.89
Indirect Costs	3,889.00	1,263.73	0.00	2,625.27
Total Indirect Cost Expenditures	3,889.00	1,263.73	0.00	2,625.27
Total Fund: 14G147 Org: UDESJD	15,000.00	4,874.38	7,060.46	3,065.16

Grant: 14N003 - ETV Testing Vacuum Filter Unit

Active
Other

PI: Collins, Michael Robin
Sponsor: National Sanitation Foundation International
Sponsor ID: 00/001/395/6202
FRAGRNT Start/End Date: 12/16/1999 - 12/31/2004

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

CFDA #: 66.500

Fund: 14N003 - ETV Testing Vacuum Filter Unit
FMGR: Collins, Michael Robin

Fund Information

Fund Indirect Cost Information

Effective Date: 12/17/2003
Term Date:
Expend End Date:
Rev Account: 531100

IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,347.22	24,346.68	0.00	0.54
Fringe Benefits	3,482.09	3,481.14	0.00	0.95
Travel	1,875.00	310.09	0.00	1,564.91
Equipment	877.97	877.97	0.00	0.00
Supplies	11,806.00	13,360.73	0.00	(1,554.73)
Total Direct Cost Expenditures	42,388.28	42,376.61	0.00	11.67
Indirect Costs	18,261.72	18,258.30	0.00	3.42
Total Indirect Cost Expenditures	18,261.72	18,258.30	0.00	3.42
Total Fund: 14N003 Org: UDCEMC	60,650.00	60,634.91	0.00	15.09

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N078 - Future Faculty Fellowships

Active
Grant

PI: Bauer, Christopher F

Budget Controls STDBUD

Sponsor: Dreyfus Foundation

Equipment Vesting USNH

Sponsor ID: SG-98-027

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 04/01/1998 - 06/01/2006

Fund: 14N078 - Future Faculty Fellowships

FMGR: Bauer, Christopher F

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,089.00	33,085.38	2,307.70	33,695.92
Fringe Benefits	100.00	906.32	210.00	(1,016.32)
Travel	5,811.00	3,282.74	0.00	2,528.26
Total Direct Cost Expenditures	75,000.00	37,274.44	2,517.70	35,207.86
Total Fund: 14N078 Org: UDCHCB	75,000.00	37,274.44	2,517.70	35,207.86

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N167 - Integrating Standards W/Jason

Active
Grant

PI: Hopkins, Barbara A

Sponsor: Walker Foundation

Sponsor ID: 01-1089

FRAGRNT Start/End Date: 05/31/2001 - 05/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14N167 - Integrating Standards W/Jason

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: UDCHBH

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	499.64	0.00	(499.64)
Supplies	7,196.00	0.00	0.00	7,196.00
Tuition/Participant Support	(6,700.39)	0.00	0.00	(6,700.39)
Total Direct Cost Expenditures	495.61	499.64	0.00	(4.03)
Indirect Costs	44.00	39.97	0.00	4.03
Total Indirect Cost Expenditures	44.00	39.97	0.00	4.03
Total Fund: 14N167 Org: UDCHBH	539.61	539.61	0.00	(0.00)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N267 - Hydroazulenic Natural Products

Active Grant

PI: Ovaska, Timo V

Sponsor: American Chemical Society

Sponsor ID: 38864-AC1

FRAGRNT Start/End Date: 01/01/2003 - 08/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14N267 - History In Perspective

FMGR: Ovaska, Timo V

Fund Information

Fund Indirect Cost Information

Effective Date: 3/21/2003

Term Date:

Expend End Date:

Rev Account: 531100

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,125.00	5,000.00	0.00	31,125.00
Fringe Benefits	2,962.00	410.00	0.00	2,552.00
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	39,413.00	0.00	0.00	39,413.00
Total Direct Cost Expenditures	80,000.00	5,410.00	0.00	74,590.00
Total Fund: 14N267 Org: UDCHTO	80,000.00	5,410.00	0.00	74,590.00

Grant: 14N283 - 2002 International ME Stud Travel

Active
Grant

PI:	Thein, May-Win L.	Approved For Admin	NONE
Sponsor:	American Society of Mechanical Engineers	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N283 - ASME International Travel Match
FMGR: Thein, May-Win L.

Fund Information		Fund Indirect Cost Information
Effective Date:	1/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	10,000.00	9,751.26	0.00	248.74
Total Direct Cost Expenditures	10,000.00	9,751.26	0.00	248.74
Total Fund: 14N283 Org: UDMEMT	10,000.00	9,751.26	0.00	248.74

PI: Licciardi, Joseph M

Sponsor: Woods Hole Oceanographic Institution

Sponsor ID: EAR-0125625/NSF CFDA #: 47.050

FRAGRNT Start/End Date: 04/01/2003 - 01/31/2006

Fund: 14N285 - WHOI- Yellowstone Ice Cap

FMGR: Licciardi, Joseph M

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/13/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDESML	
Rev Account:	531100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,572.00	25,448.91	0.00	(876.91)
Fringe Benefits	961.00	1,929.01	0.00	(968.01)
Travel	3,805.00	0.00	0.00	3,805.00
Equipment	0.00	3,628.00	0.00	(3,628.00)
Supplies	8,550.00	3,234.19	0.00	5,315.81
Tuition/Participant Support	4,085.00	0.00	0.00	4,085.00
Total Direct Cost Expenditures	41,973.00	34,240.11	0.00	7,732.89
Indirect Costs	17,050.00	14,012.12	0.00	3,037.88
Total Indirect Cost Expenditures	17,050.00	14,012.12	0.00	3,037.88
Total Fund: 14N285 Org: UDESML	59,023.00	48,252.23	0.00	10,770.77

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N326 - Jefferson Lab Faculty Support

Active
Contract

PI:	Meredith, Dawn C	Approved For Admin	NONE
Sponsor:	Southeastern Universities Research Association	Approved For Preaward	NO
Sponsor ID:	SURA-03-C1475	Budget Controls	NHZERO
FRAGRNT Start/End Date:	09/01/2003 - 05/22/2005	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 14N326 - Jefferson Lab Faculty Support

FMGR: Meredith, Dawn C

Fund Information	Fund Indirect Cost Information
Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	64,701.00	63,887.31	33,195.05	(32,381.36)
Fringe Benefits	26,037.00	25,708.31	14,406.65	(14,077.96)
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	90,738.00	89,595.62	47,601.70	(46,459.32)
Total Fund: 14N326 Org: UDPHDM	90,738.00	89,595.62	47,601.70	(46,459.32)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N326 Org: UDPHYS	0.00	0.00	0.00	0.00

Grant: 14N328 - Fabrication of Xenon Polarizer

Active
Contract

PI: Hersman, F. William

Sponsor: Brigham and Women's Hospital

Sponsor ID: 1 ROI H1073632-01

FRAGRNT Start/End Date: 08/01/2003 - 07/31/2004

CFDA #: 93.838

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 14N328 - Fabrication of Xenon Polarizer

FMGR: Hersman, F. William

Fund Information

Effective Date: 9/9/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDPHFH

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N328 Org: UDPHEH	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	95,676.00	83,120.31	0.00	12,555.69
Fringe Benefits	10,004.00	6,924.88	0.00	3,079.12
Travel	4,900.00	7,259.24	0.00	(2,359.24)
Equipment	95,200.00	0.00	0.00	95,200.00
Supplies	19,040.00	109,814.82	0.00	(90,774.82)
Tuition/Participant Support	7,994.00	1,656.00	0.00	6,338.00
Total Direct Cost Expenditures	232,814.00	208,775.25	0.00	24,038.75
Indirect Costs	40,183.00	64,206.97	0.00	(24,023.97)
Total Indirect Cost Expenditures	40,183.00	64,206.97	0.00	(24,023.97)
Total Fund: 14N328 Org: UDPHFH	272,997.00	272,982.22	0.00	14.78

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N328 Org: UDPHYS	0.00	0.00	0.00	0.00

Grant: 14N332 - Iceland Deglaciation

Active
Contract

PI: Licciardi, Joseph M

Sponsor: Woods Hole Oceanographic Institution

Sponsor ID: 814005900

FRAGRNT Start/End Date: 04/01/2003 - 06/30/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14N332 - Iceland Deglaciation
FMGR: Licciardi, Joseph M

Fund Information

Effective Date: 4/1/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UDESML

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,311.00	26,282.99	0.00	3,028.01
Fringe Benefits	950.00	694.80	0.00	255.20
Travel	11,142.00	13,682.92	0.00	(2,540.92)
Equipment	0.00	3,234.15	0.00	(3,234.15)
Supplies	9,308.00	9,471.93	0.00	(163.93)
Tuition/Participant Support	8,170.00	5,722.10	0.00	2,447.90
Total Direct Cost Expenditures	58,881.00	59,088.89	0.00	(207.89)
Indirect Costs	23,264.00	23,061.03	0.00	202.97
Total Indirect Cost Expenditures	23,264.00	23,061.03	0.00	202.97
Total Fund: 14N332 Org: UDESML	82,145.00	82,149.92	0.00	(4.92)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDES08	7/8/2004	1	740000	Cap Equipment	3,234.15	0.00	Fisher Scientific Llc

Grant: 14N365 - Atlantic Salmon Acoustic Conditning

Active
Contract

PI:	Baldwin, Kenneth C		Approved For Admin	NONE
Sponsor:	New England Aquarium		Approved For Preaward	NO
Sponsor ID:	NEAQ # 1173B	CFDA #: 11.427	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2003 - 06/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N365 - Acoustic Condtning Atlantic Salmon
FMGR: Baldwin, Kenneth C

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC25
Expend End Date:		IDC Dist From Code:	UDMEKB
Rev Account:	531100		25.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,670.00	5,652.25	0.00	17.75
Fringe Benefits	1,400.00	1,348.54	0.00	51.46
Travel	0.00	439.40	0.00	(439.40)
Equipment	1,664.00	0.00	0.00	1,664.00
Supplies	0.00	982.00	0.00	(982.00)
Total Direct Cost Expenditures	8,734.00	8,422.19	0.00	311.81
Indirect Costs	2,184.00	2,105.54	0.00	78.46
Total Indirect Cost Expenditures	2,184.00	2,105.54	0.00	78.46
Total Fund: 14N365 Org: UDMEKB	10,918.00	10,527.73	0.00	390.27

Grant: 14N372 - Reducing Fatal Entanglements Nor

Active
Contract

PI: Baldwin, Kenneth C

Sponsor: New England Aquarium

Sponsor ID: EA 133F-03-CNB-0058

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.463

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 14N372 - Reducing Fatal Entanglements

FMGR: Baldwin, Kenneth C

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMEKB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,703.00	21,895.80	0.00	807.20
Fringe Benefits	4,595.00	4,558.51	0.00	36.49
Travel	900.00	98.50	0.00	801.50
Equipment	4,500.00	0.00	0.00	4,500.00
Supplies	2,966.00	7,557.47	0.00	(4,591.47)
Total Direct Cost Expenditures	35,664.00	34,110.28	0.00	1,553.72
Indirect Costs	14,336.00	15,690.79	0.00	(1,354.79)
Total Indirect Cost Expenditures	14,336.00	15,690.79	0.00	(1,354.79)
Total Fund: 14N372 Org: UDMEKB	50,000.00	49,801.07	0.00	198.93

Grant: 14N384 - Evaluation of Math Themes

Active
Contract

PI: Graham, Karen J

Sponsor: Education Development Center, Inc.

Sponsor ID: 08-6406

FRAGRNT Start/End Date: 09/01/2003 - 03/31/2006

CFDA #: 47.076

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 14N384 - Evaluation of Math Themes
FMGR: Graham, Karen J

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMAKG

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,112.00	8,737.88	0.00	31,374.12
Fringe Benefits	3,182.00	733.99	0.00	2,448.01
Travel	0.00	1,271.26	0.00	(1,271.26)
Equipment	1,500.00	0.00	0.00	1,500.00
Supplies	1,500.00	156.51	0.00	1,343.49
Total Direct Cost Expenditures	46,294.00	10,899.64	0.00	35,394.36
Indirect Costs	21,074.00	5,013.83	0.00	16,060.17
Total Indirect Cost Expenditures	21,074.00	5,013.83	0.00	16,060.17
Total Fund: 14N384 Org: UDMAKG	67,368.00	15,913.47	0.00	51,454.53

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N398 - Fabrication of Xenon Polarizer

Active
Contract

PI: Hersman, F. William

Sponsor: Brigham and Women's Hospital

Sponsor ID: 766911/14691

CFDA #: 93.838

FRAGRNT Start/End Date: 08/01/2004 - 07/31/2005

Fund: 14N398 - Xenon-Polarizer - Year 2

FMGR: Hersman, F. William

Fund Information

Effective Date: 6/23/2004

Term Date:

Expend End Date:

Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDPHFH

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	136,714.00	67,206.34	2,868.45	66,639.21
Fringe Benefits	33,569.00	9,923.52	293.83	23,351.65
Travel	5,047.00	20,603.00	0.00	(15,556.00)
Equipment	12,179.00	0.00	0.00	12,179.00
Supplies	12,901.00	35,985.87	600.00	(23,684.87)
Tuition/Participant Support	1,117.00	1,891.00	0.00	(774.00)
Total Direct Cost Expenditures	201,527.00	135,609.73	3,762.28	62,154.99
Indirect Costs	62,473.00	41,452.70	0.00	21,020.30
Total Indirect Cost Expenditures	62,473.00	41,452.70	0.00	21,020.30
Total Fund: 14N398 Org: UDPHFH	264,000.00	177,062.43	3,762.28	83,175.29

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IDPH3	7/14/2005	1	714000	Postage-General	250.00	250.00	UNH Mail Services
E	E6UDPH08	7/15/2005	1	711200	Research Supplies	350.00	350.00	UNH Computer Store

Grant: 14N409 - Seeing the Connection

Active
Contract

PI:	Graham, Karen J	Approved For Admin	NONE
Sponsor:	Education Development Center, Inc.	Approved For Preaward	NO
Sponsor ID:	08-6384	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2004 - 07/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N409 - Seeing the Connection
FMGR: Graham, Karen J

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/9/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	URLCKG
Rev Account:	531100		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,203.00	9,164.00	0.00	25,039.00
Fringe Benefits	2,838.00	833.92	0.00	2,004.08
Travel	2,916.00	2,280.40	0.00	635.60
Total Direct Cost Expenditures	39,957.00	12,278.32	0.00	27,678.68
Indirect Costs	18,381.00	5,648.03	0.00	12,732.97
Total Indirect Cost Expenditures	18,381.00	5,648.03	0.00	12,732.97
Total Fund: 14N409 Org: UDMAKG	58,338.00	17,926.35	0.00	40,411.65

Grant: 14N414 - Marine Mammal Bone Mechanics

Active
Grant

PI: Tsukrov, Igor I

Sponsor: Woods Hole Oceanographic Institution

Sponsor ID: A100375

FRAGRNT Start/End Date: 06/01/2004 - 05/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N414 - Marine Mammal Bone Mechanics

FMGR: Tsukrov, Igor I

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: URESON

IDC Dist From Code: UDMEIT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,381.00	12,380.84	0.00	0.16
Fringe Benefits	2,201.00	2,232.93	0.00	(31.93)
Supplies	144.00	0.00	0.00	144.00
Total Direct Cost Expenditures	14,726.00	14,613.77	0.00	112.23
Indirect Costs	6,774.00	6,722.32	0.00	51.68
Total Indirect Cost Expenditures	6,774.00	6,722.32	0.00	51.68
Total Fund: 14N414 Org: UDMEIT	21,500.00	21,336.09	0.00	163.91

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N437 - Bone Mechanics, Collision Dynamics

Active
Contract

PI:	Tsukrov, Igor I	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Approved For Preaward	NO
Sponsor ID:	A100401	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N437 - Bone Mechanics Collision Dynamics

FMGR: Tsukrov, Igor I

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531100		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,893.00	13,131.70	1,634.13	11,127.17
Fringe Benefits	4,497.00	1,155.33	148.71	3,192.96
Travel	500.00	0.00	0.00	500.00
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	1,500.00	1,999.50	0.00	(499.50)
Total Direct Cost Expenditures	37,390.00	16,286.53	1,782.84	19,320.63
Indirect Costs	14,900.00	7,491.79	0.00	7,408.21
Total Indirect Cost Expenditures	14,900.00	7,491.79	0.00	7,408.21
Total Fund: 14N437 Org: UDMEIT	52,290.00	23,778.32	1,782.84	26,728.84

PI: Thein, May-Win L.

Sponsor: American Society of Mechanical Engineers

Sponsor ID: CHK# 388132 CFDA #: NONE

FRAGRNT Start/End Date: 12/01/2004 - 11/30/2005

Fund: 14N483 - AMES Student Travel

FMGR: Thein, May-Win L.

Fund Information

Effective Date: 12/1/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	5,000.00	3,516.88	0.00	1,483.12
Total Direct Cost Expenditures	5,000.00	3,516.88	0.00	1,483.12
Total Fund: 14N483 Org: UDMEMT	5,000.00	3,516.88	0.00	1,483.12

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U143 - Hyperpolarized Gases

Active
Other

PI:	Hersman, F. William	Budget Controls	STDBUD
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Equipment Vesting	USNH
Sponsor ID:	PO#SO1-65080	Idc Waiver	NO
FRAGRNT Start/End Date:	08/22/2000 - 05/30/2002		
CFDA #:	43.000		

Fund: 14U143 - Hyperpolarized Gases

FMGR: Hersman, F. William

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UDPHFH
Rev Account: 531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,165.00	24,234.01	0.00	2,930.99
Fringe Benefits	496.00	421.20	0.00	74.80
Travel	0.00	890.00	0.00	(890.00)
Supplies	1,697.00	5,635.18	0.00	(3,938.18)
Tuition/Participant Support	10,612.00	2,380.00	0.00	8,232.00
Total Direct Cost Expenditures	39,970.00	33,560.39	0.00	6,409.61
Indirect Costs	13,109.00	14,031.17	0.00	(922.17)
Total Indirect Cost Expenditures	13,109.00	14,031.17	0.00	(922.17)
Total Fund: 14U143 Org: UDPHFH	53,079.00	47,591.56	0.00	5,487.44

Grant: 14U439 - Phospate Cap for Anacostia River

Active
Contract

PI: Melton, Jeffrey S

Sponsor: Louisiana State University

Sponsor ID: R139562

FRAGRNT Start/End Date: 06/01/2002 - 09/30/2005

CFDA #: 66.507

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U439 - Phosphate Cap for Anacostia River

FMGR: Melton, Jeffrey S

Fund Information

Effective Date: 6/1/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDERJM

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,090.00	29,508.47	0.00	(1,418.47)
Fringe Benefits	3,222.00	4,086.57	0.00	(864.57)
Travel	7,000.00	4,917.84	0.00	2,082.16
Supplies	18,940.00	17,441.07	0.00	1,498.93
Total Direct Cost Expenditures	57,252.00	55,953.95	0.00	1,298.05
Indirect Costs	26,075.00	25,179.28	0.00	895.72
Total Indirect Cost Expenditures	26,075.00	25,179.28	0.00	895.72
Total Fund: 14U439 Org: UDERJM	83,327.00	81,133.23	0.00	2,193.77

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERDP	12/18/2003	1	717200	Other Professional Services-General	5,000.00	0.00	Science Applications Intl Corp

Grant: 14U451 - Multibeam Swath Bathymetry

Active
Contract

PI:	DeMoustier, Christian P.	Approved For Admin	NONE
Sponsor:	University of California at San Diego	Approved For Preaward	NO
Sponsor ID:	OCE-0075991	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/22/2002 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U451 - Multibeam Swath Bathymetry
FMGR: DeMoustier, Christian P.

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/5/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDOMCD
Rev Account:	531200		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,931.93	0.00	0.00	9,931.93
Fringe Benefits	3,921.97	0.00	0.00	3,921.97
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	13,853.90	0.00	0.00	13,853.90
Indirect Costs	6,234.26	0.00	0.00	6,234.26
Total Indirect Cost Expenditures	6,234.26	0.00	0.00	6,234.26
Total Fund: 14U451 Org: UDOMCD	20,088.16	0.00	0.00	20,088.16

Grant: 14U495 - HMA Density and Performance

Active
Contract

PI:	Daniel, Jo Sias	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Dartmouth	Budget Controls	NHZERO
Sponsor ID:	NETC - PROJECT 02-01	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U495 - HMA Density and Performance

FMGR: Daniel, Jo Sias

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCEJD
Rev Account:	531200		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,300.00	1,807.59	0.00	4,492.41
Fringe Benefits	517.00	156.69	0.00	360.31
Supplies	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	7,317.00	1,964.28	0.00	5,352.72
Indirect Costs	3,366.00	903.56	0.00	2,462.44
Total Indirect Cost Expenditures	3,366.00	903.56	0.00	2,462.44
Total Fund: 14U495 Org: UDCEJD	10,683.00	2,867.84	0.00	7,815.16

Grant: 14U511 - Collection of High Fidelity Sinal S

Active
Contract

PI: Chamberlin, Kent A

Sponsor: San Diego State University Foundation

Sponsor ID: 53205AP3381

FRAGRNT Start/End Date: 02/18/2004 - 02/17/2005

CFDA #: 12.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U511 - High Fidelity Sinal Strength Data
FMGR: Chamberlin, Kent A

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDEEKC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,301.00	19,333.31	0.00	(1,032.31)
Fringe Benefits	1,537.00	1,950.09	0.00	(413.09)
Travel	3,642.00	2,095.11	0.00	1,546.89
Supplies	1,029.00	1,130.32	0.00	(101.32)
Total Direct Cost Expenditures	24,509.00	24,508.83	0.00	0.17
Indirect Costs	11,274.00	11,274.07	0.00	(0.07)
Total Indirect Cost Expenditures	11,274.00	11,274.07	0.00	(0.07)
Total Fund: 14U511 Org: UDEEKC	35,783.00	35,782.90	0.00	0.10

Grant: 14U512 - CROP WATER USE SIMULATION MO

Active
Grant

PI: Jacobs, Jennifer M

Sponsor: University of Florida

Sponsor ID: 03120551-1-1

FRAGRNT Start/End Date: 01/01/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U512 - Crop Water Use Model

FMGR: Jacobs, Jennifer M

Fund Information

Effective Date: 1/1/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UDCEJJ

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,023.00	12,833.98	0.00	2,189.02
Fringe Benefits	1,760.00	1,078.06	0.00	681.94
Travel	2,500.00	2,388.37	0.00	111.63
Supplies	549.00	671.48	0.00	(122.48)
Tuition/Participant Support	8,812.00	0.00	0.00	8,812.00
Contractual	20,000.00	0.00	20,000.00	0.00
Total Direct Cost Expenditures	48,644.00	16,971.89	20,000.00	11,672.11
Indirect Costs	10,356.00	4,412.67	0.00	5,943.33
Total Indirect Cost Expenditures	10,356.00	4,412.67	0.00	5,943.33
Total Fund: 14U512 Org: UDCEJJ	59,000.00	21,384.56	20,000.00	17,615.44

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	Z05005	7/1/2005	1	730001	Subcontracts 01	20,000.00	20,000.00	GIS Associates Inc

Grant: 14U513 - Multi-threaded Dialogues

Active
Contract

PI: Kun, Andrew L

Sponsor: Oregon Health Science Univ

Sponsor ID: GCSLU0018S1

FRAGRNT Start/End Date: 11/01/2003 - 10/31/2005

CFDA #: 14.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 14U513 - Multi-threaded Dialogues

FMGR: Kun, Andrew L

Fund Information

Effective Date: 11/1/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDEEAK

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,498.00	39,777.97	4,368.48	7,351.55
Fringe Benefits	2,091.00	1,729.03	397.53	(35.56)
Travel	3,849.00	263.25	0.00	3,585.75
Supplies	551.00	459.94	0.00	91.06
Tuition/Participant Support	17,639.00	11,125.90	0.00	6,513.10
Total Direct Cost Expenditures	75,628.00	53,356.09	4,766.01	17,505.90
Indirect Costs	26,674.00	19,425.88	0.00	7,248.12
Total Indirect Cost Expenditures	26,674.00	19,425.88	0.00	7,248.12
Total Fund: 14U513 Org: UDEEAK	102,302.00	72,781.97	4,766.01	24,754.02

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U517 - HMA Fatigue Endurance Limit

Active Contract

PI: Daniel, Jo Sias

Sponsor: Auburn University

Sponsor ID: 04-NCAT-420848-UNH

FRAGRNT Start/End Date: 01/23/2004 - 01/22/2006

CFDA #: 20.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U517 - HMA Fatigue Endurance Limit

FMGR: Daniel, Jo Sias

Fund Information

Fund Indirect Cost Information

Effective Date: 1/23/2004

Term Date:

Expend End Date:

Rev Account: 531200

IDC Basis Code: MTDC

IDC Rate Code: URON06

IDC Dist From Code: UDCEJD

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,275.00	21,825.56	1,379.31	24,070.13
Fringe Benefits	7,923.00	4,483.96	353.11	3,085.93
Travel	2,500.00	9.38	0.00	2,490.62
Equipment	2,000.00	7,795.00	0.00	(5,795.00)
Supplies	2,335.00	4,947.51	0.00	(2,612.51)
Tuition/Participant Support	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	65,033.00	39,061.41	1,732.42	24,239.17
Indirect Costs	26,938.00	14,363.47	0.00	12,574.53
Total Indirect Cost Expenditures	26,938.00	14,363.47	0.00	12,574.53
Total Fund: 14U517 Org: UDCEJD	91,971.00	53,424.88	1,732.42	36,813.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDCE37	1/12/2005	1	740000	Cap Equipment	7,795.00	0.00	Instron Corp

Grant: 14U521 - Score Deep Tow Data Processing

Active
Contract

PI:	DeMoustier, Christian P.	Approved For Admin	NONE
Sponsor:	University of California at San Diego	Approved For Preaward	NO
Sponsor ID:	10237818	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U521 - Score Deep Tow Data Processing
FMGR: DeMoustier, Christian P.

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/23/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDOMCD
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,385.00	1,738.71	0.00	15,646.29
Fringe Benefits	1,478.00	146.05	0.00	1,331.95
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	19,863.00	1,884.76	0.00	17,978.24
Indirect Costs	9,137.00	867.00	0.00	8,270.00
Total Indirect Cost Expenditures	9,137.00	867.00	0.00	8,270.00
Total Fund: 14U521 Org: UDOMCD	29,000.00	2,751.76	0.00	26,248.24

Grant: 14U522 - Estimation of Evapotranspiration

Active
Contract

PI: Jacobs, Jennifer M

Sponsor: University of Florida

Sponsor ID: 030530501-1-1

FRAGRNT Start/End Date: 03/01/2004 - 02/28/2006

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 14U522 - Improved Evapotranspiration

FMGR: Jacobs, Jennifer M

Fund Information

Effective Date: 3/1/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: UOTHOF

IDC Dist From Code: UDCEJJ

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,946.00	5,908.52	0.00	27,037.48
Fringe Benefits	1,611.00	0.00	0.00	1,611.00
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	863.00	189.49	0.00	673.51
Tuition/Participant Support	8,820.00	3,424.60	0.00	5,395.40
Total Direct Cost Expenditures	46,240.00	9,522.61	0.00	36,717.39
Indirect Costs	9,729.00	1,585.46	0.00	8,143.54
Total Indirect Cost Expenditures	9,729.00	1,585.46	0.00	8,143.54
Total Fund: 14U522 Org: UDCEJJ	55,969.00	11,108.07	0.00	44,860.93

PI: Reinhold, Vernon

Sponsor: Dartmouth College

Sponsor ID: 530833.570

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 93.389

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U523 - Immune Mechanisms - Year 4

FMGR: Reinhold, Vernon

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCHVR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,347.00	27,856.81	0.00	490.19
Fringe Benefits	11,339.00	9,814.85	0.00	1,524.15
Travel	0.00	3,703.55	0.00	(3,703.55)
Equipment	0.00	0.00	0.00	0.00
Supplies	11,644.00	10,090.01	0.00	1,553.99
Total Direct Cost Expenditures	51,330.00	51,465.22	0.00	(135.22)
Indirect Costs	23,613.00	23,674.04	0.00	(61.04)
Total Indirect Cost Expenditures	23,613.00	23,674.04	0.00	(61.04)
Total Fund: 14U523 Org: UDCHVR	74,943.00	75,139.26	0.00	(196.26)

Grant: 14U535 - Nanomanufacturing NSEC

Active
Cooperative Agreement

PI: Miller, Glen P

Sponsor: Northeastern University

Sponsor ID: 532630

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

SPONSOR

NO

Fund: 14U535 - Nanomanufacturing NSEC

FMGR: Miller, Glen P

Fund Information

Effective Date: 11/29/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	120,051.00	97,126.09	41,391.18	(18,466.27)
Fringe Benefits	22,393.00	21,134.85	10,088.45	(8,830.30)
Travel	5,000.00	1,817.38	0.00	3,182.62
Equipment	115,000.00	95,545.56	0.00	19,454.44
Supplies	36,000.00	37,792.32	0.00	(1,792.32)
Tuition/Participant Support	12,913.00	4,424.50	0.00	8,488.50
Total Direct Cost Expenditures	311,357.00	257,840.70	51,479.63	2,036.67
Indirect Costs	84,384.00	72,620.44	0.00	11,763.56
Total Indirect Cost Expenditures	84,384.00	72,620.44	0.00	11,763.56
Total Fund: 14U535 Org: UDCHGM	395,741.00	330,461.14	51,479.63	13,800.23

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDCH68	11/23/2004	1	740005	Cap Equipment-Fabricated Equipment	6,926.00	0.00	Bratt Technologies LLC
P	P5UDCH95	11/23/2004	1	716000	Maintenance & Repairs-General	4,710.00	0.00	P M MacKay & Sons Inc
P	P5UDCH98	11/30/2004	1	740000	Cap Equipment	3,776.92	0.00	VWR Scientific Inc
P	P5UDCH98	11/30/2004	2	711200	Research Supplies	1,226.16	0.00	VWR Scientific Inc
P	P5UDCHAM	1/1/2005	1	717200	Other Professional Services-General	2,406.00	0.00	Kolb Flooring Llc

Grant: 14U535 - Nanomanufacturing NSEC

Active
Cooperative Agreement

PI: Miller, Glen P

Sponsor: Northeastern University

Sponsor ID: 532630

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

SPONSOR

NO

Fund: 14U536 - NSEC - Pohl

FMGR: Pohl, Karsten

Fund Information

Effective Date: 11/29/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,546.00	21,831.71	2,474.22	9,240.07
Fringe Benefits	1,711.00	452.41	225.15	1,033.44
Travel	1,500.00	0.00	0.00	1,500.00
Equipment	4,405.00	0.00	0.00	4,405.00
Supplies	13,990.00	12,077.19	0.00	1,912.81
Tuition/Participant Support	10,763.00	1,679.00	0.00	9,084.00
Total Direct Cost Expenditures	65,915.00	36,040.31	2,699.37	27,175.32
Indirect Costs	23,344.00	15,806.18	0.00	7,537.82
Total Indirect Cost Expenditures	23,344.00	15,806.18	0.00	7,537.82
Total Fund: 14U536 Org: UDPHKP	89,259.00	51,846.49	2,699.37	34,713.14

Grant: 14U535 - Nanomanufacturing NSEC

Active
Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 47.041

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
SPONSOR
NO

Fund: 14U537 - NSEC - Harper
FMGR: Harper, James M.E.

Fund Information
Effective Date: 11/29/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist From Code: UNHDST
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,535.00	28,528.44	12,626.95	(4,620.39)
Fringe Benefits	1,962.00	1,210.03	1,149.05	(397.08)
Travel	1,500.00	330.97	0.00	1,169.03
Equipment	0.00	0.00	6,510.00	(6,510.00)
Supplies	13,991.00	4,312.70	0.00	9,678.30
Tuition/Participant Support	10,763.00	0.00	0.00	10,763.00
Total Direct Cost Expenditures	64,751.00	34,382.14	20,286.00	10,082.86
Indirect Costs	24,834.00	15,815.79	0.00	9,018.21
Total Indirect Cost Expenditures	24,834.00	15,815.79	0.00	9,018.21
Total Fund: 14U537 Org: UDMSJH	89,585.00	50,197.93	20,286.00	19,101.07

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDMS2X	6/9/2005	1	740000	Cap Equipment	6,510.00	6,510.00	Aja International Inc
P	P5UDMS2Z	6/13/2005	1	711200	Research Supplies	320.00	0.00	Harvard University

Grant: 14U535 - Nanomanufacturing NSEC

Active
Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 47.041

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
SPONSOR
NO

Fund: 14U538 - NSEC - Claverie

FMGR: Claverie, Jerome P

Fund Information
Effective Date: 11/29/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist From Code: UNHDST
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,547.00	6,674.05	2,711.94	(1,838.99)
Fringe Benefits	3,019.00	425.69	246.79	2,346.52
Travel	500.00	168.62	0.00	331.38
Supplies	4,000.00	3,244.15	200.00	555.85
Total Direct Cost Expenditures	15,066.00	10,512.51	3,158.73	1,394.76
Indirect Costs	6,930.00	4,835.74	0.00	2,094.26
Total Indirect Cost Expenditures	6,930.00	4,835.74	0.00	2,094.26
Total Fund: 14U538 Org: UDMSJC	21,996.00	15,348.25	3,158.73	3,489.02

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6UDMS2F	7/1/2005	1	711200	Research Supplies	200.00	200.00	UNH Chemistry Stockroom

Grant: 14U535 - Nanomanufacturing NSEC

Active
Cooperative Agreement

PI: Miller, Glen P
Sponsor: Northeastern University
Sponsor ID: 532630
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 47.041

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
SPONSOR
NO

Fund: 14U539 - NSEC - Durant

FMGR: Durant, Yvon G

Fund Information

Effective Date: 11/29/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,000.00	0.00	0.00	8,000.00
Fringe Benefits	3,200.00	0.00	0.00	3,200.00
Travel	500.00	99.46	0.00	400.54
Supplies	4,000.00	4,070.25	200.00	(270.25)
Total Direct Cost Expenditures	15,700.00	4,169.71	200.00	11,330.29
Indirect Costs	7,222.00	1,918.07	0.00	5,303.93
Total Indirect Cost Expenditures	7,222.00	1,918.07	0.00	5,303.93
Total Fund: 14U539 Org: UDMSYD	22,922.00	6,087.78	200.00	16,634.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6UDMS2J	7/1/2005	1	711200	Research Supplies	200.00	200.00	UNH Chemistry Stockroom

Grant: 14U535 - Nanomanufacturing NSEC

Active
Cooperative Agreement

PI: Miller, Glen P

Sponsor: Northeastern University

Sponsor ID: 532630

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

SPONSOR

NO

Fund: 14U540 - NSEC - Mayne

FMGR: Mayne, Howard R

Fund Information

Effective Date: 11/29/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U540 Org: UDCHGM	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,357.00	15,327.99	4,076.92	1,952.09
Fringe Benefits	1,164.00	780.76	371.00	12.24
Supplies	6,000.00	1,504.90	0.00	4,495.10
Tuition/Participant Support	4,306.00	2,803.15	0.00	1,502.85
Total Direct Cost Expenditures	32,827.00	20,416.80	4,447.92	7,962.28
Indirect Costs	13,120.00	8,102.28	0.00	5,017.72
Total Indirect Cost Expenditures	13,120.00	8,102.28	0.00	5,017.72
Total Fund: 14U540 Org: UDCHHM	45,947.00	28,519.08	4,447.92	12,980.00

Grant: 14U535 - Nanomanufacturing NSEC

Active
Cooperative Agreement

PI: Miller, Glen P

Sponsor: Northeastern University

Sponsor ID: 532630

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

SPONSOR

NO

Fund: 15C404 - Nanomanufacturing NSEC

FMGR: Miller, Glen P

Fund Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	70,455.00	26,594.33	1,333.33	42,527.34
Fringe Benefits	17,343.00	2,611.20	121.32	14,610.48
Travel	0.00	4,151.65	0.00	(4,151.65)
Supplies	28,656.00	13,636.41	8,141.95	6,877.64
Total Direct Cost Expenditures	116,454.00	46,993.59	9,596.60	59,863.81
Total Fund: 15C404 Org: UDCHGM	116,454.00	46,993.59	9,596.60	59,863.81

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IDCH3	7/14/2005	1	714000	Postage-General	300.00	300.00	UNH Mail Services
E	E6UDCHEO	7/12/2005	1	719005	Business Meals-Group or Class Meals	6,550.00	6,550.00	UNH Conference Office
E	E6UDCHHS	7/7/2005	1	711200	Research Supplies	1,291.95	1,291.95	UNH Computer Store

Grant: 14U542 - On demand syntheseis of SWNT

Active
Grant

PI:	Miller, Glen P	Approved For Admin	NONE
Sponsor:	New Jersey Institute of Technology	Approved For Preaward	NO
Sponsor ID:	992486	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14U542 - On Demand Synthesis of SWNT
FMGR: Miller, Glen P

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,888.00	23,696.83	76,628.50	(72,437.33)
Fringe Benefits	7,715.00	6,152.04	19,616.90	(18,053.94)
Travel	3,000.00	0.00	0.00	3,000.00
Equipment	6,500.00	0.00	0.00	6,500.00
Supplies	10,347.00	1,275.81	0.00	9,071.19
Total Direct Cost Expenditures	55,450.00	31,124.68	96,245.40	(71,920.08)
Indirect Costs	22,517.00	14,317.31	0.00	8,199.69
Total Indirect Cost Expenditures	22,517.00	14,317.31	0.00	8,199.69
Total Fund: 14U542 Org: UDCHGM	77,967.00	45,441.99	96,245.40	(63,720.39)

Grant: 14U551 - Volume Search Sonar Processing

Active
Contract

PI:	DeMoustier, Christian P.	Approved For Admin	NONE
Sponsor:	University of California at San Diego	Approved For Preaward	NO
Sponsor ID:	10211886-001	Budget Controls	A110
FRAGRNT Start/End Date:	05/20/2002 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U551 - Volume Search Sonar Processing
FMGR: DeMoustier, Christian P.

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,144.00	13,415.98	0.00	728.02
Fringe Benefits	732.00	570.75	0.00	161.25
Tuition/Participant Support	8,281.00	0.00	0.00	8,281.00
Total Direct Cost Expenditures	23,157.00	13,986.73	0.00	9,170.27
Indirect Costs	6,843.00	6,433.92	0.00	409.08
Total Indirect Cost Expenditures	6,843.00	6,433.92	0.00	409.08
Total Fund: 14U551 Org: UDOMCD	30,000.00	20,420.65	0.00	9,579.35

Grant: 14U580 - Immune Mechanisms COBRE Year 5

Not Fully Executed
Grant

PI:	Reinhold, Vernon		Approved For Admin	NONE
Sponsor:	Dartmouth College		Approved For Preaward	YES
Sponsor ID:	P20	CFDA #: 93.389	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2005 - 09/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U580 - Immune Mechanisms COBRE Year 5
FMGR: Reinhold, Vernon

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/22/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URES0N 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,087.00	0.00	0.00	7,087.00
Fringe Benefits	1,506.00	0.00	0.00	1,506.00
Supplies	4,328.00	0.00	0.00	4,328.00
Total Direct Cost Expenditures	12,921.00	0.00	0.00	12,921.00
Indirect Costs	5,815.00	0.00	0.00	5,815.00
Total Indirect Cost Expenditures	5,815.00	0.00	0.00	5,815.00
Total Fund: 14U580 Org: UDCHEM	18,736.00	0.00	0.00	18,736.00

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: NONE

Fund: 15CDUS - Undistributed Salaries for CEPS

FMGR: Roberts, Katherine M

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,806.86	1,086,715.88	(1,090,522.74)
Fringe Benefits	0.00	1,652.18	461,675.84	(463,328.02)
Total Direct Cost Expenditures	0.00	5,459.04	1,548,391.72	(1,553,850.76)
Total Fund: 15CDUS Org: UD0RCM	0.00	5,459.04	1,548,391.72	(1,553,850.76)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	14,496.60	(14,496.60)
Fringe Benefits	0.00	0.00	6,291.52	(6,291.52)
Total Direct Cost Expenditures	0.00	0.00	20,788.12	(20,788.12)
Total Fund: 15CDUS Org: UDCETE	0.00	0.00	20,788.12	(20,788.12)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CDUS Org: UDEEWM	0.00	0.00	0.00	0.00

Grant: 166011 - Bedrock Bioremediation Center

Active Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 66.606

Fund: 166011 - Bedrock Bioremediation Ctr

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCENK

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	152,944.86	154,128.70	0.00	(1,183.84)
Fringe Benefits	33,366.00	31,159.75	0.00	2,206.25
Travel	7,000.00	6,987.90	0.00	12.10
Equipment	165,186.06	163,308.38	0.00	1,877.68
Supplies	76,033.00	76,929.96	0.00	(896.96)
Tuition/Participant Support	13,853.00	12,336.50	0.00	1,516.50
Contractual	178,187.00	184,932.64	0.00	(6,745.64)
Total Direct Cost Expenditures	626,569.92	629,783.83	0.00	(3,213.91)
Indirect Costs	153,426.09	150,212.18	0.00	3,213.91
Total Indirect Cost Expenditures	153,426.09	150,212.18	0.00	3,213.91
Total Fund: 166011 Org: UDCENK	779,996.01	779,996.01	0.00	(0.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ392	12/29/2001	1	730001	Subcontracts 01	480.00	0.00	Rli Resource Laboratories Inc
P	ZZZ392	12/29/2001	3	730001	Subcontracts 01	339.00	0.00	Rli Resource Laboratories Inc
P	ZZZ418	12/29/2001	1	730001	Subcontracts 01	20,630.84	0.00	New Hampshire Boring Inc

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166012 - Bedrock Bioremediation Ctr

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCENK

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,000.00	28,516.83	0.00	(1,516.83)
Fringe Benefits	9,410.99	8,630.27	0.00	780.72
Travel	2,000.00	9,051.06	0.00	(7,051.06)
Supplies	28,092.57	43,725.22	0.00	(15,632.65)
Contractual	162,000.00	142,898.72	14,665.50	4,435.78
Total Direct Cost Expenditures	228,503.56	232,822.10	14,665.50	(18,984.04)
Indirect Costs	60,061.73	41,077.68	0.00	18,984.05
Total Indirect Cost Expenditures	60,061.73	41,077.68	0.00	18,984.05
Total Fund: 166012 Org: UDCENK	288,565.29	273,899.78	14,665.50	0.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ392	12/29/2001	2	730001	Subcontracts 01	38,593.36	8,548.00	Rli Resource Laboratories Inc
P	ZZZ418	12/29/2001	2	730001	Subcontracts 01	118,571.21	6,117.50	New Hampshire Boring Inc

Grant: 166011 - Bedrock Bioremediation Center

Active Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166013 - Bbc Drilling

FMGR: Kinner, Nancy E

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/16/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,500.00	23,311.78	0.00	2,188.22
Fringe Benefits	4,485.00	3,999.64	0.00	485.36
Travel	0.00	552.85	0.00	(552.85)
Equipment	48,385.00	42,085.83	0.00	6,299.17
Supplies	16,722.00	25,800.52	0.00	(9,078.52)
Total Direct Cost Expenditures	95,092.00	95,750.62	0.00	(658.62)
Indirect Costs	21,899.00	21,240.38	0.00	658.62
Total Indirect Cost Expenditures	21,899.00	21,240.38	0.00	658.62
Total Fund: 166013 Org: UDCENK	116,991.00	116,991.00	0.00	(0.00)

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Budget Controls A110

Sponsor: US Environmental Protection Agency

Equipment Vesting USNH

Sponsor ID: 827878

CFDA #: 66.606

Idc Waiver NO

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund: 166014 - Bbc Packers Dmls - Low Flow

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 6/4/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCENK

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,473.44	23,511.01	0.00	962.43
Fringe Benefits	4,128.00	3,906.80	0.00	221.20
Travel	0.00	2,155.43	0.00	(2,155.43)
Equipment	18,916.60	18,928.60	0.00	(12.00)
Supplies	7,141.32	6,161.06	0.00	980.26
Total Direct Cost Expenditures	54,659.36	54,662.90	0.00	(3.54)
Indirect Costs	15,726.26	15,722.10	0.00	4.16
Total Indirect Cost Expenditures	15,726.26	15,722.10	0.00	4.16
Total Fund: 166014 Org: UDCENK	70,385.62	70,385.00	0.00	0.62

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166015 - Bbc Micro Sampling Mineral

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 10/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCENK

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,280.00	33,280.00	0.00	0.00
Fringe Benefits	11,980.80	11,980.80	0.00	0.00
Travel	3,000.00	0.00	0.00	3,000.00
Equipment	23,178.90	16,719.99	0.00	6,458.91
Supplies	10,091.00	17,831.91	0.00	(7,740.91)
Total Direct Cost Expenditures	81,530.70	79,812.70	0.00	1,718.00
Indirect Costs	25,635.00	27,353.00	0.00	(1,718.00)
Total Indirect Cost Expenditures	25,635.00	27,353.00	0.00	(1,718.00)
Total Fund: 166015 Org: UDCENK	107,165.70	107,165.70	0.00	0.00

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166016 - Bbc Earth Sciences

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 6/4/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCENK

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,800.00	20,995.14	0.00	(1,195.14)
Fringe Benefits	756.01	1,181.19	0.00	(425.18)
Travel	0.00	165.60	0.00	(165.60)
Equipment	4,190.00	4,190.00	0.00	0.00
Supplies	2,000.00	2,587.93	0.00	(587.93)
Tuition/Participant Support	3,418.00	0.00	0.00	3,418.00
Total Direct Cost Expenditures	30,164.01	29,119.86	0.00	1,044.15
Indirect Costs	9,925.00	10,969.15	0.00	(1,044.15)
Total Indirect Cost Expenditures	9,925.00	10,969.15	0.00	(1,044.15)
Total Fund: 166016 Org: UDCENK	40,089.01	40,089.01	0.00	0.00

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166017 - Bedrock Bioremediation Ctr

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 6/4/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCENK

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,800.00	45,298.91	0.00	501.09
Fringe Benefits	10,668.00	10,231.69	0.00	436.31
Travel	0.00	1,484.50	0.00	(1,484.50)
Supplies	24,627.50	24,080.99	0.00	546.51
Tuition/Participant Support	943.00	943.00	0.00	0.00
Total Direct Cost Expenditures	82,038.50	82,039.09	0.00	(0.59)
Indirect Costs	35,682.87	35,682.28	0.00	0.59
Total Indirect Cost Expenditures	35,682.87	35,682.28	0.00	0.59
Total Fund: 166017 Org: UDCENK	117,721.37	117,721.37	0.00	(0.00)

Grant: 166011 - Bedrock Bioremediation Center

Active Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166026 - Bedrock Bio: Administration

FMGR: Kinner, Nancy E

Fund Information		Fund Indirect Cost Information		
Effective Date:	2/25/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	ID44P5	44.50 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 166026 Org: UDCE00	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 166026 Org: UDCEMC	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	296,709.19	283,908.83	8,885.15	3,915.21
Fringe Benefits	119,180.20	95,243.50	3,856.15	20,080.55
Travel	12,507.11	17,028.91	0.00	(4,521.80)
Equipment	0.00	5,476.04	0.00	(5,476.04)
Supplies	37,339.87	68,593.90	506.60	(31,760.63)
Tuition/Participant Support	4,269.50	4,269.50	0.00	0.00
Contractual	67,000.00	63,370.00	0.00	3,630.00
Total Direct Cost Expenditures	537,005.87	537,890.68	13,247.90	(14,132.71)
Indirect Costs	213,284.28	211,720.11	0.00	1,564.17
Total Indirect Cost Expenditures	213,284.28	211,720.11	0.00	1,564.17
Total Fund: 166026 Org: UDCENK	750,290.15	749,610.79	13,247.90	(12,568.54)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERNO	6/7/2004	1	740000	Cap Equipment	5,331.00	0.00	Geotech Environmental Equip
P	PU4DER74	9/19/2003	1	717200	Other Professional Services-General	3,284.58	506.60	Buxton Oil
P	ZZZ418	12/29/2001	3	730001	Subcontracts 01	17,000.00	0.00	New Hampshire Boring Inc

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.01	0.00	(0.01)
Total Indirect Cost Expenditures	0.00	0.01	0.00	(0.01)
Total Fund: 166026 Org: UDCETE	0.00	0.01	0.00	(0.01)

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166027 - Bedrock Bio: Petrol Hydrocarb/MTBE

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: ID44P5

IDC Dist From Code: UDCENK

44.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,852.75	4,852.75	0.00	0.00
Fringe Benefits	1,204.96	1,204.96	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	21.83	21.83	0.00	0.00
Total Direct Cost Expenditures	6,079.54	6,079.54	0.00	0.00
Indirect Costs	2,705.40	2,705.40	0.00	0.00
Total Indirect Cost Expenditures	2,705.40	2,705.40	0.00	0.00
Total Fund: 166027 Org: UDCENK	8,784.94	8,784.94	0.00	0.00

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166028 - Bedrock Bio: Packers/DMSL/Slow Flow

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 6/20/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: ID44P5

IDC Dist From Code: UDCENK

44.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,200.00	34,007.33	0.00	(5,807.33)
Fringe Benefits	3,531.00	2,095.13	0.00	1,435.87
Travel	0.00	1,915.45	0.00	(1,915.45)
Equipment	13,000.00	4,269.06	0.00	8,730.94
Supplies	7,134.00	9,848.15	0.00	(2,714.15)
Tuition/Participant Support	8,702.00	4,426.50	0.00	4,275.50
Total Direct Cost Expenditures	60,567.00	56,561.62	0.00	4,005.38
Indirect Costs	17,295.00	21,300.38	0.00	(4,005.38)
Total Indirect Cost Expenditures	17,295.00	21,300.38	0.00	(4,005.38)
Total Fund: 166028 Org: UDCENK	77,862.00	77,862.00	0.00	(0.00)

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166029 - Bedrock Bio: Earth Sciences

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 6/20/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: ID44P5

IDC Dist From Code: UDCENK

44.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,700.00	31,344.03	0.00	(2,644.03)
Fringe Benefits	1,428.00	1,598.44	0.00	(170.44)
Travel	0.00	134.37	0.00	(134.37)
Supplies	3,115.00	816.79	0.00	2,298.21
Tuition/Participant Support	8,702.00	7,761.00	0.00	941.00
Total Direct Cost Expenditures	41,945.00	41,654.63	0.00	290.37
Indirect Costs	14,793.00	15,082.69	0.00	(289.69)
Total Indirect Cost Expenditures	14,793.00	15,082.69	0.00	(289.69)
Total Fund: 166029 Org: UDCENK	56,738.00	56,737.32	0.00	0.68

Grant: 166011 - Bedrock Bioremediation Center

Active Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

CFDA #: 66.606

Fund: 166030 - Bedrock Bio: Microbiology

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 6/4/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: ID44P5

IDC Dist From Code: UDCENK

44.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,858.00	68,438.98	0.00	1,419.02
Fringe Benefits	16,948.00	15,785.31	0.00	1,162.69
Travel	0.00	787.67	0.00	(787.67)
Equipment	0.00	0.00	0.00	0.00
Supplies	21,317.00	26,927.62	0.00	(5,610.62)
Tuition/Participant Support	8,701.74	3,186.05	0.00	5,515.69
Total Direct Cost Expenditures	116,824.74	115,125.63	0.00	1,699.11
Indirect Costs	48,114.00	49,813.11	0.00	(1,699.11)
Total Indirect Cost Expenditures	48,114.00	49,813.11	0.00	(1,699.11)
Total Fund: 166030 Org: UDCENK	164,938.74	164,938.74	0.00	0.00

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166031 - Bedrock Bio: Fracture Skins

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: ID44P5

IDC Dist From Code: UDCENK

44.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,700.00	24,048.16	0.00	(7,348.16)
Fringe Benefits	420.00	6,365.85	0.00	(5,945.85)
Travel	0.00	1,201.65	0.00	(1,201.65)
Supplies	25,146.00	11,335.72	0.00	13,810.28
Tuition/Participant Support	8,702.00	0.00	0.00	8,702.00
Total Direct Cost Expenditures	50,968.00	42,951.38	0.00	8,016.62
Indirect Costs	18,808.00	19,113.19	0.00	(305.19)
Total Indirect Cost Expenditures	18,808.00	19,113.19	0.00	(305.19)
Total Fund: 166031 Org: UDCENK	69,776.00	62,064.57	0.00	7,711.43

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166032 - Bedrock Bio: Drilling Parameter Rec

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: ID44P5

IDC Dist From Code: UDCENK

44.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,700.00	23,734.68	0.00	965.32
Fringe Benefits	1,092.00	1,337.83	0.00	(245.83)
Travel	0.00	149.00	0.00	(149.00)
Supplies	3,100.00	5,550.86	0.00	(2,450.86)
Tuition/Participant Support	8,702.00	6,022.10	0.00	2,679.90
Total Direct Cost Expenditures	37,594.00	36,794.47	0.00	799.53
Indirect Costs	12,856.00	13,693.75	0.00	(837.75)
Total Indirect Cost Expenditures	12,856.00	13,693.75	0.00	(837.75)
Total Fund: 166032 Org: UDCENK	50,450.00	50,488.22	0.00	(38.22)

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166033 - Bedrock Bio: Microcosms

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: ID44P5

IDC Dist From Code: UDCENK

44.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,538.68	33,538.68	0.00	0.00
Fringe Benefits	11,699.96	11,699.96	0.00	0.00
Supplies	22,612.38	22,612.38	0.00	0.00
Total Direct Cost Expenditures	67,851.02	67,851.02	0.00	0.00
Indirect Costs	30,193.70	30,193.70	0.00	0.00
Total Indirect Cost Expenditures	30,193.70	30,193.70	0.00	0.00
Total Fund: 166033 Org: UDCENK	98,044.72	98,044.72	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 166033 Org: UDEEWM	0.00	0.00	0.00	0.00

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166034 - Bedrock Bio: Hydraulics

FMGR: Kinner, Nancy E

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/9/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	ID44P5	44.50 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	4,423.63	0.00	5,576.37
Fringe Benefits	1,698.00	367.93	0.00	1,330.07
Travel	0.00	38.40	0.00	(38.40)
Equipment	20,350.00	28,127.00	0.00	(7,777.00)
Supplies	9,047.00	10,557.65	0.00	(1,510.65)
Total Direct Cost Expenditures	41,095.00	43,514.61	0.00	(2,419.61)
Indirect Costs	9,267.00	6,847.40	0.00	2,419.60
Total Indirect Cost Expenditures	9,267.00	6,847.40	0.00	2,419.60
Total Fund: 166034 Org: UDCENK	50,362.00	50,362.01	0.00	(0.01)

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166035 - Bedrock Bio: Pease Site Maintenance

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: ID44P5

IDC Dist From Code: UDCENK

44.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	181.27	0.00	(181.27)
Supplies	19,161.25	18,979.88	0.00	181.37
Total Direct Cost Expenditures	19,161.25	19,161.15	0.00	0.10
Indirect Costs	8,526.65	8,526.75	0.00	(0.10)
Total Indirect Cost Expenditures	8,526.65	8,526.75	0.00	(0.10)
Total Fund: 166035 Org: UDCENK	27,687.90	27,687.90	0.00	(0.00)

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Budget Controls A110

Sponsor: US Environmental Protection Agency

Equipment Vesting USNH

Sponsor ID: 827878

CFDA #: 66.606

Idc Waiver NO

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund: 166036 - Bedrock Bio: Tech Transfer

FMGR: Kinner, Nancy E

Fund Information

Fund Indirect Cost Information

Effective Date: 2/25/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: ID44P5

44.50 %

Expend End Date:

IDC Dist From Code: UDCENK

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	1,490.52	0.00	(1,490.52)
Supplies	4,879.57	3,385.97	0.00	1,493.60
Total Direct Cost Expenditures	4,879.57	4,876.49	0.00	3.08
Indirect Costs	2,166.98	2,170.06	0.00	(3.08)
Total Indirect Cost Expenditures	2,166.98	2,170.06	0.00	(3.08)
Total Fund: 166036 Org: UDCENK	7,046.55	7,046.55	0.00	0.00

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166037 - Bedrock Bio: Tech Verification

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: ID44P5

IDC Dist From Code: UDCENK

44.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 166037 Org: UDCENK	0.00	0.00	0.00	0.00

Grant: 166011 - Bedrock Bioremediation Center

Active Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Fund: 166044 - Bedrock Bio: Administration

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 8/1/1999

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDCENK

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	103,420.00	105,650.69	700.68	(2,931.37)
Fringe Benefits	38,973.00	26,568.62	304.09	12,100.29
Travel	2,000.00	6,118.19	0.00	(4,118.19)
Equipment	0.00	0.00	0.00	0.00
Supplies	20,481.00	63,888.53	1,631.15	(45,038.68)
Tuition/Participant Support	0.00	2,154.00	0.00	(2,154.00)
Contractual	58,000.00	0.00	0.00	58,000.00
Total Direct Cost Expenditures	222,874.00	204,380.03	2,635.92	15,858.05
Indirect Costs	77,794.00	90,439.39	0.00	(12,645.39)
Total Indirect Cost Expenditures	77,794.00	90,439.39	0.00	(12,645.39)
Total Fund: 166044 Org: UDCENK	300,668.00	294,819.42	2,635.92	3,212.66

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PU4DER74	9/19/2003	2	717200	Other Professional Services-General	1,715.42	1,606.15	Buxton Oil
E	E6LD025	7/8/2005	1	718000	Telecom-General	25.00	25.00	UNH Telecom

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166045 - Bedrock Bio: Microbiology

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 8/1/1999

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDCENK

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,885.00	37,192.16	0.00	6,692.84
Fringe Benefits	5,400.00	13,959.49	0.00	(8,559.49)
Travel	0.00	877.45	0.00	(877.45)
Supplies	10,000.00	7,255.77	0.00	2,744.23
Total Direct Cost Expenditures	59,285.00	59,284.87	0.00	0.13
Indirect Costs	26,678.00	26,678.13	0.00	(0.13)
Total Indirect Cost Expenditures	26,678.00	26,678.13	0.00	(0.13)
Total Fund: 166045 Org: UDCENK	85,963.00	85,963.00	0.00	(0.00)

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166046 - Bedrock Bio: Fracture Skins

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 8/1/1999

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDCENK

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	7,059.24	0.00	2,940.76
Fringe Benefits	3,950.00	2,858.94	0.00	1,091.06
Supplies	6,000.00	4,777.38	0.00	1,222.62
Total Direct Cost Expenditures	19,950.00	14,695.56	0.00	5,254.44
Indirect Costs	8,978.00	6,613.00	0.00	2,365.00
Total Indirect Cost Expenditures	8,978.00	6,613.00	0.00	2,365.00
Total Fund: 166046 Org: UDCENK	28,928.00	21,308.56	0.00	7,619.44

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166047 - Bedrock Bio: Drilling Parameter Rec

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 8/1/1999

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDCENK

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,500.00	0.00	0.00	7,500.00
Fringe Benefits	615.00	0.00	0.00	615.00
Total Direct Cost Expenditures	8,115.00	0.00	0.00	8,115.00
Indirect Costs	3,652.00	0.00	0.00	3,652.00
Total Indirect Cost Expenditures	3,652.00	0.00	0.00	3,652.00
Total Fund: 166047 Org: UDCENK	11,767.00	0.00	0.00	11,767.00

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166048 - Bedrock Bio: Hydraulics

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 8/1/1999

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDCENK

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,000.00	2,890.00	0.00	11,110.00
Fringe Benefits	1,148.00	242.76	0.00	905.24
Equipment	15,000.00	0.00	0.00	15,000.00
Supplies	7,000.00	11,165.21	0.00	(4,165.21)
Contractual	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	46,148.00	14,297.97	0.00	31,850.03
Indirect Costs	14,017.00	6,434.07	0.00	7,582.93
Total Indirect Cost Expenditures	14,017.00	6,434.07	0.00	7,582.93
Total Fund: 166048 Org: UDCENK	60,165.00	20,732.04	0.00	39,432.96

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166018 - Small Water Treatment Tech Ctr

FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC44
Expend End Date:		IDC Dist From Code:	UDCEMC
Rev Account:	530000		44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,032.04	22,032.04	0.00	0.00
Fringe Benefits	4,533.23	4,451.33	0.00	81.90
Travel	3,889.89	3,543.24	0.00	346.65
Equipment	1,946.00	1,946.00	0.00	0.00
Supplies	3,968.36	4,399.45	0.00	(431.09)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	36,369.52	36,372.06	0.00	(2.54)
Indirect Costs	15,149.66	15,146.83	0.00	2.83
Total Indirect Cost Expenditures	15,149.66	15,146.83	0.00	2.83
Total Fund: 166018 Org: UDCEMC	51,519.18	51,518.89	0.00	0.29

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166019 - Regulatory & Consulting Eng
FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC44
Expend End Date:		IDC Dist From Code:	UDCEMC
Rev Account:	530000		44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,485.62	13,485.62	0.00	0.00
Fringe Benefits	1,132.80	1,132.80	0.00	0.00
Travel	418.82	418.82	0.00	0.00
Equipment	6,534.00	6,534.00	0.00	0.00
Supplies	200.66	200.66	0.00	0.00
Contractual	79,886.00	79,886.00	0.00	0.00
Total Direct Cost Expenditures	101,657.90	101,657.90	0.00	0.00
Indirect Costs	17,703.87	17,703.87	0.00	0.00
Total Indirect Cost Expenditures	17,703.87	17,703.87	0.00	0.00
Total Fund: 166019 Org: UDCEMC	119,361.77	119,361.77	0.00	0.00

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Sponsor: US Environmental Protection Agency

Sponsor ID: 827736-01

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2005

CFDA #: 66.606

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 166020 - Evaluation of Non-Aligned

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 7/22/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCEMC

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,906.51	61,906.51	0.00	0.00
Fringe Benefits	7,639.04	7,639.04	0.00	0.00
Travel	2,138.55	760.16	0.00	1,378.39
Equipment	7,440.00	7,440.00	0.00	0.00
Supplies	12,346.45	13,724.84	0.00	(1,378.39)
Tuition/Participant Support	12,661.00	12,661.00	0.00	0.00
Total Direct Cost Expenditures	104,131.55	104,131.55	0.00	0.00
Indirect Costs	36,971.76	36,971.76	0.00	0.00
Total Indirect Cost Expenditures	36,971.76	36,971.76	0.00	0.00
Total Fund: 166020 Org: UDCEMC	141,103.31	141,103.31	0.00	0.00

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Approved For Admin BOTH

Sponsor: US Environmental Protection Agency

Approved For Preaward NO

Sponsor ID: 827736-01

CFDA #: 66.606

Budget Controls A110

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 166021 - Innovated Treatment Comparison

FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/22/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,197.49	56,197.49	0.00	0.00
Fringe Benefits	10,835.11	11,623.76	0.00	(788.65)
Travel	4,900.00	2,671.98	0.00	2,228.02
Equipment	13,719.00	13,719.00	0.00	0.00
Supplies	9,592.00	11,031.37	0.00	(1,439.37)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	95,243.60	95,243.60	0.00	(0.00)
Indirect Costs	35,011.58	35,011.58	0.00	0.00
Total Indirect Cost Expenditures	35,011.58	35,011.58	0.00	0.00
Total Fund: 166021 Org: UDCEMC	130,255.18	130,255.18	0.00	(0.00)

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166022 - Costing Summaries of New Water
FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC44
Expend End Date:		IDC Dist From Code:	UDCEMC
Rev Account:	530000		44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,037.43	28,408.70	0.00	(371.27)
Fringe Benefits	4,622.00	5,119.91	0.00	(497.91)
Travel	4,172.00	3,085.67	0.00	1,086.33
Supplies	3,280.00	3,497.15	0.00	(217.15)
Total Direct Cost Expenditures	40,111.43	40,111.43	0.00	(0.00)
Indirect Costs	17,648.13	17,648.13	0.00	0.00
Total Indirect Cost Expenditures	17,648.13	17,648.13	0.00	0.00
Total Fund: 166022 Org: UDCEMC	57,759.56	57,759.56	0.00	(0.00)

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166038 - WTTC: Administration
FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCEMC
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,000.00	23,981.25	0.00	18.75
Fringe Benefits	2,016.00	2,006.01	0.00	9.99
Travel	3,500.00	1,775.70	0.00	1,724.30
Supplies	1,117.70	2,870.74	0.00	(1,753.04)
Total Direct Cost Expenditures	30,633.70	30,633.70	0.00	0.00
Indirect Costs	13,785.19	13,785.19	0.00	0.00
Total Indirect Cost Expenditures	13,785.19	13,785.19	0.00	0.00
Total Fund: 166038 Org: UDCEMC	44,418.89	44,418.89	0.00	0.00

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Approved For Admin BOTH

Sponsor: US Environmental Protection Agency

Approved For Preaward NO

Sponsor ID: 827736-01

CFDA #: 66.606

Budget Controls A110

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 166039 - WTTC: Training

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 7/22/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	17,384.40	0.00	(7,384.40)
Fringe Benefits	840.00	3,601.23	0.00	(2,761.23)
Travel	929.85	305.00	0.00	624.85
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	1,000.00	2,274.94	0.00	(1,274.94)
Contractual	90,465.00	90,395.64	0.00	69.36
Total Direct Cost Expenditures	106,234.85	113,961.21	0.00	(7,726.36)
Indirect Costs	18,378.00	10,651.64	0.00	7,726.36
Total Indirect Cost Expenditures	18,378.00	10,651.64	0.00	7,726.36
Total Fund: 166039 Org: UDCEMC	124,612.85	124,612.85	0.00	0.00

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166040 - WTTC: Riverbank Evaluation
FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCEMC
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,130.00	45,593.34	0.00	(1,463.34)
Fringe Benefits	3,529.11	3,077.76	0.00	451.35
Travel	2,000.00	2,693.23	0.00	(693.23)
Equipment	2,000.00	0.00	0.00	2,000.00
Supplies	5,000.00	12,958.09	0.00	(7,958.09)
Tuition/Participant Support	16,494.00	5,462.60	0.00	11,031.40
Total Direct Cost Expenditures	73,153.11	69,785.02	0.00	3,368.09
Indirect Costs	25,577.00	28,945.09	0.00	(3,368.09)
Total Indirect Cost Expenditures	25,577.00	28,945.09	0.00	(3,368.09)
Total Fund: 166040 Org: UDCEMC	98,730.11	98,730.11	0.00	0.00

Grant: 166018 - Water Supply Tech Assistance Center

Active Grant

PI: Collins, Michael Robin

Sponsor: US Environmental Protection Agency

Sponsor ID: 827736-01

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2005

CFDA #: 66.606

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 166041 - WTTC: Innovation

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 7/22/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,000.00	44,657.93	0.00	2,342.07
Fringe Benefits	15,528.00	3,556.31	0.00	11,971.69
Travel	2,500.00	1,177.86	0.00	1,322.14
Supplies	8,109.40	13,719.23	0.00	(5,609.83)
Tuition/Participant Support	0.00	10,026.05	0.00	(10,026.05)
Total Direct Cost Expenditures	73,137.40	73,137.38	0.00	0.02
Indirect Costs	28,462.42	28,462.42	0.00	0.00
Total Indirect Cost Expenditures	28,462.42	28,462.42	0.00	0.00
Total Fund: 166041 Org: UDCEMC	101,599.82	101,599.80	0.00	0.02

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDERAQ	4/17/2002	1	716100	Rentals & Leases-General	0.00	0.00	WEDECO Ultraviolet Technologies Inc

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166042 - WTTC: Costing Summaries

FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/24/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCEMC
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,212.17	12,915.75	0.00	1,296.42
Fringe Benefits	1,176.00	4,700.05	0.00	(3,524.05)
Travel	3,662.00	120.00	0.00	3,542.00
Supplies	0.00	1,743.01	0.00	(1,743.01)
Total Direct Cost Expenditures	19,050.17	19,478.81	0.00	(428.64)
Indirect Costs	8,477.00	8,815.84	0.00	(338.84)
Total Indirect Cost Expenditures	8,477.00	8,815.84	0.00	(338.84)
Total Fund: 166042 Org: UDCEMC	27,527.17	28,294.65	0.00	(767.48)

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Sponsor: US Environmental Protection Agency

Sponsor ID: 827736-01

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2005

CFDA #: 66.606

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 166043 - Innovative Performance Monitoring

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 4/29/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	48,526.86	32,266.06	0.00	16,260.80
Fringe Benefits	4,077.00	1,644.46	0.00	2,432.54
Travel	1,810.30	1,369.36	0.00	440.94
Supplies	5,000.00	28,636.97	0.00	(23,636.97)
Tuition/Participant Support	15,384.00	8,389.00	0.00	6,995.00
Total Direct Cost Expenditures	74,798.16	72,305.85	0.00	2,492.31
Indirect Costs	26,823.00	29,315.31	0.00	(2,492.31)
Total Indirect Cost Expenditures	26,823.00	29,315.31	0.00	(2,492.31)
Total Fund: 166043 Org: UDCEMC	101,621.16	101,621.16	0.00	(0.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDERAQ	4/17/2002	2	716100	Rentals & Leases-General	12,600.00	0.00	WEDECO Ultraviolet Technologies Inc

Grant: 166018 - Water Supply Tech Assistance Center

Active Grant

PI: Collins, Michael Robin

Sponsor: US Environmental Protection Agency

Sponsor ID: 827736-01

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2005

CFDA #: 66.606

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 166049 - WTTC 2003 - Administration

FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information		
Effective Date:	10/1/1999	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,400.00	27,210.14	0.00	7,189.86
Fringe Benefits	12,983.92	9,221.05	0.00	3,762.87
Travel	2,000.00	7,714.02	0.00	(5,714.02)
Supplies	6,482.00	11,287.96	0.00	(4,805.96)
Tuition/Participant Support	63.07	0.00	0.00	63.07
Total Direct Cost Expenditures	55,928.99	55,433.17	0.00	495.82
Indirect Costs	24,898.96	25,394.78	0.00	(495.82)
Total Indirect Cost Expenditures	24,898.96	25,394.78	0.00	(495.82)
Total Fund: 166049 Org: UDCEMC	80,827.95	80,827.95	0.00	0.00

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Approved For Admin BOTH

Sponsor: US Environmental Protection Agency

Approved For Preaward NO

Sponsor ID: 827736-01

CFDA #: 66.606

Budget Controls A110

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 166050 - WTTC 2003 Engineeering Training

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 12/18/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,000.00	2,583.81	0.00	1,416.19
Fringe Benefits	1,267.00	998.28	0.00	268.72
Travel	0.00	975.40	0.00	(975.40)
Supplies	0.00	2,500.00	0.00	(2,500.00)
Contractual	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	7,267.00	7,057.49	0.00	209.51
Indirect Costs	2,370.00	3,246.45	0.00	(876.45)
Total Indirect Cost Expenditures	2,370.00	3,246.45	0.00	(876.45)
Total Fund: 166050 Org: UDCEMC	9,637.00	10,303.94	0.00	(666.94)

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Sponsor: US Environmental Protection Agency

Sponsor ID: 827736-01

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2005

CFDA #: 66.606

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 166051 - WTTC 2003 Antibody Removal

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 12/18/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,000.00	9,562.00	0.00	(1,562.00)
Fringe Benefits	2,243.43	672.08	0.00	1,571.35
Supplies	0.00	30.35	0.00	(30.35)
Contractual	49,825.00	49,804.00	0.00	21.00
Total Direct Cost Expenditures	60,068.43	60,068.43	0.00	(0.00)
Indirect Costs	16,080.04	16,080.04	0.00	0.00
Total Indirect Cost Expenditures	16,080.04	16,080.04	0.00	0.00
Total Fund: 166051 Org: UDCEMC	76,148.47	76,148.47	0.00	(0.00)

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Approved For Admin BOTH

Sponsor: US Environmental Protection Agency

Approved For Preaward NO

Sponsor ID: 827736-01

CFDA #: 66.606

Budget Controls A110

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 166052 - WTTC 2003 -Radionuclide Disposal

FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information		
Effective Date:	10/1/1999	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,000.00	14,013.70	0.00	3,986.30
Fringe Benefits	2,728.00	5,633.08	0.00	(2,905.08)
Travel	500.00	310.89	0.00	189.11
Supplies	4,200.00	34.77	0.00	4,165.23
Tuition/Participant Support	15,898.00	0.00	0.00	15,898.00
Total Direct Cost Expenditures	41,326.00	19,992.44	0.00	21,333.56
Indirect Costs	11,443.00	9,196.51	0.00	2,246.49
Total Indirect Cost Expenditures	11,443.00	9,196.51	0.00	2,246.49
Total Fund: 166052 Org: UDCEMC	52,769.00	29,188.95	0.00	23,580.05

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Approved For Admin BOTH

Sponsor: US Environmental Protection Agency

Approved For Preaward NO

Sponsor ID: 827736-01

CFDA #: 66.606

Budget Controls A110

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 166053 - WTTC 2003 - Enhanced Gravel Filters

FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information		
Effective Date:	10/1/1999	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,000.00	7,000.33	0.00	(0.33)
Fringe Benefits	1,468.65	588.00	0.00	880.65
Supplies	0.00	833.96	0.00	(833.96)
Contractual	62,500.00	62,500.00	0.00	0.00
Total Direct Cost Expenditures	70,968.65	70,922.29	0.00	46.36
Indirect Costs	15,081.00	15,127.36	0.00	(46.36)
Total Indirect Cost Expenditures	15,081.00	15,127.36	0.00	(46.36)
Total Fund: 166053 Org: UDCEMC	86,049.65	86,049.65	0.00	(0.00)

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Approved For Admin BOTH

Sponsor: US Environmental Protection Agency

Approved For Preaward NO

Sponsor ID: 827736-01

CFDA #: 66.606

Budget Controls A110

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 166054 - WTTC 2003 - Corrosion Control

FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information		
Effective Date:	10/1/1999	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,000.00	7,276.34	0.00	(276.34)
Fringe Benefits	1,513.00	611.21	0.00	901.79
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	525.00	0.00	(525.00)
Contractual	90,529.00	90,529.00	0.00	0.00
Total Direct Cost Expenditures	99,042.00	98,941.55	0.00	100.45
Indirect Costs	15,081.00	15,110.02	0.00	(29.02)
Total Indirect Cost Expenditures	15,081.00	15,110.02	0.00	(29.02)
Total Fund: 166054 Org: UDCEMC	114,123.00	114,051.57	0.00	71.43

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166055 - WTTC 2003 - Sidestream Ozonation
FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/1/1999	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCEMC
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,607.00	41,302.50	0.00	(1,695.50)
Fringe Benefits	5,394.00	8,247.80	0.00	(2,853.80)
Supplies	5,000.00	5,704.15	0.00	(704.15)
Tuition/Participant Support	7,886.93	459.50	0.00	7,427.43
Total Direct Cost Expenditures	57,887.93	55,713.95	0.00	2,173.98
Indirect Costs	22,500.00	25,126.23	0.00	(2,626.23)
Total Indirect Cost Expenditures	22,500.00	25,126.23	0.00	(2,626.23)
Total Fund: 166055 Org: UDCEMC	80,387.93	80,840.18	0.00	(452.25)

Grant: 166024 - Pp2 of Metal Finishers

Active
Grant

PI: Farag, Ihab H

Sponsor: US Environmental Protection Agency

Sponsor ID: X991718-01

FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 66.708

Fund: 15C042 - Pp2 of Metal Finishers /Cost Sh

FMGR: Farag, Ihab H

Fund Information

Effective Date: 5/8/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,393.00	1,393.00	0.00	0.00
Fringe Benefits	488.00	487.57	0.00	0.43
Total Direct Cost Expenditures	1,881.00	1,880.57	0.00	0.43
Indirect Costs	592.00	592.28	0.00	(0.28)
Total Indirect Cost Expenditures	592.00	592.28	0.00	(0.28)
Total Fund: 15C042 Org: UDKEIF	2,473.00	2,472.85	0.00	0.15

Grant: 166024 - Pp2 of Metal Finishers

Active
Grant

PI: Farag, Ihab H

Sponsor: US Environmental Protection Agency

Sponsor ID: X991718-01

CFDA #: 66.708

FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C043 - Pollution Prevention /Cost Sh

FMGR: Farag, Ihab H

Fund Information

Effective Date: 8/5/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: 14ZCLR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,497.00	10,849.00	0.00	(2,352.00)
Fringe Benefits	3,016.00	675.33	0.00	2,340.67
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	11,513.00	11,524.33	0.00	(11.33)
Indirect Costs	2,994.00	2,983.12	0.00	10.88
Total Indirect Cost Expenditures	2,994.00	2,983.12	0.00	10.88
Total Fund: 15C043 Org: UDKEIF	14,507.00	14,507.45	0.00	(0.45)

Grant: 166024 - Pp2 of Metal Finishers

Active
Grant

PI: Farag, Ihab H

Sponsor: US Environmental Protection Agency

Sponsor ID: X991718-01

CFDA #: 66.708

FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166024 - Pp2 of Metal Finishers

FMGR: Farag, Ihab H

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDKEIF

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,401.29	45,401.29	0.00	0.00
Fringe Benefits	2,183.64	2,183.64	0.00	0.00
Travel	5,000.00	3,192.06	0.00	1,807.94
Equipment	4,000.00	4,000.00	0.00	0.00
Supplies	5,211.76	7,019.70	0.00	(1,807.94)
Total Direct Cost Expenditures	61,796.69	61,796.69	0.00	0.00
Indirect Costs	18,203.31	18,203.31	0.00	0.00
Total Indirect Cost Expenditures	18,203.31	18,203.31	0.00	0.00
Total Fund: 166024 Org: UDKEIF	80,000.00	80,000.00	0.00	0.00

Grant: 166024 - Pp2 of Metal Finishers

Active
Grant

PI: Farag, Ihab H

Sponsor: US Environmental Protection Agency

Sponsor ID: X991718-01

CFDA #: 66.708

FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166025 - Pollution Prevention

FMGR: Farag, Ihab H

Fund Information

Effective Date: 5/8/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UDKEIF

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	137,114.00	133,402.50	0.00	3,711.50
Fringe Benefits	7,536.65	7,472.82	0.00	63.83
Travel	23,774.00	31,915.78	0.00	(8,141.78)
Equipment	4,929.95	4,929.95	0.00	0.00
Supplies	16,841.00	12,474.07	0.00	4,366.93
Tuition/Participant Support	736.00	736.00	0.00	0.00
Contractual	15,000.00	15,000.00	0.00	0.00
Total Direct Cost Expenditures	205,931.60	205,931.12	0.00	0.48
Indirect Costs	52,068.40	52,068.88	0.00	(0.48)
Total Indirect Cost Expenditures	52,068.40	52,068.88	0.00	(0.48)
Total Fund: 166025 Org: UDKEIF	258,000.00	258,000.00	0.00	0.00

PI: Collins, Michael Robin

Sponsor: US Environmental Protection Agency

Sponsor ID: X-83155801

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 66.606

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 166060 - WTTAC 04-05 Administration

FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information		
Effective Date:	2/5/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,980.00	36,800.08	0.00	7,179.92
Fringe Benefits	14,429.00	9,813.27	0.00	4,615.73
Travel	4,500.00	5,913.14	0.00	(1,413.14)
Supplies	1,749.00	5,551.67	0.00	(3,802.67)
Tuition/Participant Support	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	65,158.00	58,078.16	0.00	7,079.84
Indirect Costs	29,973.00	26,715.87	0.00	3,257.13
Total Indirect Cost Expenditures	29,973.00	26,715.87	0.00	3,257.13
Total Fund: 166060 Org: UDCEMC	95,131.00	84,794.03	0.00	10,336.97

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 166060 Org: UDCENK	0.00	0.00	0.00	0.00

Grant: 166060 - NE Regional Small Public Water Supp

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	X-83155801	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166063 - WTTAC 04-05 Engineer Training
FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCEMC
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,500.00	6,130.30	0.00	1,369.70
Fringe Benefits	2,235.00	514.94	0.00	1,720.06
Travel	0.00	200.00	0.00	(200.00)
Supplies	1,002.00	0.00	0.00	1,002.00
Total Direct Cost Expenditures	10,737.00	6,845.24	0.00	3,891.76
Indirect Costs	4,939.00	3,148.82	0.00	1,790.18
Total Indirect Cost Expenditures	4,939.00	3,148.82	0.00	1,790.18
Total Fund: 166063 Org: UDCEMC	15,676.00	9,994.06	0.00	5,681.94

Grant: 166060 - NE Regional Small Public Water Supp

Active
Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 66.606

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
A110
USNH
NO

Fund: 166064 - WTTAC 04-05 Non-Aligned Aeromonas

FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information		
Effective Date:	10/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,000.00	13,424.71	0.00	1,575.29
Fringe Benefits	4,470.00	2,316.70	0.00	2,153.30
Supplies	0.00	271.06	0.00	(271.06)
Contractual	85,081.00	38,498.84	46,582.16	0.00
Total Direct Cost Expenditures	104,551.00	54,511.31	46,582.16	3,457.53
Indirect Costs	20,456.00	18,865.75	0.00	1,590.25
Total Indirect Cost Expenditures	20,456.00	18,865.75	0.00	1,590.25
Total Fund: 166064 Org: UDCEMC	125,007.00	73,377.06	46,582.16	5,047.78

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04866	4/19/2004	1	730001	Subcontracts 01	85,081.00	46,582.16	University Of Tennessee

Grant: 166060 - NE Regional Small Public Water Supp

Active
Grant

PI: Collins, Michael Robin

Sponsor: US Environmental Protection Agency

Sponsor ID: X-83155801

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 66.606

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 166065 - WTTAC 04-05 Slow Sand Filtration

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	72,500.00	69,747.90	0.00	2,752.10
Fringe Benefits	14,918.00	15,086.32	0.00	(168.32)
Travel	2,000.00	865.75	0.00	1,134.25
Supplies	6,000.00	10,814.31	0.00	(4,814.31)
Total Direct Cost Expenditures	95,418.00	96,514.28	0.00	(1,096.28)
Indirect Costs	43,892.00	44,396.68	0.00	(504.68)
Total Indirect Cost Expenditures	43,892.00	44,396.68	0.00	(504.68)
Total Fund: 166065 Org: UDCEMC	139,310.00	140,910.96	0.00	(1,600.96)

Grant: 166060 - NE Regional Small Public Water Supp

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	X-83155801	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166066 - WTTAC 04-06 Innovative Treatment
FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCEMC
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,484.00	19,774.84	0.00	13,709.16
Fringe Benefits	2,796.00	2,700.75	0.00	95.25
Supplies	4,000.00	3,991.59	0.00	8.41
Tuition/Participant Support	13,008.00	0.00	0.00	13,008.00
Total Direct Cost Expenditures	53,288.00	26,467.18	0.00	26,820.82
Indirect Costs	18,529.00	12,174.91	0.00	6,354.09
Total Indirect Cost Expenditures	18,529.00	12,174.91	0.00	6,354.09
Total Fund: 166066 Org: UDCEMC	71,817.00	38,642.09	0.00	33,174.91

Grant: 166060 - NE Regional Small Public Water Supp

Active Grant

PI: Collins, Michael Robin

Sponsor: US Environmental Protection Agency

Sponsor ID: X-83155801

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 66.606

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 166070 - WTTC 2005 -Riverbed Scouring

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 8/20/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,227.00	25,906.89	6,735.32	20,584.79
Fringe Benefits	7,511.00	1,142.93	612.92	5,755.15
Travel	1,500.00	564.79	0.00	935.21
Equipment	0.00	6,459.53	0.00	(6,459.53)
Supplies	13,911.00	7,333.41	50.00	6,527.59
Tuition/Participant Support	13,342.00	8,924.00	0.00	4,418.00
Total Direct Cost Expenditures	89,491.00	50,331.55	7,398.24	31,761.21
Indirect Costs	35,029.00	16,076.08	0.00	18,952.92
Total Indirect Cost Expenditures	35,029.00	16,076.08	0.00	18,952.92
Total Fund: 166070 Org: UDCEMC	124,520.00	66,407.63	7,398.24	50,714.13

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LD026	7/8/2005	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 166060 - NE Regional Small Public Water Supp

Active
Grant

PI: Collins, Michael Robin

Approved For Admin BOTH

Sponsor: US Environmental Protection Agency

Approved For Preaward NO

Sponsor ID: X-83155801

CFDA #: 66.606

Budget Controls A110

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 166073 - WTTAC 2004-05 - Administration

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,999.00	0.00	0.00	41,999.00
Fringe Benefits	15,070.00	0.00	0.00	15,070.00
Travel	11,086.00	0.00	0.00	11,086.00
Supplies	2,355.00	174.62	0.00	2,180.38
Total Direct Cost Expenditures	70,510.00	174.62	0.00	70,335.38
Indirect Costs	32,435.00	80.33	0.00	32,354.67
Total Indirect Cost Expenditures	32,435.00	80.33	0.00	32,354.67
Total Fund: 166073 Org: UDCEMC	102,945.00	254.95	0.00	102,690.05

Grant: 166060 - NE Regional Small Public Water Supp

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	X-83155801	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166074 - WTTAC 2004-05 - Training
FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,366.00	0.00	0.00	38,366.00
Fringe Benefits	14,254.00	0.00	0.00	14,254.00
Travel	3,498.00	0.00	0.00	3,498.00
Supplies	1,864.00	0.00	0.00	1,864.00
Total Direct Cost Expenditures	57,982.00	0.00	0.00	57,982.00
Indirect Costs	26,670.00	0.00	0.00	26,670.00
Total Indirect Cost Expenditures	26,670.00	0.00	0.00	26,670.00
Total Fund: 166074 Org: UDCEMC	84,652.00	0.00	0.00	84,652.00

Grant: 166060 - NE Regional Small Public Water Supp

Active
Grant

PI: Collins, Michael Robin

Approved For Admin BOTH

Sponsor: US Environmental Protection Agency

Approved For Preaward NO

Sponsor ID: X-83155801

CFDA #: 66.606

Budget Controls A110

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 166075 - WTTAC 2004-05 - Enhanced Particle

FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information		
Effective Date:	10/1/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,204.00	0.00	0.00	2,204.00
Fringe Benefits	528.00	0.00	0.00	528.00
Travel	0.00	340.30	0.00	(340.30)
Equipment	0.00	77.65	0.00	(77.65)
Supplies	336.00	0.00	0.00	336.00
Contractual	14,880.00	4,800.04	10,080.96	(1.00)
Total Direct Cost Expenditures	17,948.00	5,217.99	10,080.96	2,649.05
Indirect Costs	8,255.00	2,364.55	0.00	5,890.45
Total Indirect Cost Expenditures	8,255.00	2,364.55	0.00	5,890.45
Total Fund: 166075 Org: UDCEMC	26,203.00	7,582.54	10,080.96	8,539.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05960	2/1/2005	1	730002	Subcontracts 02	14,881.00	10,080.96	Cornell University

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,606.33	46,063.25	(50,669.58)
Fringe Benefits	0.00	1,967.82	19,991.45	(21,959.27)
Total Direct Cost Expenditures	0.00	6,574.15	66,054.70	(72,628.85)
Indirect Costs	0.00	3,024.09	0.00	(3,024.09)
Total Indirect Cost Expenditures	0.00	3,024.09	0.00	(3,024.09)
Total Fund: 166075 Org: UDEEAK	0.00	9,598.24	66,054.70	(75,652.94)

Grant: 166060 - NE Regional Small Public Water Supp

Active
Grant

PI: Collins, Michael Robin

Sponsor: US Environmental Protection Agency

Sponsor ID: X-83155801

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 66.606

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 166076 - WTTAC 2004-05 - Radionuclides

FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information		
Effective Date:	10/1/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,000.00	16,222.67	6,290.91	12,486.42
Fringe Benefits	12,296.00	3,343.63	572.48	8,379.89
Travel	0.00	688.42	0.00	(688.42)
Supplies	26,840.00	1,053.60	0.00	25,786.40
Total Direct Cost Expenditures	74,136.00	21,308.32	6,863.39	45,964.29
Indirect Costs	34,103.00	9,801.85	0.00	24,301.15
Total Indirect Cost Expenditures	34,103.00	9,801.85	0.00	24,301.15
Total Fund: 166076 Org: UDCEMC	108,239.00	31,110.17	6,863.39	70,265.44

Grant: 166060 - NE Regional Small Public Water Supp

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	X-83155801	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166077 - WTTAC 2004-05 - Pretreatment
FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,998.00	0.00	0.00	21,998.00
Fringe Benefits	6,214.00	0.00	0.00	6,214.00
Travel	3,050.00	0.00	0.00	3,050.00
Supplies	3,186.00	0.00	0.00	3,186.00
Total Direct Cost Expenditures	34,448.00	0.00	0.00	34,448.00
Indirect Costs	15,847.00	0.00	0.00	15,847.00
Total Indirect Cost Expenditures	15,847.00	0.00	0.00	15,847.00
Total Fund: 166077 Org: UDCEMC	50,295.00	0.00	0.00	50,295.00

Grant: 166072 - EPA Fellowship for Claire Hoff

Active
Other

PI: Bryce, Julia G

Sponsor: US Environmental Protection Agency

Sponsor ID: FP-91638801

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2007

CFDA #: 66.607

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

OTHER

NO

Fund: 166072 - Fellowship: Chaire Hoff

FMGR: Bryce, Julia G

Fund Information

Effective Date: 10/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,650.00	682.80	0.00	2,967.20
Supplies	1,522.00	0.00	0.00	1,522.00
Tuition/Participant Support	12,000.00	9,831.25	0.00	2,168.75
Total Direct Cost Expenditures	17,172.00	10,514.05	0.00	6,657.95
Total Fund: 166072 Org: UDESJB	17,172.00	10,514.05	0.00	6,657.95

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 166084 - IWEM with Regard to Highways

Active

Cooperative Agreement

PI:	Melton, Jeffrey S	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	X1-83223601	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166084 - IWEM with Regard to Highways

FMGR: Melton, Jeffrey S

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,427.00	3,250.40	2,031.50	16,145.10
Fringe Benefits	546.00	284.41	184.87	76.72
Travel	0.00	192.80	0.00	(192.80)
Supplies	2,000.00	106.18	0.00	1,893.82
Total Direct Cost Expenditures	23,973.00	3,833.79	2,216.37	17,922.84
Indirect Costs	11,027.00	1,763.56	0.00	9,263.44
Total Indirect Cost Expenditures	11,027.00	1,763.56	0.00	9,263.44
Total Fund: 166084 Org: UDERJM	35,000.00	5,597.35	2,216.37	27,186.28

Grant: 166087 - Solvent Substitution Implementation

Active
Grant

PI:	Farag, Ihab H	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	EP051000156	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2005 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166087 - Solvent Substitution Implementation
FMGR: Farag, Ihab H

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,340.00	0.00	0.00	4,340.00
Fringe Benefits	122.00	0.00	0.00	122.00
Travel	150.00	0.00	0.00	150.00
Supplies	150.00	0.00	0.00	150.00
Total Direct Cost Expenditures	4,762.00	0.00	0.00	4,762.00
Indirect Costs	1,238.00	0.00	0.00	1,238.00
Total Indirect Cost Expenditures	1,238.00	0.00	0.00	1,238.00
Total Fund: 166087 Org: UDKEIF	6,000.00	0.00	0.00	6,000.00

PI: Hersman, F. William

Sponsor: US DOE, Department of Energy

Sponsor ID: DE-FG02-88-ER40410

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005

CFDA #: 81.049

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 181002 - Nucleon & Nuclear Structure

FMGR: Hersman, F. William

Fund Information		Fund Indirect Cost Information		
Effective Date:	3/4/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDPHFH	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	218,165.68	218,165.68	0.00	0.00
Fringe Benefits	33,483.98	33,483.98	0.00	0.00
Travel	62,000.00	65,791.97	0.00	(3,791.97)
Equipment	63,784.61	63,784.61	0.00	0.00
Supplies	50,258.17	46,466.20	0.00	3,791.97
Tuition/Participant Support	12,138.00	12,138.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	439,830.44	439,830.44	0.00	0.00
Indirect Costs	94,603.41	94,603.41	0.00	0.00
Total Indirect Cost Expenditures	94,603.41	94,603.41	0.00	0.00
Total Fund: 181002 Org: UDPHFH	534,433.85	534,433.85	0.00	0.00

Grant: 181002 - Nucleon & Nuclear Structure

Active Grant

PI: Hersman, F. William

Sponsor: US DOE, Department of Energy

Sponsor ID: DE-FG02-88-ER40410

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005

CFDA #: 81.049

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 181003 - Electromagnetic Studies

FMGR: Hersman, F. William

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UDPHFH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	252,803.59	252,803.15	0.00	0.44
Fringe Benefits	35,187.96	35,187.96	0.00	0.00
Travel	57,000.00	51,085.10	0.00	5,914.90
Equipment	13,762.00	7,817.37	0.00	5,944.63
Supplies	5,059.74	31,919.27	0.00	(26,859.53)
Tuition/Participant Support	17,667.00	17,667.00	0.00	0.00
Other	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	396,480.29	396,479.85	0.00	0.44
Indirect Costs	94,908.22	94,908.25	0.00	(0.03)
Total Indirect Cost Expenditures	94,908.22	94,908.25	0.00	(0.03)
Total Fund: 181003 Org: UDPHFH	491,388.51	491,388.10	0.00	0.41

Grant: 181002 - Nucleon & Nuclear Structure

Active Grant

PI:	Hersman, F. William	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 181004 - Electromagnetic Studies

FMGR: Hersman, F. William

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UDPHFH
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	248,012.00	248,011.81	0.00	0.19
Fringe Benefits	36,100.96	35,469.83	0.00	631.13
Travel	55,357.00	56,067.84	0.00	(710.84)
Equipment	96,225.74	96,225.01	0.00	0.73
Supplies	49,400.00	52,847.90	0.00	(3,447.90)
Tuition/Participant Support	19,920.00	17,598.00	0.00	2,322.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	505,015.70	506,220.39	0.00	(1,204.69)
Indirect Costs	103,228.00	102,023.31	0.00	1,204.69
Total Indirect Cost Expenditures	103,228.00	102,023.31	0.00	1,204.69
Total Fund: 181004 Org: UDPHFH	608,243.70	608,243.70	0.00	0.00

Grant: 181002 - Nucleon & Nuclear Structure

Active
Grant

PI: Hersman, F. William

Approved For Admin NONE

Sponsor: US DOE, Department of Energy

Approved For Preaward NO

Sponsor ID: DE-FG02-88-ER40410

CFDA #: 81.049

Budget Controls A110

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 181014 - Nucleon & Nuclear Structure

FMGR: Heisenberg, Jochen H

Fund Information

Effective Date: 4/23/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	221,225.07	0.00	0.00	221,225.07
Fringe Benefits	31,933.64	0.00	0.00	31,933.64
Travel	42,000.00	0.00	0.00	42,000.00
Equipment	62,694.87	0.00	0.00	62,694.87
Supplies	72,593.48	0.00	0.00	72,593.48
Tuition/Participant Support	3,960.00	0.00	0.00	3,960.00
Total Direct Cost Expenditures	434,407.06	0.00	0.00	434,407.06
Indirect Costs	95,607.51	0.00	0.00	95,607.51
Total Indirect Cost Expenditures	95,607.51	0.00	0.00	95,607.51
Total Fund: 181014 Org: UDPHJH	530,014.57	0.00	0.00	530,014.57

Grant: 181002 - Nucleon & Nuclear Structure

Active
Grant

PI:	Hersman, F. William	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 181015 - Nucleon & Nuclear Structure

FMGR: Hersman, F. William

Fund Information		Fund Indirect Cost Information
Effective Date:	3/4/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	235,228.65	235,228.65	0.00	0.00
Fringe Benefits	32,169.31	32,169.31	0.00	0.00
Travel	49,500.00	51,621.00	0.00	(2,121.00)
Equipment	39,049.63	36,995.80	0.00	2,053.83
Supplies	55,029.00	54,961.83	0.00	67.17
Tuition/Participant Support	5,647.00	5,647.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	416,623.59	416,623.59	0.00	(0.00)
Indirect Costs	96,701.06	96,701.06	0.00	0.00
Total Indirect Cost Expenditures	96,701.06	96,701.06	0.00	0.00
Total Fund: 181015 Org: UDPHFH	513,324.65	513,324.65	0.00	(0.00)

Grant: 181002 - Nucleon & Nuclear Structure

Active
Grant

PI: Hersman, F. William

Approved For Admin NONE

Sponsor: US DOE, Department of Energy

Approved For Preaward NO

Sponsor ID: DE-FG02-88-ER40410

CFDA #: 81.049

Budget Controls A110

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 181016 - Nucleon 7 Nuclear Structure

FMGR: Hersman, F. William

Fund Information

Effective Date: 3/4/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: UDPHFH

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	214,309.06	214,309.06	0.00	0.00
Fringe Benefits	34,799.78	34,799.78	0.00	0.00
Travel	43,500.00	52,304.67	0.00	(8,804.67)
Equipment	54,907.82	54,907.82	0.00	0.00
Supplies	40,856.57	48,856.02	0.00	(7,999.45)
Tuition/Participant Support	5,110.00	5,110.00	0.00	0.00
Other	16,804.12	0.00	0.00	16,804.12
Total Direct Cost Expenditures	410,287.35	410,287.35	0.00	0.00
Indirect Costs	91,070.09	91,062.63	0.00	7.46
Total Indirect Cost Expenditures	91,070.09	91,062.63	0.00	7.46
Total Fund: 181016 Org: UDPHFH	501,357.44	501,349.98	0.00	7.46

Grant: 181002 - Nucleon & Nuclear Structure

Active Grant

PI: Hersman, F. William

Sponsor: US DOE, Department of Energy

Sponsor ID: DE-FG02-88-ER40410

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005

CFDA #: 81.049

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 181021 - Electromagnetic Studies

FMGR: Hersman, F. William

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UDPHFH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,112,980.00	961,624.65	102,737.86	48,617.49
Fringe Benefits	167,623.00	125,042.84	33,173.19	9,406.97
Travel	202,657.00	173,867.90	0.00	28,789.10
Equipment	65,359.00	79,861.72	0.00	(14,502.72)
Supplies	74,794.04	78,595.69	0.00	(3,801.65)
Tuition/Participant Support	61,614.00	79,086.50	0.00	(17,472.50)
Contractual	13,000.00	14,378.96	13,558.04	(14,937.00)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1,698,027.04	1,512,458.26	149,469.09	36,099.69
Indirect Costs	407,694.00	351,912.89	0.00	55,781.11
Total Indirect Cost Expenditures	407,694.00	351,912.89	0.00	55,781.11
Total Fund: 181021 Org: UDPHFH	2,105,721.04	1,864,371.15	149,469.09	91,880.80

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDPHK4	5/6/2004	1	710400	Student or Non-Emp Travel	440.00	0.00	Pines Guest House
P	PZ05979	2/22/2005	1	730001	Subcontracts 01	27,937.00	13,558.04	Dartmouth College

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 181021 Org: UDPHYS	0.00	0.00	0.00	0.00

Grant: 181018 - Coupled Cluster Expansion

Active Grant

PI:	Heisenberg, Jochen H	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Approved For Preaward	NO
Sponsor ID:	DEFG0201ER41173	Budget Controls	A110
FRAGRNT Start/End Date:	07/15/2001 - 07/14/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 181018 - Coupled Cluster Expansion
FMGR: Heisenberg, Jochen H

Fund Information	Fund Indirect Cost Information
Effective Date: 2/25/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UDPHJH
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 181018 Org: UDPHFH	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	88,873.00	87,201.69	0.00	1,671.31
Fringe Benefits	6,269.00	7,232.02	0.00	(963.02)
Travel	3,104.00	2,175.69	0.00	928.31
Supplies	5,330.00	7,767.17	0.00	(2,437.17)
Tuition/Participant Support	1,439.00	0.00	0.00	1,439.00
Total Direct Cost Expenditures	105,015.00	104,376.57	0.00	638.43
Indirect Costs	46,987.00	47,433.38	0.00	(446.38)
Total Indirect Cost Expenditures	46,987.00	47,433.38	0.00	(446.38)
Total Fund: 181018 Org: UDPHJH	152,002.00	151,809.95	0.00	192.05

Grant: 184108 - 2004-2005 College Workstudy

Active
Grant

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P003A042524	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 184108 - 2004-2005 College Work Study
FMGR: Allen, Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	3/30/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	67.20	0.00	(67.20)
Total Direct Cost Expenditures	0.00	67.20	0.00	(67.20)
Total Fund: 184108 Org: UDKEIF	0.00	67.20	0.00	(67.20)

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 193080 - Carbonhydrates Sequencing

Active
Grant

PI: Reinhold, Vernon

Budget Controls A110

Sponsor: US DHHS, National Institutes of Health

Equipment Vesting USNH

Sponsor ID: 2R01GM54045-06

CFDA #: 93.821

Idc Waiver NO

FRAGRNT Start/End Date: 07/01/1998 - 06/30/2006

Fund: 193080 - Carbonhydrates Sequencing

FMGR: Reinhold, Vernon

Fund Information

Fund Indirect Cost Information

Effective Date: 6/21/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

46.00 %

Expend End Date:

IDC Dist From Code: UDCHVR

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	274,569.42	274,568.56	0.00	0.86
Fringe Benefits	96,382.55	96,382.42	0.00	0.13
Travel	4,060.00	3,615.89	0.00	444.11
Equipment	14,744.00	14,742.35	0.00	1.65
Supplies	39,551.71	39,208.94	0.00	342.77
Tuition/Participant Support	300.00	300.00	0.00	0.00
Total Direct Cost Expenditures	429,607.68	428,818.16	0.00	789.52
Indirect Costs	182,412.76	182,055.43	0.00	357.33
Total Indirect Cost Expenditures	182,412.76	182,055.43	0.00	357.33
Total Fund: 193080 Org: UDCHVR	612,020.44	610,873.59	0.00	1,146.85

Grant: 193080 - Carbonhydrates Sequencing

Active
Grant

PI: Reinhold, Vernon

Budget Controls A110

Sponsor: US DHHS, National Institutes of Health

Equipment Vesting USNH

Sponsor ID: 2R01GM54045-06

CFDA #: 93.821

Idc Waiver NO

FRAGRNT Start/End Date: 07/01/1998 - 06/30/2006

Fund: 193081 - Carbohydrates Sequencing

FMGR: Reinhold, Vernon

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCHVR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	631,750.00	572,190.45	32,955.35	26,604.20
Fringe Benefits	136,217.00	152,201.17	11,624.56	(27,608.73)
Travel	11,000.00	6,042.63	0.00	4,957.37
Equipment	9,930.00	14,910.56	0.00	(4,980.56)
Supplies	80,505.00	80,242.95	0.00	262.05
Tuition/Participant Support	8,880.00	2,504.00	0.00	6,376.00
Total Direct Cost Expenditures	878,282.00	828,091.76	44,579.91	5,610.33
Indirect Costs	393,383.00	369,072.43	0.00	24,310.57
Total Indirect Cost Expenditures	393,383.00	369,072.43	0.00	24,310.57
Total Fund: 193081 Org: UDCHVR	1,271,665.00	1,197,164.19	44,579.91	29,920.90

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDRG34	12/24/2003	2	740005	Cap Equipment-Fabricated Equipment	4,930.56	0.00	Kratos Analytical
P	P5UDRG19	9/7/2004	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	38,611.25	0.00	Shimadzu Scientific Instruments Inc

Grant: 193080 - Carbonhydrates Sequencing

Active
Grant

PI: Reinhold, Vernon

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM54045-06

CFDA #: 93.821

FRAGRNT Start/End Date: 07/01/1998 - 06/30/2006

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193082 - Carbonhydrates Sequencing

FMGR: Reinhold, Vernon

Fund Information

Effective Date: 6/20/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCHVR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,238.58	94,238.58	0.00	0.00
Fringe Benefits	33,360.45	33,360.45	0.00	0.00
Travel	2,592.00	0.00	0.00	2,592.00
Equipment	1,669.50	1,669.50	0.00	0.00
Supplies	1,542.80	4,134.80	0.00	(2,592.00)
Total Direct Cost Expenditures	133,403.33	133,403.33	0.00	0.00
Indirect Costs	57,957.23	57,957.23	0.00	0.00
Total Indirect Cost Expenditures	57,957.23	57,957.23	0.00	0.00
Total Fund: 193082 Org: UDCHVR	191,360.56	191,360.56	0.00	0.00

Grant: 193107 - Microvascular Networks

Active
Grant

PI: Carr, Russell T
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R01-HL67789
FRAGRNT Start/End Date: 09/01/2001 - 07/31/2006

CFDA #: 93.837

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Fund: 193107 - Microvascular Networks

FMGR: Carr, Russell T

Fund Information

Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: UDKERC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 193107 Org: UDEERC	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	294,393.00	260,600.18	8,960.40	24,832.42
Fringe Benefits	29,569.00	26,250.81	815.39	2,502.80
Travel	8,299.00	2,909.63	0.00	5,389.37
Equipment	15,000.00	15,470.20	0.00	(470.20)
Supplies	20,294.00	936.38	0.00	19,357.62
Tuition/Participant Support	32,544.00	19,681.65	0.00	12,862.35
Total Direct Cost Expenditures	400,099.00	325,848.85	9,775.79	64,474.36
Indirect Costs	160,862.00	132,725.91	0.00	28,136.09
Total Indirect Cost Expenditures	160,862.00	132,725.91	0.00	28,136.09
Total Fund: 193107 Org: UDKERC	560,961.00	458,574.76	9,775.79	92,610.45

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDKE07	3/1/2002	1	740000	Cap Equipment	15,375.00	0.00	Vista Electronics Company

PI: Reinhold, Vernon

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: P20-RR16459

CFDA #: 93.389

FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Approved For Preaward Budget Controls

Equipment Vesting

Idc Waiver

NO

A110

USNH

NO

Fund: 193113 - CENTER FOR STRUCTURAL BIOLOGY

FMGR: Reinhold, Vernon

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/21/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCHVR	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	66,948.50	123,278.50	0.00	(56,330.00)
Fringe Benefits	23,828.21	28,520.91	0.00	(4,692.70)
Travel	5,200.00	3,063.10	0.00	2,136.90
Equipment	773,042.22	773,042.22	0.00	0.00
Supplies	28,900.00	34,715.24	0.00	(5,815.24)
Total Direct Cost Expenditures	897,918.93	962,619.97	0.00	(64,701.04)
Indirect Costs	149,554.25	84,853.21	0.00	64,701.04
Total Indirect Cost Expenditures	149,554.25	84,853.21	0.00	64,701.04
Total Fund: 193113 Org: UDCHVR	1,047,473.18	1,047,473.18	0.00	0.00

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active
Grant

PI: Reinhold, Vernon

Approved For Preaward NO

Sponsor: US DHHS, National Institutes of Health

Budget Controls A110

Sponsor ID: P20-RR16459

CFDA #: 93.389

Equipment Vesting USNH

FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Idc Waiver NO

Fund: 193120 - Center for Structural Biology

FMGR: Hopkins, Barbara A

Fund Information

Effective Date: 5/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UDCHBH

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,557.00	14,698.17	0.00	20,858.83
Fringe Benefits	7,281.00	5,071.68	0.00	2,209.32
Travel	2,000.00	302.30	0.00	1,697.70
Supplies	16,000.00	2,278.55	0.00	13,721.45
Total Direct Cost Expenditures	60,838.00	22,350.70	0.00	38,487.30
Indirect Costs	27,377.00	10,074.07	0.00	17,302.93
Total Indirect Cost Expenditures	27,377.00	10,074.07	0.00	17,302.93
Total Fund: 193120 Org: UDCHBH	88,215.00	32,424.77	0.00	55,790.23

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active Grant

PI:	Reinhold, Vernon	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Budget Controls	A110
Sponsor ID:	P20-RR16459	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Idc Waiver	NO

Fund: 193121 - Center for Structural Biology
FMGR: Reinhold, Vernon

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/5/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDCHVR
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,210.00	51,422.57	0.00	42,787.43
Fringe Benefits	33,916.00	19,279.68	0.00	14,636.32
Travel	6,100.00	6,402.44	0.00	(302.44)
Supplies	20,500.00	9,363.02	0.00	11,136.98
Total Direct Cost Expenditures	154,726.00	86,467.71	0.00	68,258.29
Indirect Costs	69,627.00	38,910.43	0.00	30,716.57
Total Indirect Cost Expenditures	69,627.00	38,910.43	0.00	30,716.57
Total Fund: 193121 Org: UDCHVR	224,353.00	125,378.14	0.00	98,974.86

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active Grant

PI:	Reinhold, Vernon	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Budget Controls	A110
Sponsor ID:	P20-RR16459	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Idc Waiver	NO
CFDA #:	93.389		

Fund: 193136 - Proteomics Core
FMGR: Reinhold, Vernon

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/21/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDCHVR
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	217,170.00	233,797.00	0.00	(16,627.00)
Fringe Benefits	89,322.00	68,923.67	0.00	20,398.33
Travel	5,460.00	2,390.69	0.00	3,069.31
Equipment	467,672.95	429,091.31	0.00	38,581.64
Supplies	47,236.00	76,466.28	83.80	(29,314.08)
Tuition/Participant Support	0.00	5,540.25	0.00	(5,540.25)
Total Direct Cost Expenditures	826,860.95	816,209.20	83.80	10,567.95
Indirect Costs	161,913.00	172,480.95	0.00	(10,567.95)
Total Indirect Cost Expenditures	161,913.00	172,480.95	0.00	(10,567.95)
Total Fund: 193136 Org: UDCHVR	988,773.95	988,690.15	83.80	0.00

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active Grant

PI: Reinhold, Vernon

Approved For Preaward NO

Sponsor: US DHHS, National Institutes of Health

Budget Controls A110

Sponsor ID: P20-RR16459

CFDA #: 93.389

Equipment Vesting USNH

FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Idc Waiver NO

Fund: 193137 - Outreach Core

FMGR: Hopkins, Barbara A

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/5/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCHBH	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,835.00	11,970.89	0.00	(1,135.89)
Fringe Benefits	10,446.52	4,728.52	0.00	5,718.00
Travel	2,100.00	38.33	0.00	2,061.67
Equipment	116,584.48	118,646.15	0.00	(2,061.67)
Supplies	14,500.00	4,869.13	0.00	9,630.87
Total Direct Cost Expenditures	154,466.00	140,253.02	0.00	14,212.98
Indirect Costs	26,926.00	9,747.21	0.00	17,178.79
Total Indirect Cost Expenditures	26,926.00	9,747.21	0.00	17,178.79
Total Fund: 193137 Org: UDCHBH	181,392.00	150,000.23	0.00	31,391.77

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,429.24	0.00	(2,429.24)
Fringe Benefits	0.00	983.84	0.00	(983.84)
Total Direct Cost Expenditures	0.00	3,413.08	0.00	(3,413.08)
Indirect Costs	0.00	1,570.05	0.00	(1,570.05)
Total Indirect Cost Expenditures	0.00	1,570.05	0.00	(1,570.05)
Total Fund: 193137 Org: UDCHVR	0.00	4,983.13	0.00	(4,983.13)

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active Grant

PI: Reinhold, Vernon

Approved For Preaward NO

Sponsor: US DHHS, National Institutes of Health

Budget Controls A110

Sponsor ID: P20-RR16459

CFDA #: 93.389

Equipment Vesting USNH

FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Idc Waiver NO

Fund: 193139 - Administration Core

FMGR: Reinhold, Vernon

Fund Information

Effective Date: 5/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UDCHVR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	89,670.00	56,076.33	0.00	33,593.67
Fringe Benefits	35,420.00	19,814.34	0.00	15,605.66
Travel	6,405.00	9,243.72	0.00	(2,838.72)
Supplies	22,614.00	20,142.43	0.00	2,471.57
Total Direct Cost Expenditures	154,109.00	105,276.82	0.00	48,832.18
Indirect Costs	69,606.00	47,616.52	0.00	21,989.48
Total Indirect Cost Expenditures	69,606.00	47,616.52	0.00	21,989.48
Total Fund: 193139 Org: UDCHVR	223,715.00	152,893.34	0.00	70,821.66

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active Grant

PI: Reinhold, Vernon

Approved For Preaward NO

Sponsor: US DHHS, National Institutes of Health

Budget Controls A110

Sponsor ID: P20-RR16459

CFDA #: 93.389

Equipment Vesting USNH

FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Idc Waiver NO

Fund: 193150 - BRIN 2004 - Administration

FMGR: Reinhold, Vernon

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCHVR	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	159,639.00	130,576.39	46,335.63	(17,273.02)
Fringe Benefits	64,239.00	45,543.83	18,948.75	(253.58)
Travel	6,597.00	12,924.82	0.00	(6,327.82)
Supplies	52,183.00	15,251.72	500.00	36,431.28
Total Direct Cost Expenditures	282,658.00	204,296.76	65,784.38	12,576.86
Indirect Costs	130,023.00	93,976.64	0.00	36,046.36
Total Indirect Cost Expenditures	130,023.00	93,976.64	0.00	36,046.36
Total Fund: 193150 Org: UDCHVR	412,681.00	298,273.40	65,784.38	48,623.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDRG15	9/11/2003	1	719000	Business Meals-Meetings-Non Travel	66.00	0.00	Durham House Of Pizza
P	P4UDRG65	6/14/2004	1	717200	Other Professional Services-General	2,000.00	0.00	Austin, William I
P	P5UDCH65	12/3/2004	1	717200	Other Professional Services-General	1,000.00	0.00	Ricard, Lind
E	E6UDCH04	7/6/2005	1	711200	Research Supplies	500.00	500.00	UNH Central Stores

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active Grant

PI: Reinhold, Vernon

Approved For Preaward NO

Sponsor: US DHHS, National Institutes of Health

Budget Controls A110

Sponsor ID: P20-RR16459

CFDA #: 93.389

Equipment Vesting USNH

FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Idc Waiver NO

Fund: 193151 - BRIN 2004 - Program

FMGR: Reinhold, Vernon

Fund Information

Effective Date: 9/10/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UDCHVR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	713,460.00	678,705.02	0.00	34,754.98
Fringe Benefits	256,301.00	216,681.75	0.00	39,619.25
Travel	12,115.00	6,229.33	0.00	5,885.67
Equipment	610,620.00	480,016.98	0.00	130,603.02
Supplies	109,431.00	219,464.69	500.00	(110,533.69)
Tuition/Participant Support	8,510.00	7,119.60	0.00	1,390.40
Total Direct Cost Expenditures	1,710,437.00	1,608,217.37	500.00	101,719.63
Indirect Costs	502,000.00	515,697.02	0.00	(13,697.02)
Total Indirect Cost Expenditures	502,000.00	515,697.02	0.00	(13,697.02)
Total Fund: 193151 Org: UDCHVR	2,212,437.00	2,123,914.39	500.00	88,022.61

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDRG34	12/24/2003	1	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	Kratos Analytical
P	P4UDRG39	2/20/2004	1	740000	Cap Equipment	54,384.75	0.00	Agilent Technologies
P	P4UDRG46	2/24/2004	1	740000	Cap Equipment	157,798.66	0.00	Shimadzu Scientific Instruments Inc
P	P4UDRG55	6/21/2004	1	740000	Cap Equipment	19,180.00	0.00	Buck Scientific
P	P4UDRG66	6/15/2004	1	740000	Cap Equipment	8,853.96	0.00	Thermo Forma
P	P4UDRG69	6/15/2004	1	711100	Supplies-General	6,978.85	0.00	Workplace Systems Inc
P	P4UDRG70	6/18/2004	1	740000	Cap Equipment	4,418.40	0.00	VWR Scientific Inc
P	P4UDRG71	6/22/2004	1	740000	Cap Equipment	8,271.00	0.00	Shimadzu Scientific Instruments Inc
P	P4UDRG72	6/22/2004	1	740000	Cap Equipment	3,153.15	0.00	VWR Scientific Inc
P	P4UDRG74	6/25/2004	1	740000	Cap Equipment	16,600.00	0.00	Matrix Science Ltd
P	P4UDRG75	6/27/2004	1	740000	Cap Equipment	3,699.00	0.00	IBM
P	P4UDRG75	6/27/2004	2	711200	Research Supplies	158.49	0.00	IBM
P	P4UDRG76	6/25/2004	1	740000	Cap Equipment	7,100.00	0.00	Shimadzu Biotech
P	P4UDRG79	6/29/2004	1	740000	Cap Equipment	3,780.00	0.00	Waters LLC
P	P4URS031	6/29/2004	2	740040	Cap Equipment-Vehicles	4,240.00	0.00	Dick Poulin Chevrolet
P	P5UDRG02	7/2/2004	1	740000	Cap Equipment	51,211.06	0.00	Shimadzu Scientific Instruments Inc
P	P5UDRG03	7/2/2004	1	740000	Cap Equipment	20,000.00	0.00	Waters LLC
P	P5UDRG18	8/25/2004	1	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	28,073.80	0.00	Shimadzu Scientific Instruments Inc
E	E6UDCH05	7/6/2005	1	711200	Research Supplies	500.00	500.00	UNH Computer Store

PI: Wong, Edward H

Approved For Admin

NONE

Sponsor: US DHHS, National Institutes of Health

Approved For Preaward

NO

Sponsor ID: 1 R01 CA93375-01

CFDA #: 93.394

Budget Controls

A110

FRAGRNT Start/End Date: 01/01/2002 - 11/30/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 15P055 - Radiopharmaceuticals based on Cross
FMGR: Wong, Edward H

Fund Information

Effective Date: 4/26/2005

Fund Indirect Cost Information

IDC Basis Code: MTDC

Term Date: IDC Rate Code: URESON 46.00 %

Expend End Date: IDC Dist From Code: UNHDST

Rev Account:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,370.00	0.00	0.00	1,370.00
Total Direct Cost Expenditures	1,370.00	0.00	0.00	1,370.00
Indirect Costs	630.00	0.00	0.00	630.00
Total Indirect Cost Expenditures	630.00	0.00	0.00	630.00
Total Fund: 15P055 Org: UDCHGW	2,000.00	0.00	0.00	2,000.00

Grant: 193122 - Radiopharmaceuticals based on Cross

Active Grant

PI: Wong, Edward H

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 1 R01 CA93375-01

FRAGRNT Start/End Date: 01/01/2002 - 11/30/2005

CFDA #: 93.394

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 193122 - Radiopharmaceuticals Based on Cross

FMGR: Wong, Edward H

Fund Information

Effective Date: 1/23/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCHEW

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 193122 Org: UDCHEM	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	213,670.00	155,966.68	6,508.88	51,194.44
Fringe Benefits	11,202.00	9,986.87	592.30	622.83
Travel	11,837.00	3,930.71	0.00	7,906.29
Equipment	73,838.00	10,955.40	0.00	62,882.60
Supplies	98,287.18	87,724.43	0.00	10,562.75
Tuition/Participant Support	24,876.00	3,198.00	0.00	21,678.00
Contractual	709,279.00	592,405.40	116,873.60	0.00
Total Direct Cost Expenditures	1,142,989.18	864,167.49	123,974.78	154,846.91
Indirect Costs	164,127.82	129,655.58	0.00	34,472.24
Total Indirect Cost Expenditures	164,127.82	129,655.58	0.00	34,472.24
Total Fund: 193122 Org: UDCHEW	1,307,117.00	993,823.07	123,974.78	189,319.15

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ636	5/15/2002	1	730001	Subcontracts 01	709,279.00	116,873.60	Washington University

Grant: 193147 - Iron Deposition and Mobilization in

Active
Grant

PI:	Chasteen, N. Dennis	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	GM20194-30	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193147 - Iron Deposition and Mobilization
FMGR: Chasteen, N. Dennis

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/19/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCHDC
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	506,511.00	327,737.87	77,300.81	101,472.32
Fringe Benefits	129,810.00	71,378.47	27,674.55	30,756.98
Travel	3,182.00	5,872.32	0.00	(2,690.32)
Supplies	81,599.24	34,497.37	0.00	47,101.87
Tuition/Participant Support	3,137.00	1,648.50	0.00	1,488.50
Total Direct Cost Expenditures	724,239.24	441,134.53	104,975.36	178,129.35
Indirect Costs	331,705.85	202,163.32	0.00	129,542.53
Total Indirect Cost Expenditures	331,705.85	202,163.32	0.00	129,542.53
Total Fund: 193147 Org: UDCHDC	1,055,945.09	643,297.85	104,975.36	307,671.88

Grant: 193149 - Optimize Counter-Flowing Polarized

Active Grant

PI: Hersman, F. William

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 1 ROI-EB002553-01

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

CFDA #: 93.281

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 193149 - Optimize Polarized Xenon Production

FMGR: Hersman, F. William

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDPHFH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	263,100.00	264,503.28	88,142.32	(89,545.60)
Fringe Benefits	49,830.00	69,895.46	35,706.71	(55,772.17)
Travel	20,300.00	5,690.88	0.00	14,609.12
Equipment	141,050.00	54,413.46	17,639.00	68,997.54
Supplies	58,915.00	70,023.61	0.00	(11,108.61)
Tuition/Participant Support	17,677.00	788.00	0.00	16,889.00
Contractual	20,300.00	0.00	0.00	20,300.00
Total Direct Cost Expenditures	571,172.00	465,314.69	141,488.03	(35,630.72)
Indirect Costs	184,987.00	188,652.12	0.00	(3,665.12)
Total Indirect Cost Expenditures	184,987.00	188,652.12	0.00	(3,665.12)
Total Fund: 193149 Org: UDPHFH	756,159.00	653,966.81	141,488.03	(39,295.84)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDPH38	1/7/2004	1	740005	Cap Equipment-Fabricated Equipment	6,400.00	0.00	Vector Fields Inc
P	P4UDPH56	9/24/2003	1	740000	Cap Equipment	5,375.00	0.00	Nuvonyx Inc
P	P4UDPH92	12/1/2003	1	740000	Cap Equipment	11,550.00	0.00	Nuvonyx Inc
P	P4UDPHC8	1/26/2004	1	740000	Cap Equipment	3,877.00	0.00	Ocean Optics Inc
P	P4UDPHE4	2/25/2004	1	740000	Cap Equipment	6,204.00	0.00	Spectra Physics
P	P4UDPHK3	5/6/2004	1	717200	Other Professional Services-General	1,350.00	0.00	Nuvonyx Inc
P	P4UDPHK3	5/6/2004	2	711200	Research Supplies	1,530.00	0.00	Nuvonyx Inc
P	P4UDPHK8	5/13/2004	1	740000	Cap Equipment	6,939.00	0.00	Cardianet Inc
P	P5UDPH22	8/5/2004	1	711200	Research Supplies	2,000.00	0.00	Nuvonyx Inc
P	P5UDPH23	8/23/2004	1	740000	Cap Equipment	4,030.00	0.00	COMSOL Inc
P	P5UDPH28	9/13/2004	1	711200	Research Supplies	510.00	0.00	Kreative Window Treatments II
P	P5UDPH62	3/4/2005	1	740000	Cap Equipment	5,973.00	0.00	Hinds Instruments Inc
P	P5UDPH83	4/22/2005	1	740000	Cap Equipment	6,250.00	6,250.00	Nuvonyx Inc
P	P5UDPH90	6/3/2005	1	740000	Cap Equipment	4,418.00	4,418.00	Ocean Optics Inc
P	P5UDPH91	6/3/2005	1	740000	Cap Equipment	6,971.00	6,971.00	Newport Rochester Inc

Grant: 193159 - Zinc Carbenoid Approach to Peptide

Active
Grant

PI:	Zercher, Charles Kent	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	2R15GM060967-02	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193159 - Zinc Carbenoid Approach
FMGR: Zercher, Charles Kent

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/26/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCHCZ
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	78,867.00	25,487.01	2,346.20	51,033.79
Fringe Benefits	3,155.00	1,063.19	213.50	1,878.31
Travel	6,000.00	1,423.88	0.00	4,576.12
Supplies	34,828.00	15,485.08	0.00	19,342.92
Tuition/Participant Support	27,150.00	1,103.00	0.00	26,047.00
Total Direct Cost Expenditures	150,000.00	44,562.16	2,559.70	102,878.14
Indirect Costs	56,512.00	19,991.21	0.00	36,520.79
Total Indirect Cost Expenditures	56,512.00	19,991.21	0.00	36,520.79
Total Fund: 193159 Org: UDCHCZ	206,512.00	64,553.37	2,559.70	139,398.93

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 193165 - Quantitative Glycospingolipidomics

Active Grant

PI: Lavery, Steven B

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 1R21RR020355-01

FRAGRNT Start/End Date: 09/27/2004 - 08/31/2005

CFDA #: 93.389

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 193165 - Quantitative Glycosphingolipidomics

FMGR: Lavery, Steven B

Fund Information

Fund Indirect Cost Information

Effective Date: 10/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	88,064.00	31,347.20	10,651.96	46,064.84
Fringe Benefits	17,238.00	1,618.98	969.33	14,649.69
Travel	2,000.00	1,321.92	0.00	678.08
Supplies	8,883.00	11,758.75	0.00	(2,875.75)
Tuition/Participant Support	8,815.00	3,212.55	0.00	5,602.45
Total Direct Cost Expenditures	125,000.00	49,259.40	11,621.29	64,119.31
Indirect Costs	53,445.00	21,163.26	0.00	32,281.74
Total Indirect Cost Expenditures	53,445.00	21,163.26	0.00	32,281.74
Total Fund: 193165 Org: UDCHSL	178,445.00	70,422.66	11,621.29	96,401.05

Grant: 111256 - Joint Hydrographic Center

Active
Cooperative Agreement

PI: Mayer, Larry A

Budget Controls DOC

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Equipment Vesting USNH

Sponsor ID: NA97OG0241 CFDA #: 11.400

Idc Waiver NO

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Fund: 111538 - Joint Hydrographic Center

FMGR: Huang, Ju-Chin

Fund Information

Effective Date: 8/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UEECJH

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,000.00	7,975.00	0.00	25.00
Fringe Benefits	672.00	504.00	0.00	168.00
Travel	700.00	146.30	0.00	553.70
Supplies	628.00	1,374.70	0.00	(746.70)
Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00
Indirect Costs	4,500.00	4,502.32	0.00	(2.32)
Total Indirect Cost Expenditures	4,500.00	4,502.32	0.00	(2.32)
Total Fund: 111538 Org: UEECJH	14,500.00	14,502.32	0.00	(2.32)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

CFDA #: 11.417

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111548 - Valuation of Beach Erosion Control

FMGR: Huang, Ju-Chin

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/10/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UEECJH	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,500.00	7,286.40	0.00	1,213.60
Fringe Benefits	704.00	576.00	0.00	128.00
Travel	2,500.00	2,560.13	0.00	(60.13)
Equipment	4,000.00	4,133.95	0.00	(133.95)
Supplies	23,124.00	24,628.99	0.00	(1,504.99)
Tuition/Participant Support	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	39,328.00	39,185.47	0.00	142.53
Indirect Costs	15,672.00	15,814.52	0.00	(142.52)
Total Indirect Cost Expenditures	15,672.00	15,814.52	0.00	(142.52)
Total Fund: 111548 Org: UEECJH	55,000.00	54,999.99	0.00	0.01

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111556 - Econ. Val. of Beach Erosion Control
FMGR: Huang, Ju-Chin

Fund Information		Fund Indirect Cost Information
Effective Date:	5/8/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	20,000.00	20,000.00	0.00	0.00
Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00
Total Fund: 111556 Org: UEECJH	20,000.00	20,000.00	0.00	0.00

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111671 - Economic Valuation of Beach Erosion

FMGR: Huang, Ju-Chin

Fund Information

Effective Date: 4/17/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UEECJH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,495.00	24,431.02	0.00	(6,936.02)
Fringe Benefits	1,189.00	1,205.30	0.00	(16.30)
Travel	2,000.00	633.51	0.00	1,366.49
Equipment	5,501.00	5,077.25	0.00	423.75
Supplies	18,957.00	13,500.00	0.00	5,457.00
Tuition/Participant Support	2,020.00	2,020.25	0.00	(0.25)
Total Direct Cost Expenditures	47,162.00	46,867.33	0.00	294.67
Indirect Costs	17,838.00	18,132.67	0.00	(294.67)
Total Indirect Cost Expenditures	17,838.00	18,132.67	0.00	(294.67)
Total Fund: 111671 Org: UEECJH	65,000.00	65,000.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UEWI11	6/23/2003	1	717200	Other Professional Services-General	5,000.00	0.00	Parsons, George R
P	P3UEWI72	6/23/2003	1	717200	Other Professional Services-General	2,000.00	0.00	Poor, P Joan

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17RP2632	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111586 - AIRMAP Proj / Data Mgmnt
FMGR: Talbot, Robert W

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZCCRT
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111586 Org: UEMNRG	0.00	0.00	0.00	0.00

Grant: 111586 - AIRMAP 2002

Active
Cooperative Agreement

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17RP2632 CFDA #: 11.460

FRAGRNT Start/End Date: 07/01/2002 - 09/30/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
DOC
USNH
NO

Fund: 111592 - AIRMAP: Economic Impact

FMGR: Gittell, Ross J

Fund Information

Effective Date: 7/30/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UEMNRG

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	239,043.00	202,993.55	71,650.62	(35,601.17)
Fringe Benefits	43,056.00	18,878.08	23,503.81	674.11
Travel	9,508.00	4,336.02	0.00	5,171.98
Equipment	8,000.00	0.00	0.00	8,000.00
Supplies	11,795.00	17,144.60	11.12	(5,360.72)
Tuition/Participant Support	0.00	4,499.50	0.00	(4,499.50)
Total Direct Cost Expenditures	311,402.00	247,851.75	95,165.55	(31,615.30)
Indirect Costs	138,598.00	111,547.88	0.00	27,050.12
Total Indirect Cost Expenditures	138,598.00	111,547.88	0.00	27,050.12
Total Fund: 111592 Org: UEMNRG	450,000.00	359,399.63	95,165.55	(4,565.18)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UEW969	11/6/2003	1	719000	Business Meals-Meetings-Non Travel	50.00	11.12	Durham House Of Pizza
P	P5UEWL20	12/21/2004	1	719000	Business Meals-Meetings-Non Travel	86.70	0.00	Durham House Of Pizza

PI: Kitchen, Janice B

Sponsor: US DOC, Economic Development Administration

Sponsor ID: 01-79-07890

FRAGRNT Start/End Date: 06/02/2003 - 03/31/2006

CFDA #: 11.307

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

YES

DOC

USNH

NO

Fund: 111705 - Manufacturing Industry Analysis

FMGR: Kitchen, Janice B

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/20/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC20
Expend End Date:		IDC Dist From Code:	UESBJK
Rev Account:	530000		20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111705 Org: UESBDC	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,100.00	47,561.19	0.00	2,538.81
Fringe Benefits	14,833.00	10,125.84	0.00	4,707.16
Travel	5,000.00	2,777.04	0.00	2,222.96
Equipment	0.00	0.00	0.00	0.00
Supplies	13,400.00	6,082.37	0.00	7,317.63
Total Direct Cost Expenditures	83,333.00	66,546.44	0.00	16,786.56
Indirect Costs	16,667.00	13,309.32	0.00	3,357.68
Total Indirect Cost Expenditures	16,667.00	13,309.32	0.00	3,357.68
Total Fund: 111705 Org: UESBJK	100,000.00	79,855.76	0.00	20,144.24

Grant: 111705 - Manufacturing Industry Analysis

Active

PI:	Kitchen, Janice B	Approved For Admin	SUPPLY
Sponsor:	US DOC, Economic Development Administration	Approved For Preaward	YES
Sponsor ID:	01-79-07890	Budget Controls	DOC
FRAGRNT Start/End Date:	06/02/2003 - 03/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C347 - Industry Cluster Analysis
FMGR: Kitchen, Janice B

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/27/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC20 20.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	7,554.36	0.00	(7,554.36)
Fringe Benefits	0.00	1,618.72	0.00	(1,618.72)
Total Direct Cost Expenditures	0.00	9,173.08	0.00	(9,173.08)
Indirect Costs	0.00	1,834.69	0.00	(1,834.69)
Total Indirect Cost Expenditures	0.00	1,834.69	0.00	(1,834.69)
Total Fund: 15C347 Org: UESBJK	0.00	11,007.77	0.00	(11,007.77)

Grant: 111804 - Economic Impact of Air Quality

Active
Contract

PI:	Gittell, Ross J	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	NO
Sponsor ID:	DG133R-03-SE-1196	Budget Controls	DOC
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111804 - Economic impact of Air Quality
FMGR: Gittell, Ross J

Fund Information	Fund Indirect Cost Information
Effective Date: 10/8/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESOF 26.00 %
Expend End Date:	IDC Dist From Code: UEMNRG
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	15,873.00	4,000.00	0.00	11,873.00
Total Direct Cost Expenditures	15,873.00	4,000.00	0.00	11,873.00
Indirect Costs	4,127.00	1,040.00	0.00	3,087.00
Total Indirect Cost Expenditures	4,127.00	1,040.00	0.00	3,087.00
Total Fund: 111804 Org: UEMNRG	20,000.00	5,040.00	0.00	14,960.00

PI: Kitchen, Janice B

Sponsor: US DOC, Department of Commerce

Sponsor ID: 01-66-08083

FRAGRNT Start/End Date: 05/01/2004 - 06/30/2005

CFDA #: 11.303

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 111859 - OEI

FMGR: Kitchen, Janice B

Fund Information		Fund Indirect Cost Information		
Effective Date:	3/15/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	59,210.00	57,700.00	0.00	1,510.00
Fringe Benefits	16,891.00	18,658.75	0.00	(1,767.75)
Travel	4,300.00	3,406.84	0.00	893.16
Supplies	9,043.00	9,678.41	0.00	(635.41)
Total Direct Cost Expenditures	89,444.00	89,444.00	0.00	0.00
Indirect Costs	17,889.00	17,888.79	0.00	0.21
Total Indirect Cost Expenditures	17,889.00	17,888.79	0.00	0.21
Total Fund: 111859 Org: UESBJK	107,333.00	107,332.79	0.00	0.21

Grant: 111859 - OEI: Office of Economic Initiatives

Active Grant

PI: Kitchen, Janice B

Sponsor: US DOC, Department of Commerce

Sponsor ID: 01-66-08083

FRAGRNT Start/End Date: 05/01/2004 - 06/30/2005

CFDA #: 11.303

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 15C413 - OEI

FMGR: Kitchen, Janice B

Fund Information

Effective Date: 5/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC20

IDC Dist From Code: 14ZCLR

20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,143.00	5,272.40	0.00	1,870.60
Fringe Benefits	2,857.00	442.89	0.00	2,414.11
Travel	0.00	300.38	0.00	(300.38)
Supplies	4,000.00	2,518.18	0.00	1,481.82
Total Direct Cost Expenditures	14,000.00	8,533.85	0.00	5,466.15
Indirect Costs	3,640.00	1,706.77	0.00	1,933.23
Total Indirect Cost Expenditures	3,640.00	1,706.77	0.00	1,933.23
Total Fund: 15C413 Org: UESBJK	17,640.00	10,240.62	0.00	7,399.38

Grant: 13R090 - New Hampshire SBDC Support 2003-200

Active
Contract

PI: Collins, Mary E

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/25/2003 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

USNH

NO

Fund: 13R090 - 2003-05 SBDC State Match
FMGR: Collins, Mary E

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/4/2003	IDC Basis Code:		
Term Date:		IDC Rate Code:		
Expend End Date:		IDC Dist From Code:		
Rev Account:	530100			
- Expense Summary -		Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments
				Budget Balance Available
Personnel		102,587.00	102,714.31	0.00
Fringe Benefits		37,413.00	35,501.84	0.00
Total Direct Cost Expenditures		140,000.00	138,216.15	0.00
Total Fund: 13R090 Org: UESBMC		140,000.00	138,216.15	0.00

Grant: 13R090 - New Hampshire SBDC Support 2003-200

Active
Contract

PI:	Collins, Mary E	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/25/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R091 - 2003-05 SBDC State Match
FMGR: Collins, Mary E

Fund Information		Fund Indirect Cost Information
Effective Date:	12/4/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	7,594.61	0.00	(7,594.61)
Fringe Benefits	0.00	620.76	0.00	(620.76)
Total Direct Cost Expenditures	0.00	8,215.37	0.00	(8,215.37)
Total Fund: 13R091 Org: UESBDC	0.00	8,215.37	0.00	(8,215.37)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	102,587.00	100,468.02	0.00	2,118.98
Fringe Benefits	37,413.00	33,100.46	0.00	4,312.54
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	140,000.00	133,568.48	0.00	6,431.52
Total Fund: 13R091 Org: UESBMC	140,000.00	133,568.48	0.00	6,431.52

Grant: 13R090 - New Hampshire SBDC Support 2003-200

Active
Contract

PI: Collins, Mary E

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/25/2003 - 06/30/2005

CFDA #: 59.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

USNH

NO

Fund: 13R092 - 2003-05 SBDC State Match

FMGR: Collins, Mary E

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13R092 Org: UESBDC	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	102,587.00	104,494.47	0.00	(1,907.47)
Fringe Benefits	37,413.00	36,148.70	0.00	1,264.30
Total Direct Cost Expenditures	140,000.00	140,643.17	0.00	(643.17)
Total Fund: 13R092 Org: UESBMC	140,000.00	140,643.17	0.00	(643.17)

Grant: 13R090 - New Hampshire SBDC Support 2003-200

Active
Contract

PI: Collins, Mary E

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/25/2003 - 06/30/2005

CFDA #: 59.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

USNH

NO

Fund: 13R093 - 2003-05 SBDC State Match

FMGR: Collins, Mary E

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	102,587.00	104,374.36	0.00	(1,787.36)
Fringe Benefits	37,413.00	36,325.72	0.00	1,087.28
Total Direct Cost Expenditures	140,000.00	140,700.08	0.00	(700.08)
Total Fund: 13R093 Org: UESBMC	140,000.00	140,700.08	0.00	(700.08)

PI: Collins, Mary E

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 59.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 13R102 - Int'l Trade Prog--Year 02

FMGR: Collins, Mary E

Fund Information
Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,675.00	57,780.53	0.00	(2,105.53)
Fringe Benefits	21,384.00	20,854.26	0.00	529.74
Travel	1,500.00	235.86	0.00	1,264.14
Supplies	1,700.00	1,388.48	0.00	311.52
Total Direct Cost Expenditures	80,259.00	80,259.13	0.00	(0.13)
Indirect Costs	2,000.00	2,000.00	0.00	0.00
Total Indirect Cost Expenditures	2,000.00	2,000.00	0.00	0.00
Total Fund: 13R102 Org: UESBMC	82,259.00	82,259.13	0.00	(0.13)

Grant: 13R109 - 2005-2007 New Hampshire Small Busin

Active Grant

PI: Collins, Mary E

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: G&C 6-22-05

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2007

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

USNH

NO

Fund: 13R109 - 2005-2007 NH SBDC, Administrative

FMGR: Collins, Mary E

Fund Information		Fund Indirect Cost Information			
Effective Date:	7/13/2005	IDC Basis Code:			
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	530100				
- Expense Summary -		Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel		400,465.00	0.00	0.00	400,465.00
Fringe Benefits		159,535.00	0.00	0.00	159,535.00
Total Direct Cost Expenditures		560,000.00	0.00	0.00	560,000.00
Total Fund: 13R109 Org: UESBMC		560,000.00	0.00	0.00	560,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 14G138 - Rochester CDBG FY 05

Active

Contract

PI:	Collins, Mary E		Approved For Admin	BOTH
Sponsor:	Rochester, NH (City of)		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14G138 - Rochester CDBG FY 05

FMGR: Collins, Mary E

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530200		10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	4,545.00	4,545.00	0.00	0.00
Total Direct Cost Expenditures	4,545.00	4,545.00	0.00	0.00
Indirect Costs	455.00	454.57	0.00	0.43
Total Indirect Cost Expenditures	455.00	454.57	0.00	0.43
Total Fund: 14G138 Org: UESBMC	5,000.00	4,999.57	0.00	0.43

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UESH79	12/13/2004	1	716120	Rentals-Property or Room	500.00	0.00	Greater Roch Chamber Of Comm

Grant: 14N291 - Library Portal Development

Active
Contract

PI: Venkatachalam, A. R.

Sponsor: National Infrastructure Institute

Sponsor ID:

FRAGRNT Start/End Date: 04/14/2003 - 06/01/2005

CFDA #: 11.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14N291 - Library Portal Development

FMGR: Venkatachalam, A. R.

Fund Information

Effective Date: 5/15/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UEDSAV

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,150.00	10,130.00	0.00	3,020.00
Fringe Benefits	2,019.00	844.88	0.00	1,174.12
Supplies	18,850.00	12,137.96	0.00	6,712.04
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	34,019.00	23,112.84	0.00	10,906.16
Indirect Costs	10,544.00	7,164.98	0.00	3,379.02
Total Indirect Cost Expenditures	10,544.00	7,164.98	0.00	3,379.02
Total Fund: 14N291 Org: UEDSAV	44,563.00	30,277.82	0.00	14,285.18

Grant: 14N291 - Library Portal Development

Active
Contract

PI: Venkatachalam, A. R.

Sponsor: National Infrastructure Institute

Sponsor ID: CFDA #: 11.000

FRAGRNT Start/End Date: 04/14/2003 - 06/01/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 15P037 - Library Portal Development

FMGR: Venkatachalam, A. R.

Fund Information

Effective Date: 5/23/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,638.00	1,320.60	0.00	1,317.40
Total Direct Cost Expenditures	2,638.00	1,320.60	0.00	1,317.40
Indirect Costs	818.00	409.39	0.00	408.61
Total Indirect Cost Expenditures	818.00	409.39	0.00	408.61
Total Fund: 15P037 Org: UEDSAV	3,456.00	1,729.99	0.00	1,726.01

PI: Conway, Karen Smith

Sponsor: Annie E. Casey Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/01/2004 - 12/31/2005

CFDA #: NONE

Fund: 14N387 - Family Structure & Outcomes

FMGR: Conway, Karen Smith

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC5

IDC Dist From Code: UEECKC

5.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,159.00	13,859.00	0.00	(1,700.00)
Fringe Benefits	3,388.00	3,489.60	0.00	(101.60)
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	19,047.00	17,348.60	0.00	1,698.40
Indirect Costs	953.00	867.50	0.00	85.50
Total Indirect Cost Expenditures	953.00	867.50	0.00	85.50
Total Fund: 14N387 Org: UEECKC	20,000.00	18,216.10	0.00	1,783.90

Grant: 14N415 - Bethlehem Colonial Winterization

Active
Grant

PI:	Kaufman, Allen		Approved For Admin	NONE
Sponsor:	Center for Public Responsibility		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/01/2003 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N415 - Bethlehem Colonial Winterization
FMGR: Kaufman, Allen

Fund Information		Fund Indirect Cost Information
Effective Date:	8/12/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,375.00	1,375.20	0.00	(0.20)
Supplies	22.00	21.73	0.00	0.27
Total Direct Cost Expenditures	1,397.00	1,396.93	0.00	0.07
Total Fund: 14N415 Org: UEMNAK	1,397.00	1,396.93	0.00	0.07

Grant: 14N433 - Livable Wage Study

Active
Grant

PI:	Kitchen, Janice B	Approved For Admin	BOTH
Sponsor:	Healthy New Hampshire Foundation, Inc.	Approved For Preaward	NO
Sponsor ID:	01R04104	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N433 - Livable Wage Study
FMGR: Kitchen, Janice B

Fund Information		Fund Indirect Cost Information
Effective Date:	9/1/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,000.00	3.95	0.00	4,996.05
Total Direct Cost Expenditures	5,000.00	3.95	0.00	4,996.05
Total Fund: 14N433 Org: UESBJK	5,000.00	3.95	0.00	4,996.05

PI: Etebari, Ahmad

Sponsor: Center for Public Responsibility

Sponsor ID: 03/29/05

FRAGRNT Start/End Date: 03/01/2005 - 02/29/2008

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N476 - Investor Education

FMGR: Freear, John

Fund Information

Effective Date: 3/1/2005

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,050.00	5,700.00	0.00	37,350.00
Fringe Benefits	3,617.00	478.80	0.00	3,138.20
Travel	2,490.00	0.00	0.00	2,490.00
Supplies	2,700.00	1,425.80	0.00	1,274.20
Accounts Not Coded to AGRT110 Attribute	13,500.00	0.00	0.00	13,500.00
Total Direct Cost Expenditures	65,357.00	7,604.60	0.00	57,752.40
Total Fund: 14N476 Org: UEAFJF	65,357.00	7,604.60	0.00	57,752.40

Grant: 14U535 - Nanomanufacturing NSEC

Active
Cooperative Agreement

PI:	Miller, Glen P		Approved For Admin	NONE
Sponsor:	Northeastern University		Approved For Preaward	YES
Sponsor ID:	532630	CFDA #: 47.041	Budget Controls	NSF
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 14U538 - NSEC - Claverie
FMGR: Claverie, Jerome P

Fund Information		Fund Indirect Cost Information	
Effective Date:	11/29/2004	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U538 Org: UESBMC	0.00	0.00	0.00	0.00

Grant: 14U582 - Small Business Compliance Alliance

Not Fully Executed
Contract

PI:	Collins, Mary E		Approved For Admin	NONE
Sponsor:	University of Nevada		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/01/2005 - 07/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U582 - Small Business Compliance Alliance

FMGR: Collins, Mary E

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC20 20.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,200.00	0.00	0.00	11,200.00
Fringe Benefits	4,861.00	0.00	0.00	4,861.00
Travel	360.00	0.00	0.00	360.00
Supplies	246.00	0.00	0.00	246.00
Total Direct Cost Expenditures	16,667.00	0.00	0.00	16,667.00
Indirect Costs	3,333.00	0.00	0.00	3,333.00
Total Indirect Cost Expenditures	3,333.00	0.00	0.00	3,333.00
Total Fund: 14U582 Org: UESBMC	20,000.00	0.00	0.00	20,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159029 - FAST Year 2

Active

Cooperative Agreement

PI:	Collins, Mary E	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Approved For Preaward	YES
Sponsor ID:	SBAHQ-02-R-0009	Budget Controls	A110
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 159029 - FAST Year 2

FMGR: Collins, Mary E

Fund Information	Fund Indirect Cost Information
Effective Date: 11/21/2002	IDC Basis Code: TDCQ
Term Date:	IDC Rate Code: IDC20 20.00 %
Expend End Date:	IDC Dist From Code: UESBMC
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,762.00	40,058.31	0.00	(9,296.31)
Fringe Benefits	8,939.00	13,523.10	0.00	(4,584.10)
Travel	8,400.00	4,615.93	0.00	3,784.07
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	31,066.00	25,135.93	0.00	5,930.07
Total Direct Cost Expenditures	84,167.00	83,333.27	0.00	833.73
Indirect Costs	15,833.00	16,666.73	0.00	(833.73)
Total Indirect Cost Expenditures	15,833.00	16,666.73	0.00	(833.73)
Total Fund: 159029 Org: UESBMC	-----100,000.00	100,000.00	0.00	-----0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UES070	7/22/2004	1	717200	Other Professional Services-General	13,760.00	0.00	Active Edge New Media Inc

Grant: 159029 - FAST Year 2

Active
Cooperative Agreement

PI: Collins, Mary E

Sponsor: Small Business Administration (SBA)

Sponsor ID: SBAHQ-02-R-0009CFDA #: 59.000

FRAGRNT Start/End Date: 09/30/2002 - 09/29/2004

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C289 - FAST year 2

FMGR: Collins, Mary E

Fund Information

Effective Date: 11/21/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDCQ

IDC Rate Code: UOTHON31.00 %

IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,749.00	20,341.18	0.00	(2,592.18)
Fringe Benefits	4,751.00	7,165.11	0.00	(2,414.11)
Travel	0.00	2,691.42	0.00	(2,691.42)
Supplies	15,000.00	5,969.09	0.00	9,030.91
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	37,500.00	36,166.80	0.00	1,333.20
Indirect Costs	11,625.00	11,211.79	0.00	413.21
Total Indirect Cost Expenditures	11,625.00	11,211.79	0.00	413.21
Total Fund: 15C289 Org: UESBMC	49,125.00	47,378.59	0.00	1,746.41

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C289 Org: UEWBSC	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159036 - NH Small Business Development Cente

Active

Cooperative Agreement

PI:	Collins, Mary E	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Approved For Preaward	NO
Sponsor ID:	04-603001-Z-0030-21	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 159036 - SBDC

FMGR: Collins, Mary E

Fund Information	Fund Indirect Cost Information			
Effective Date:	3/30/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UESBMC	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	163,266.70	0.00	(163,266.70)
Fringe Benefits	0.00	51,452.51	0.00	(51,452.51)
Travel	0.00	15,380.32	0.00	(15,380.32)
Supplies	0.00	66,795.05	0.00	(66,795.05)
Total Direct Cost Expenditures	0.00	296,894.58	0.00	(296,894.58)
Indirect Costs	0.00	59,378.90	0.00	(59,378.90)
Total Indirect Cost Expenditures	0.00	59,378.90	0.00	(59,378.90)
Total Fund: 159036 Org: UESBCE	0.00	356,273.48	0.00	(356,273.48)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UESO89	3/12/2004	1	719000	Business Meals-Meetings-Non Travel	85.00	0.00	Sodexho
P	P5UES087	7/8/2004	4	717200	Other Professional Services-General	2,342.50	0.00	Taylorred Events
P	P5UES087	7/8/2004	5	710400	Student or Non-Emp Travel	63.00	0.00	Taylorred Events
P	P5UES087	7/8/2004	6	711100	Supplies-General	78.25	0.00	Taylorred Events
P	P5UES150	7/15/2004	2	717200	Other Professional Services-General	237.50	0.00	Clark, Nora F
P	P5UESC40	12/14/2004	1	717200	Other Professional Services-General	4,384.00	0.00	Baker Salmon Design
P	P5UESC40	12/14/2004	2	717200	Other Professional Services-General	270.00	0.00	Baker Salmon Design
P	P5UESC40	12/14/2004	3	713000	Printing & Copying-General	2,171.00	0.00	Baker Salmon Design
P	P5UESC92	11/1/2004	1	719000	Business Meals-Meetings-Non Travel	3,834.26	0.00	Theresa's Catering

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 159036 Org: UESBDC	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	130.58	0.00	(130.58)
Supplies	0.00	5,174.36	0.00	(5,174.36)
Total Direct Cost Expenditures	0.00	5,304.94	0.00	(5,304.94)
Indirect Costs	0.00	1,060.99	0.00	(1,060.99)
Total Indirect Cost Expenditures	0.00	1,060.99	0.00	(1,060.99)
Total Fund: 159036 Org: UESBMA	0.00	6,365.93	0.00	(6,365.93)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UESG50	1/14/2004	2	716110	Rentals-Copier	446.57	0.00	Sharp Electronics Corp

Grant: 159036 - NH Small Business Development Cente

Active
Cooperative Agreement

PI: Collins, Mary E

Sponsor: Small Business Administration (SBA)

Sponsor ID: 04-603001-Z-0030-21CFDA #: 59.037

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Fund: 159036 - SBDC

FMGR: Collins, Mary E

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	160,014.00	13,903.84	0.00	146,110.16
Fringe Benefits	60,479.00	5,631.02	0.00	54,847.98
Travel	18,000.00	30.00	0.00	17,970.00
Equipment	1,400.00	0.00	0.00	1,400.00
Supplies	33,600.00	4,268.09	0.00	29,331.91
Contractual	143,174.00	71,697.69	0.00	71,476.31
Total Direct Cost Expenditures	416,667.00	95,530.64	0.00	321,136.36
Indirect Costs	83,333.00	19,105.59	0.00	64,227.41
Total Indirect Cost Expenditures	83,333.00	19,105.59	0.00	64,227.41
Total Fund: 159036 Org: UESBMC	500,000.00	114,636.23	0.00	385,363.77

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	1,530.83	0.00	(1,530.83)
Supplies	0.00	3,729.74	0.00	(3,729.74)
Total Direct Cost Expenditures	0.00	5,260.57	0.00	(5,260.57)
Indirect Costs	0.00	1,052.18	0.00	(1,052.18)
Total Indirect Cost Expenditures	0.00	1,052.18	0.00	(1,052.18)
Total Fund: 159036 Org: UESBNA	0.00	6,312.75	0.00	(6,312.75)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	1,864.63	0.00	(1,864.63)
Supplies	0.00	5,855.69	0.00	(5,855.69)
Total Direct Cost Expenditures	0.00	7,720.32	0.00	(7,720.32)
Indirect Costs	0.00	1,544.08	0.00	(1,544.08)
Total Indirect Cost Expenditures	0.00	1,544.08	0.00	(1,544.08)
Total Fund: 159036 Org: UESBNC	0.00	9,264.40	0.00	(9,264.40)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UESL41	3/4/2004	1	716120	Rentals-Property or Room	1,000.00	0.00	Littleton Community Center

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	2,082.54	0.00	(2,082.54)
Supplies	0.00	2,637.33	0.00	(2,637.33)
Total Direct Cost Expenditures	0.00	4,719.87	0.00	(4,719.87)
Indirect Costs	0.00	944.04	0.00	(944.04)
Total Indirect Cost Expenditures	0.00	944.04	0.00	(944.04)
Total Fund: 159036 Org: UESBSE	0.00	5,663.91	0.00	(5,663.91)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	1,029.24	0.00	(1,029.24)
Total Direct Cost Expenditures	0.00	1,029.24	0.00	(1,029.24)
Indirect Costs	0.00	205.86	0.00	(205.86)
Total Indirect Cost Expenditures	0.00	205.86	0.00	(205.86)
Total Fund: 159036 Org: UESBTR	0.00	1,235.10	0.00	(1,235.10)

PI: Collins, Mary E

Approved For Admin

NONE

Sponsor: Small Business Administration (SBA)

Approved For Preaward

YES

Sponsor ID: 5-603001-Z-0030-22

CFDA #: 59.037

Budget Controls

A110

FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 159037 - SBDC US SBA Annual Grant

FMGR: Collins, Mary E

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/1/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	101,522.00	56,709.26	112,291.64	(67,478.90)
Fringe Benefits	41,237.00	19,034.49	48,734.58	(26,532.07)
Travel	17,900.00	8,640.10	0.00	9,259.90
Supplies	52,655.00	20,976.64	4,338.00	27,340.36
Contractual	76,695.00	27,189.43	0.00	49,505.57
Total Direct Cost Expenditures	290,009.00	132,549.92	165,364.22	(7,905.14)
Indirect Costs	58,002.00	26,510.09	0.00	31,491.91
Total Indirect Cost Expenditures	58,002.00	26,510.09	0.00	31,491.91
Total Fund: 159037 Org: UESBCE	348,011.00	159,060.01	165,364.22	23,586.77

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UESV24	4/1/2005	1	717200	Other Professional Services-General	2,610.00	0.00	Baker Salmon Design
E	E6IES003	7/6/2005	1	714000	Postage-General	500.00	500.00	UNH Mail Services
E	E6LE001	7/8/2005	1	718000	Telecom-General	3,838.00	3,838.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,900.00	2,329.89	207.04	363.07
Total Direct Cost Expenditures	2,900.00	2,329.89	207.04	363.07
Indirect Costs	580.00	465.98	0.00	114.02
Total Indirect Cost Expenditures	580.00	465.98	0.00	114.02
Total Fund: 159037 Org: UESBMA	3,480.00	2,795.87	207.04	477.09

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UESG50	1/14/2004	3	716110	Rentals-Copier	500.00	207.04	Sharp Electronics Corp

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 159037 Org: UESBMC	0.00	0.00	0.00	0.00

Grant: 159037 - NH Small Business Development Cente

Active Grant

PI: Collins, Mary E

Sponsor: Small Business Administration (SBA)

Sponsor ID: 5-603001-Z-0030-22

FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

CFDA #: 59.037

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 159037 - SBDC US SBA Annual Grant

FMGR: Collins, Mary E

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,769.00	11,635.51	19,019.19	(5,885.70)
Fringe Benefits	8,500.00	4,079.98	8,254.33	(3,834.31)
Travel	1,700.00	662.10	0.00	1,037.90
Supplies	5,890.00	5,683.07	0.00	206.93
Total Direct Cost Expenditures	40,859.00	22,060.66	27,273.52	(8,475.18)
Indirect Costs	8,172.00	4,412.10	0.00	3,759.90
Total Indirect Cost Expenditures	8,172.00	4,412.10	0.00	3,759.90
Total Fund: 159037 Org: UESBNA	49,031.00	26,472.76	27,273.52	(4,715.28)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UESN59	1/24/2005	1	717200	Other Professional Services-General	3,000.00	0.00	Seamark Advanced Management LLC
P	P5UESN59	1/24/2005	2	710400	Student or Non-Emp Travel	0.00	0.00	Seamark Advanced Management LLC

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,097.00	12,021.68	21,793.11	(10,717.79)
Fringe Benefits	9,296.00	4,610.13	9,458.21	(4,772.34)
Travel	2,000.00	516.37	0.00	1,483.63
Supplies	8,050.00	4,513.05	1,913.75	1,623.20
Total Direct Cost Expenditures	42,443.00	21,661.23	33,165.07	(12,383.30)
Indirect Costs	8,489.00	4,332.22	0.00	4,156.78
Total Indirect Cost Expenditures	8,489.00	4,332.22	0.00	4,156.78
Total Fund: 159037 Org: UESBNC	50,932.00	25,993.45	33,165.07	(8,226.52)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UESH78	1/3/2005	1	716120	Rentals-Property or Room	1,100.00	500.00	Littleton Community Center
P	P5UESO84	3/3/2005	1	717200	Other Professional Services-General	600.00	157.50	Kaufman, Judith P
P	P5UESP07	2/11/2005	1	717200	Other Professional Services-General	1,800.00	1,256.25	Clark, Nora F
P	P5UESP07	2/11/2005	2	710400	Student or Non-Emp Travel	0.00	0.00	Clark, Nora F
P	P5UESQ14	2/18/2005	1	717200	Other Professional Services-General	1,106.25	0.00	Seamark Advanced Management LLC
P	P5UESQ14	2/18/2005	2	710400	Student or Non-Emp Travel	0.00	0.00	Seamark Advanced Management LLC

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,389.00	11,996.24	19,206.89	(5,814.13)
Fringe Benefits	8,617.00	4,143.78	8,335.80	(3,862.58)
Travel	1,400.00	649.92	144.28	605.80
Supplies	5,050.00	3,364.79	456.25	1,228.96
Total Direct Cost Expenditures	40,456.00	20,154.73	28,143.22	(7,841.95)
Indirect Costs	8,090.00	4,031.70	0.00	4,058.30
Total Indirect Cost Expenditures	8,090.00	4,031.70	0.00	4,058.30
Total Fund: 159037 Org: UESBSE	48,546.00	24,186.43	28,143.22	(3,783.65)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UESN40	1/26/2005	1	717200	Other Professional Services-General	2,500.00	456.25	McCormick, Katherine M
P	P5UESN40	1/26/2005	2	710400	Student or Non-Emp Travel	200.00	144.28	McCormick, Katherine M
P	P5UESS89	3/29/2005	1	717200	Other Professional Services-General	43.75	0.00	Seamark Advanced Management LLC

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries

Active

Other

PI: Markham, Diana C

Sponsor: University of New Hampshire

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: NONE

Fund: 15CEUS - Undistributed Salaries for WSBE

FMGR: Scala, Kerry L

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CEUS Org: UEDEAN	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CEUS Org: UESBCE	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	8,894.43	197,520.27	(206,414.70)
Fringe Benefits	0.00	3,860.19	85,723.79	(89,583.98)
Total Direct Cost Expenditures	0.00	12,754.62	283,244.06	(295,998.68)
Total Fund: 15CEUS Org: UESBDC	0.00	12,754.62	283,244.06	(295,998.68)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CEUS Org: UESBMC	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,651.27	18,013.80	(19,665.07)
Fringe Benefits	0.00	150.26	1,639.26	(1,789.52)
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	1,801.53	19,653.06	(21,454.59)
Total Fund: 15CEUS Org: UEWRCM	0.00	1,801.53	19,653.06	(21,454.59)

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Approved For Admin

SUPPLY

Sponsor: US DOD, Department of Defense

Approved For Preaward

NO

Sponsor ID: M67854-00-1-3028

CFDA #: 12.300

Budget Controls

A110

FRAGRNT Start/End Date: 05/22/2000 - 09/30/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSG

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15P022 Org: UCDDJN	0.00	0.00	0.00	0.00

Grant: 13D006 - Statewide Inservice Leadership

Active
Grant

PI:	Schuh, Mary Clare		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	52611	CFDA #: 93.630	Budget Controls	NHTEN
FRAGRNT Start/End Date:	10/20/2004 - 06/30/2005		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 13D006 - Statewide Inservice Leadership

FMGR: Schuh, Mary Clare

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/3/2005	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13D006 Org: UCDDMS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,290.86	5,099.33	0.00	191.53
Fringe Benefits	2,115.86	2,039.72	0.00	76.14
Supplies	0.00	144.60	0.00	(144.60)
Total Direct Cost Expenditures	7,406.72	7,283.65	0.00	123.07
Indirect Costs	592.84	582.70	0.00	10.14
Total Indirect Cost Expenditures	592.84	582.70	0.00	10.14
Total Fund: 13D006 Org: UFDDMS	7,999.56	7,866.35	0.00	133.21

Grant: 13D007 - APEX-Dropout Prevention Excellence

Active
Grant

PI: Schuh, Mary Clare

Sponsor: NH Department of Education

Sponsor ID: 52616

FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

CFDA #: 84.360

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 13D007 - APEX-Dropout Prevention

FMGR: Schuh, Mary Clare

Fund Information

Effective Date: 1/1/2005

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: UNHDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	63,918.00	42,135.75	4,853.74	16,928.51
Fringe Benefits	21,255.53	14,119.27	2,106.51	5,029.75
Travel	5,300.00	3,112.36	0.00	2,187.64
Supplies	16,000.00	15,126.02	5,915.00	(5,041.02)
Total Direct Cost Expenditures	106,473.53	74,493.40	12,875.25	19,104.88
Indirect Costs	7,717.88	6,046.06	0.00	1,671.82
Total Indirect Cost Expenditures	7,717.88	6,046.06	0.00	1,671.82
Total Fund: 13D007 Org: UFDDMS	114,191.41	80,539.46	12,875.25	20,776.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ72	3/10/2004	2	717200	Other Professional Services-General	12,996.00	5,415.00	Alliance For Community Support
P	P5UFZ42	3/2/2005	1	717200	Other Professional Services-General	5,500.00	500.00	Preble, William Keith

Grant: 13E054 - Leadership Development

Active
Grant

PI: Schuh, Mary Clare

Sponsor: NH Department of Education

Sponsor ID: 32606

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.027

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 13E054 - Leadership Development

FMGR: Schuh, Mary Clare

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: UCDDMS

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,491.00	12,491.00	0.00	0.00
Fringe Benefits	4,934.00	4,933.99	0.00	0.01
Travel	0.00	579.16	0.00	(579.16)
Supplies	8,964.00	8,301.69	0.00	662.31
Total Direct Cost Expenditures	26,389.00	26,305.84	0.00	83.16
Indirect Costs	2,111.00	2,104.43	0.00	6.57
Total Indirect Cost Expenditures	2,111.00	2,104.43	0.00	6.57
Total Fund: 13E054 Org: UCDDMS	28,500.00	28,410.27	0.00	89.73

Grant: 13E063 - Statewide Inservice Leadership

Active
Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 42604
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
NHTEN
SPONSOR
NO

Fund: 13E063 - Statewide Inservice Leadership

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8
IDC Dist From Code: UCDDJN
8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,089.00	55,088.45	0.00	0.55
Fringe Benefits	22,311.00	22,303.75	0.00	7.25
Travel	1,182.00	811.79	0.00	370.21
Supplies	32,529.00	31,787.94	0.00	741.06
Total Direct Cost Expenditures	111,111.00	109,991.93	0.00	1,119.07
Indirect Costs	8,888.00	8,799.35	0.00	88.65
Total Indirect Cost Expenditures	8,888.00	8,799.35	0.00	88.65
Total Fund: 13E063 Org: UCDDJN	119,999.00	118,791.28	0.00	1,207.72

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	6	717200	Other Professional Services-General	1,656.00	0.00	Amala Design
P	P4UCZ028	9/25/2003	4	716024	Maint & Repairs-Custodial Services	428.57	0.00	Butterworth, Robert

Grant: 13E063 - Statewide Inservice Leadership

Active
Grant

PI: Nisbet, Jane A

Sponsor: NH Department of Education

Sponsor ID: 42604

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

SPONSOR

NO

Fund: 15P040 - Statewide Inservice Leadership

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: UCDDJN

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,538.79	19,275.93	0.00	3,262.86
Fringe Benefits	9,128.44	7,802.68	0.00	1,325.76
Travel	0.00	1,895.43	0.00	(1,895.43)
Supplies	7,709.40	10,397.65	0.00	(2,688.25)
Accounts Not Coded to AGRT110 Attribute	0.00	4.69	0.00	(4.69)
Total Direct Cost Expenditures	39,376.63	39,376.38	0.00	0.25
Indirect Costs	3,149.52	3,149.77	0.00	(0.25)
Total Indirect Cost Expenditures	3,149.52	3,149.77	0.00	(0.25)
Total Fund: 15P040 Org: UCDDJN	42,526.15	42,526.15	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	7	717200	Other Professional Services-General	1,656.00	0.00	Amala Design
P	P4UCZ028	9/25/2003	6	716024	Maint & Repairs-Custodial Services	71.43	0.00	Butterworth, Robert

Grant: 13E071 - Dropout Prevention Grant (APEX)

Active Grant

PI: Schuh, Mary Clare

Sponsor: NH Department of Education

Sponsor ID: 42615

FRAGRNT Start/End Date: 01/02/2004 - 12/31/2004

CFDA #: 84.027

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

SPONSOR

NO

Fund: 13E071 - Dropout Prevention Grant (APEX)

FMGR: Schuh, Mary Clare

Fund Information

Effective Date: 1/2/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: UCDDMS

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	103,455.00	84,517.46	0.00	18,937.54
Fringe Benefits	33,572.93	29,488.07	0.00	4,084.86
Travel	10,800.00	8,218.61	0.00	2,581.39
Supplies	71,127.00	34,598.97	0.00	36,528.03
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	218,954.93	156,823.11	0.00	62,131.82
Indirect Costs	17,516.39	12,545.71	0.00	4,970.68
Total Indirect Cost Expenditures	17,516.39	12,545.71	0.00	4,970.68
Total Fund: 13E071 Org: UCDDMS	236,471.32	169,368.82	0.00	67,102.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ72	3/10/2004	1	717200	Other Professional Services-General	13,000.00	0.00	Alliance For Community Support

Grant: 13H005 - FLEX

Active
Contract

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: 611860 CFDA #: 93.779
FRAGRNT Start/End Date: 01/09/2002 - 06/30/2005

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHZERO
Equipment Vesting SPONSOR
Idc Waiver NO

Fund: 13H005 - Flex - Facilitating Lifespan Excell
FMGR: Nisbet, Jane A

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13H005 Org: UCDDCJ	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	586,606.00	654,404.35	1,360.00	(69,158.35)
Fringe Benefits	199,242.00	243,094.73	590.24	(44,442.97)
Travel	31,500.00	45,584.87	0.00	(14,084.87)
Supplies	363,002.00	262,454.71	2,946.45	97,600.84
Contractual	780,000.00	740,866.62	5,080.38	34,053.00
Total Direct Cost Expenditures	1,960,350.00	1,946,405.28	9,977.07	3,967.65
Indirect Costs	339,650.00	345,939.98	0.00	(6,289.98)
Total Indirect Cost Expenditures	339,650.00	345,939.98	0.00	(6,289.98)
Total Fund: 13H005 Org: UCDDJN	2,300,000.00	2,292,345.26	9,977.07	(2,322.33)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	4	717200	Other Professional Services-General	9,936.00	0.00	Amala Design
P	P4UCZ007	8/18/2003	1	716120	Rentals-Property or Room	1,200.00	0.00	N H Historical Society
P	P4UCZ028	9/25/2003	5	716024	Maint & Repairs-Custodial Services	428.57	0.00	Butterworth, Robert
P	P4UCZ052	11/5/2003	5	716100	Rentals & Leases-General	6,574.02	0.00	Concord Center Llc
P	P4UCZ69	3/10/2004	2	713000	Printing & Copying-General	1,000.00	0.00	D S Graphics Inc
P	P5UFZ04	7/15/2004	8	717200	Other Professional Services-General	500.00	500.00	Moser, Julie A
P	P5UFZ06	7/15/2004	1	713000	Printing & Copying-General	2,036.73	0.00	D S Graphics Inc
P	P5UFZ07	7/15/2004	1	716100	Rentals & Leases-General	13,526.93	0.00	Concord Center Llc
P	P5UFZ09	7/28/2004	1	717000	Consulting-General	4,750.00	0.00	Keilson, Jeffrey A
P	P5UFZ14	9/20/2004	1	717200	Other Professional Services-General	2,000.00	855.00	Epstein-White, Elizabeth R
P	P5UFZ18	10/13/2004	1	717200	Other Professional Services-General	1,000.00	535.45	Butterworth, Robert
P	P5UFZ54	5/11/2005	3	717200	Other Professional Services-General	7,595.99	0.00	Covert, Susan Bowie
P	PZZZ706B	5/19/2005	1	730003	Subcontracts 03	13,208.02	3,532.10	Mentorship Inc
P	PZZZ672	9/16/2002	1	730002	Subcontracts 02	150,000.00	1,548.27	ATECH Services
P	PZZZ710	11/18/2002	1	730004	Subcontracts 04	89,996.00	0.00	Franklin Pierce Law Ctr
P	PZZZ741	4/14/2003	1	730005	Subcontracts 05	267,409.00	0.00	Town Of Littleton
P	PZZZ775	7/21/2003	1	730006	Subcontracts 06	25,000.00	0.01	Granite State Monarchs
E	E6LF020	7/8/2005	1	718000	Telecom-General	1,056.00	1,056.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	0.00	49.44	0.00	(49.44)
Total Direct Cost Expenditures	0.00	49.44	0.00	(49.44)
Indirect Costs	0.00	12.85	0.00	(12.85)
Total Indirect Cost Expenditures	0.00	12.85	0.00	(12.85)
Total Fund: 13H005 Org: UFDDJN	0.00	62.29	0.00	(62.29)

PI: Nisbet, Jane A

Sponsor: NH Department of Health & Human Services

Sponsor ID: CFDA #: 93.779

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 13H021 - Nursing Transition (Comm WRAP)

FMGR: Nisbet, Jane A

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/4/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC26	26.00 %
Expend End Date:		IDC Dist From Code:	UCDDJN	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	89,500.00	65,514.48	0.00	23,985.52
Fringe Benefits	36,248.00	26,266.31	0.00	9,981.69
Travel	8,000.00	5,779.45	0.00	2,220.55
Supplies	12,000.00	21,095.76	0.00	(9,095.76)
Total Direct Cost Expenditures	145,748.00	118,656.00	0.00	27,092.00
Indirect Costs	37,894.00	30,850.46	0.00	7,043.54
Total Indirect Cost Expenditures	37,894.00	30,850.46	0.00	7,043.54
Total Fund: 13H021 Org: UCDDJN	183,642.00	149,506.46	0.00	34,135.54

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	5	717200	Other Professional Services-General	1,656.00	0.00	Amala Design
P	P4UCZ028	9/25/2003	8	716024	Maint & Repairs-Custodial Services	250.00	0.00	Butterworth, Robert
P	P4UCZ052	11/5/2003	3	716100	Rentals & Leases-General	3,595.67	0.00	Concord Center Llc
P	P4UCZ69	3/10/2004	3	713000	Printing & Copying-General	500.00	0.00	D S Graphics Inc

Grant: 13H022 - State of NH Immunization Status

Active
Cooperative Agreement

PI:	Sullivan, Judith A	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	850832	Budget Controls	NHTEN
FRAGRNT Start/End Date:	09/03/2003 - 06/30/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13H022 - State of NH Immunization Status
FMGR: Sullivan, Judith A

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8
Expend End Date:		IDC Dist From Code:	UFNUJS
Rev Account:	530100		8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,600.00	6,897.15	0.00	11,702.85
Fringe Benefits	1,160.00	579.36	0.00	580.64
Travel	2,460.00	0.00	0.00	2,460.00
Total Direct Cost Expenditures	22,220.00	7,476.51	0.00	14,743.49
Indirect Costs	1,780.00	598.12	0.00	1,181.88
Total Indirect Cost Expenditures	1,780.00	598.12	0.00	1,181.88
Total Fund: 13H022 Org: UFNUJS	24,000.00	8,074.63	0.00	15,925.37

Grant: 13H023 - NH Health Policy & Practice Inst

Active
Contract

PI:	Helms, Edgar J	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.778	Budget Controls	NHTEN
FRAGRNT Start/End Date:	08/13/2003 - 06/30/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13H023 - NH Health Policy & Practice Inst
FMGR: Helms, Edgar J

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/28/2005	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC15
Expend End Date:		IDC Dist From Code:	UFDOEH
Rev Account:	530100		15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	181,470.00	107,704.70	0.00	73,765.30
Fringe Benefits	70,964.00	43,592.62	0.00	27,371.38
Travel	5,077.00	4,128.29	0.00	948.71
Supplies	44,160.00	38,382.91	0.00	5,777.09
Tuition/Participant Support	4,086.00	0.00	0.00	4,086.00
Total Direct Cost Expenditures	305,757.00	193,808.52	0.00	111,948.48
Indirect Costs	45,863.00	29,071.38	0.00	16,791.62
Total Indirect Cost Expenditures	45,863.00	29,071.38	0.00	16,791.62
Total Fund: 13H023 Org: UFDOEH	351,620.00	222,879.90	0.00	128,740.10

Grant: 13H023 - NH Health Policy & Practice Inst

Active
Contract

PI: Helms, Edgar J

Sponsor: NH Department of Health & Human Services

Sponsor ID: CFDA #: 93.778

FRAGRNT Start/End Date: 08/13/2003 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

SPONSOR

NO

Fund: 13H028 - NH Institute Health Policy Practice

FMGR: Helms, Edgar J

Fund Information

Effective Date: 3/4/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist From Code: UFDOEH

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	189,054.00	99,307.01	4,525.88	85,221.11
Fringe Benefits	73,803.00	39,846.38	1,964.22	31,992.40
Travel	6,000.00	7,188.45	20.00	(1,208.45)
Supplies	29,632.00	5,716.71	3,172.00	20,743.29
Tuition/Participant Support	4,450.00	0.00	0.00	4,450.00
Total Direct Cost Expenditures	302,939.00	152,058.55	9,682.10	141,198.35
Indirect Costs	45,441.00	22,808.96	0.00	22,632.04
Total Indirect Cost Expenditures	45,441.00	22,808.96	0.00	22,632.04
Total Fund: 13H028 Org: UFDOEH	348,380.00	174,867.51	9,682.10	163,830.39

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UFI032	7/23/2004	1	716100	Rentals & Leases-General	2,015.00	0.00	Conway Office Products Inc
E	E6LF011	7/8/2005	1	718000	Telecom-General	3,172.00	3,172.00	UNH Telecom
E	E6UFI01	7/1/2005	1	710000	In-State Travel	20.00	20.00	UNH Parking

Grant: 13H030 - Experiential Education for NH Divis

Active
Cooperative Agreement

PI:	Gass, Michael A	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	#851125	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/01/2004 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 13H030 - Experiential Education for NH DOJJ
FMGR: Gass, Michael A

Fund Information	Fund Indirect Cost Information
Effective Date: 5/1/2004	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC15 15.00 %
Expend End Date:	IDC Dist From Code: UFKIMG
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,435.00	15,875.04	0.00	559.96
Fringe Benefits	284.00	252.00	0.00	32.00
Travel	650.00	807.20	0.00	(157.20)
Supplies	0.00	531.97	0.00	(531.97)
Tuition/Participant Support	8,710.00	8,612.90	0.00	97.10
Total Direct Cost Expenditures	26,079.00	26,079.11	0.00	(0.11)
Indirect Costs	3,912.00	3,911.89	0.00	0.11
Total Indirect Cost Expenditures	3,912.00	3,911.89	0.00	0.11
Total Fund: 13H030 Org: UFKIMG	29,991.00	29,991.00	0.00	(0.00)

Grant: 13H031 - Assessment & Technical Assistance f

Active
Cooperative Agreement

PI:	Tutko, Holly Ann	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	G&C 06/02/04	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/02/2004 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13H031 - Assessment & TA for NH Public
FMGR: Tutko, Holly Ann

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/2/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UFD0HD
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,825.00	1,825.08	0.00	(0.08)
Fringe Benefits	739.00	734.88	0.00	4.12
Travel	52.00	52.50	0.00	(0.50)
Total Direct Cost Expenditures	2,616.00	2,612.46	0.00	3.54
Indirect Costs	262.00	261.24	0.00	0.76
Total Indirect Cost Expenditures	262.00	261.24	0.00	0.76
Total Fund: 13H031 Org: UFD0HD	2,878.00	2,873.70	0.00	4.30

Grant: 13H032 - Granite State Data Center

Active
Grant

PI: Helms, Edgar J

Sponsor: NH Department of Health & Human Services

Sponsor ID: G&C 5/5/04 CFDA #: 93.239

FRAGRNT Start/End Date: 05/05/2004 - 09/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

USNH

YES

Fund: 13H032 - Granite State Data Center

FMGR: Helms, Edgar J

Fund Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC15

IDC Dist From Code: UFDOEH

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	86,515.00	108,658.38	21,928.22	(44,071.60)
Fringe Benefits	24,194.00	26,861.62	7,687.51	(10,355.13)
Travel	7,838.00	3,595.70	0.00	4,242.30
Equipment	15,000.00	0.00	0.00	15,000.00
Supplies	54,600.00	10,030.79	1,502.00	43,067.21
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	188,147.00	149,146.49	31,117.73	7,882.78
Indirect Costs	24,772.00	22,371.92	0.00	2,400.08
Total Indirect Cost Expenditures	24,772.00	22,371.92	0.00	2,400.08
Total Fund: 13H032 Org: UFDOEH	212,919.00	171,518.41	31,117.73	10,282.86

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LF041	7/15/2005	1	718000	Telecom-General	1,502.00	1,502.00	UNH Telecom

Grant: 13H033 - Community Wrap Nursing Transition

Active
Cooperative Agreement

PI: Nisbet, Jane A

Sponsor: NH Department of Health & Human Services

Sponsor ID: G&C 06/23/04 CFDA #: 93.779

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Approved For Admin BOTH

Approved For Preaward NO

Budget Controls NHTEN

Equipment Vesting SPONSOR

Idc Waiver NO

Fund: 13H033 - Community Wrap Nursing Transition

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 7/7/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC26

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13H033 Org: UCDDJN	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,500.00	34,352.00	0.00	19,148.00
Fringe Benefits	21,028.00	13,777.65	0.00	7,250.35
Travel	4,000.00	5,540.18	0.00	(1,540.18)
Supplies	26,241.00	26,555.98	2,281.57	(2,596.55)
Total Direct Cost Expenditures	104,769.00	80,225.81	2,281.57	22,261.62
Indirect Costs	27,240.00	20,858.63	0.00	6,381.37
Total Indirect Cost Expenditures	27,240.00	20,858.63	0.00	6,381.37
Total Fund: 13H033 Org: UFDDJN	132,009.00	101,084.44	2,281.57	28,642.99

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R6UFZ04	7/13/2005	1	716100	Rentals & Leases-General	497.00	497.00	Concord Center Llc
P	P5UFZ07	7/15/2004	6	716100	Rentals & Leases-General	1,255.10	0.00	Concord Center Llc
P	P5UFZ18	10/13/2004	4	717200	Other Professional Services-General	1,000.00	64.57	Butterworth, Robert
P	P5UFZ30	1/27/2005	1	717200	Other Professional Services-General	1,000.00	550.00	Bolduc, Beverly Jean
E	E6IFZ16	7/14/2005	1	714000	Postage-General	100.00	100.00	UNH Mail Services
E	E6UFZ26	7/7/2005	1	719000	Business Meals-Meetings-Non Travel	1,070.00	1,070.00	Plymouth State University

Grant: 13H034 - NH MCH Epidemiologist FY 2005

Active Grant

PI: Helms, Edgar J

Sponsor: NH Department of Health & Human Services

Sponsor ID: 711385-05

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

YES

Fund: 13H034 - NH MCH Epidemiologist FY 2005

FMGR: Helms, Edgar J

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist From Code: UFDOEH

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,100.00	43,448.18	0.00	651.82
Fringe Benefits	17,861.00	17,436.12	0.00	424.88
Travel	0.00	0.00	0.00	0.00
Equipment	2,000.00	0.00	0.00	2,000.00
Supplies	6,039.00	2,003.30	0.00	4,035.70
Total Direct Cost Expenditures	70,000.00	62,887.60	0.00	7,112.40
Indirect Costs	10,500.00	9,433.00	0.00	1,067.00
Total Indirect Cost Expenditures	10,500.00	9,433.00	0.00	1,067.00
Total Fund: 13H034 Org: UFDOEH	80,500.00	72,320.60	0.00	8,179.40

Grant: 13H034 - NH MCH Epidemiologist FY 2005

Active
Grant

PI: Helms, Edgar J

Sponsor: NH Department of Health & Human Services

Sponsor ID: 711385-05CFDA #: 93.994

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
YES

Fund: 15C411 - NH MCH Epidemiologist FY 2005

FMGR: Helms, Edgar J

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist From Code: 14ZCLR

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,512.00	23,316.97	0.00	(1,804.97)
Fringe Benefits	14,341.00	9,364.64	0.00	4,976.36
Supplies	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	36,353.00	32,681.61	0.00	3,671.39
Indirect Costs	5,453.00	4,902.26	0.00	550.74
Total Indirect Cost Expenditures	5,453.00	4,902.26	0.00	550.74
Total Fund: 15C411 Org: UFDOEH	41,806.00	37,583.87	0.00	4,222.13

Grant: 13H036 - Assessment & Techincal Assistant fo

Active
Cooperative Agreement

PI:	Tutko, Holly Ann	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	852332	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2004 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13H036 - Assessment & TA for NH Public
FMGR: Tutko, Holly Ann

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10
Expend End Date:		IDC Dist From Code:	UFDOHD
Rev Account:	530100		10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	50.00	(50.00)
Total Direct Cost Expenditures	0.00	0.00	50.00	(50.00)
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13H036 Org: UFDOEH	0.00	0.00	50.00	(50.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IFI36	7/14/2005	1	714000	Postage-General	50.00	50.00	UNH Mail Services

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	103,511.00	99,078.89	18,987.76	(14,555.65)
Fringe Benefits	41,922.00	39,464.33	7,326.01	(4,868.34)
Travel	8,198.00	1,243.23	0.00	6,954.77
Supplies	75,514.00	33,293.70	1,815.00	40,405.30
Total Direct Cost Expenditures	229,145.00	173,080.15	28,128.77	27,936.08
Indirect Costs	22,914.00	17,304.24	0.00	5,609.76
Total Indirect Cost Expenditures	22,914.00	17,304.24	0.00	5,609.76
Total Fund: 13H036 Org: UFDOHD	252,059.00	190,384.39	28,128.77	33,545.84

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UFI085	6/14/2005	1	717200	Other Professional Services-General	1,800.00	0.00	Shamash, Albert F
P	P5UFI089	6/20/2005	1	717200	Other Professional Services-General	3,290.00	1,815.00	TIE Photo Video (Media Services) LLC

Grant: 13H039 - Child Welfare Training FY05

Active
Cooperative Agreement

PI:	Zunz, Sharyn J	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13H039 - Child Welfare Training FY05
FMGR: Zunz, Sharyn J

Fund Information		Fund Indirect Cost Information	
Effective Date:	11/17/2004	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	IDC8
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,170.00	21,436.25	0.00	(266.25)
Fringe Benefits	7,774.00	8,574.49	0.00	(800.49)
Travel	900.00	1,033.00	0.00	(133.00)
Supplies	4,000.00	2,778.90	0.00	1,221.10
Tuition/Participant Support	97,512.00	94,224.00	0.00	3,288.00
Total Direct Cost Expenditures	131,356.00	128,046.64	0.00	3,309.36
Indirect Costs	2,708.00	2,705.89	0.00	2.11
Total Indirect Cost Expenditures	2,708.00	2,705.89	0.00	2.11
Total Fund: 13H039 Org: UFSWRJ	134,064.00	130,752.53	0.00	3,311.47

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13H039 Org: UFSWSZ	0.00	0.00	0.00	0.00

Grant: 13H039 - Child Welfare Training FY05

Active
Cooperative Agreement

PI: Zunz, Sharyn J

Approved For Admin BOTH

Sponsor: NH Department of Health & Human Services

Approved For Preaward NO

Sponsor ID: NONE

CFDA #: 93.658

Budget Controls NHTEN

FRAGRNT Start/End Date: 07/12/2002 - 06/30/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C398 - Child Welfare Training
FMGR: Jolley, Robert E

Fund Information

Effective Date: 9/13/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UINSON 58.50 %

IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,318.00	12,168.24	9,256.86	(9,107.10)
Fringe Benefits	4,989.00	4,860.13	4,017.47	(3,888.60)
Total Direct Cost Expenditures	17,307.00	17,028.37	13,274.33	(12,995.70)
Indirect Costs	27,218.00	1,362.20	0.00	25,855.80
Total Indirect Cost Expenditures	27,218.00	1,362.20	0.00	25,855.80
Total Fund: 15C398 Org: UFSWRJ	44,525.00	18,390.57	13,274.33	12,860.10

Grant: 13H040 - Child Welfare Training FY06

Active
Cooperative Agreement

PI:	Zunz, Sharyn J	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13H040 - Child Welfare Training FY06
FMGR: Zunz, Sharyn J

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2005	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	IDC8 8.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,917.00	0.00	0.00	21,917.00
Travel	900.00	0.00	0.00	900.00
Equipment	8,077.00	0.00	0.00	8,077.00
Supplies	4,000.00	0.00	0.00	4,000.00
Tuition/Participant Support	100,532.00	0.00	0.00	100,532.00
Total Direct Cost Expenditures	135,426.00	0.00	0.00	135,426.00
Indirect Costs	2,792.00	0.00	0.00	2,792.00
Total Indirect Cost Expenditures	2,792.00	0.00	0.00	2,792.00
Total Fund: 13H040 Org: UFSWSZ	138,218.00	0.00	0.00	138,218.00

Grant: 13H040 - Child Welfare Training FY06

Active
Cooperative Agreement

PI: Zunz, Sharyn J

Sponsor: NH Department of Health & Human Services

Sponsor ID: NONE

CFDA #: 93.658

FRAGRNT Start/End Date: 07/12/2002 - 06/30/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

USNH

NO

Fund: 15C400 - Child Welfare Training

FMGR: Jolley, Robert E

Fund Information

Fund Indirect Cost Information

Effective Date: 7/8/2005

Term Date:

Expend End Date:

Rev Account:

IDC Basis Code: MTDCN

IDC Rate Code: IDC8

IDC Dist From Code: 14ZCLR

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,847.00	0.00	0.00	12,847.00
Fringe Benefits	5,203.00	0.00	0.00	5,203.00
Total Direct Cost Expenditures	18,050.00	0.00	0.00	18,050.00
Indirect Costs	28,184.00	0.00	0.00	28,184.00
Total Indirect Cost Expenditures	28,184.00	0.00	0.00	28,184.00
Total Fund: 15C400 Org: UFSWSZ	46,234.00	0.00	0.00	46,234.00

Grant: 13H042 - Zoonotic Disease Epidemiology

Active
Cooperative Agreement

PI:	Seavey, John W	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.283	Budget Controls	NHZERO
FRAGRNT Start/End Date:	11/10/2004 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13H042 - Zoonotic Disease Epidemiology
FMGR: Seavey, John W

Fund Information	Fund Indirect Cost Information
Effective Date: 12/10/2004	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC10 10.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13H042 Org: UFHMJS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	75,525.00	0.00	0.00	75,525.00
Fringe Benefits	30,588.00	0.00	0.00	30,588.00
Travel	0.00	751.01	0.00	(751.01)
Supplies	7,000.00	0.00	0.00	7,000.00
Total Direct Cost Expenditures	113,113.00	751.01	0.00	112,361.99
Indirect Costs	11,311.00	75.10	0.00	11,235.90
Total Indirect Cost Expenditures	11,311.00	75.10	0.00	11,235.90
Total Fund: 13H042 Org: UFHMWS	124,424.00	826.11	0.00	123,597.89

Grant: 13H043 - State of NH Epidemiologic Support

Active
Cooperative Agreement

PI:	Seavey, John W	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.988	Budget Controls	NHTEN
FRAGRNT Start/End Date:	09/22/2004 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13H043 - State of NH Epidemiologic Support
FMGR: Seavey, John W

Fund Information	Fund Indirect Cost Information
Effective Date: 6/23/2005	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC10 10.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13H043 Org: UFHMJS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,750.00	0.00	0.00	36,750.00
Fringe Benefits	14,700.00	0.00	0.00	14,700.00
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	5,240.00	0.00	0.00	5,240.00
Total Direct Cost Expenditures	59,690.00	0.00	0.00	59,690.00
Indirect Costs	5,969.00	0.00	0.00	5,969.00
Total Indirect Cost Expenditures	5,969.00	0.00	0.00	5,969.00
Total Fund: 13H043 Org: UFHMWS	65,659.00	0.00	0.00	65,659.00

Grant: 13H043 - State of NH Epidemiologic Support

Active
Cooperative Agreement

PI: Seavey, John W

Sponsor: NH Department of Health & Human Services

Sponsor ID: CFDA #: 93.988

FRAGRNT Start/End Date: 09/22/2004 - 06/30/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Fund: 15C409 - Epidemiological Support for NH

FMGR: Seavey, John W

Fund Information

Effective Date: 12/10/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC10

IDC Dist From Code: UNHDST

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,364.00	0.00	0.00	13,364.00
Fringe Benefits	5,346.00	0.00	0.00	5,346.00
Total Direct Cost Expenditures	18,710.00	0.00	0.00	18,710.00
Indirect Costs	1,870.00	0.00	0.00	1,870.00
Total Indirect Cost Expenditures	1,870.00	0.00	0.00	1,870.00
Total Fund: 15C409 Org: UFHMJS	20,580.00	0.00	0.00	20,580.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,682.00	41.39	0.00	6,640.61
Fringe Benefits	2,673.00	16.56	0.00	2,656.44
Total Direct Cost Expenditures	9,355.00	57.95	0.00	9,297.05
Indirect Costs	935.00	5.80	0.00	929.20
Total Indirect Cost Expenditures	935.00	5.80	0.00	929.20
Total Fund: 15C409 Org: UFHMWS	10,290.00	63.75	0.00	10,226.25

Grant: 13H044 - NH Epidemiologic Support SFY2006

Active
Cooperative Agreement

PI:	Seavey, John W	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.988	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13H044 - Epidemiological Support for NH
FMGR: Seavey, John W

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,100.00	0.00	0.00	47,100.00
Fringe Benefits	18,463.00	0.00	0.00	18,463.00
Travel	3,500.00	0.00	0.00	3,500.00
Supplies	1,400.00	0.00	0.00	1,400.00
Total Direct Cost Expenditures	70,463.00	0.00	0.00	70,463.00
Indirect Costs	7,046.00	0.00	0.00	7,046.00
Total Indirect Cost Expenditures	7,046.00	0.00	0.00	7,046.00
Total Fund: 13H044 Org: UFHMWS	77,509.00	0.00	0.00	77,509.00

Grant: 13H044 - NH Epidemiologic Support SFY2006

Active
Cooperative Agreement

PI: Seavey, John W

Sponsor: NH Department of Health & Human Services

Sponsor ID: CFDA #: 93.988

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Fund: 15C410 - Epidemiological Support for NH

FMGR: Seavey, John W

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC10

IDC Dist From Code: UNHDST

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,096.00	0.00	0.00	7,096.00
Fringe Benefits	2,838.00	0.00	0.00	2,838.00
Total Direct Cost Expenditures	9,934.00	0.00	0.00	9,934.00
Indirect Costs	993.00	0.00	0.00	993.00
Total Indirect Cost Expenditures	993.00	0.00	0.00	993.00
Total Fund: 15C410 Org: UFHMWS	10,927.00	0.00	0.00	10,927.00

Grant: 13H046 - CORE Program Support 2005

Active
Cooperative Agreement

PI: Nisbet, Jane A

Sponsor: NH Department of Health & Human Services

Sponsor ID: CFDA #: 84.027

FRAGRNT Start/End Date: 02/25/2005 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

USNH

NO

Fund: 13H046 - CORE Program Support

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 2/25/2005

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	100,554.00	99,851.42	0.00	702.58
Fringe Benefits	37,007.00	36,742.62	0.00	264.38
Travel	0.00	94.95	0.00	(94.95)
Supplies	18,400.00	19,897.16	1,722.63	(3,219.79)
Total Direct Cost Expenditures	155,961.00	156,586.15	1,722.63	(2,347.78)
Total Fund: 13H046 Org: UFDDJN	155,961.00	156,586.15	1,722.63	(2,347.78)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UFZ27	1/7/2005	7	717200	Other Professional Services-General	3,312.00	0.00	Amala Design
P	P5UFZ54	5/11/2005	1	717200	Other Professional Services-General	3,966.01	0.00	Covert, Susan Bowie
P	P5UFZ59	6/16/2005	1	718000	Telecom-General	3,445.25	1,722.63	PHD Communications Inc

Grant: 13H047 - DD Council Leadership

Active
Cooperative Agreement

PI:	Schuh, Mary Clare	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	CONTRACT # 971765	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/04/2005 - 12/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13H047 - DD Council Leadership
FMGR: Schuh, Mary Clare

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/4/2005	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,974.00	0.00	0.00	14,974.00
Fringe Benefits	6,064.00	0.00	0.00	6,064.00
Supplies	16,000.00	0.00	0.00	16,000.00
Total Direct Cost Expenditures	37,038.00	0.00	0.00	37,038.00
Indirect Costs	2,962.00	0.00	0.00	2,962.00
Total Indirect Cost Expenditures	2,962.00	0.00	0.00	2,962.00
Total Fund: 13H047 Org: UFDDMS	40,000.00	0.00	0.00	40,000.00

Grant: 13H048 - Zoonotic Disease Epidemiology

Active
Cooperative Agreement

PI:	Seavey, John W	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.283	Budget Controls	NHZERO
FRAGRNT Start/End Date:	06/22/2005 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13H048 - Zoonotic Disease Epidemiology
FMGR: Seavey, John W

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/22/2005	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,260.00	0.00	0.00	94,260.00
Fringe Benefits	36,950.00	0.00	0.00	36,950.00
Total Direct Cost Expenditures	131,210.00	0.00	0.00	131,210.00
Indirect Costs	13,121.00	0.00	0.00	13,121.00
Total Indirect Cost Expenditures	13,121.00	0.00	0.00	13,121.00
Total Fund: 13H048 Org: UFHMWS	144,331.00	0.00	0.00	144,331.00

Grant: 13Z065 - Deliver Tech Assistance to NHDOI

Active
Cooperative Agreement

PI:	Philbrick, Amy E	Approved For Admin	NONE
Sponsor:	New Hampshire Department of Insurance	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	12/01/2004 - 06/30/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 13Z065 - Deliver Tech Assistance to NHDOI
FMGR: Philbrick, Amy E

Fund Information	Fund Indirect Cost Information
Effective Date: 12/1/2004	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC15 15.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	11,219.90	0.00	(11,219.90)
Fringe Benefits	0.00	3,086.34	0.00	(3,086.34)
Supplies	86,956.00	2,800.00	10,000.00	74,156.00
Total Direct Cost Expenditures	86,956.00	17,106.24	10,000.00	59,849.76
Indirect Costs	13,044.00	2,565.97	0.00	10,478.03
Total Indirect Cost Expenditures	13,044.00	2,565.97	0.00	10,478.03
Total Fund: 13Z065 Org: UFDOAP	100,000.00	19,672.21	10,000.00	70,327.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P6UFI002	7/8/2005	1	717200	Other Professional Services-General	10,000.00	10,000.00	The Pero Consulting Group LLC

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 14B287 - Early Connections

Active Grant

PI: Nelson, Debra J

Sponsor: External Cost-Sharing

Sponsor ID: None

FRAGRNT Start/End Date: 09/01/2000 - 08/31/2002

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14B287 - Early Connections

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UCDDDN

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	8,208.75	5,260.00	0.00	2,948.75
Total Direct Cost Expenditures	8,208.75	5,260.00	0.00	2,948.75
Indirect Costs	2,585.75	1,630.60	0.00	955.15
Total Indirect Cost Expenditures	2,585.75	1,630.60	0.00	955.15
Total Fund: 14B287 Org: UCDDDN	10,794.50	6,890.60	0.00	3,903.90

Grant: 14B391 - Kidney Transplantation Infection

Active
Contract

PI: Woodward, Robert S

Sponsor: Novartis Inc

Sponsor ID: PO # 3-4900171661

FRAGRNT Start/End Date: 11/15/2003 - 03/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B391 - Kidney Transplantation Infection

FMGR: Woodward, Robert S

Fund Information

Effective Date: 11/15/2003

Term Date:

Expend End Date:

Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UFHMRW

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,635.00	7,143.06	0.00	13,491.94
Fringe Benefits	5,765.00	2,857.25	0.00	2,907.75
Travel	0.00	1,175.00	0.00	(1,175.00)
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	10,000.00	23,612.08	0.00	(13,612.08)
Tuition/Participant Support	4,085.00	0.00	0.00	4,085.00
Other	0.00	9,439.39	0.00	(9,439.39)
Total Direct Cost Expenditures	43,485.00	44,226.78	0.00	(741.78)
Indirect Costs	16,744.00	16,002.22	0.00	741.78
Total Indirect Cost Expenditures	16,744.00	16,002.22	0.00	741.78
Total Fund: 14B391 Org: UFHMRW	60,229.00	60,229.00	0.00	(0.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UFHW11	5/1/2005	1	717000	Consulting-General	20,000.00	0.00	Brennan, Daniel C

Grant: 14B466 - AHRQ Grant Assistance

Active
Grant

PI:Porter, Josephine B J

Sponsor:Concord Hospital

Sponsor ID:1P20HS015414

FRAGRNT Start/End Date:03/01/2005 - 04/11/2005

CFDA #: 93.226

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14B466 - AHRQ Grant Assistance

FMGR: Porter, Josephine B J

Fund Information

Effective Date:3/1/2005

Term Date:

Expend End Date:

Rev Account:531100

Fund Indirect Cost Information

IDC Basis Code:MTDC

IDC Rate Code:UOTHON

IDC Dist From Code:UNHDST

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,329.00	3,415.70	0.00	(86.70)
Fringe Benefits	1,332.00	1,366.27	0.00	(34.27)
Travel	175.00	236.52	0.00	(61.52)
Supplies	202.00	20.30	0.00	181.70
Accounts Not Coded to AGRT110 Attribute	0.00	(0.81)	0.00	0.81
Total Direct Cost Expenditures	5,038.00	5,037.98	0.00	0.02
Indirect Costs	1,562.00	1,562.02	0.00	(0.02)
Total Indirect Cost Expenditures	1,562.00	1,562.02	0.00	(0.02)
Total Fund: 14B466 Org: UFDOJP	6,600.00	6,600.00	0.00	0.00

Grant: 14B477 - Medicare's Limited Coverage

Active
Contract

PI: Woodward, Robert S

Sponsor: Hoffman-LaRoche Inc

Sponsor ID: PUBPOL 2005-01

FRAGRNT Start/End Date: 03/29/2005 - 04/30/2006

CFDA #: NONE

Approved For Admin

Approved For Preaward

Equipment Vesting

NONE

YES

SPONSOR

Fund: 14B477 - Medicare's Limited Coverage

FMGR: Woodward, Robert S

Fund Information

Effective Date: 6/20/2005

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC46

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,148.00	26,409.99	7,215.60	23,522.41
Fringe Benefits	0.00	1,804.79	530.82	(2,335.61)
Supplies	22,094.00	0.00	0.00	22,094.00
Tuition/Participant Support	4,306.00	0.00	0.00	4,306.00
Total Direct Cost Expenditures	83,548.00	28,214.78	7,746.42	47,586.80
Indirect Costs	36,452.00	12,978.81	0.00	23,473.19
Total Indirect Cost Expenditures	36,452.00	12,978.81	0.00	23,473.19
Total Fund: 14B477 Org: UFHMRW	120,000.00	41,193.59	7,746.42	71,059.99

Grant: 14F031 - Kidney Transplantation Side Effects

Active
Contract

PI: Woodward, Robert S

Sponsor: Novartis Inc

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 12/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14F031 - Kidney Transplantation Side Effects

FMGR: Woodward, Robert S

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,176.00	0.00	0.00	53,176.00
Fringe Benefits	6,055.00	0.00	0.00	6,055.00
Travel	0.00	3,093.55	0.00	(3,093.55)
Supplies	16,936.00	658.73	440.00	15,837.27
Tuition/Participant Support	8,795.00	0.00	0.00	8,795.00
Total Direct Cost Expenditures	84,962.00	3,752.28	440.00	80,769.72
Indirect Costs	35,038.00	1,726.07	0.00	33,311.93
Total Indirect Cost Expenditures	35,038.00	1,726.07	0.00	33,311.93
Total Fund: 14F031 Org: UFHMRW	120,000.00	5,478.35	440.00	114,081.65

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LF009	7/8/2005	1	718000	Telecom-General	440.00	440.00	UNH Telecom

Grant: 14F032 - Kidney Transplantation Side Effects

Active
Contract

PI:	Woodward, Robert S		Approved For Admin	NONE
Sponsor:	Novartis Inc		Approved For Preaward	NO
Sponsor ID:	05-271	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/01/2004 - 12/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14F032 - Kidney Transplantation Side Effects
FMGR: Woodward, Robert S

Fund Information		Fund Indirect Cost Information	
Effective Date:	11/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531010		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,703.00	0.00	0.00	25,703.00
Fringe Benefits	7,646.00	0.00	0.00	7,646.00
Supplies	15,005.00	0.00	0.00	15,005.00
Tuition/Participant Support	4,403.00	0.00	0.00	4,403.00
Total Direct Cost Expenditures	52,757.00	0.00	0.00	52,757.00
Indirect Costs	22,243.00	0.00	0.00	22,243.00
Total Indirect Cost Expenditures	22,243.00	0.00	0.00	22,243.00
Total Fund: 14F032 Org: UFHMRW	75,000.00	0.00	0.00	75,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 14N021 - Life Care Planning in NH

Active

Contract

PI: Solloway, Michele R

Sponsor: Foundation for Healthy Communities

Sponsor ID: 037881

CFDA #:

FRAGRNT Start/End Date: 02/10/2000 - 10/31/2002

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14N021 - Life Care Planning in NH

FMGR: Solloway, Michele R

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC9

IDC Dist From Code: UFHMMS

9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,254.25	14,254.25	0.00	0.00
Fringe Benefits	5,203.15	5,203.12	0.00	0.03
Travel	726.60	173.23	0.00	553.37
Supplies	0.00	360.88	0.00	(360.88)
Total Direct Cost Expenditures	20,184.00	19,991.48	0.00	192.52
Indirect Costs	1,816.00	1,799.20	0.00	16.80
Total Indirect Cost Expenditures	1,816.00	1,799.20	0.00	16.80
Total Fund: 14N021 Org: UFHMMS	22,000.00	21,790.68	0.00	209.32

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 14N051 - Catsat Satellite Program

Active

Contract

PI:Forrest, David J

Approved For Admin

NONE

Sponsor:Universities Space Research Association (Huntsville)

Budget Controls

STDBUD

Sponsor ID:1500-03

CFDA #: 43.002

Equipment Vesting

USNH

FRAGRNT Start/End Date:10/01/1994 - 09/30/2002

Idc Waiver

NO

Fund: 14N051 - Satsat Satellite Program

FMGR: Forrest, David J

Fund Information

Fund Indirect Cost Information

Effective Date:12/30/2001

IDC Basis Code:MTDC

Term Date:

IDC Rate Code:IDC8P7

8.70 %

Expend End Date:

IDC Dist From Code:UZSPDF

Rev Account:531100

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N051 Org: UFDOEH	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 14N115 - Human Parasites

Active

Contract

PI: Bean, Christine L

Budget Controls STDBUD

Sponsor: Water Environment Research Foundation

Equipment Vesting USNH

Sponsor ID: 99-HHE-3

CFDA #: NONE

Idc Waiver YES

FRAGRNT Start/End Date: 10/01/2000 - 12/01/2004

Fund: 14N115 - Human Parasites

FMGR: Bean, Christine L

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC30 30.00 %

Expend End Date:

IDC Dist From Code: UFMLCB

Rev Account: 531100

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,827.52	8,827.52	0.00	0.00
Fringe Benefits	2,480.34	2,480.34	0.00	0.00
Travel	0.00	62.10	0.00	(62.10)
Supplies	10,493.17	10,431.07	0.00	62.10
Contractual	21,649.08	21,649.08	0.00	0.00
Total Direct Cost Expenditures	43,450.11	43,450.11	0.00	0.00
Indirect Costs	11,937.15	13,035.03	0.00	(1,097.88)
Total Indirect Cost Expenditures	11,937.15	13,035.03	0.00	(1,097.88)
Total Fund: 14N115 Org: UFMLCB	55,387.26	56,485.14	0.00	(1,097.88)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 14N182 - TOBACCO PREVENTION & CONTROL

Active Contract

PI: Hiller, Marc D

Sponsor: American Cancer Society, Inc.

Sponsor ID: 9/27/01 CONTRACT

FRAGRNT Start/End Date: 08/20/2001 - 12/31/2002

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14N182 - TOBACCO PREVENTION & CONTROL

FMGR:

Fund Information

Fund Indirect Cost Information

Effective Date: 3/26/2004

Term Date:

Expend End Date:

Rev Account: 531100

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,736.00	53,734.00	0.00	2.00
Fringe Benefits	4,514.00	4,500.46	0.00	13.54
Travel	0.00	11,143.85	0.00	(11,143.85)
Supplies	20,605.00	4,344.37	0.00	16,260.63
Total Direct Cost Expenditures	78,855.00	73,722.68	0.00	5,132.32
Total Fund: 14N182 Org: UFHMMH	78,855.00	73,722.68	0.00	5,132.32

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 14N208 - Suicide Prevention/Intervention

Active Grant

PI: Feldman, Barry N

Sponsor: Gutin (Irving and Barbara C) Charitable Foundation

Sponsor ID: 01-18-2002

CFDA #: NONE

FRAGRNT Start/End Date: 04/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14N208 - Suicide Prevention/Intervention

FMGR: Feldman, Barry N

Fund Information

Fund Indirect Cost Information

Effective Date: 4/15/2002

IDC Basis Code: TDC

Term Date:

IDC Rate Code: IDC10

Expend End Date:

IDC Dist From Code: UFSWBF

Rev Account: 531100

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,154.00	67,279.15	0.00	1,874.85
Fringe Benefits	22,773.00	22,856.34	0.00	(83.34)
Travel	7,800.00	8,703.51	0.00	(903.51)
Supplies	23,000.00	23,528.70	0.00	(528.70)
Total Direct Cost Expenditures	122,727.00	122,367.70	0.00	359.30
Indirect Costs	12,273.00	12,229.70	0.00	43.30
Total Indirect Cost Expenditures	12,273.00	12,229.70	0.00	43.30
Total Fund: 14N208 Org: UFSWBF	135,000.00	134,597.40	0.00	402.60

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UFI061	5/6/2005	1	717200	Other Professional Services-General	2,000.00	0.00	MHCGM

Grant: 14N263 - Links to Early Learning

Active
Grant

PI: Nelson, Debra J

Sponsor: Easter Seal Soc Of Nh/vt

Sponsor ID: 11-1-2002

FRAGRNT Start/End Date: 11/01/2002 - 08/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

SPONSOR

NO

Fund: 14N263 - Links to Early Learning

FMGR: Nelson, Debra J

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC3

IDC Dist From Code: UCDDDN

3.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	81,038.00	70,961.88	0.00	10,076.12
Fringe Benefits	28,216.00	23,186.58	0.00	5,029.42
Travel	3,175.00	3,340.88	0.00	(165.88)
Supplies	8,931.00	17,866.65	0.00	(8,935.65)
Total Direct Cost Expenditures	121,360.00	115,355.99	0.00	6,004.01
Indirect Costs	3,640.00	3,460.83	0.00	179.17
Total Indirect Cost Expenditures	3,640.00	3,460.83	0.00	179.17
Total Fund: 14N263 Org: UCDDDN	125,000.00	118,816.82	0.00	6,183.18

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	9	717200	Other Professional Services-General	1,656.00	0.00	Amala Design
P	P5UFZ04	7/15/2004	2	717200	Other Professional Services-General	1,776.72	0.00	Moser, Julie A

Grant: 14N263 - Links to Early Learning

Active
Grant

PI: Nelson, Debra J

Sponsor: Easter Seal Soc Of Nh/vt

Sponsor ID: 11-1-2002

FRAGRNT Start/End Date: 11/01/2002 - 08/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

SPONSOR

NO

Fund: 15C296 - Links to Early Learning

FMGR: Nelson, Debra J

Fund Information

Effective Date: 3/15/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC3

IDC Dist From Code: 14ZCLR

3.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	276.00	0.00	(276.00)
Fringe Benefits	0.00	23.18	0.00	(23.18)
Supplies	3,000.00	0.00	0.00	3,000.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	3,000.00	299.18	0.00	2,700.82
Indirect Costs	0.00	8.98	0.00	(8.98)
Total Indirect Cost Expenditures	0.00	8.98	0.00	(8.98)
Total Fund: 15C296 Org: UCDDDN	3,000.00	308.16	0.00	2,691.84

Grant: 14N268 - Post-Hospital Medication Safety

Active
Grant

PI: Foust, Janice B

Sponsor: Hartford (John A.) Foundation

Sponsor ID:

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 14N268 - Post-Hospital Medication Safety

FMGR: Foust, Janice B

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,900.00	43,819.05	0.00	80.95
Fringe Benefits	3,600.00	3,680.84	0.00	(80.84)
Travel	2,500.00	2,499.47	0.00	0.53
Total Direct Cost Expenditures	50,000.00	49,999.36	0.00	0.64
Total Fund: 14N268 Org: UFNUJF	50,000.00	49,999.36	0.00	0.64

Grant: 14N268 - Post-Hospital Medication Safety

Active
Grant

PI: Foust, Janice B

Sponsor: Hartford (John A.) Foundation

Sponsor ID:

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 14N389 - Post-Hospital Medication Safety

FMGR: Foust, Janice B

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,900.00	43,899.94	0.00	0.06
Fringe Benefits	3,600.00	3,698.26	0.00	(98.26)
Travel	2,500.00	2,268.96	0.00	231.04
Supplies	0.00	115.38	0.00	(115.38)
Total Direct Cost Expenditures	50,000.00	49,982.54	0.00	17.46
Total Fund: 14N389 Org: UFNUJF	50,000.00	49,982.54	0.00	17.46

PI: Schuh, Mary Clare

Sponsor: New Hampshire Charitable Foundation

Sponsor ID: 03-0549

FRAGRNT Start/End Date: 06/02/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHZERO

USNH

NO

Fund: 14N306 - NH Leadership Strategy Focus

FMGR: Schuh, Mary Clare

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/25/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC9	9.00 %
Expend End Date:		IDC Dist From Code:	UCDDMS	
Rev Account:	531100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,105.00	7,160.56	0.00	(55.56)
Fringe Benefits	2,757.00	2,885.89	0.00	(128.89)
Travel	750.00	578.14	0.00	171.86
Supplies	7,681.00	7,640.41	0.00	40.59
Total Direct Cost Expenditures	18,293.00	18,265.00	0.00	28.00
Indirect Costs	1,646.00	1,643.88	0.00	2.12
Total Indirect Cost Expenditures	1,646.00	1,643.88	0.00	2.12
Total Fund: 14N306 Org: UCDDMS	19,939.00	19,908.88	0.00	30.12

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	14	717200	Other Professional Services-General	1,656.00	0.00	Amala Design

Grant: 14N344 - Under One Roof

Active
Contract

PI: Nelson, Debra J

Sponsor: Family Center of Greater Peterborough NH

Sponsor ID: NONE

FRAGRNT Start/End Date: 09/30/2003 - 09/29/2004

CFDA #: 93.631

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14N344 - Under One Roof

FMGR: Nelson, Debra J

Fund Information

Effective Date: 9/30/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: UCDDDN

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,487.00	10,274.15	0.00	6,212.85
Fringe Benefits	2,862.00	2,805.37	0.00	56.63
Travel	1,000.00	683.24	0.00	316.76
Supplies	45,282.00	53,596.26	0.00	(8,314.26)
Tuition/Participant Support	4,085.00	0.00	0.00	4,085.00
Total Direct Cost Expenditures	69,716.00	67,359.02	0.00	2,356.98
Indirect Costs	5,250.00	5,388.72	0.00	(138.72)
Total Indirect Cost Expenditures	5,250.00	5,388.72	0.00	(138.72)
Total Fund: 14N344 Org: UCDDDN	74,966.00	72,747.74	0.00	2,218.26

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UFZ04	7/15/2004	4	717200	Other Professional Services-General	1,000.00	0.00	Moser, Julie A
P	P5UFZ13	9/10/2004	1	713000	Printing & Copying-General	2,000.00	0.00	D S Graphics Inc
P	P5UFZ16	10/1/2004	1	717200	Other Professional Services-General	1,000.00	0.00	NH Family Voices/Parent Info Center

Grant: 14N344 - Under One Roof

Active
Contract

PI: Nelson, Debra J

Sponsor: Family Center of Greater Peterborough NH

Sponsor ID: NONE

FRAGRNT Start/End Date: 09/30/2003 - 09/29/2004

CFDA #: 93.631

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 15C355 - Under one Roof

FMGR: Nelson, Debra J

Fund Information

Effective Date: 3/15/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: 14ZCLR

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	1,534.00	0.00	(1,534.00)
Supplies	1,534.00	0.00	0.00	1,534.00
Total Direct Cost Expenditures	1,534.00	1,534.00	0.00	0.00
Indirect Costs	123.00	122.72	0.00	0.28
Total Indirect Cost Expenditures	123.00	122.72	0.00	0.28
Total Fund: 15C355 Org: UCDDDN	1,657.00	1,656.72	0.00	0.28

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 14N345 - GSIL Workstudy Contract

Active Contract

PI: Nisbet, Jane A

Sponsor: Granite State Independent Livg

Sponsor ID:

FRAGRNT Start/End Date: 11/07/2003 - 09/30/2005

CFDA #: 93.779

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N345 - GSIL Workstudy Contract

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 11/7/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: UCDDJN

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,000.00	3,193.52	0.00	806.48
Total Direct Cost Expenditures	4,000.00	3,193.52	0.00	806.48
Indirect Costs	320.00	255.47	0.00	64.53
Total Indirect Cost Expenditures	320.00	255.47	0.00	64.53
Total Fund: 14N345 Org: UCDDJN	4,320.00	3,448.99	0.00	871.01

Grant: 14N347 - CHANCE

Active
Contract

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: 04-1004
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

CFDA #: 93.779

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
A110
USNH
NO

Fund: 14N347 - Center for Housing New Community Ec
FMGR: Klein, Jay

Fund Information
Effective Date: 11/19/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist From Code: UCDDJK

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,662.48	96,662.47	0.00	0.01
Fringe Benefits	36,709.68	36,709.68	0.00	0.00
Travel	8,122.54	8,122.54	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	22,485.07	22,485.07	0.00	(0.00)
Total Direct Cost Expenditures	163,979.77	163,979.76	0.00	0.01
Indirect Costs	40,994.93	40,994.93	0.00	0.00
Total Indirect Cost Expenditures	40,994.93	40,994.93	0.00	0.00
Total Fund: 14N347 Org: UCDDJK	204,974.70	204,974.69	0.00	0.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ83	4/26/2004	1	716120	Rentals-Property or Room	4,026.00	0.00	Johnson Investments Inc

Grant: 14N356 - Empowering Communities III

Active
Grant

PI: Tutko, Holly Ann

Sponsor: Endowment for Health, Inc.

Sponsor ID: 1351

FRAGRNT Start/End Date: 12/22/2003 - 12/21/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 14N356 - Empowering Communities III

FMGR: Tutko, Holly Ann

Fund Information

Effective Date: 12/22/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC10

IDC Dist From Code: UFDOHD

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N356 Org: UFDOEH	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,547.00	46,546.93	0.00	0.07
Fringe Benefits	18,116.00	18,116.17	0.00	(0.17)
Travel	3,887.00	3,887.35	0.00	(0.35)
Supplies	17,708.00	17,707.50	0.00	0.50
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	86,258.00	86,257.95	0.00	0.05
Indirect Costs	8,626.00	8,625.86	0.00	0.14
Total Indirect Cost Expenditures	8,626.00	8,625.86	0.00	0.14
Total Fund: 14N356 Org: UFDOHD	94,884.00	94,883.81	0.00	0.19

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UFI073	3/24/2004	1	717200	Other Professional Services-General	3,600.00	0.00	Porter, Josephine B J
P	P5UFI009	8/3/2004	1	717200	Other Professional Services-General	2,547.01	0.00	Stoto, Michael A

Grant: 14N401 - New England Deafblind Technical Sup

Active
Other

PI:	Dillon, Ann E	Approved For Admin	NONE
Sponsor:	New England Center Deafblind Project	Approved For Preaward	NO
Sponsor ID:	MOA 05/26/04	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/22/2004 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N401 - NE Deafblind Center Tech Support
FMGR: Dillon, Ann E

Fund Information	Fund Indirect Cost Information
Effective Date: 1/22/2004	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC8 8.00 %
Expend End Date:	IDC Dist From Code: UCDDAD
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,762.00	14,699.28	0.00	62.72
Fringe Benefits	6,114.00	5,914.68	0.00	199.32
Total Direct Cost Expenditures	20,876.00	20,613.96	0.00	262.04
Indirect Costs	1,624.00	1,649.02	0.00	(25.02)
Total Indirect Cost Expenditures	1,624.00	1,649.02	0.00	(25.02)
Total Fund: 14N401 Org: UCDDAD	22,500.00	22,262.98	0.00	237.02

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N401 Org: UFDDAD	0.00	0.00	0.00	0.00

Grant: 14N402 - Exercise and Vascular Function in C

Active
Grant

PI: Edwards, David G

Sponsor: American Heart Association

Sponsor ID: 0435431T

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N402 - Exercise & Vascular Function in CAD

FMGR: Edwards, David G

Fund Information

Effective Date: 7/3/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC10

IDC Dist From Code: UFKIDE

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	120,393.00	34,561.05	8,712.70	77,119.25
Fringe Benefits	4,444.00	3,394.92	582.86	466.22
Travel	3,000.00	1,000.00	0.00	2,000.00
Supplies	52,163.00	17,670.55	71.24	34,421.21
Total Direct Cost Expenditures	180,000.00	56,626.52	9,366.80	114,006.68
Indirect Costs	18,000.00	5,662.67	0.00	12,337.33
Total Indirect Cost Expenditures	18,000.00	5,662.67	0.00	12,337.33
Total Fund: 14N402 Org: UFKIDE	198,000.00	62,289.19	9,366.80	126,344.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UFK21	12/13/2004	1	711100	Supplies-General	77.12	0.00	Sigma-aldrich
P	P5UFP110	6/24/2005	1	711100	Supplies-General	71.24	71.24	Sigma-aldrich

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 14N404 - Supporting Adolescent Health Thru E

Active Grant

PI:	Baber, Kristine M	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	04-0513	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/23/2004 - 06/23/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N404 - Supporting Adolescent Health

FMGR: Baber, Kristine M

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC9P5
Expend End Date:		IDC Dist From Code:	UFFSKB
Rev Account:	531100		9.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	10,130.01	0.00	(130.01)
Fringe Benefits	4,050.00	4,056.99	0.00	(6.99)
Supplies	4,100.00	2,058.95	0.00	2,041.05
Total Direct Cost Expenditures	18,150.00	16,245.95	0.00	1,904.05
Indirect Costs	1,724.00	1,543.30	0.00	180.70
Total Indirect Cost Expenditures	1,724.00	1,543.30	0.00	180.70
Total Fund: 14N404 Org: UFFSKB	19,874.00	17,789.25	0.00	2,084.75

Grant: 14N422 - Center for Housing and New Communit

Active
Contract

PI: Klein, Jay

Sponsor: Institute for Rehabilitation and Research

Sponsor ID: 05-1095-C2Y3

CFDA #: 93.779

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 14N422 - Chance

FMGR: Klein, Jay

Fund Information

Fund Indirect Cost Information

Effective Date: 10/1/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC25

25.00 %

Expend End Date:

IDC Dist From Code: UNHDST

Rev Account: 531100

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	157,647.99	84,489.95	27,683.78	45,474.26
Fringe Benefits	56,455.60	32,285.83	11,384.66	12,785.11
Travel	23,158.48	12,717.23	0.00	10,441.25
Equipment	8,000.00	0.00	0.00	8,000.00
Supplies	63,708.80	15,731.50	7,807.50	40,169.80
Total Direct Cost Expenditures	308,970.87	145,224.51	46,875.94	116,870.42
Indirect Costs	75,009.76	36,281.04	0.00	38,728.72
Total Indirect Cost Expenditures	75,009.76	36,281.04	0.00	38,728.72
Total Fund: 14N422 Org: UFDDJK	383,980.63	181,505.55	46,875.94	155,599.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ83	4/26/2004	2	716120	Rentals-Property or Room	14,080.00	7,624.50	Johnson Investments Inc
P	P5UFZ43	3/18/2005	1	717200	Other Professional Services-General	3,101.47	0.00	Ludlum, Catherine D
E	E6LF021	7/8/2005	1	718000	Telecom-General	183.00	183.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 14N428 - NH Healthy School Coalition

Active Grant

PI:	Martin, Tamara A	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	04-0645	Budget Controls	NHZERO
FRAGRNT Start/End Date:	06/23/2004 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 14N428 - NH Healthy School Coalition

FMGR: Martin, Tamara A

Fund Information		Fund Indirect Cost Information
Effective Date:	6/23/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,821.00	8,060.52	3,904.91	(144.43)
Fringe Benefits	1,004.00	3,069.73	1,694.73	(3,760.46)
Supplies	3,800.00	0.00	0.00	3,800.00
Tuition/Participant Support	3,375.00	0.00	0.00	3,375.00
Total Direct Cost Expenditures	20,000.00	11,130.25	5,599.64	3,270.11
Total Fund: 14N428 Org: UFHMTM	20,000.00	11,130.25	5,599.64	3,270.11

Grant: 14N435 - Suicide Prevention Project

Active
Grant

PI: Baber, Kristine M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 09/01/2004 - 09/30/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Fund: 14N435 - Suicide Prevention Project

FMGR: Baber, Kristine M

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,456.00	17,241.82	2,027.00	187.18
Fringe Benefits	5,966.00	4,362.93	184.45	1,418.62
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	500.00	0.00	200.00	300.00
Total Direct Cost Expenditures	26,922.00	21,604.75	2,411.45	2,905.80
Indirect Costs	2,692.00	2,160.48	0.00	531.52
Total Indirect Cost Expenditures	2,692.00	2,160.48	0.00	531.52
Total Fund: 14N435 Org: UFFSKB	29,614.00	23,765.23	2,411.45	3,437.32

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LF005	7/8/2005	1	718000	Telecom-General	200.00	200.00	UNH Telecom

Grant: 14N439 - Prove It! Training Delivery

Active
Grant

PI:	McGrath, Robert J.	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	05-187	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/26/2004 - 10/25/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N439 - Prove It! Training Delivery
FMGR: McGrath, Robert J.

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/26/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC9 9.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	486.00	985.22	0.00	(499.22)
Supplies	2,174.00	3,555.95	0.00	(1,381.95)
Tuition/Participant Support	1,600.00	0.00	0.00	1,600.00
Contractual	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	4,760.00	4,541.17	0.00	218.83
Indirect Costs	240.00	408.69	0.00	(168.69)
Total Indirect Cost Expenditures	240.00	408.69	0.00	(168.69)
Total Fund: 14N439 Org: UFHMRM	5,000.00	4,949.86	0.00	50.14

Grant: 14N445 - Assessing Pain Among Chinese

Active Grant

PI:	Fetzer, Susan Jane	Approved For Admin	NONE
Sponsor:	Sigma Theta Tau International, Honor Society of Nursing	Approved For Preaward	NO
Sponsor ID:	03-729	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2004 - 08/01/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N445 - Assessing Pain Among Chinese
FMGR: Fetzer, Susan Jane

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531100		8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,736.00	3,893.00	0.00	(157.00)
Tuition/Participant Support	288.00	0.00	0.00	288.00
Total Direct Cost Expenditures	4,024.00	3,893.00	0.00	131.00
Indirect Costs	321.00	311.44	0.00	9.56
Total Indirect Cost Expenditures	321.00	311.44	0.00	9.56
Total Fund: 14N445 Org: UFNUSF	4,345.00	4,204.44	0.00	140.56

Grant: 14N446 - State of NH Epidemiologic Support

Active
Contract

PI:	Seavey, John W	Approved For Admin	NONE
Sponsor:	Assoc of State and Territorial Chronic Disease Directors	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2004 - 04/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N446 - Epidemiological Support for NH
FMGR: Seavey, John W

Fund Information	Fund Indirect Cost Information
Effective Date: 12/10/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC10 10.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N446 Org: UFHMJS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,400.00	0.00	0.00	29,400.00
Fringe Benefits	11,760.00	0.00	0.00	11,760.00
Travel	2,000.00	627.13	0.00	1,372.87
Supplies	3,493.00	32.05	0.00	3,460.95
Total Direct Cost Expenditures	46,653.00	659.18	0.00	45,993.82
Indirect Costs	4,665.00	65.92	0.00	4,599.08
Total Indirect Cost Expenditures	4,665.00	65.92	0.00	4,599.08
Total Fund: 14N446 Org: UFHMWS	51,318.00	725.10	0.00	50,592.90

Grant: 14N447 - Medical Home Improvement Center

Active
Grant

PI: Dillon, Ann E

Sponsor: Crotched Mountain Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 93.110

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14N447 - Center

FMGR: Dillon, Ann E

Fund Information

Effective Date: 12/17/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: UNHDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,651.00	5,388.13	0.00	262.87
Fringe Benefits	2,261.00	2,165.89	0.00	95.11
Total Direct Cost Expenditures	7,912.00	7,554.02	0.00	357.98
Indirect Costs	633.00	604.29	0.00	28.71
Total Indirect Cost Expenditures	633.00	604.29	0.00	28.71
Total Fund: 14N447 Org: UFDDAD	8,545.00	8,158.31	0.00	386.69

Grant: 14N451 - Family Support 360

Active
Grant

PI:	Schuh, Mary Clare	Approved For Admin	BOTH
Sponsor:	Family Center of Greater Peterborough NH	Approved For Preaward	NO
Sponsor ID:	90DN0167	Budget Controls	A110
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N451 - Family Support 360
FMGR: Schuh, Mary Clare

Fund Information	Fund Indirect Cost Information
Effective Date: 9/30/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHOF 26.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,227.00	26,747.27	23,853.43	(24,373.70)
Fringe Benefits	10,491.00	10,752.98	10,352.39	(10,614.37)
Travel	1,500.00	238.65	0.00	1,261.35
Supplies	56,540.00	34,195.06	16,250.00	6,094.94
Total Direct Cost Expenditures	94,758.00	71,933.96	50,455.82	(27,631.78)
Indirect Costs	23,857.00	18,702.69	0.00	5,154.31
Total Indirect Cost Expenditures	23,857.00	18,702.69	0.00	5,154.31
Total Fund: 14N451 Org: UFDDMS	118,615.00	90,636.65	50,455.82	(22,477.47)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UFZ07	7/15/2004	10	716100	Rentals & Leases-General	1,000.00	0.00	Concord Center Llc
P	P5UFZ28	1/13/2005	1	717000	Consulting-General	48,750.00	16,250.00	Gilbert, Andrea Lynn

Grant: 14N454 - Empowering Communities IV

Active Grant

PI: Tutko, Holly Ann

Sponsor: Endowment for Health, Inc.

Sponsor ID: 1477

FRAGRNT Start/End Date: 12/22/2004 - 07/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 14N454 - Empowering Communities IV

FMGR: Tutko, Holly Ann

Fund Information

Effective Date: 1/20/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC10

IDC Dist From Code: UNHDST

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	80,718.00	14,484.15	53,762.48	12,471.37
Fringe Benefits	32,287.00	5,892.55	23,332.91	3,061.54
Travel	3,836.00	235.16	0.00	3,600.84
Supplies	22,965.00	4,377.68	1,602.00	16,985.32
Contractual	122,356.00	0.00	0.00	122,356.00
Total Direct Cost Expenditures	262,162.00	24,989.54	78,697.39	158,475.07
Indirect Costs	13,026.00	2,498.85	0.00	10,527.15
Total Indirect Cost Expenditures	13,026.00	2,498.85	0.00	10,527.15
Total Fund: 14N454 Org: UFDOHD	275,188.00	27,488.39	78,697.39	169,002.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IFI53	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6LF012	7/8/2005	1	718000	Telecom-General	1,402.00	1,402.00	UNH Telecom

Grant: 14N455 - American Youth Fdtn Evaluation

Active
Grant

PI: Gass, Michael A

Sponsor: American Youth Foundation

Sponsor ID: AGREEMENT DATED 12/8/04

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N455 - American Youth Fdtn Evaluation

FMGR: Gass, Michael A

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC12

IDC Dist From Code: UNHDST

12.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,788.00	30,898.05	0.00	(110.05)
Fringe Benefits	12,470.00	12,359.22	0.00	110.78
Travel	1,385.00	44.59	0.00	1,340.41
Total Direct Cost Expenditures	44,643.00	43,301.86	0.00	1,341.14
Indirect Costs	5,357.00	5,196.26	0.00	160.74
Total Indirect Cost Expenditures	5,357.00	5,196.26	0.00	160.74
Total Fund: 14N455 Org: UFKIMG	50,000.00	48,498.12	0.00	1,501.88

Grant: 14N457 - GSEG Cornerstone Project

Active
Contract

PI: Nelson, Debra J

Sponsor: WestEd

Sponsor ID: 4689/S04-067

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2005

CFDA #: 84.326

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 14N457 - GSEG Cornerstone Project

FMGR: Nelson, Debra J

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC26

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,059.00	19,096.44	10,565.01	(5,602.45)
Fringe Benefits	9,497.00	7,698.27	4,585.22	(2,786.49)
Travel	1,000.00	837.44	0.00	162.56
Supplies	2,885.00	930.94	300.00	1,654.06
Total Direct Cost Expenditures	37,441.00	28,563.09	15,450.23	(6,572.32)
Indirect Costs	9,735.00	7,426.42	0.00	2,308.58
Total Indirect Cost Expenditures	9,735.00	7,426.42	0.00	2,308.58
Total Fund: 14N457 Org: UFDDDN	47,176.00	35,989.51	15,450.23	(4,263.74)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6JFZ27	7/7/2005	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E6LF022	7/8/2005	1	718000	Telecom-General	100.00	100.00	UNH Telecom

Grant: 14N462 - Evaluation of CSS Student Assessmt

Active
Grant

PI:	Russell, Keith C		Approved For Admin	NONE
Sponsor:	Center for School Success		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N462 - Evaluation of CSS Student Assmt
FMGR: Russell, Keith C

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/9/2005	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	250.00	0.00	0.00	250.00
Tuition/Participant Support	8,815.00	4,489.00	0.00	4,326.00
Total Direct Cost Expenditures	9,065.00	4,489.00	0.00	4,576.00
Indirect Costs	907.00	448.90	0.00	458.10
Total Indirect Cost Expenditures	907.00	448.90	0.00	458.10
Total Fund: 14N462 Org: UFKIKR	9,972.00	4,937.90	0.00	5,034.10

Grant: 14N464 - Links to Early Learning

Active
Contract

PI: Nelson, Debra J
Sponsor: Easter Seal Soc Of Nh/vt
Sponsor ID:
FRAGRNT Start/End Date: 09/29/2004 - 02/28/2006

CFDA #: 93.000

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
NHZERO
USNH
NO

Fund: 14N464 - Links to Early Learning
FMGR: Nelson, Debra J

Fund Information
Effective Date: 9/29/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC3 3.00 %
IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,154.00	38,503.88	16,762.99	13,887.13
Fringe Benefits	27,662.00	15,537.00	7,275.15	4,849.85
Travel	3,124.00	637.83	0.00	2,486.17
Supplies	32,648.00	9,446.97	1,690.45	21,510.58
Total Direct Cost Expenditures	132,588.00	64,125.68	25,728.59	42,733.73
Indirect Costs	3,978.00	1,922.37	0.00	2,055.63
Total Indirect Cost Expenditures	3,978.00	1,922.37	0.00	2,055.63
Total Fund: 14N464 Org: UFDDDN	136,566.00	66,048.05	25,728.59	44,789.36

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UFZ46	3/24/2005	1	71CZ15	Other Exp-Advertising-Non Employ	440.50	440.50	The Telegraph
E	E6HFZ24	7/8/2005	2	711100	Supplies-General	49.95	49.95	UNH Computer Store
E	E6IFZ09	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6JFZ28	7/7/2005	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E6LF023	7/8/2005	1	718000	Telecom-General	500.00	500.00	UNH Telecom
E	E6LF024	7/8/2005	1	718000	Telecom-General	300.00	300.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	112.00	0.00	(112.00)
Total Direct Cost Expenditures	0.00	112.00	0.00	(112.00)
Indirect Costs	0.00	3.36	0.00	(3.36)
Total Indirect Cost Expenditures	0.00	3.36	0.00	(3.36)
Total Fund: 14N464 Org: UFDDJN	0.00	115.36	0.00	(115.36)

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 14N465 - SLC Asset Mapping Project

Active Contract

PI: Baber, Kristine M

Sponsor: Strafford Learning Center

Sponsor ID:

FRAGRNT Start/End Date: 01/03/2005 - 06/30/2005

CFDA #: 17.720

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14N465 - SLC Asset Mapping Project

FMGR: Baber, Kristine M

Fund Information

Effective Date: 1/3/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC26

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,478.00	8,271.56	0.00	4,206.44
Fringe Benefits	4,834.00	3,308.63	0.00	1,525.37
Supplies	900.00	1,099.77	10.00	(209.77)
Total Direct Cost Expenditures	18,212.00	12,679.96	10.00	5,522.04
Indirect Costs	4,735.00	3,296.80	0.00	1,438.20
Total Indirect Cost Expenditures	4,735.00	3,296.80	0.00	1,438.20
Total Fund: 14N465 Org: UFFSKB	22,947.00	15,976.76	10.00	6,960.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LF006	7/8/2005	1	718000	Telecom-General	10.00	10.00	UNH Telecom

Grant: 14N474 - ILRU CHANCE

Active
Contract

PI: Klein, Jay

Sponsor: Institute for Rehabilitation and Research

Sponsor ID: GRANT# 11-P-92574/6

FRAGRNT Start/End Date: 04/01/2005 - 09/29/2005

CFDA #: 93.779

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

STDBUD

USNH

NO

Fund: 14N474 - ILRU CHANCE

FMGR: Klein, Jay

Fund Information

Effective Date: 4/1/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,736.00	0.00	0.00	11,736.00
Fringe Benefits	4,924.00	0.00	0.00	4,924.00
Travel	9,000.00	0.00	0.00	9,000.00
Supplies	23,973.00	4,134.47	15,292.00	4,546.53
Total Direct Cost Expenditures	49,633.00	4,134.47	15,292.00	30,206.53
Indirect Costs	12,514.00	1,074.96	0.00	11,439.04
Total Indirect Cost Expenditures	12,514.00	1,074.96	0.00	11,439.04
Total Fund: 14N474 Org: UFDDJK	62,147.00	5,209.43	15,292.00	41,645.57

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UFZ43	3/18/2005	2	717200	Other Professional Services-General	6,300.00	5,292.00	Ludlum, Catherine D
P	P5UFZ51	4/21/2005	1	717200	Other Professional Services-General	10,000.00	10,000.00	Ludlum, Catherine D

Grant: 14N474 - ILRU CHANCE

Active
Contract

PI: Klein, Jay

Sponsor: Institute for Rehabilitation and Research

Sponsor ID: GRANT# 11-P-92574/6

FRAGRNT Start/End Date: 04/01/2005 - 09/29/2005

CFDA #: 93.779

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

STDBUD

USNH

NO

Fund: 15C426 - ILRU CHANCE

FMGR: Klein, Jay

Fund Information

Effective Date: 4/1/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,737.00	0.00	0.00	1,737.00
Fringe Benefits	729.00	0.00	0.00	729.00
Total Direct Cost Expenditures	2,466.00	0.00	0.00	2,466.00
Indirect Costs	641.00	0.00	0.00	641.00
Total Indirect Cost Expenditures	641.00	0.00	0.00	641.00
Total Fund: 15C426 Org: UFDDJK	3,107.00	0.00	0.00	3,107.00

PI: Martin, Tamara A

Sponsor: Endowment for Health, Inc.

Sponsor ID: 1481

CFDA #: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2005

Fund: 14N514 - Helping NH Children Phase II

FMGR: Martin, Tamara A

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UNHDST

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,516.00	16,755.27	2,596.17	5,164.56
Fringe Benefits	6,041.00	5,418.63	236.25	386.12
Travel	318.00	0.00	0.00	318.00
Supplies	125.00	0.00	0.00	125.00
Total Direct Cost Expenditures	31,000.00	22,173.90	2,832.42	5,993.68
Indirect Costs	3,100.00	2,217.45	0.00	882.55
Total Indirect Cost Expenditures	3,100.00	2,217.45	0.00	882.55
Total Fund: 14N514 Org: UFHMTM	34,100.00	24,391.35	2,832.42	6,876.23

Grant: 14U534 - Maternal and Child Health Leadershi

Active
Grant

PI: Nisbet, Jane A

Sponsor: Dartmouth College

Sponsor ID: 5-30546-570

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 93.110

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 14U534 - Material & Child Health Leadership

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: UNHDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	146,801.00	135,685.84	0.00	11,115.16
Fringe Benefits	43,356.00	42,503.84	0.00	852.16
Travel	9,900.00	13,101.31	0.00	(3,201.31)
Supplies	16,735.00	27,884.83	0.00	(11,149.83)
Tuition/Participant Support	75,000.00	67,499.40	0.00	7,500.60
Total Direct Cost Expenditures	291,792.00	286,675.22	0.00	5,116.78
Indirect Costs	17,343.00	22,934.05	0.00	(5,591.05)
Total Indirect Cost Expenditures	17,343.00	22,934.05	0.00	(5,591.05)
Total Fund: 14U534 Org: UFDDJN	309,135.00	309,609.27	0.00	(474.27)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UFZ24	12/9/2004	1	717200	Other Professional Services-General	0.00	0.00	DSSC - Sullivan County
P	P6UFZ02	7/8/2005	1	717200	Other Professional Services-General	6,000.00	0.00	Nathan, Andrew J

Grant: 14U560 - Community Rehab Continuing Ed

Active Grant

PI: Hagner, David C

Sponsor: University of Hartford

Sponsor ID: 309109

FRAGRNT Start/End Date: 12/01/2004 - 11/30/2005

CFDA #: 84.264

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U560 - Community Rehab Continuing Ed

FMGR: Hagner, David C

Fund Information

Effective Date: 12/1/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: UNHDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,665.00	23,683.33	30,038.23	(13,056.56)
Fringe Benefits	16,493.00	9,611.40	13,036.59	(6,154.99)
Travel	4,400.00	1,774.28	0.00	2,625.72
Supplies	32,091.00	37,898.61	3,554.80	(9,362.41)
Tuition/Participant Support	21,800.00	0.00	0.00	21,800.00
Total Direct Cost Expenditures	115,449.00	72,967.62	46,629.62	(4,148.24)
Indirect Costs	9,235.00	5,824.45	0.00	3,410.55
Total Indirect Cost Expenditures	9,235.00	5,824.45	0.00	3,410.55
Total Fund: 14U560 Org: UFDDDH	124,684.00	78,792.07	46,629.62	(737.69)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UFZ41	3/2/2005	1	717200	Other Professional Services-General	800.00	161.25	Alliance For Community Support
P	P5UFZ48	3/24/2005	1	719000	Business Meals-Meetings-Non Travel	14,670.00	3,393.55	The Ashworth By The Sea

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	188.73	0.00	(188.73)
Supplies	0.00	17.50	0.00	(17.50)
Total Direct Cost Expenditures	0.00	206.23	0.00	(206.23)
Indirect Costs	0.00	16.50	0.00	(16.50)
Total Indirect Cost Expenditures	0.00	16.50	0.00	(16.50)
Total Fund: 14U560 Org: UFDDDN	0.00	222.73	0.00	(222.73)

Grant: 14U560 - Community Rehab Continuing Ed

Active Grant

PI: Hagner, David C

Sponsor: University of Hartford

Sponsor ID: 309109

FRAGRNT Start/End Date: 12/01/2004 - 11/30/2005

CFDA #: 84.264

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 15P054 - Community Rehab Continuing Ed

FMGR: Hagner, David C

Fund Information

Effective Date: 12/1/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: UNHDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	154.41	0.00	(154.41)
Supplies	0.00	(175.00)	0.00	175.00
Total Direct Cost Expenditures	0.00	(20.59)	0.00	20.59
Indirect Costs	0.00	(1.65)	0.00	1.65
Total Indirect Cost Expenditures	0.00	(1.65)	0.00	1.65
Total Fund: 15P054 Org: UFDDDH	0.00	(22.24)	0.00	22.24

Grant: 14U578 - Ace Youth Violence Prevention

Active
Contract

PI:	Guerra, Nancy	Approved For Admin	NONE
Sponsor:	University of California at Riverside	Approved For Preaward	NO
Sponsor ID:	S-00115	Budget Controls	A110
FRAGRNT Start/End Date:	05/23/2005 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 14U578 - Ace Youth Violence Prevention
FMGR: Guerra, Nancy

Fund Information		Fund Indirect Cost Information
Effective Date:	5/23/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	81,375.00	49,976.71	31,410.02	(11.73)
Fringe Benefits	7,151.00	4,373.95	2,858.30	(81.25)
Total Direct Cost Expenditures	88,526.00	54,350.66	34,268.32	(92.98)
Total Fund: 14U578 Org: UFDONG	88,526.00	54,350.66	34,268.32	(92.98)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 14U581 - Maternal & Child Health Leadership

Not Fully Executed Grant

PI: Sonnenmeier, Rae M

Sponsor: Dartmouth College

Sponsor ID: CFDA #: 93.110

FRAGRNT Start/End Date: 07/01/2005 - 08/31/2005

Fund: 14U581 - Maternal & Child Health Leadership

FMGR: Sonnenmeier, Rae M

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: UNHDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,670.00	0.00	0.00	25,670.00
Fringe Benefits	8,210.00	0.00	0.00	8,210.00
Travel	750.00	0.00	0.00	750.00
Supplies	4,240.00	0.00	200.00	4,040.00
Tuition/Participant Support	12,500.00	0.00	0.00	12,500.00
Total Direct Cost Expenditures	51,370.00	0.00	200.00	51,170.00
Indirect Costs	3,110.00	0.00	0.00	3,110.00
Total Indirect Cost Expenditures	3,110.00	0.00	0.00	3,110.00
Total Fund: 14U581 Org: UFDDRS	54,480.00	0.00	200.00	54,280.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6JFZ37	7/8/2005	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 15C162 - UNH Undistributed Salaries

Active

Other

PI: Markham, Diana C

Sponsor: University of New Hampshire

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Fund: 15CCUS - Undistributed Salaries for COLA

FMGR: St. Louis, Susan W.

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CCUS Org: UCDDJN	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CCUS Org: UCIOD0	0.00	0.00	0.00	0.00

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: NONE

Fund: 15CFUS - Undistributed Salaries for SHHS

FMGR: Stone, Michele H

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	11,070.93	1,100,520.42	(1,111,591.35)
Fringe Benefits	0.00	4,804.75	477,625.89	(482,430.64)
Total Direct Cost Expenditures	0.00	15,875.68	1,578,146.31	(1,594,021.99)
Total Fund: 15CFUS Org: UFIOD0	0.00	15,875.68	1,578,146.31	(1,594,021.99)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	7,600.38	302,240.04	(309,840.42)
Fringe Benefits	0.00	3,298.58	131,172.16	(134,470.74)
Total Direct Cost Expenditures	0.00	10,898.96	433,412.20	(444,311.16)
Total Fund: 15CFUS Org: UFXRCM	0.00	10,898.96	433,412.20	(444,311.16)

Grant: 184001 - Academics Programs in CT

Active
Grant

PI: Seidel, Lee F

Sponsor: US ED, Department of Education

Sponsor ID: P116B001628A-04

FRAGRNT Start/End Date: 10/01/2000 - 09/30/2004

CFDA #: 84.116

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 184001 - Academics Programs in CT

FMGR: Seidel, Lee F

Fund Information

Effective Date: 6/19/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: UFHMLS

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	194,181.00	186,494.63	0.00	7,686.37
Fringe Benefits	56,105.00	60,868.90	0.00	(4,763.90)
Travel	35,903.00	26,179.26	0.00	9,723.74
Supplies	40,300.00	62,707.64	0.00	(22,407.64)
Contractual	159,783.00	150,022.79	0.00	9,760.21
Total Direct Cost Expenditures	486,272.00	486,273.22	0.00	(1.22)
Indirect Costs	38,903.00	38,901.81	0.00	1.19
Total Indirect Cost Expenditures	38,903.00	38,901.81	0.00	1.19
Total Fund: 184001 Org: UFHMLS	525,175.00	525,175.03	0.00	(0.03)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 184045 - Technology Partnership Project

Active Grant

PI: Nisbet, Jane A

Budget Controls A110

Sponsor: US ED, Department of Education

Equipment Vesting USNH

Sponsor ID: H224A940015-99

CFDA #: 84.224

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/1994 - 08/31/2005

Fund: 184045 - Technology Partnership Project

FMGR: Nisbet, Jane A

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/10/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UCDDJN	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	338,067.21	366,868.70	0.00	(28,801.49)
Fringe Benefits	126,773.86	125,244.40	0.00	1,529.46
Travel	5,000.00	33,188.65	0.00	(28,188.65)
Equipment	9,811.97	0.00	0.00	9,811.97
Supplies	201,182.49	195,601.98	214.29	5,366.22
Contractual	746,737.00	671,450.46	19,009.63	56,276.91
Total Direct Cost Expenditures	1,427,572.53	1,392,354.19	19,223.92	15,994.42
Indirect Costs	143,689.19	139,235.53	0.00	4,453.66
Total Indirect Cost Expenditures	143,689.19	139,235.53	0.00	4,453.66
Total Fund: 184045 Org: UCDDJN	1,571,261.72	1,531,589.72	19,223.92	20,448.08

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	2	717200	Other Professional Services-General	6,624.00	0.00	Amala Design
P	P4UCZ028	9/25/2003	1	716024	Maint & Repairs-Custodial Services	785.72	214.29	Butterworth, Robert
P	P4UCZ052	11/5/2003	4	716100	Rentals & Leases-General	10,000.00	0.00	Concord Center Llc
P	P4UCZ69	3/10/2004	4	713000	Printing & Copying-General	671.17	0.00	D S Graphics Inc
P	P5UFZ07	7/15/2004	4	716100	Rentals & Leases-General	1,510.17	0.00	Concord Center Llc
P	PZZZ729	2/14/2003	1	730003	Subcontracts 03	325,242.00	19,009.63	ATECH Services

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	86,252.00	75,968.50	13,137.37	(2,853.87)
Fringe Benefits	32,528.00	30,320.59	5,701.61	(3,494.20)
Travel	2,000.00	6,663.22	0.00	(4,663.22)
Supplies	34,500.00	20,702.51	4,395.10	9,402.39
Contractual	171,000.00	100,740.58	52,360.42	17,899.00
Total Direct Cost Expenditures	326,280.00	234,395.40	75,594.50	16,290.10
Indirect Costs	32,628.00	23,442.34	0.00	9,185.66
Total Indirect Cost Expenditures	32,628.00	23,442.34	0.00	9,185.66
Total Fund: 184045 Org: UFDDJN	358,908.00	257,837.74	75,594.50	25,475.76

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R6UFZ04	7/13/2005	3	716100	Rentals & Leases-General	3,439.00	3,439.00	Concord Center Llc
P	P5UFZ07	7/15/2004	7	716100	Rentals & Leases-General	3,332.00	0.00	Concord Center Llc
P	P5UFZ18	10/13/2004	2	717200	Other Professional Services-General	1,000.00	441.85	Butterworth, Robert
P	P5UFZ27	1/7/2005	3	717200	Other Professional Services-General	3,312.00	0.00	Amala Design
P	PZZZ729	2/14/2003	2	730003	Subcontracts 03	153,101.00	52,360.42	ATECH Services
E	E6HFZ48	7/14/2005	1	711100	Supplies-General	59.00	59.00	UNH Computer Store
E	E6IFZ05	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6JFZ29	7/7/2005	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services
E	E6KFZ50	7/14/2005	1	711100	Supplies-General	30.25	30.25	UNH Facilities Services
E	E6LF025	7/8/2005	1	718000	Telecom-General	125.00	125.00	UNH Telecom

Grant: 184045 - Technology Partnership Project

Active
Grant

PI: Nisbet, Jane A

Sponsor: US ED, Department of Education

Sponsor ID: H224A940015-99

FRAGRNT Start/End Date: 09/01/1994 - 08/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

CFDA #: 84.224

Fund: 184045 - Technology Partnership Project

FMGR: Nisbet, Jane A

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184045 Org: UFDDMS	0.00	0.00	0.00	0.00

Grant: 184045 - Technology Partnership Project

Active
Grant

PI: Nisbet, Jane A

Sponsor: US ED, Department of Education

Sponsor ID: H224A940015-99

FRAGRNT Start/End Date: 09/01/1994 - 08/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 84.224

Fund: 184046 - Technology Partnership Project

FMGR: Pawlek, Marion J

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UCDDMP

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	338,860.89	338,860.89	0.00	0.00
Fringe Benefits	113,028.14	113,028.14	0.00	0.00
Travel	54,342.00	51,583.19	0.00	2,758.81
Equipment	10,187.10	10,187.10	0.00	0.00
Supplies	163,531.90	166,290.71	0.00	(2,758.81)
Contractual	905,587.54	905,587.54	0.00	0.00
Total Direct Cost Expenditures	1,585,537.57	1,585,537.57	0.00	0.00
Indirect Costs	158,553.81	158,553.99	0.00	(0.18)
Total Indirect Cost Expenditures	158,553.81	158,553.99	0.00	(0.18)
Total Fund: 184046 Org: UCDDMP	1,744,091.38	1,744,091.56	0.00	(0.18)

Grant: 184045 - Technology Partnership Project

Active Grant

PI: Nisbet, Jane A

Sponsor: US ED, Department of Education

Sponsor ID: H224A940015-99

FRAGRNT Start/End Date: 09/01/1994 - 08/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 84.224

Fund: 184047 - Technology Partnership Project

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC10

IDC Dist From Code: UCDDJN

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	174,647.30	0.00	(174,647.30)
Fringe Benefits	0.00	58,054.46	0.00	(58,054.46)
Travel	25,000.00	0.00	0.00	25,000.00
Equipment	0.00	9,565.70	0.00	(9,565.70)
Supplies	(24,776.24)	180,437.35	0.00	(205,213.59)
Contractual	(0.72)	159,640.80	0.00	(159,641.52)
Total Direct Cost Expenditures	223.04	582,345.61	0.00	(582,122.57)
Indirect Costs	22.01	58,234.56	0.00	(58,212.55)
Total Indirect Cost Expenditures	22.01	58,234.56	0.00	(58,212.55)
Total Fund: 184047 Org: UCDDJN	245.05	640,580.17	0.00	(640,335.12)

Grant: 184045 - Technology Partnership Project

Active Grant

PI: Nisbet, Jane A

Sponsor: US ED, Department of Education

Sponsor ID: H224A940015-99

FRAGRNT Start/End Date: 09/01/1994 - 08/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

CFDA #: 84.224

Fund: 184048 - Technology Partnership Project

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 7/21/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC10

IDC Dist From Code: UCDDJN

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	136,855.26	0.00	(136,855.26)
Fringe Benefits	(0.03)	47,585.62	0.00	(47,585.65)
Travel	23,000.00	0.00	0.00	23,000.00
Equipment	0.00	4,932.98	0.00	(4,932.98)
Supplies	(22,917.80)	105,825.97	0.00	(128,743.77)
Contractual	4.00	281,987.00	0.00	(281,983.00)
Total Direct Cost Expenditures	86.17	577,186.83	0.00	(577,100.66)
Indirect Costs	8.32	57,718.68	0.00	(57,710.36)
Total Indirect Cost Expenditures	8.32	57,718.68	0.00	(57,710.36)
Total Fund: 184048 Org: UCDDJN	94.49	634,905.51	0.00	(634,811.02)

Grant: 184045 - Technology Partnership Project

Active Grant

PI: Nisbet, Jane A

Sponsor: US ED, Department of Education

Sponsor ID: H224A940015-99

FRAGRNT Start/End Date: 09/01/1994 - 08/31/2005

CFDA #: 84.224

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 184049 - Technology Partnership Project

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UCDDJN

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	75.36	118,101.41	0.00	(118,026.05)
Fringe Benefits	28.01	40,574.53	0.00	(40,546.52)
Travel	18,000.00	0.00	0.00	18,000.00
Equipment	0.00	2,930.00	0.00	(2,930.00)
Supplies	(18,000.00)	85,620.69	0.00	(103,620.69)
Contractual	3.97	287,039.03	0.00	(287,035.06)
Total Direct Cost Expenditures	107.34	534,265.66	0.00	(534,158.32)
Indirect Costs	13.44	53,426.56	0.00	(53,413.12)
Total Indirect Cost Expenditures	13.44	53,426.56	0.00	(53,413.12)
Total Fund: 184049 Org: UCDDJN	120.78	587,692.22	0.00	(587,571.44)

Grant: 184045 - Technology Partnership Project

Active
Grant

PI: Nisbet, Jane A

Sponsor: US ED, Department of Education

Sponsor ID: H224A940015-99

FRAGRNT Start/End Date: 09/01/1994 - 08/31/2005

CFDA #: 84.224

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 184050 - Technology Partnership Program

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 2/11/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,640.00	2,640.00	0.00	0.00
Fringe Benefits	950.00	950.40	0.00	(0.40)
Total Direct Cost Expenditures	3,590.00	3,590.40	0.00	(0.40)
Indirect Costs	360.00	359.04	0.00	0.96
Total Indirect Cost Expenditures	360.00	359.04	0.00	0.96
Total Fund: 184050 Org: UCDDJN	3,950.00	3,949.44	0.00	0.56

PI: Sable, Janet R

Sponsor: US ED, Department of Education

Sponsor ID: H128J020018

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 84.128

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 15C344 - Partners II

FMGR: Sable, Janet R

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: 14ZCLR

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,700.00	59,864.25	0.00	(9,164.25)
Fringe Benefits	20,064.00	24,108.06	0.00	(4,044.06)
Travel	4,000.00	120.24	0.00	3,879.76
Supplies	18,500.00	0.00	0.00	18,500.00
Total Direct Cost Expenditures	93,264.00	84,092.55	0.00	9,171.45
Indirect Costs	7,461.00	6,727.43	0.00	733.57
Total Indirect Cost Expenditures	7,461.00	6,727.43	0.00	733.57
Total Fund: 15C344 Org: UFRMJS	100,725.00	90,819.98	0.00	9,905.02

Grant: 184075 - Partners II

Active Grant

PI: Sable, Janet R

Sponsor: US ED, Department of Education

Sponsor ID: H128J020018

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 84.128

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 184075 - Partners II

FMGR: Sable, Janet R

Fund Information

Effective Date: 3/6/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: UFRMJS

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	186,955.00	170,469.45	14,523.63	1,961.92
Fringe Benefits	70,100.00	62,610.85	5,208.85	2,280.30
Travel	0.00	8,317.32	0.00	(8,317.32)
Equipment	4,000.00	0.00	0.00	4,000.00
Supplies	20,500.00	19,815.34	0.00	684.66
Total Direct Cost Expenditures	281,555.00	261,212.96	19,732.48	609.56
Indirect Costs	22,524.00	20,896.91	0.00	1,627.09
Total Indirect Cost Expenditures	22,524.00	20,896.91	0.00	1,627.09
Total Fund: 184075 Org: UFRMJS	304,079.00	282,109.87	19,732.48	2,236.65

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184075 Org: UFRMP0	0.00	0.00	0.00	0.00

PI: Jorgensen, Cheryl M

Sponsor: US ED, Department of Education

Sponsor ID: H32M020067

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2006

CFDA #: 84.324

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 15C274 - Beyond Access-Cost Sharing

FMGR: Jorgensen, Cheryl M

Fund Information

Effective Date: 8/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	9,000.00	9,105.11	0.00	(105.11)
Supplies	35,529.00	35,382.10	0.00	146.90
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	44,529.00	44,487.21	0.00	41.79
Indirect Costs	13,803.00	13,791.03	0.00	11.97
Total Indirect Cost Expenditures	13,803.00	13,791.03	0.00	11.97
Total Fund: 15C274 Org: UCDDCJ	58,332.00	58,278.24	0.00	53.76

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	11,843.00	0.00	0.00	11,843.00
Total Direct Cost Expenditures	14,843.00	0.00	0.00	14,843.00
Indirect Costs	4,601.00	0.00	0.00	4,601.00
Total Indirect Cost Expenditures	4,601.00	0.00	0.00	4,601.00
Total Fund: 15C274 Org: UFDDCJ	19,444.00	0.00	0.00	19,444.00

Grant: 184083 - Beyond Access 2003

Active Grant

PI: Jorgensen, Cheryl M

Sponsor: US ED, Department of Education

Sponsor ID: H32M020067

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2006

CFDA #: 84.324

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 184083 - Beyond Access 2003

FMGR: Jorgensen, Cheryl M

Fund Information

Effective Date: 7/5/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UCDDCJ

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	252,433.00	244,248.72	40,280.39	(32,096.11)
Fringe Benefits	86,994.00	89,370.98	16,220.34	(18,597.32)
Travel	18,000.00	21,269.00	0.00	(3,269.00)
Supplies	43,337.00	43,538.50	1,000.00	(1,201.50)
Total Direct Cost Expenditures	400,764.00	398,427.20	57,500.73	(55,163.93)
Indirect Costs	124,236.00	123,512.00	0.00	724.00
Total Indirect Cost Expenditures	124,236.00	123,512.00	0.00	724.00
Total Fund: 184083 Org: UCDDCJ	525,000.00	521,939.20	57,500.73	(54,439.93)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	8	717200	Other Professional Services-General	3,312.00	0.00	Amala Design
P	P4UCZ034	10/10/2003	1	717200	Other Professional Services-General	0.00	0.00	Curtin, Jocelyn M
E	E6IFZ12	7/14/2005	1	714000	Postage-General	300.00	300.00	UNH Mail Services
E	E6LF026	7/8/2005	1	718000	Telecom-General	700.00	700.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184083 Org: UCDDJN	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	81,598.00	1,679.19	32,959.75	46,959.06
Fringe Benefits	27,937.00	728.77	14,304.53	12,903.70
Travel	6,500.00	0.00	0.00	6,500.00
Supplies	17,553.00	0.00	2,250.00	15,303.00
Total Direct Cost Expenditures	133,588.00	2,407.96	49,514.28	81,665.76
Indirect Costs	41,412.00	746.47	0.00	40,665.53
Total Indirect Cost Expenditures	41,412.00	746.47	0.00	40,665.53
Total Fund: 184083 Org: UFDDCJ	175,000.00	3,154.43	49,514.28	122,331.29

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UFZ04	7/15/2004	10	717200	Other Professional Services-General	1,450.00	1,450.00	Moser, Julie A
E	E6JFZ30	7/7/2005	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services
E	E6JFZ31	7/7/2005	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services
E	E6JFZ40	7/13/2005	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services

Grant: 184084 - Early Literacy

Active Grant

PI: Priest, Jeffrey S
Sponsor: US ED, Department of Education
Sponsor ID: R305J020051
FRAGRNT Start/End Date: 07/15/2002 - 07/14/2006

CFDA #: 84.305

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
YES
A110
USNH
NO

Fund: 184084 - Early Literacy

FMGR: Priest, Jeffrey S

Fund Information
Effective Date: 8/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: UCDDJP
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	139,546.27	125,657.42	0.00	13,888.85
Fringe Benefits	23,777.64	23,777.64	0.00	0.00
Travel	12,024.88	12,024.88	0.00	0.00
Supplies	19,500.00	21,241.56	0.00	(1,741.56)
Contractual	51,000.00	48,468.28	1,679.01	852.71
Total Direct Cost Expenditures	245,848.79	231,169.78	1,679.01	13,000.00
Indirect Costs	93,530.85	93,613.09	0.00	(82.24)
Total Indirect Cost Expenditures	93,530.85	93,613.09	0.00	(82.24)
Total Fund: 184084 Org: UCDDJP	339,379.64	324,782.87	1,679.01	12,917.76

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ699	11/22/2002	1	730002	Subcontracts 02	50,147.29	1,679.01	Southern Nh Services

Grant: 184084 - Early Literacy

Active Grant

PI: Priest, Jeffrey S

Sponsor: US ED, Department of Education

Sponsor ID: R305J020051

FRAGRNT Start/End Date: 07/15/2002 - 07/14/2006

CFDA #: 84.305

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

YES

A110

USNH

NO

Fund: 184102 - Preschool Curriculum Development

FMGR: Priest, Jeffrey S

Fund Information

Effective Date: 8/12/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCDDJP

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	(1,018.50)	0.00	1,018.50
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	(1,018.50)	0.00	1,018.50
Indirect Costs	0.00	(468.51)	0.00	468.51
Total Indirect Cost Expenditures	0.00	(468.51)	0.00	468.51
Total Fund: 184102 Org: UCDDJN	0.00	(1,487.01)	0.00	1,487.01

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	138,369.00	154,294.95	0.00	(15,925.95)
Fringe Benefits	37,484.00	35,570.38	0.00	1,913.62
Travel	20,815.00	20,083.75	0.00	731.25
Supplies	53,735.00	21,365.39	1,812.00	30,557.61
Tuition/Participant Support	16,120.00	29,818.95	0.00	(13,698.95)
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	266,523.00	261,133.42	1,812.00	3,577.58
Indirect Costs	115,186.36	106,404.93	0.00	8,781.43
Total Indirect Cost Expenditures	115,186.36	106,404.93	0.00	8,781.43
Total Fund: 184102 Org: UCDDJP	381,709.36	367,538.35	1,812.00	12,359.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	11	717200	Other Professional Services-General	3,468.00	1,812.00	Amala Design

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184102 Org: UFDDJN	0.00	0.00	0.00	0.00

Grant: 184084 - Early Literacy

Active
Grant

PI: Priest, Jeffrey S

Sponsor: US ED, Department of Education

Sponsor ID: R305J020051

FRAGRNT Start/End Date: 07/15/2002 - 07/14/2006

CFDA #: 84.305

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

YES

A110

USNH

NO

Fund: 184102 - Preschool Curriculum Development

FMGR: Priest, Jeffrey S

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	300,624.00	121,480.93	26,187.56	152,955.51
Fringe Benefits	79,671.00	40,227.84	10,697.14	28,746.02
Travel	34,815.00	5,739.74	0.00	29,075.26
Supplies	39,100.00	10,360.82	1,330.83	27,408.35
Tuition/Participant Support	47,445.00	7,505.05	0.00	39,939.95
Contractual	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	506,655.00	185,314.38	38,215.53	283,125.09
Indirect Costs	208,937.00	83,448.42	0.00	125,488.58
Total Indirect Cost Expenditures	208,937.00	83,448.42	0.00	125,488.58
Total Fund: 184102 Org: UFDDJP	715,592.00	268,762.80	38,215.53	408,613.67

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UFZ27	1/7/2005	5	717200	Other Professional Services-General	3,312.00	0.00	Amala Design
P	P5UFZ38	2/17/2005	1	717200	Other Professional Services-General	2,000.00	805.83	Wilson Employment Networks LLC
E	E6IFZ03	7/7/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6JFZ34	7/7/2005	1	713000	Printing & Copying-General	25.00	25.00	UNH Printing Services
E	E6JFZ41	7/13/2005	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E6LF029	7/8/2005	1	718000	Telecom-General	100.00	100.00	UNH Telecom

Grant: 184091 - Higher Education Equity and Excellence

Active Grant

PI: Schuh, Mary Clare

Sponsor: US ED, Department of Education

Sponsor ID: P333A020006

FRAGRNT Start/End Date: 10/01/2002 - 12/30/2005

CFDA #: 84.333

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

A110

USNH

NO

Fund: 184091 - Higher Education-Excellence/Equity

FMGR: Schuh, Mary Clare

Fund Information

Effective Date: 8/13/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: UCDDMS

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184091 Org: UCDDJN	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	143,270.00	140,924.21	2,115.34	230.45
Fringe Benefits	44,662.00	45,829.52	192.49	(1,360.01)
Travel	26,000.00	27,674.38	0.00	(1,674.38)
Supplies	106,000.00	105,476.06	0.00	523.94
Tuition/Participant Support	7,700.00	0.00	0.00	7,700.00
Contractual	190,000.00	153,060.25	0.00	36,939.75
Total Direct Cost Expenditures	517,632.00	472,964.42	2,307.83	42,359.75
Indirect Costs	27,115.00	26,787.60	0.00	327.40
Total Indirect Cost Expenditures	27,115.00	26,787.60	0.00	327.40
Total Fund: 184091 Org: UCDDMS	544,747.00	499,752.02	2,307.83	42,687.15

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	15	717200	Other Professional Services-General	3,312.00	0.00	Amala Design
P	P4UCZ028	9/25/2003	2	716024	Maint & Repairs-Custodial Services	250.00	0.00	Butterworth, Robert
P	P4UCZ033	10/10/2003	1	717200	Other Professional Services-General	750.00	0.00	Moccia, Lianne
P	P4UCZ052	11/5/2003	1	716100	Rentals & Leases-General	6,095.67	0.00	Concord Center Llc
P	P4UCZ69	3/10/2004	1	713000	Printing & Copying-General	1,000.00	0.00	D S Graphics Inc
P	P5UFZ07	7/15/2004	2	716100	Rentals & Leases-General	5,321.60	0.00	Concord Center Llc

Grant: 184091 - Higher Education Equity and Excellence

Active Grant

PI: Schuh, Mary Clare

Sponsor: US ED, Department of Education

Sponsor ID: P333A020006

FRAGRNT Start/End Date: 10/01/2002 - 12/30/2005

CFDA #: 84.333

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

A110

USNH

NO

Fund: 184091 - Higher Education-Excellence/Equity

FMGR: Schuh, Mary Clare

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	85,429.00	44,192.36	29,717.37	11,519.27
Fringe Benefits	35,838.00	17,720.42	12,897.34	5,220.24
Travel	7,615.00	5,684.52	0.00	1,930.48
Supplies	36,938.00	26,712.32	2,266.95	7,958.73
Contractual	90,000.00	0.00	0.00	90,000.00
Total Direct Cost Expenditures	255,820.00	94,309.62	44,881.66	116,628.72
Indirect Costs	12,791.00	8,361.39	0.00	4,429.61
Total Indirect Cost Expenditures	12,791.00	8,361.39	0.00	4,429.61
Total Fund: 184091 Org: UFDDMS	268,611.00	102,671.01	44,881.66	121,058.33

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R6UFZ05	7/14/2005	1	717200	Other Professional Services-General	1,000.00	1,000.00	Wilson Employment Networks LLC
P	P5UFZ07	7/15/2004	8	716100	Rentals & Leases-General	2,832.00	0.00	Concord Center Llc
P	P5UFZ18	10/13/2004	3	717200	Other Professional Services-General	1,000.00	466.95	Butterworth, Robert
P	P5UFZ27	1/7/2005	2	717200	Other Professional Services-General	3,312.00	0.00	Amala Design
E	E6IFZ04	7/7/2005	1	714000	Postage-General	300.00	300.00	UNH Mail Services
E	E6JFZ32	7/7/2005	1	713000	Printing & Copying-General	300.00	300.00	UNH Printing Services
E	E6LF027	7/8/2005	1	718000	Telecom-General	200.00	200.00	UNH Telecom

Grant: 184092 - School and Community Re-Entry

Active
Grant

PI:	Hagner, David C	Approved For Admin	HIRE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	H324T020028	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C287 - School and Community Re-entry
FMGR: Hagner, David C

Fund Information	Fund Indirect Cost Information
Effective Date: 9/30/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC26 26.00 %
Expend End Date:	IDC Dist From Code: 14ZCLR
Rev Account:	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,750.00	1,375.00	0.00	1,375.00
Fringe Benefits	226.00	113.00	0.00	113.00
Travel	0.00	2,013.41	0.00	(2,013.41)
Supplies	4,400.00	3,823.80	0.00	576.20
Total Direct Cost Expenditures	7,376.00	7,325.21	0.00	50.79
Indirect Costs	1,918.00	1,904.55	0.00	13.45
Total Indirect Cost Expenditures	1,918.00	1,904.55	0.00	13.45
Total Fund: 15C287 Org: UCDDDH	9,294.00	9,229.76	0.00	64.24

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,800.00	0.00	0.00	4,800.00
Fringe Benefits	394.00	0.00	0.00	394.00
Travel	0.00	904.30	0.00	(904.30)
Supplies	2,200.00	2,892.17	0.00	(692.17)
Total Direct Cost Expenditures	7,394.00	3,796.47	0.00	3,597.53
Indirect Costs	1,922.00	987.08	0.00	934.92
Total Indirect Cost Expenditures	1,922.00	987.08	0.00	934.92
Total Fund: 15C287 Org: UFDDDH	9,316.00	4,783.55	0.00	4,532.45

Grant: 184092 - School and Community Re-Entry

Active Grant

PI: Hagner, David C

Sponsor: US ED, Department of Education

Sponsor ID: H324T020028

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 84.324

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

A110

USNH

NO

Fund: 184092 - School and Community Re-entry

FMGR: Hagner, David C

Fund Information

Effective Date: 9/30/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC26

IDC Dist From Code: UCDDDH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	70,314.00	67,114.23	0.00	3,199.77
Fringe Benefits	27,360.00	26,169.90	0.00	1,190.10
Travel	4,820.00	2,565.86	0.00	2,254.14
Supplies	31,079.00	27,229.84	1,500.00	2,349.16
Contractual	180,000.00	179,212.00	0.00	788.00
Total Direct Cost Expenditures	313,573.00	302,291.83	1,500.00	9,781.17
Indirect Costs	43,829.00	38,500.95	0.00	5,328.05
Total Indirect Cost Expenditures	43,829.00	38,500.95	0.00	5,328.05
Total Fund: 184092 Org: UCDDDH	357,402.00	340,792.78	1,500.00	15,109.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	13	717200	Other Professional Services-General	3,156.00	1,500.00	Amala Design
P	P4UCZ64	2/25/2004	1	717200	Other Professional Services-General	16,560.00	0.00	Skibbie, Michael K
P	PZZZ728	1/1/2003	1	730002	Subcontracts 02	179,212.00	0.00	Alliance For Community Support

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,502.00	20,144.87	4,737.52	19,619.61
Fringe Benefits	17,267.00	8,105.07	2,056.07	7,105.86
Travel	2,250.00	69.95	0.00	2,180.05
Supplies	5,347.00	19,666.11	6,665.31	(20,984.42)
Contractual	90,000.00	65,882.16	24,117.84	0.00
Total Direct Cost Expenditures	159,366.00	113,868.16	37,576.74	7,921.10
Indirect Costs	19,335.00	12,476.44	0.00	6,858.56
Total Indirect Cost Expenditures	19,335.00	12,476.44	0.00	6,858.56
Total Fund: 184092 Org: UFDDDH	178,701.00	126,344.60	37,576.74	14,779.66

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ64	2/25/2004	2	717200	Other Professional Services-General	24,841.00	6,015.31	Skibbie, Michael K
P	PZZZ728	1/1/2003	2	730002	Subcontracts 02	90,000.00	24,117.84	Alliance For Community Support
E	E6IFZ01	7/7/2005	1	714000	Postage-General	100.00	100.00	UNH Mail Services
E	E6JFZ33	7/7/2005	1	713000	Printing & Copying-General	50.00	50.00	UNH Printing Services
E	E6JFZ44	7/13/2005	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E6LF028	7/8/2005	1	718000	Telecom-General	300.00	300.00	UNH Telecom

Grant: 184103 - Personnel Preparation Leadership

Active Grant

PI: Nisbet, Jane A

Sponsor: US ED, Department of Education

Sponsor ID: H325D030034

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

CFDA #: 84.325

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 184103 - Personnel Preparation Leadership

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 8/11/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCG

IDC Rate Code: IDC8

IDC Dist From Code: UCDDJN

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	109,922.00	40,534.54	1,576.03	67,811.43
Fringe Benefits	10,334.00	10,631.97	143.41	(441.38)
Travel	5,545.00	1,322.95	0.00	4,222.05
Supplies	18,400.00	17,799.02	125.00	475.98
Tuition/Participant Support	51,185.00	2,157.70	0.00	49,027.30
Total Direct Cost Expenditures	195,386.00	72,446.18	1,844.44	121,095.38
Indirect Costs	4,614.00	5,795.65	0.00	(1,181.65)
Total Indirect Cost Expenditures	4,614.00	5,795.65	0.00	(1,181.65)
Total Fund: 184103 Org: UCDDJN	200,000.00	78,241.83	1,844.44	119,913.73

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	10	717200	Other Professional Services-General	1,656.00	0.00	Amala Design
E	E6IFZ06	7/14/2005	1	714000	Postage-General	100.00	100.00	UNH Mail Services
E	E6JFZ35	7/7/2005	1	713000	Printing & Copying-General	25.00	25.00	UNH Printing Services

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	115,950.00	29,900.70	16,213.63	69,835.67
Fringe Benefits	10,903.00	6,817.30	7,036.72	(2,951.02)
Travel	5,223.00	159.93	0.00	5,063.07
Supplies	11,700.00	3,427.51	200.00	8,072.49
Tuition/Participant Support	52,024.00	15,506.75	0.00	36,517.25
Total Direct Cost Expenditures	195,800.00	55,812.19	23,450.35	116,537.46
Indirect Costs	4,200.00	2,363.65	0.00	1,836.35
Total Indirect Cost Expenditures	4,200.00	2,363.65	0.00	1,836.35
Total Fund: 184103 Org: UFDDJN	200,000.00	58,175.84	23,450.35	118,373.81

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IFZ08	7/14/2005	1	714000	Postage-General	100.00	100.00	UNH Mail Services
E	E6LF030	7/8/2005	1	718000	Telecom-General	100.00	100.00	UNH Telecom

Grant: 184106 - Microboards Demonstration

Active
Grant

PI:	Hagner, David C	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	H324M030053	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C384 - Microboards
FMGR: Hagner, David C

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/11/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,800.00	3,788.86	0.00	11.14
Supplies	11,042.00	11,053.14	0.00	(11.14)
Total Direct Cost Expenditures	14,842.00	14,842.00	0.00	0.00
Indirect Costs	4,601.00	4,601.03	0.00	(0.03)
Total Indirect Cost Expenditures	4,601.00	4,601.03	0.00	(0.03)
Total Fund: 15C384 Org: UCDDDH	19,443.00	19,443.03	0.00	(0.03)

Grant: 184106 - Microboards Demonstration

Active Grant

PI: Hagner, David C

Sponsor: US ED, Department of Education

Sponsor ID: H324M030053

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

CFDA #: 84.324

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 15C395 - Children Disabilities Demonstration

FMGR: Hagner, David C

Fund Information

Effective Date: 1/1/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,800.00	1,334.46	0.00	2,465.54
Supplies	11,042.00	13,189.42	0.00	(2,147.42)
Other	0.00	(14,523.88)	0.00	14,523.88
Total Direct Cost Expenditures	14,842.00	0.00	0.00	14,842.00
Indirect Costs	4,601.00	4,502.38	0.00	98.62
Total Indirect Cost Expenditures	4,601.00	4,502.38	0.00	98.62
Total Fund: 15C395 Org: UFDDDH	19,443.00	4,502.38	0.00	14,940.62

Grant: 184106 - Microboards Demonstration

Active Grant

PI: Hagner, David C

Sponsor: US ED, Department of Education

Sponsor ID: H324M030053

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

CFDA #: 84.324

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 184106 - Microboards

FMGR: Hagner, David C

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UCDDDH

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	70,818.00	67,383.59	30,539.64	(27,105.23)
Fringe Benefits	27,171.00	25,060.54	13,254.21	(11,143.75)
Travel	2,500.00	5,597.02	0.00	(3,097.02)
Supplies	32,998.00	13,833.01	958.25	18,206.74
Total Direct Cost Expenditures	133,487.00	111,874.16	44,752.10	(23,139.26)
Indirect Costs	41,381.00	34,680.98	0.00	6,700.02
Total Indirect Cost Expenditures	41,381.00	34,680.98	0.00	6,700.02
Total Fund: 184106 Org: UCDDDH	174,868.00	146,555.14	44,752.10	(16,439.24)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UFZ27	1/7/2005	6	717200	Other Professional Services-General	312.00	0.00	Amala Design
P	P5UFZ29	1/19/2005	1	717200	Other Professional Services-General	1,850.00	850.00	Haughey, Philpot & Laurent, PA
P	P5UFZ32	1/28/2005	1	717200	Other Professional Services-General	1,300.00	108.25	Univ of Massachusetts

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184106 Org: UCDDDN	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	565.31	0.00	(565.31)
Supplies	0.00	37.00	100.00	(137.00)
Total Direct Cost Expenditures	0.00	602.31	100.00	(702.31)
Indirect Costs	0.00	186.72	0.00	(186.72)
Total Indirect Cost Expenditures	0.00	186.72	0.00	(186.72)
Total Fund: 184106 Org: UFDDDH	0.00	789.03	100.00	(889.03)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LF031	7/8/2005	1	718000	Telecom-General	100.00	100.00	UNH Telecom

Grant: 184106 - Microboards Demonstration

Active
Grant

PI: Hagner, David C

Sponsor: US ED, Department of Education

Sponsor ID: H324M030053

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

CFDA #: 84.324

Approved For Admin BOTH

Approved For Preaward NO

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 184117 - Children Disabilities Demonstration

FMGR: Hagner, David C

Fund Information		Fund Indirect Cost Information		
Effective Date:	1/1/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,659.00	37,530.18	0.00	37,128.82
Fringe Benefits	28,661.00	14,352.90	0.00	14,308.10
Travel	2,500.00	219.13	0.00	2,280.87
Supplies	27,100.00	2,500.09	125.00	24,474.91
Total Direct Cost Expenditures	132,920.00	54,602.30	125.00	78,192.70
Indirect Costs	41,205.00	16,961.31	0.00	24,243.69
Total Indirect Cost Expenditures	41,205.00	16,961.31	0.00	24,243.69
Total Fund: 184117 Org: UFDDDH	174,125.00	71,563.61	125.00	102,436.39

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IFZ15	7/14/2005	1	714000	Postage-General	100.00	100.00	UNH Mail Services
E	E6LF032	7/8/2005	1	718000	Telecom-General	25.00	25.00	UNH Telecom

Grant: 184107 - NH Children Acheive Physical Best

Active Grant

PI: Martin, Tamara A

Sponsor: US ED, Department of Education

Sponsor ID: Q215F030746

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 84.215

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 184107 - NH Children Achieve Physical Best

FMGR: Martin, Tamara A

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: UFHMTM

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,730.00	74,988.60	16,803.22	(34,061.82)
Fringe Benefits	20,691.00	26,088.35	6,698.94	(12,096.29)
Travel	2,378.00	2,378.00	0.00	0.00
Supplies	157,997.00	105,167.36	0.00	52,829.64
Contractual	32,320.00	19,824.00	7,976.00	4,520.00
Total Direct Cost Expenditures	271,116.00	228,446.31	31,478.16	11,191.53
Indirect Costs	21,384.00	18,275.71	0.00	3,108.29
Total Indirect Cost Expenditures	21,384.00	18,275.71	0.00	3,108.29
Total Fund: 184107 Org: UFHMTM	292,500.00	246,722.02	31,478.16	14,299.82

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UFHM1	11/14/2003	1	718030	Telecom-Voice RE Wireless	300.00	0.00	Cingular Wireless
P	PZ04869	5/14/2004	1	730002	Subcontracts 02	24,300.00	4,476.00	AAHPERD
P	PZ04873	5/14/2004	1	730003	Subcontracts 03	3,500.00	3,500.00	NHAHPERD

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active Grant

PI:	Reinhold, Vernon	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Budget Controls	A110
Sponsor ID:	P20-RR16459	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006	Idc Waiver	NO
CFDA #:	93.389		

Fund: 193113 - CENTER FOR STRUCTURAL BIOLOGY

FMGR: Reinhold, Vernon

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/21/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDCHVR
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 193113 Org: UCDDJN	0.00	0.00	0.00	0.00

Grant: 193127 - Adolescence Health Resource Ctr

Active Grant

PI:	Baber, Kristine M	Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service	Approved For Preaward	NO
Sponsor ID:	H9SM54653	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 193127 - Adolescence Health Resource Ctr
FMGR: Baber, Kristine M

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/1/2002	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC15
Expend End Date:		IDC Dist From Code:	UFFSKB
Rev Account:	530000		15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	71,141.00	110,954.52	0.00	(39,813.52)
Fringe Benefits	25,776.00	36,030.64	0.00	(10,254.64)
Travel	2,602.00	1,680.91	0.00	921.09
Supplies	30,265.00	19,751.43	0.00	10,513.57
Contractual	39,311.00	0.00	0.00	39,311.00
Total Direct Cost Expenditures	169,095.00	168,417.50	0.00	677.50
Indirect Costs	25,364.00	25,262.51	0.00	101.49
Total Indirect Cost Expenditures	25,364.00	25,262.51	0.00	101.49
Total Fund: 193127 Org: UFFSKB	194,459.00	193,680.01	0.00	778.99

Grant: 193133 - Socio-Economic of Kidney Graft Surv

Active
Grant

PI:	Woodward, Robert S	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	R01 DK63230	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193133 - Study of Kidney Graft Survival
FMGR: Woodward, Robert S

Fund Information	Fund Indirect Cost Information
Effective Date: 7/29/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UFHMRW
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	147,191.00	171,610.49	0.00	(24,419.49)
Fringe Benefits	17,506.00	24,700.74	0.00	(7,194.74)
Travel	4,060.00	1,603.75	0.00	2,456.25
Equipment	10,000.00	11,214.00	0.00	(1,214.00)
Supplies	96,321.00	56,837.95	0.00	39,483.05
Tuition/Participant Support	16,238.00	20,346.05	0.00	(4,108.05)
Total Direct Cost Expenditures	291,316.00	286,312.98	0.00	5,003.02
Indirect Costs	120,316.00	116,462.90	0.00	3,853.10
Total Indirect Cost Expenditures	120,316.00	116,462.90	0.00	3,853.10
Total Fund: 193133 Org: UFHMRW	411,632.00	402,775.88	0.00	8,856.12

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UFH069	6/2/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	0.00	Brennan, Daniel C

Grant: 193155 - Aging & Diasability Resource Center

Active
Grant

PI: Helms, Edgar J

Sponsor: US DHHS, Dept of Health & Human Services

Sponsor ID: 90AM2764 CFDA #: 93.048

FRAGRNT Start/End Date: 09/30/2003 - 09/29/2006

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Fund: 193155 - Aging & Disability Resource Center

FMGR: Helms, Edgar J

Fund Information

Effective Date: 9/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist From Code: UFDOEH

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,993.00	34,002.99	0.00	13,990.01
Fringe Benefits	15,244.00	8,353.73	0.00	6,890.27
Travel	1,862.00	0.00	0.00	1,862.00
Equipment	71,706.00	0.00	0.00	71,706.00
Supplies	66,005.00	41,739.19	0.30	24,265.51
Tuition/Participant Support	2,793.00	0.00	0.00	2,793.00
Contractual	110,675.00	40,038.40	17,340.13	53,296.47
Total Direct Cost Expenditures	316,278.00	124,134.31	17,340.43	174,803.26
Indirect Costs	59,722.00	33,819.81	0.00	25,902.19
Total Indirect Cost Expenditures	59,722.00	33,819.81	0.00	25,902.19
Total Fund: 193155 Org: UFDOEH	376,000.00	157,954.12	17,340.43	200,705.45

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UFI041	2/22/2005	1	717200	Other Professional Services-General	99,428.30	0.30	RTM Designs
P	PZ04861	2/17/2004	1	730002	Subcontracts 02	70,000.00	17,340.13	Bailit Health Purchasing LLC

Grant: 193161 - Advanced Education Nursing Trainees

Active
Grant

PI:	Harkless, Gene E	Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service	Approved For Preaward	NO
Sponsor ID:	A10HP00303-05-00	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193161 - Advanced Ed Nursing Traineeship
FMGR: Harkless, Gene E

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	34,467.00	33,838.00	0.00	629.00
Total Direct Cost Expenditures	34,467.00	33,838.00	0.00	629.00
Total Fund: 193161 Org: UFNUGH	34,467.00	33,838.00	0.00	629.00

Grant: 193163 - University Centers for Excellence

Active
Grant

PI: Nisbet, Jane A

Sponsor: US DHHS, Dept of Health & Human Services

Sponsor ID: 90DD0557-03 CFDA #: 93.632

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Approved For Admin BOTH

Approved For Preaward NO

Budget Controls STDBUD

Equipment Vesting USNH

Idc Waiver NO

Fund: 193163 - University Centers Excellence FY05

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: UCDDJN

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 193163 Org: UCDDJN	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	163,430.00	143,413.14	0.00	20,016.86
Fringe Benefits	56,969.00	54,402.80	0.00	2,566.20
Travel	9,000.00	16,236.86	0.00	(7,236.86)
Supplies	77,474.00	70,691.06	26,030.01	(19,247.07)
Tuition/Participant Support	9,040.00	0.00	0.00	9,040.00
Contractual	88,000.00	9,049.77	12,922.23	66,028.00
Total Direct Cost Expenditures	403,913.00	293,793.63	38,952.24	71,167.13
Indirect Costs	24,550.00	23,539.45	0.00	1,010.55
Total Indirect Cost Expenditures	24,550.00	23,539.45	0.00	1,010.55
Total Fund: 193163 Org: UFDDJN	428,463.00	317,333.08	38,952.24	72,177.68

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	17	717200	Other Professional Services-General	6,624.00	0.00	Amala Design
P	P5UFZ04	7/15/2004	5	717200	Other Professional Services-General	6,000.00	2,020.00	Moser, Julie A
P	P5UFZ07	7/15/2004	5	716100	Rentals & Leases-General	539.34	0.00	Concord Center Llc
P	P5UFZ27	1/7/2005	1	717200	Other Professional Services-General	5,812.00	0.00	Amala Design
P	P5UFZ37	2/16/2005	1	717200	Other Professional Services-General	500.00	0.00	Curtin, Marlyn
P	P5UFZ45	3/21/2005	1	717200	Other Professional Services-General	225.00	0.00	Total Net NH LLC
P	P5UFZ49	4/14/2005	1	717200	Other Professional Services-General	20,000.00	20,000.00	Franklin Pierce Law Ctr
P	P5UFZ54	5/11/2005	4	717200	Other Professional Services-General	1,000.00	1,000.00	Covert, Susan Bowie
P	P5UFZ57	6/3/2005	1	717200	Other Professional Services-General	3,000.01	3,000.01	K L McGee Business Solutions LLC
P	PZ05981	3/3/2005	1	730001	Subcontracts 01	8,262.00	7,163.20	Dartmouth College
P	PZ05985	3/9/2005	1	730002	Subcontracts 02	13,710.00	5,759.03	Southern NH University
E	E6KFZ148	7/15/2005	1	716000	Maintenance & Repairs-General	10.00	10.00	UNH Facilities Services

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 193163 Org: UFIOD0	0.00	0.00	0.00	0.00

Grant: 193164 - Aging and Disability Resource Cente

Active
Cooperative Agreement

PI:	Helms, Edgar J	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Medicare & Medicaid Services	Approved For Preaward	NO
Sponsor ID:	05-00000 91934	Budget Controls	NHTEN
FRAGRNT Start/End Date:	09/09/2003 - 09/29/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193164 - Aging & Disability Resource Center
FMGR: Helms, Edgar J

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/30/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,513.00	1,724.12	0.00	45,788.88
Fringe Benefits	15,095.00	704.30	0.00	14,390.70
Travel	2,038.00	1,042.29	0.00	995.71
Equipment	78,293.00	0.00	0.00	78,293.00
Supplies	72,455.00	105,936.30	45,571.70	(79,053.00)
Tuition/Participant Support	2,608.00	0.00	0.00	2,608.00
Contractual	159,325.00	12,621.47	0.00	146,703.53
Total Direct Cost Expenditures	377,327.00	122,028.48	45,571.70	209,726.82
Indirect Costs	46,673.00	37,828.83	0.00	8,844.17
Total Indirect Cost Expenditures	46,673.00	37,828.83	0.00	8,844.17
Total Fund: 193164 Org: UFDOEH	424,000.00	159,857.31	45,571.70	218,570.99

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UFI041	2/22/2005	2	717200	Other Professional Services-General	43,571.70	43,571.70	RTM Designs
E	E6LF013	7/8/2005	1	718000	Telecom-General	0.00	0.00	UNH Telecom
E	E6LF042	7/15/2005	1	718000	Telecom-General	2,000.00	2,000.00	UNH Telecom

PI: Nisbet, Jane A

Sponsor: US DHHS, Administration for Children and Families

Sponsor ID: 90EV0302/01 CFDA #: 93.592

FRAGRNT Start/End Date: 09/30/2004 - 02/28/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 15C406 - Family Violence Prevention

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 10/18/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC26

IDC Dist From Code: 14ZCLR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,414.00	5,363.12	0.00	4,050.88
Fringe Benefits	3,813.00	2,145.25	0.00	1,667.75
Total Direct Cost Expenditures	13,227.00	7,508.37	0.00	5,718.63
Indirect Costs	3,439.00	1,952.20	0.00	1,486.80
Total Indirect Cost Expenditures	3,439.00	1,952.20	0.00	1,486.80
Total Fund: 15C406 Org: UFDDJN	16,666.00	9,460.57	0.00	7,205.43

Grant: 193166 - Family Violence Prevention/Disabled

Active
Grant

PI: Nisbet, Jane A

Sponsor: US DHHS, Administration for Children and Families

Sponsor ID: 90EV0302/01 CFDA #: 93.592

FRAGRNT Start/End Date: 09/30/2004 - 02/28/2006

Approved For Admin NONE

Approved For Preaward NO

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193166 - Working Against Family Violence

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 9/30/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC26 26.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,695.00	0.00	0.00	21,695.00
Fringe Benefits	8,627.00	0.00	0.00	8,627.00
Travel	1,200.00	89.91	0.00	1,110.09
Supplies	8,159.00	670.00	0.00	7,489.00
Total Direct Cost Expenditures	39,681.00	759.91	0.00	38,921.09
Indirect Costs	10,317.00	197.58	0.00	10,119.42
Total Indirect Cost Expenditures	10,317.00	197.58	0.00	10,119.42
Total Fund: 193166 Org: UFDDJN	49,998.00	957.49	0.00	49,040.51

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UFZ27	1/7/2005	4	717200	Other Professional Services-General	500.00	0.00	Amala Design

Grant: 193167 - Life Account Studies

Active
Grant

PI:	Schuh, Mary Clare	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Medicare & Medicaid Services	Approved For Preaward	NO
Sponsor ID:	11-P-92489/1-01	Budget Controls	A110
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193167 - Life Account Studies
FMGR: Schuh, Mary Clare

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/30/2004	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC26
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	93,499.00	11,106.21	82,392.79	0.00
Total Direct Cost Expenditures	93,499.00	11,106.21	82,392.79	0.00
Indirect Costs	6,500.00	2,887.62	0.00	3,612.38
Total Indirect Cost Expenditures	6,500.00	2,887.62	0.00	3,612.38
Total Fund: 193167 Org: UFDDMS	99,999.00	13,993.83	82,392.79	3,612.38

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05926	2/11/2005	1	730002	Subcontracts 02	93,499.00	82,392.79	Southern NH University

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 193168 - Home Care Connections

Active Grant

PI: Nisbet, Jane A

Sponsor: US DHHS, Centers for Medicare & Medicaid Services

Sponsor ID: 11-P-92519/1-01

FRAGRNT Start/End Date: 09/30/2004 - 09/29/2007

CFDA #: 93.779

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 193168 - Home Care Connections

FMGR: Nisbet, Jane A

Fund Information

Fund Indirect Cost Information

Effective Date: 9/30/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: TDC

IDC Rate Code: IDC26

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	302,786.00	39,201.14	28,730.31	234,854.55
Fringe Benefits	111,524.00	15,883.05	11,466.53	84,174.42
Travel	14,000.00	1,121.05	0.00	12,878.95
Supplies	76,812.00	6,049.67	10,453.25	60,309.08
Contractual	244,000.00	0.00	0.00	244,000.00
Total Direct Cost Expenditures	749,122.00	62,254.91	50,650.09	636,217.00
Indirect Costs	150,832.00	16,186.12	0.00	134,645.88
Total Indirect Cost Expenditures	150,832.00	16,186.12	0.00	134,645.88
Total Fund: 193168 Org: UFDDJN	899,954.00	78,441.03	50,650.09	770,862.88

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R6UFZ04	7/13/2005	4	716100	Rentals & Leases-General	1,923.00	1,923.00	Concord Center Llc
P	P5UFZ07	7/15/2004	9	716100	Rentals & Leases-General	2,263.67	0.00	Concord Center Llc
P	P5UFZ47	4/11/2005	1	717000	Consulting-General	9,000.00	8,300.00	Frydman, David I
E	E6JFZ51	7/15/2005	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E6KFZ50	7/14/2005	2	711100	Supplies-General	30.25	30.25	UNH Facilities Services

Grant: 193170 - University Center of Excellence

Not Fully Executed
Grant

PI: Nisbet, Jane A

Sponsor:

Sponsor ID:

FRAGRNT Start/End Date: 07/01/2005 - 09/01/2005

CFDA #: 93.632

Approved For Admin

Approved For Preaward

Equipment Vesting

Idc Waiver

BOTH

NO

USNH

NO

Fund: 193170 - University Center of Excellence

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: UNHDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,194.00	2,616.81	11,040.81	18,536.38
Fringe Benefits	12,508.00	238.13	1,004.72	11,265.15
Travel	1,750.00	0.00	0.00	1,750.00
Supplies	30,439.00	591.06	6,600.00	23,247.94
Tuition/Participant Support	1,507.00	0.00	0.00	1,507.00
Total Direct Cost Expenditures	78,398.00	3,446.00	18,645.53	56,306.47
Indirect Costs	6,151.00	250.56	0.00	5,900.44
Total Indirect Cost Expenditures	6,151.00	250.56	0.00	5,900.44
Total Fund: 193170 Org: UFDDJN	84,549.00	3,696.56	18,645.53	62,206.91

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UFZ04	7/15/2004	9	717200	Other Professional Services-General	4,050.00	4,050.00	Moser, Julie A
E	E6JFZ36	7/7/2005	1	713000	Printing & Copying-General	1,000.00	1,000.00	UNH Printing Services
E	E6JFZ45	7/13/2005	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E6UFZ21	7/7/2005	1	716000	Maintenance & Repairs-General	1,000.00	1,000.00	UNH Parking
E	E6UFZ23	7/7/2005	1	716000	Maintenance & Repairs-General	330.00	330.00	UNH Parking
E	E6UFZ46	7/13/2005	1	716120	Rentals-Property or Room	20.00	20.00	UNH Alumni Center

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund: 11X225 - State Comm & Youth - Year 5

FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	438.93	0.00	(438.93)
Fringe Benefits	0.00	171.18	0.00	(171.18)
Total Direct Cost Expenditures	0.00	610.11	0.00	(610.11)
Total Fund: 11X225 Org: UCDDJN	0.00	610.11	0.00	(610.11)

Grant: 116066 - Combat Violent Crimes Against Women

Active
Grant

PI: Dean, Paul H

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2003-WA-BX-0011

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 16.580

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 116066 - Violent Crimes Against Women

FMGR: Dean, Paul H

Fund Information

Effective Date: 12/3/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UGPPDP

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	112,052.00	75,641.47	12,328.10	24,082.43
Fringe Benefits	11,696.00	7,744.89	2,856.57	1,094.54
Travel	12,475.00	8,623.09	0.00	3,851.91
Equipment	1,889.00	0.00	0.00	1,889.00
Supplies	14,000.00	14,363.68	1,552.00	(1,915.68)
Tuition/Participant Support	0.00	250.00	0.00	(250.00)
Total Direct Cost Expenditures	152,112.00	106,623.13	16,736.67	28,752.20
Indirect Costs	46,570.00	33,053.27	0.00	13,516.73
Total Indirect Cost Expenditures	46,570.00	33,053.27	0.00	13,516.73
Total Fund: 116066 Org: UGPPDP	198,682.00	139,676.40	16,736.67	42,268.93

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LG027	7/8/2005	1	718000	Telecom-General	552.00	552.00	UNH Telecom
E	E6UA784	7/8/2005	1	713000	Printing & Copying-General	1,000.00	1,000.00	UNH Printing Services

PI: Dean, Paul H

Sponsor: NH Department of Justice (Attorney General)

Sponsor ID: 2003CD05

FRAGRNT Start/End Date: 05/05/2004 - 05/31/2005

CFDA #: 16.542

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHZERO

USNH

NO

Fund: 13J043 - UNH Area Alcohol Task Force

FMGR: Dean, Paul H

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,250.00	27,955.59	0.00	(1,705.59)
Fringe Benefits	2,205.00	2,348.23	0.00	(143.23)
Supplies	16,545.00	14,659.75	0.00	1,885.25
Total Direct Cost Expenditures	45,000.00	44,963.57	0.00	36.43
Total Fund: 13J043 Org: UGPPDP	45,000.00	44,963.57	0.00	36.43

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	33.00	0.00	(33.00)
Fringe Benefits	0.00	2.77	0.00	(2.77)
Total Direct Cost Expenditures	0.00	35.77	0.00	(35.77)
Total Fund: 13J043 Org: UGPPOL	0.00	35.77	0.00	(35.77)

Grant: 13S002 - 2004 Homeland Security

Active
Grant

PI: Dean, Paul H

Sponsor: NH Department of Safety

Sponsor ID: NONE

FRAGRNT Start/End Date: 12/06/2004 - 11/30/2005

CFDA #: 16.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 13S002 - 2004 Homeland Security

FMGR: Dean, Paul H

Fund Information

Effective Date: 12/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	21,600.00	0.00	0.00	21,600.00
Total Direct Cost Expenditures	21,600.00	0.00	0.00	21,600.00
Total Fund: 13S002 Org: UGPPDP	21,600.00	0.00	0.00	21,600.00

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P003A032524	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 184095 - 2003-2004 College Work Study

FMGR: Allen, Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	3/25/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	17.94	0.00	(17.94)
Total Direct Cost Expenditures	0.00	17.94	0.00	(17.94)
Total Fund: 184095 Org: UGPRES	0.00	17.94	0.00	(17.94)

Grant: 116066 - Combat Violent Crimes Against Women

Active
Grant

PI:	Dean, Paul H		Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Approved For Preaward	NO
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 116066 - Violent Crimes Against Women

FMGR: Dean, Paul H

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/3/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON 31.00 %
Expend End Date:		IDC Dist From Code:	UGPDPD
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(677.00)	0.00	0.00	(677.00)
Fringe Benefits	(299.00)	0.00	0.00	(299.00)
Supplies	5,343.00	0.00	0.00	5,343.00
Total Direct Cost Expenditures	4,367.00	0.00	0.00	4,367.00
Indirect Costs	(4,367.00)	0.00	0.00	(4,367.00)
Total Indirect Cost Expenditures	(4,367.00)	0.00	0.00	(4,367.00)
Total Fund: 116066 Org: UJPDPD	0.00	0.00	0.00	0.00

Grant: 13J030 - Victim/Witness Advocate Program

Active
Grant

PI:	Dean, Paul H	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	20020066	Budget Controls	NHZERO
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13J030 - Victim/Witness Advocate Program
FMGR: Dean, Paul H

Fund Information		Fund Indirect Cost Information
Effective Date:	3/26/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,373.00	34,356.40	0.00	16.60
Fringe Benefits	13,577.00	13,570.77	0.00	6.23
Travel	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	48,950.00	47,927.17	0.00	1,022.83
Total Fund: 13J030 Org: UJPDPD	48,950.00	47,927.17	0.00	1,022.83

Grant: 13J030 - Victim/Witness Advocate Program

Active
Grant

PI:	Dean, Paul H	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	20020066	Budget Controls	NHZERO
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 15C285 - Victim/Witness Advocate Program
FMGR: Dean, Paul H

Fund Information		Fund Indirect Cost Information
Effective Date:	3/26/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,773.00	8,773.00	0.00	0.00
Fringe Benefits	3,465.00	3,465.34	0.00	(0.34)
Total Direct Cost Expenditures	12,238.00	12,238.34	0.00	(0.34)
Total Fund: 15C285 Org: UJDPDP	12,238.00	12,238.34	0.00	(0.34)

Grant: 13J042 - VOCA 2004-2005

Active Grant

PI: D'emilia-Shepherd, Layla

Sponsor: NH Department of Justice (Attorney General)

Sponsor ID: 20040007

FRAGRNT Start/End Date: 07/01/2004 - 09/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

NHTEN

SPONSOR

NO

Fund: 13J042 - VOCA 2004- 2005
FMGR: D'emilia-Shepherd, Layla

Fund Information

Effective Date: 7/8/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13J042 Org: UJHPAC	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,348.00	57,922.11	64,042.27	(66,616.38)
Fringe Benefits	22,416.00	23,343.05	27,794.34	(28,721.39)
Travel	1,000.00	0.00	0.00	1,000.00
Equipment	10,000.00	3,645.00	0.00	6,355.00
Supplies	0.00	3,336.30	0.00	(3,336.30)
Total Direct Cost Expenditures	88,764.00	88,246.46	91,836.61	(91,319.07)
Total Fund: 13J042 Org: UJLSHP	88,764.00	88,246.46	91,836.61	(91,319.07)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UJX025	10/1/2004	1	740030	Cap Equipment-Office	3,645.00	0.00	Conway Office Products Inc

Grant: 13J042 - VOCA 2004-2005

Active Grant

PI: D'emilia-Shepherd, Layla

Sponsor: NH Department of Justice (Attorney General)

Sponsor ID: 20040007

CFDA #: 16.575

FRAGRNT Start/End Date: 07/01/2004 - 09/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

NHTEN

SPONSOR

NO

Fund: 15C390 - VOCA Cost Share 2004-2005
FMGR: D'emilia-Shepherd, Layla

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C390 Org: UJHPAC	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,000.00	10,799.47	0.00	200.53
Fringe Benefits	4,142.00	4,319.71	0.00	(177.71)
Total Direct Cost Expenditures	15,142.00	15,119.18	0.00	22.82
Total Fund: 15C390 Org: UJLSHP	15,142.00	15,119.18	0.00	22.82

Grant: 13J043 - UNH Area Alcohol Task Force

Active
Contract

PI:	Dean, Paul H	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	2003CD05	Budget Controls	NHZERO
FRAGRNT Start/End Date:	05/05/2004 - 05/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13J043 - UNH Area Alcohol Task Force
FMGR: Dean, Paul H

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13J043 Org: UJLSHP	0.00	0.00	0.00	0.00

PI: Dean, Paul H

Sponsor: NH Department of Justice (Attorney General)

Sponsor ID: 2004CD05

FRAGRNT Start/End Date: 05/04/2005 - 05/31/2006

CFDA #: 16.727

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 13J046 - 2006 Alcohol Task Force Grant

FMGR: Dean, Paul H

Fund Information
Effective Date: 6/29/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,875.00	0.00	0.00	22,875.00
Fringe Benefits	2,082.00	0.00	0.00	2,082.00
Supplies	15,339.00	0.00	0.00	15,339.00
Total Direct Cost Expenditures	40,296.00	0.00	0.00	40,296.00
Total Fund: 13J046 Org: UJPDPD	40,296.00	0.00	0.00	40,296.00

PI:Plante, Elizabeth G

Sponsor:New Hampshire Coalition Against Domestic Violence

Sponsor ID:None

FRAGRNT Start/End Date:07/01/2001 - 06/30/2003

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

NO

CFDA #: 16.588

Fund: 14N170 - Family Violence Prevention Act

FMGR:

Fund Information

Effective Date:12/30/2001

Term Date:

Expend End Date:

Rev Account:531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	0.00	0.00	1,200.00
Travel	892.00	2,070.12	0.00	(1,178.12)
Supplies	11,046.00	11,064.76	0.00	(18.76)
Total Direct Cost Expenditures	13,138.00	13,134.88	0.00	3.12
Total Fund: 14N170 Org: UJLSEP	13,138.00	13,134.88	0.00	3.12

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 14N258 - Family Violence Prevention Act

Active Grant

PI:	Plante, Elizabeth G	Approved For Admin	BOTH
Sponsor:	New Hampshire Coalition Against Domestic Violence	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14N258 - Family Violence Prevention Act

FMGR: Plante, Elizabeth G

Fund Information	Fund Indirect Cost Information
Effective Date: 12/17/2002	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,212.00	1,212.00	0.00	0.00
Travel	880.00	963.88	0.00	(83.88)
Supplies	11,788.00	11,643.86	0.00	144.14
Total Direct Cost Expenditures	13,880.00	13,819.74	0.00	60.26
Total Fund: 14N258 Org: UJLSEP	13,880.00	13,819.74	0.00	60.26

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N258 Org: UJLSHP	0.00	0.00	0.00	0.00

PI: Mayhew, Mary R

Sponsor: New Hampshire Coalition Against Domestic Violence

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHZERO

SPONSOR

NO

Fund: 14N316 - Family Violence Prevention

FMGR: Mayhew, Mary R

Fund Information

Effective Date: 3/24/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,945.00	1,503.10	0.00	441.90
Fringe Benefits	0.00	39.83	0.00	(39.83)
Travel	880.00	852.71	0.00	27.29
Supplies	10,400.00	10,829.36	0.00	(429.36)
Total Direct Cost Expenditures	13,225.00	13,225.00	0.00	(0.00)
Total Fund: 14N316 Org: UJHPAC	13,225.00	13,225.00	0.00	(0.00)

Grant: 14N316 - FVPSA

Active
Contract

PI: Mayhew, Mary R

Sponsor: New Hampshire Coalition Against Domestic Violence

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHZERO

SPONSOR

NO

CFDA #: NONE

Fund: 15C339 - FVPSA
FMGR: Culp, Amy J

Fund Information

Effective Date: 11/3/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C339 Org: UJHPAC	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 14N317 - State Victim Assistance Fund

Active
Contract

PI:	Mayhew, Mary R	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHZERO
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14N317 - State Victim Asst Fund
FMGR: Mayhew, Mary R

Fund Information	Fund Indirect Cost Information
Effective Date: 3/24/2005	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,952.00	2,063.00	0.00	889.00
Total Direct Cost Expenditures	2,952.00	2,063.00	0.00	889.00
Total Fund: 14N317 Org: UJHPAC	2,952.00	2,063.00	0.00	889.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	889.00	0.00	(889.00)
Total Direct Cost Expenditures	0.00	889.00	0.00	(889.00)
Total Fund: 14N317 Org: UJLSHP	0.00	889.00	0.00	(889.00)

Grant: 14N393 - Community Service Work Study Grant

Active
Grant

PI:	Fortescue, Marianne B	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/22/2004 - 08/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N393 - Community Service Work-Study
FMGR: Fortescue, Marianne B

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Travel	0.00	115.44	0.00	(115.44)
Supplies	5,000.00	1,918.66	0.00	3,081.34
Total Direct Cost Expenditures	5,000.00	2,034.10	0.00	2,965.90
Total Fund: 14N393 Org: UJLSTD	5,000.00	2,034.10	0.00	2,965.90

Grant: 14N393 - Community Service Work Study Grant

Active
Grant

PI: Fortescue, Marianne B

Approved For Admin NONE

Sponsor: Campus Compact of New Hampshire

Approved For Preaward NO

Sponsor ID: NONE

CFDA #: NONE

Budget Controls STDBUD

FRAGRNT Start/End Date: 04/22/2004 - 08/30/2006

Equipment Vesting USNH

Idc Waiver NO

Fund: 14N473 - Comm. Service Work Study, Yr 2

FMGR: Fortescue, Marianne B

Fund Information

Effective Date: 3/10/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	200.00	0.00	0.00	200.00
Supplies	4,800.00	0.00	0.00	4,800.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 14N473 Org: UJLSTD	5,000.00	0.00	0.00	5,000.00

Grant: 14N393 - Community Service Work Study Grant

Active
Grant

PI:	Fortescue, Marianne B	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/22/2004 - 08/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C387 - Community ServiceWork Study
FMGR: Fortescue, Marianne B

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,060.00	0.00	0.00	5,060.00
Total Direct Cost Expenditures	5,060.00	0.00	0.00	5,060.00
Total Fund: 15C387 Org: UJLSTD	5,060.00	0.00	0.00	5,060.00

Grant: 14N393 - Community Service Work Study Grant

Active Grant

PI:	Fortescue, Marianne B	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/22/2004 - 08/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C425 - Comm. Service Work Study
FMGR: Fortescue, Marianne B

Fund Information		Fund Indirect Cost Information
Effective Date:	3/10/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,100.00	0.00	0.00	5,100.00
Total Direct Cost Expenditures	5,100.00	0.00	0.00	5,100.00
Total Fund: 15C425 Org: UJLSTD	5,100.00	0.00	0.00	5,100.00

PI: Mayhew, Mary R

Sponsor: New Hampshire Coalition Against Domestic Violence

Sponsor ID: NONE CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 14N406 - FVPSA
FMGR: Mayhew, Mary R

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/6/2005	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,384.00	2,535.50	0.00	(1,151.50)
Fringe Benefits	116.00	65.59	0.00	50.41
Travel	1,200.00	876.19	0.00	323.81
Supplies	10,598.00	9,832.55	0.00	765.45
Total Direct Cost Expenditures	13,298.00	13,309.83	0.00	(11.83)
Total Fund: 14N406 Org: UJLSHP	13,298.00	13,309.83	0.00	(11.83)

PI: Mayhew, Mary R

Sponsor: New Hampshire Coalition Against Domestic Violence

Sponsor ID: NONE CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 14N407 - Rape Prevention & Educ Grant

FMGR: Mayhew, Mary R

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/6/2005	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N407 Org: UJHPAC	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,990.00	8,629.50	0.00	1,360.50
Fringe Benefits	840.00	584.41	0.00	255.59
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	1,616.09	0.00	(1,616.09)
Total Direct Cost Expenditures	10,830.00	10,830.00	0.00	0.00
Total Fund: 14N407 Org: UJLSHP	10,830.00	10,830.00	0.00	0.00

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: NONE

Fund: 15CAUS - Undistributed Sals for Acad Affairs
FMGR: Hamer, Nancy J S

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CAUS Org: UJVPOF	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 184064 - 2001-2002 Community Serv Jld

Active
Grant

PI: Holmes, David P

Sponsor: US ED, Department of Education

Sponsor ID: P033A102524

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

CFDA #: 84.033

Fund: 184064 - 2001-2002 Community Serv Jld

FMGR:

Fund Information

Effective Date: 1/6/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,912.59	14,084.00	0.00	5,828.59
Fringe Benefits	0.00	5,211.04	0.00	(5,211.04)
Supplies	0.00	617.55	0.00	(617.55)
Total Direct Cost Expenditures	19,912.59	19,912.59	0.00	0.00
Total Fund: 184064 Org: UJVCDH	19,912.59	19,912.59	0.00	0.00

PI: Holmes, David P

Sponsor: US ED, Department of Education

Sponsor ID: P033A102524

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 184065 - 2001-2002 Job Location Dev.

FMGR:

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,923.06	22,030.50	0.00	7,892.56
Fringe Benefits	0.00	7,892.56	0.00	(7,892.56)
Total Direct Cost Expenditures	29,923.06	29,923.06	0.00	0.00
Total Fund: 184065 Org: UJVCDH	29,923.06	29,923.06	0.00	0.00

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P003A022524

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 184078 - 2002-2003 Community Serv JLD

FMGR: Holmes, David P

Fund Information

Effective Date: 9/23/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	14,336.92	0.00	5,663.08
Fringe Benefits	0.00	5,663.02	0.00	(5,663.02)
Total Direct Cost Expenditures	20,000.00	19,999.94	0.00	0.06
Total Fund: 184078 Org: UJVCDH	20,000.00	19,999.94	0.00	0.06

Grant: 184077 - 2002-2003 College Workstudy

Active
Grant

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P003A022524

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 184079 - 2002-2003 Job Location Dev

FMGR: Spiller, Judith

Fund Information

Effective Date: 8/21/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,000.00	21,505.38	0.00	8,494.62
Fringe Benefits	0.00	8,494.70	0.00	(8,494.70)
Total Direct Cost Expenditures	30,000.00	30,000.08	0.00	(0.08)
Total Fund: 184079 Org: UJVCDH	30,000.00	30,000.08	0.00	(0.08)

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P003A032524

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 184096 - 2003-2004 Community Service JLD

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/25/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	14,209.18	0.00	(14,209.18)
Fringe Benefits	0.00	5,752.55	0.00	(5,752.55)
Tuition/Participant Support	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	20,000.00	19,961.73	0.00	38.27
Total Fund: 184096 Org: UJVCDH	20,000.00	19,961.73	0.00	38.27

Grant: 184095 - 2003-2004 College Work Study

Active Grant

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P003A032524

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 184097 - 2003-2004 Job Location Development

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/25/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	21,313.68	0.00	(21,313.68)
Fringe Benefits	0.00	8,628.79	0.00	(8,628.79)
Tuition/Participant Support	30,000.00	0.00	0.00	30,000.00
Total Direct Cost Expenditures	30,000.00	29,942.47	0.00	57.53
Total Fund: 184097 Org: UJVCDH	30,000.00	29,942.47	0.00	57.53

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P003A042524

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.033

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 184109 - 2004-2005 Community Service JLD

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/30/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	7,857.35	0.00	(7,857.35)
Fringe Benefits	0.00	3,142.93	0.00	(3,142.93)
Tuition/Participant Support	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	20,000.00	11,000.28	0.00	8,999.72
Total Fund: 184109 Org: UJVCDH	20,000.00	11,000.28	0.00	8,999.72

Grant: 184108 - 2004-2005 College Workstudy

Active
Grant

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P003A042524	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 184110 - 2004-2005 Job Location Development

FMGR: Allen, Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	3/30/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	11,786.05	0.00	(11,786.05)
Fringe Benefits	0.00	4,714.42	0.00	(4,714.42)
Tuition/Participant Support	30,000.00	0.00	0.00	30,000.00
Total Direct Cost Expenditures	30,000.00	16,500.47	0.00	13,499.53
Total Fund: 184110 Org: UJVCDH	30,000.00	16,500.47	0.00	13,499.53

Grant: 14N480 - Educational Excellence for English

Active Grant

PI: Pugh, R Michael

Sponsor: Cogswell Trust

Sponsor ID:

FRAGRNT Start/End Date: 04/01/2005 - 08/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N480 - Educational Excellence for English

FMGR: Pugh, R Michael

Fund Information

Effective Date: 4/1/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,909.10	3,340.91	(5,250.01)
Fringe Benefits	0.00	173.73	304.02	(477.75)
Travel	0.00	150.00	0.00	(150.00)
Total Direct Cost Expenditures	0.00	2,232.83	3,644.93	(5,877.76)
Total Fund: 14N480 Org: UMDEAN	0.00	2,232.83	3,644.93	(5,877.76)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,850.00	0.00	0.00	5,850.00
Fringe Benefits	491.00	0.00	0.00	491.00
Supplies	2,589.00	191.32	0.00	2,397.68
Total Direct Cost Expenditures	8,930.00	191.32	0.00	8,738.68
Total Fund: 14N480 Org: UMDPMP	8,930.00	191.32	0.00	8,738.68

Grant: 13C003 - New Hampshire Writers Read

Active
Grant

PI: DeAngelis, Dawn M

Approved For Admin NONE

Sponsor: NH Department of Cultural Resources

Approved For Preaward NO

Sponsor ID: FY05 OS/PP 76

Budget Controls STDBUD

FRAGRNT Start/End Date: 07/01/2004 - 07/30/2005

Equipment Vesting USNH

CFDA #: NONE

Idc Waiver NO

Fund: 13C003 - NH Writers Read

FMGR: DeAngelis, Dawn M

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,500.00	2,499.83	0.00	0.17
Fringe Benefits	1,000.00	999.94	0.00	0.06
Total Direct Cost Expenditures	3,500.00	3,499.77	0.00	0.23
Total Fund: 13C003 Org: UNTV1N	3,500.00	3,499.77	0.00	0.23

Grant: 13C003 - New Hampshire Writers Read

Active
Grant

PI: DeAngelis, Dawn M

Sponsor: NH Department of Cultural Resources

Sponsor ID: FY05 OS/PP 76

FRAGRNT Start/End Date: 07/01/2004 - 07/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 15C418 - NH Writers Read

FMGR: DeAngelis, Dawn M

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,491.00	0.00	0.00	2,491.00
Fringe Benefits	1,009.00	0.00	0.00	1,009.00
Total Direct Cost Expenditures	3,500.00	0.00	0.00	3,500.00
Total Fund: 15C418 Org: UNTV1N	3,500.00	0.00	0.00	3,500.00

Grant: 13F023 - Wildlife Journal

Active
Cooperative Agreement

PI: Diessner, Marc C

Sponsor: NH Department of Fish & Game

Sponsor ID:

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.605

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 13F023 - NHPTV: Wildlife Journal
FMGR: Diessner, Marc C

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	95,175.00	90,600.92	0.00	4,574.08
Fringe Benefits	38,545.00	31,250.41	0.00	7,294.59
Travel	0.00	888.54	0.00	(888.54)
Supplies	4,280.00	24,505.23	3,168.86	(23,394.09)
Total Direct Cost Expenditures	138,000.00	147,245.10	3,168.86	(12,413.96)
Total Fund: 13F023 Org: UNTV1M	138,000.00	147,245.10	3,168.86	(12,413.96)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UNB006	8/15/2003	2	717200	Other Professional Services-General	2,763.55	2,763.55	Armour Captioning
P	P4UNB007	8/20/2003	4	717200	Other Professional Services-General	3,082.46	405.31	Densmore Associates Inc

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13F023 Org: UNTV1N	0.00	0.00	0.00	0.00

Grant: 13F023 - Wildlife Journal

Active
Cooperative Agreement

PI: Diessner, Marc C

Sponsor: NH Department of Fish & Game

Sponsor ID:

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.605

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 13F024 - Wildlife Journal Fund 04-05

FMGR: Diessner, Marc C

Fund Information

Effective Date: 6/29/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	95,175.00	94,553.70	15,403.68	(14,782.38)
Fringe Benefits	38,545.00	32,478.30	6,685.20	(618.50)
Travel	0.00	2,461.20	0.00	(2,461.20)
Supplies	4,280.00	9,035.78	0.00	(4,755.78)
Total Direct Cost Expenditures	138,000.00	138,528.98	22,088.88	(22,617.86)
Total Fund: 13F024 Org: UNTV1M	138,000.00	138,528.98	22,088.88	(22,617.86)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UNB006	8/6/2004	1	717200	Other Professional Services-General	2,850.00	0.00	Armour Captioning
P	P5UNB007	7/14/2004	1	717200	Other Professional Services-General	6,034.86	0.00	Densmore Associates Inc
P	P5UNB009	8/12/2004	4	716145	Rentals-Broadcast Rights & Fees	1,271.00	0.00	Firstcom Music

Grant: 13F025 - Conservation Planning and Habitat

Active
Cooperative Agreement

PI: Litvaitis, John A

Sponsor: NH Department of Fish & Game

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/28/2004 - 09/30/2005

CFDA #: 15.634

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: SPONSOR

Idc Waiver: YES

Fund: 13F027 - Conservation Planning and Habitat

FMGR: Taylor, James Thomas

Fund Information

Effective Date: 7/27/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC20

IDC Dist From Code: UNHDST

20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13F027 Org: UNTV1M	0.00	0.00	0.00	0.00

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UNNHTV - NHPTV

Grant: 14N045 - Teacherline

Active Contract

PI: Windsor, Francis A

Budget Controls STDBUD

Sponsor: Public Broadcasting Services (PBS)

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 84.286

Idc Waiver NO

FRAGRNT Start/End Date: 06/01/2000 - 05/31/2005

Fund: 14N045 - Teacherline

FMGR: Windsor, Francis A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: UNTVFW

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,647.18	15,253.47	0.00	11,393.71
Fringe Benefits	9,637.34	5,489.39	0.00	4,147.95
Travel	2,000.00	2,028.71	0.00	(28.71)
Equipment	2,000.00	0.00	0.00	2,000.00
Supplies	16,382.48	17,506.36	3,450.00	(4,573.88)
Total Direct Cost Expenditures	56,667.00	40,277.93	3,450.00	12,939.07
Indirect Costs	3,333.00	3,206.51	0.00	126.49
Total Indirect Cost Expenditures	3,333.00	3,206.51	0.00	126.49
Total Fund: 14N045 Org: UNTVFW	60,000.00	43,484.44	3,450.00	13,065.56

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XTV2TLXA	12/29/2001	1	717200	Other Professional Services-General	7,500.00	0.00	North Country Education Services
P	XTV2TLXA	12/29/2001	2	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	11,500.00	3,450.00	North Country Education Services

Grant: 14N250 - Jason XIV

Active
Grant

PI:	Adams, Susan C		Approved For Admin	NONE
Sponsor:	Jason Foundation for Education		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 43.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N250 - Jason XIV
FMGR: Adams, Susan C

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/21/2004	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC9 9.00 %
Expend End Date:		IDC Dist From Code:	UNTV5A
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	6,749.27	0.00	(1,749.27)
Fringe Benefits	1,975.00	2,579.43	0.00	(604.43)
Travel	0.00	216.82	0.00	(216.82)
Supplies	29,722.00	26,434.16	0.00	3,287.84
Total Direct Cost Expenditures	36,697.00	35,979.68	0.00	717.32
Indirect Costs	3,303.00	3,238.16	0.00	64.84
Total Indirect Cost Expenditures	3,303.00	3,238.16	0.00	64.84
Total Fund: 14N250 Org: UNTV5A	40,000.00	39,217.84	0.00	782.16

PI: Adams, Susan C

Sponsor: New Hampshire Charitable Foundation

Sponsor ID: 03-1295

FRAGRNT Start/End Date: 05/20/2003 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N298 - Wildlife Journal Jr Walker

FMGR: Adams, Susan C

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/31/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC9	9.00 %
Expend End Date:		IDC Dist From Code:	UNTV5A	
Rev Account:	531100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,760.00	5,331.62	0.00	(3,571.62)
Fringe Benefits	713.00	2,141.47	0.00	(1,428.47)
Supplies	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	7,473.00	7,473.09	0.00	(0.09)
Indirect Costs	673.00	672.57	0.00	0.43
Total Indirect Cost Expenditures	673.00	672.57	0.00	0.43
Total Fund: 14N298 Org: UNTV5A	8,146.00	8,145.66	0.00	0.34

Grant: 14N334 - Teacher Line 2004 - 2005

Active
Contract

PI: Adams, Susan C

Sponsor: Public Broadcasting Services (PBS)

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2005

CFDA #: 84.286

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

USNH

NO

Fund: 14N334 - Teacherline 04-05

FMGR: Adams, Susan C

Fund Information

Effective Date: 2/27/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCS

IDC Rate Code: IDC10

IDC Dist From Code: UNTV5A

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,757.00	5,058.95	0.00	(1,301.95)
Fringe Benefits	1,522.00	1,471.06	0.00	50.94
Travel	2,896.00	886.59	0.00	2,009.41
Supplies	15,007.00	21,813.37	2,504.81	(9,311.18)
Contractual	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	33,182.00	29,229.97	2,504.81	1,447.22
Indirect Costs	1,818.00	2,923.00	0.00	(1,105.00)
Total Indirect Cost Expenditures	1,818.00	2,923.00	0.00	(1,105.00)
Total Fund: 14N334 Org: UNTV5A	35,000.00	32,152.97	2,504.81	342.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UNS004	5/28/2004	1	717200	Other Professional Services-General	3,062.50	0.00	North Country Education Services
P	P4UNS005	6/1/2004	1	717200	Other Professional Services-General	3,062.50	0.00	Manchester School District
P	P4UNS006	6/1/2004	1	717200	Other Professional Services-General	3,062.50	0.00	Exeter Region Cooperative School Dist
P	P4UNS009	6/1/2004	1	717200	Other Professional Services-General	3,062.50	1,812.50	Keene School District
P	P5UNS005	8/16/2004	1	717200	Other Professional Services-General	1,187.50	0.00	Seresc
P	P5UNS006	8/6/2004	1	717200	Other Professional Services-General	900.00	692.31	Treamer, Matthew E
P	P5UNS007	8/11/2004	1	717200	Other Professional Services-General	900.00	0.00	Gaides, Ethel F

Grant: 14N334 - Teacher Line 2004 - 2005

Active
Contract

PI: Adams, Susan C

Sponsor: Public Broadcasting Services (PBS)

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2005

CFDA #: 84.286

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

USNH

NO

Fund: 15P042 - Teacher Line 2004 - 2005

FMGR: Adams, Susan C

Fund Information

Effective Date: 6/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDCS

IDC Rate Code: IDC10

IDC Dist From Code: UNTV5A

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	4,630.00	0.00	0.00	4,630.00
Total Direct Cost Expenditures	4,630.00	0.00	0.00	4,630.00
Indirect Costs	370.00	0.00	0.00	370.00
Total Indirect Cost Expenditures	370.00	0.00	0.00	370.00
Total Fund: 15P042 Org: UNTV5A	5,000.00	0.00	0.00	5,000.00

Grant: 14N355 - NH Student Mock Election

Active
Grant

PI:	Adams, Susan C	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/25/2003 - 01/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N355 - NH Student Mock Election
FMGR: Adams, Susan C

Fund Information	Fund Indirect Cost Information
Effective Date: 11/25/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC10 10.00 %
Expend End Date:	IDC Dist From Code: UNTV5A
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,256.00	3,920.48	0.00	335.52
Fringe Benefits	1,724.00	1,582.74	0.00	141.26
Travel	0.00	63.63	0.00	(63.63)
Supplies	1,293.00	1,706.02	0.00	(413.02)
Accounts Not Coded to AGRT110 Attribute	0.00	(0.15)	0.00	0.15
Total Direct Cost Expenditures	7,273.00	7,272.72	0.00	0.28
Indirect Costs	727.00	727.28	0.00	(0.28)
Total Indirect Cost Expenditures	727.00	727.28	0.00	(0.28)
Total Fund: 14N355 Org: UNTV5A	8,000.00	8,000.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N355 Org: UNTV5B	0.00	0.00	0.00	0.00

Grant: 14N375 - Story Time NHPTV

Active
Grant

PI: VanWagoner, Patricia R

Approved For Admin

NONE

Sponsor: Samuel P. Pardoe Foundation

Approved For Preaward

NO

Sponsor ID: NONE

CFDA #: NONE

Budget Controls

STDBUD

FRAGRNT Start/End Date: 03/25/2004 - 08/31/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 14N375 - NHPTV Story Time

FMGR: VanWagoner, Patricia R

Fund Information

Effective Date: 3/25/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UNTV5B

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N375 Org: UNTV5A	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,360.00	1,360.04	0.00	(0.04)
Fringe Benefits	550.00	544.04	0.00	5.96
Travel	272.00	44.27	0.00	227.73
Supplies	1,000.00	206.00	0.00	794.00
Total Direct Cost Expenditures	3,182.00	2,154.35	0.00	1,027.65
Indirect Costs	318.00	215.43	0.00	102.57
Total Indirect Cost Expenditures	318.00	215.43	0.00	102.57
Total Fund: 14N375 Org: UNTV5B	3,500.00	2,369.78	0.00	1,130.22

Grant: 14N392 - Ready to Learn Northern NH

Active
Grant

PI:	VanWagoner, Patricia R	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/26/2004 - 05/25/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N392 - Ready to Learn N NH
FMGR: VanWagoner, Patricia R

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/1/2004	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC9
Expend End Date:		IDC Dist From Code:	UNTV5B
Rev Account:	531100		9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,649.00	1,809.04	0.00	(160.04)
Fringe Benefits	668.00	723.61	0.00	(55.61)
Travel	844.00	850.73	0.00	(6.73)
Supplies	1,425.00	1,204.03	0.00	220.97
Accounts Not Coded to AGRT110 Attribute	0.00	(0.31)	0.00	0.31
Total Direct Cost Expenditures	4,586.00	4,587.10	0.00	(1.10)
Indirect Costs	414.00	412.89	0.00	1.11
Total Indirect Cost Expenditures	414.00	412.89	0.00	1.11
Total Fund: 14N392 Org: UNTV5B	5,000.00	4,999.99	0.00	0.01

Grant: 14N411 - JASON 2004-2005

Active
Grant

PI:	Pearson, Nancy E		Approved For Admin	NONE
Sponsor:	Jason Foundation for Education		Approved For Preaward	NO
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N411 - JASON 2004-2005
FMGR: Pearson, Nancy E

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/3/2004	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC9 9.00 %
Expend End Date:		IDC Dist From Code:	UNTV5A
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,400.00	12,538.81	0.00	(1,138.81)
Fringe Benefits	4,560.00	3,852.32	0.00	707.68
Travel	3,000.00	1,933.21	0.00	1,066.79
Supplies	13,150.00	8,961.46	0.00	4,188.54
Total Direct Cost Expenditures	32,110.00	27,285.80	0.00	4,824.20
Indirect Costs	2,890.00	2,455.69	0.00	434.31
Total Indirect Cost Expenditures	2,890.00	2,455.69	0.00	434.31
Total Fund: 14N411 Org: UNTV5A	35,000.00	29,741.49	0.00	5,258.51

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	16.57	0.00	(16.57)
Total Direct Cost Expenditures	0.00	16.57	0.00	(16.57)
Indirect Costs	0.00	1.49	0.00	(1.49)
Total Indirect Cost Expenditures	0.00	1.49	0.00	(1.49)
Total Fund: 14N411 Org: UNTV5B	0.00	18.06	0.00	(18.06)

Grant: 14N411 - JASON 2004-2005

Active
Grant

PI:	Pearson, Nancy E		Approved For Admin	NONE
Sponsor:	Jason Foundation for Education		Approved For Preaward	NO
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N458 - JASON 2004-2005
FMGR: Pearson, Nancy E

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	49.01	0.00	(49.01)
Supplies	5,000.00	1,088.66	0.00	3,911.34
Total Direct Cost Expenditures	5,000.00	1,137.67	0.00	3,862.33
Total Fund: 14N458 Org: UNTV5A	5,000.00	1,137.67	0.00	3,862.33

Grant: 14N411 - JASON 2004-2005

Active
Grant

PI:	Pearson, Nancy E		Approved For Admin	NONE
Sponsor:	Jason Foundation for Education		Approved For Preaward	NO
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15P051 - JASON 2004-2005

FMGR: Pearson, Nancy E

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC9
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:			9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,055.00	916.10	0.00	1,138.90
Fringe Benefits	822.00	366.46	0.00	455.54
Equipment	1,533.00	0.00	0.00	1,533.00
Supplies	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	19,410.00	1,282.56	0.00	18,127.44
Indirect Costs	0.00	115.44	0.00	(115.44)
Total Indirect Cost Expenditures	0.00	115.44	0.00	(115.44)
Total Fund: 15P051 Org: UNTV5A	19,410.00	1,398.00	0.00	18,012.00

PI: Shepperd, Brian T

Sponsor: Public Broadcasting Services (PBS)

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/20/2004 - 08/01/2005

CFDA #:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14N413 - Digital Master Control

FMGR: Shepperd, Brian T

Fund Information
Effective Date: 6/3/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	814,873.95	285,250.00	529,621.23	2.72
Total Direct Cost Expenditures	814,873.95	285,250.00	529,621.23	2.72
Total Fund: 14N413 Org: UNTV2G	814,873.95	285,250.00	529,621.23	2.72

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UNE005	2/22/2005	6	740000	Cap Equipment	529,621.23	529,621.23	Public Broadcasting Service

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N413 Org: UNTV4A	0.00	0.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UNE005	2/22/2005	2	740000	Cap Equipment	285,250.00	0.00	Public Broadcasting Service

Grant: 14N438 - Next Generation Digital

Active
Grant

PI: Shepperd, Brian T

Sponsor: Hunt (Samuel P) Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 09/01/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: STDBUD

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 14N438 - NHPTV Next Generation Digital

FMGR: Shepperd, Brian T

Fund Information

Effective Date: 6/3/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	25,000.00	2,682.68	22,232.32	85.00
Supplies	0.00	85.00	0.00	(85.00)
Total Direct Cost Expenditures	25,000.00	2,767.68	22,232.32	0.00
Total Fund: 14N438 Org: UNTV2H	25,000.00	2,767.68	22,232.32	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UNE038	5/19/2005	3	740000	Cap Equipment	24,915.00	22,232.32	Univisions Crimson Group

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N438 Org: UNTV4A	0.00	0.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UNE038	5/19/2005	1	740000	Cap Equipment	0.00	0.00	Univisions Crimson Group

Grant: 14N438 - Next Generation Digital

Active
Grant

PI: Shepperd, Brian T
Sponsor: Hunt (Samuel P) Foundation
Sponsor ID: NONE
FRAGRNT Start/End Date: 09/01/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Fund: 15P052 - NHPTV Next Generation Digital
FMGR: Shepperd, Brian T

Fund Information
Effective Date: 6/3/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	25,000.00	22,366.89	0.00	2,633.11
Supplies	0.00	2,633.00	0.00	(2,633.00)
Total Direct Cost Expenditures	25,000.00	24,999.89	0.00	0.11
Total Fund: 15P052 Org: UNTV2H	25,000.00	24,999.89	0.00	0.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UNE038	5/19/2005	4	740000	Cap Equipment	3,345.00	0.00	Univisions Crimson Group

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15P052 Org: UNTV4A	0.00	0.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UNE038	5/19/2005	2	740000	Cap Equipment	0.00	0.00	Univisions Crimson Group
P	P5UNE039	5/19/2005	1	740000	Cap Equipment	19,000.00	0.00	HB Communications Inc

Grant: 14N440 - Teacherline 04-05

Active
Contract

PI: Clark, Kelly A
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: USED PRIME
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2005

CFDA #: 84.286

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Fund: 14N440 - Teacher Line 04-05
FMGR: Clark, Kelly A

Fund Information

Effective Date: 1/20/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist From Code: UNHDST
8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,200.00	6,098.90	0.00	(898.90)
Fringe Benefits	2,080.00	1,877.05	0.00	202.95
Travel	0.00	751.77	0.00	(751.77)
Supplies	25,128.00	15,708.12	16,931.33	(7,511.45)
Total Direct Cost Expenditures	32,408.00	24,435.84	16,931.33	(8,959.17)
Indirect Costs	2,592.00	1,954.83	0.00	637.17
Total Indirect Cost Expenditures	2,592.00	1,954.83	0.00	637.17
Total Fund: 14N440 Org: UNTV5A	35,000.00	26,390.67	16,931.33	(8,322.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UNS004	5/28/2004	2	717200	Other Professional Services-General	2,012.50	2,012.50	North Country Education Services
P	P4UNS005	6/1/2004	2	717200	Other Professional Services-General	2,012.50	2,012.50	Manchester School District
P	P4UNS006	6/1/2004	2	717200	Other Professional Services-General	2,012.50	2,012.50	Exeter Region Cooperative School Dist
P	P4UNS009	6/1/2004	2	717200	Other Professional Services-General	2,012.50	2,012.50	Keene School District
P	P5UNS006	8/6/2004	3	717200	Other Professional Services-General	1,407.69	507.69	Treamer, Matthew E
P	P5UNS007	8/11/2004	3	717200	Other Professional Services-General	3,000.00	1,200.00	Gaides, Ethel F
P	P5UNS009	10/21/2004	2	717200	Other Professional Services-General	2,100.00	1,200.00	Marrotte, Sherry L
P	P5UNS011	1/11/2005	1	717200	Other Professional Services-General	2,000.00	2,000.00	Argyros, Susan Helene
P	P5UNS012	3/13/2005	1	717200	Other Professional Services-General	2,000.00	1,100.00	Straneva, Beverly S
P	P5UNS013	3/13/2005	1	717200	Other Professional Services-General	3,000.00	1,973.64	Fernald, Lisa J
P	P5UNS015	5/16/2005	1	717200	Other Professional Services-General	900.00	900.00	MacNicoll, Susan Jane

Grant: 14N440 - Teacherline 04-05

Active
Contract

PI: Clark, Kelly A
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: USED PRIME
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2005

CFDA #: 84.286

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Fund: 15P053 - Teacherline 04-05

FMGR: Clark, Kelly A

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist From Code: UNHDST
8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,428.00	0.00	(1,428.00)
Fringe Benefits	0.00	580.91	0.00	(580.91)
Travel	0.00	406.00	0.00	(406.00)
Supplies	20,833.00	900.00	0.00	19,933.00
Total Direct Cost Expenditures	20,833.00	3,314.91	0.00	17,518.09
Indirect Costs	1,667.00	265.21	0.00	1,401.79
Total Indirect Cost Expenditures	1,667.00	265.21	0.00	1,401.79
Total Fund: 15P053 Org: UNTV5A	22,500.00	3,580.12	0.00	18,919.88

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UNS006	8/6/2004	4	717200	Other Professional Services-General	900.00	0.00	Treamer, Matthew E

Grant: 14N441 - 2004 Ready to Learn

Active
Grant

PI: VanWagoner, Patricia R

Budget Controls

STDBUD

Sponsor: Public Broadcasting Services (PBS)

Sponsor ID: CFDA #:

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

Fund: 14N441 - Ready to Learn

FMGR: VanWagoner, Patricia R

Fund Information

Fund Indirect Cost Information

Effective Date: 1/7/2005

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 531100

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,399.92	0.00	(3,399.92)
Fringe Benefits	0.00	1,359.98	0.00	(1,359.98)
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	4,759.90	0.00	(4,759.90)
Total Fund: 14N441 Org: UNTV5A	0.00	4,759.90	0.00	(4,759.90)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,188.00	10,228.23	0.00	4,959.77
Fringe Benefits	6,046.00	3,409.60	0.00	2,636.40
Travel	2,600.00	2,409.05	0.00	190.95
Supplies	21,166.00	16,037.63	300.00	4,828.37
Total Direct Cost Expenditures	45,000.00	32,084.51	300.00	12,615.49
Total Fund: 14N441 Org: UNTV5B	45,000.00	32,084.51	300.00	12,615.49

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6INS04	7/14/2005	1	714000	Postage-General	300.00	300.00	UNH Mail Services

Grant: 14N443 - Ready to Learn Manchester, 2004

Active
Grant

PI: VanWagoner, Patricia R

Sponsor: Corporate Fund (NHCF)

Sponsor ID: 04-2312

FRAGRNT Start/End Date: 10/18/2004 - 10/17/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N443 - Ready to Learn Manchester

FMGR: VanWagoner, Patricia R

Fund Information

Effective Date: 10/18/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC9

IDC Dist From Code: UNHDST

9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,260.00	1,260.17	0.00	(0.17)
Fringe Benefits	504.00	504.07	0.00	(0.07)
Travel	206.00	27.95	0.00	178.05
Supplies	8,750.00	6,959.00	0.00	1,791.00
Total Direct Cost Expenditures	10,720.00	8,751.19	0.00	1,968.81
Indirect Costs	965.00	787.58	0.00	177.42
Total Indirect Cost Expenditures	965.00	787.58	0.00	177.42
Total Fund: 14N443 Org: UNTV5B	11,685.00	9,538.77	0.00	2,146.23

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UNNHTV - NHPTV

Grant: 14N450 - Seeing Seniors

Active Grant

PI: Austin, Lynn Z

Sponsor: Benton Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 09/24/2004 - 03/23/2006

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N450 - Seeing Seniors

FMGR: Austin, Lynn Z

Fund Information

Effective Date: 9/24/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,195.00	13,586.25	0.00	26,608.75
Fringe Benefits	16,078.00	5,434.50	0.00	10,643.50
Travel	0.00	290.11	0.00	(290.11)
Supplies	3,727.00	3,391.69	0.00	335.31
Total Direct Cost Expenditures	60,000.00	22,702.55	0.00	37,297.45
Total Fund: 14N450 Org: UNTV1B	60,000.00	22,702.55	0.00	37,297.45

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UNP006	5/11/2005	1	717200	Other Professional Services-General	637.50	0.00	Good Idea Design & Marketing Group

Grant: 14N452 - Convergence for Digital Technology

Active Grant

PI: Shepperd, Brian T

Sponsor: Lindsay (Agnes M) Trust

Sponsor ID: NONE

FRAGRNT Start/End Date: 12/01/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N452 - Convergence to Digital

FMGR: Shepperd, Brian T

Fund Information

Effective Date: 6/3/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N452 Org: UNTV2A	0.00	0.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UNE005	2/22/2005	3	740000	Cap Equipment	0.00	0.00	Public Broadcasting Service

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	2,500.00	0.00	2,500.42	(0.42)
Total Direct Cost Expenditures	2,500.00	0.00	2,500.42	(0.42)
Total Fund: 14N452 Org: UNTV2G	2,500.00	0.00	2,500.42	(0.42)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UNE005	2/22/2005	7	740000	Cap Equipment	2,500.42	2,500.42	Public Broadcasting Service

Grant: 14N453 - Planning for the Next Generation

Active
Grant

PI: Frid, Peter A

Sponsor: Corporate Fund (NHCF)

Sponsor ID: GT04-2316

FRAGRNT Start/End Date: 12/01/2004 - 11/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N453 - Next Generation of Service

FMGR: Frid, Peter A

Fund Information

Effective Date: 12/1/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC9

IDC Dist From Code: UNHDST

9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,380.00	378.00	0.00	7,002.00
Fringe Benefits	620.00	34.40	0.00	585.60
Travel	375.00	220.32	0.00	154.68
Supplies	9,000.00	1,834.14	0.00	7,165.86
Total Direct Cost Expenditures	17,375.00	2,466.86	0.00	14,908.14
Indirect Costs	1,564.00	199.35	0.00	1,364.65
Total Indirect Cost Expenditures	1,564.00	199.35	0.00	1,364.65
Total Fund: 14N453 Org: UNTV4A	18,939.00	2,666.21	0.00	16,272.79

Grant: 14N459 - Digital Master Control - McIninch

Active
Other

PI: Shepperd, Brian T

Sponsor: McIninch Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 12/09/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: STDBUD

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 14N459 - Digital Master Control - McIninch

FMGR: Shepperd, Brian T

Fund Information

Effective Date: 6/3/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N459 Org: UNTV2A	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	10,000.00	0.00	10,000.00	0.00
Total Direct Cost Expenditures	10,000.00	0.00	10,000.00	0.00
Total Fund: 14N459 Org: UNTV2G	10,000.00	0.00	10,000.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UNE005	2/22/2005	10	740000	Cap Equipment	10,000.00	10,000.00	Public Broadcasting Service

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UNNHTV - NHPTV

Grant: 14N482 - Financial Literacy

Active Grant

PI:	DeAngelis, Dawn M		Approved For Admin	NONE
Sponsor:	Center for Public Responsibility		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2005 - 06/30/2006		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N482 - Ctr for Pub Respon-Finan. Literacy

FMGR: DeAngelis, Dawn M

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/1/2005	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,130.00	0.00	0.00	17,130.00
Fringe Benefits	7,434.00	0.00	0.00	7,434.00
Total Direct Cost Expenditures	24,564.00	0.00	0.00	24,564.00
Indirect Costs	2,456.00	0.00	0.00	2,456.00
Total Indirect Cost Expenditures	2,456.00	0.00	0.00	2,456.00
Total Fund: 14N482 Org: UNTV1N	27,020.00	0.00	0.00	27,020.00

PI: Walsh, Cheryl A

Sponsor: Brown Foundation, Inc.

Sponsor ID: NONE

FRAGRNT Start/End Date: 04/26/2005 - 04/25/2006

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

YES

Fund: 14N505 - Membership Challenge 05-06

FMGR: Walsh, Cheryl A

Fund Information
Effective Date: 4/26/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 14N505 Org: UNTV3B	5,000.00	0.00	0.00	5,000.00

PI: Shepperd, Brian T

Sponsor: Amelia Peabody Charitable Fund

Sponsor ID: NONE

FRAGRNT Start/End Date: 05/09/2005 - 05/08/2006

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

YES

Fund: 14N508 - Digital Transition

FMGR: Shepperd, Brian T

Fund Information

Effective Date: 5/9/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	50,000.00	0.00	50,000.00	0.00
Total Direct Cost Expenditures	50,000.00	0.00	50,000.00	0.00
Total Fund: 14N508 Org: UNTV2G	50,000.00	0.00	50,000.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UNE005	2/22/2005	9	740000	Cap Equipment	50,000.00	50,000.00	Public Broadcasting Service

Grant: 14N509 - Ready to Learn Northern NH 05-06

Active
Grant

PI: VanWagoner, Patricia R

Sponsor: Corporate Fund (NHCF)

Sponsor ID: NONE

FRAGRNT Start/End Date: 05/03/2005 - 05/02/2006

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N509 - Ready to Learn-No. NH

FMGR: VanWagoner, Patricia R

Fund Information

Effective Date: 5/3/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC9

IDC Dist From Code: UNHDST

9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,557.00	0.00	0.00	1,557.00
Fringe Benefits	675.00	0.00	0.00	675.00
Travel	911.00	0.00	0.00	911.00
Supplies	1,444.00	0.00	0.00	1,444.00
Total Direct Cost Expenditures	4,587.00	0.00	0.00	4,587.00
Indirect Costs	413.00	0.00	0.00	413.00
Total Indirect Cost Expenditures	413.00	0.00	0.00	413.00
Total Fund: 14N509 Org: UNTV5B	5,000.00	0.00	0.00	5,000.00

Grant: 14N510 - Seeing Seniors

Active
Grant

PI:	Austin, Lynn Z		Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Approved For Preaward	NO
Sponsor ID:	1542	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2005 - 10/31/2006		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N510 - Seeing Seniors
FMGR: Austin, Lynn Z

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/1/2005	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	653.00	0.00	0.00	653.00
Supplies	8,438.00	0.00	0.00	8,438.00
Total Direct Cost Expenditures	9,091.00	0.00	0.00	9,091.00
Indirect Costs	909.00	0.00	0.00	909.00
Total Indirect Cost Expenditures	909.00	0.00	0.00	909.00
Total Fund: 14N510 Org: UNTV1B	10,000.00	0.00	0.00	10,000.00

PI: VanWagoner, Patricia R

Sponsor: Saul O. Sidore Memorial Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 05/27/2005 - 05/31/2006

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N522 - Ready to Learn No. Country

FMGR: VanWagoner, Patricia R

Fund Information

Effective Date: 5/27/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UNHDST

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	455.00	0.00	0.00	455.00
Total Direct Cost Expenditures	455.00	0.00	0.00	455.00
Indirect Costs	45.00	0.00	0.00	45.00
Total Indirect Cost Expenditures	45.00	0.00	0.00	45.00
Total Fund: 14N522 Org: UNTV5B	500.00	0.00	0.00	500.00

Grant: 166059 - EPA Enviroed Wildlife Journal Jr.

Active
Grant

PI:	Adams, Susan C	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	NE-9818001	Budget Controls	A110
FRAGRNT Start/End Date:	09/15/2003 - 07/15/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166059 - EPA Wildlife Journal Jr
FMGR: Adams, Susan C

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/15/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UNTV5A
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	2,725.07	0.00	(725.07)
Fringe Benefits	810.00	1,090.02	0.00	(280.02)
Supplies	1,005.00	0.00	0.00	1,005.00
Total Direct Cost Expenditures	3,815.00	3,815.09	0.00	(0.09)
Indirect Costs	1,183.00	1,182.64	0.00	0.36
Total Indirect Cost Expenditures	1,183.00	1,182.64	0.00	0.36
Total Fund: 166059 Org: UNTV5A	4,998.00	4,997.73	0.00	0.27

Grant: 184108 - 2004-2005 College Workstudy

Active Grant

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P003A042524	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 184108 - 2004-2005 College Work Study
FMGR: Allen, Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	3/30/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,699.87	0.00	(1,699.87)
Total Direct Cost Expenditures	0.00	1,699.87	0.00	(1,699.87)
Total Fund: 184108 Org: UQHGAB	0.00	1,699.87	0.00	(1,699.87)

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111373 - 2001-02 Ses Grant Comm/Info

FMGR: Adams, Stephen M

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: URSGSA
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	128,525.00	127,965.00	0.00	560.00
Fringe Benefits	44,658.00	45,878.09	0.00	(1,220.09)
Travel	4,600.00	5,137.71	0.00	(537.71)
Supplies	20,690.00	19,492.54	0.00	1,197.46
Total Direct Cost Expenditures	198,473.00	198,473.34	0.00	(0.34)
Indirect Costs	61,527.00	61,526.63	0.00	0.37
Total Indirect Cost Expenditures	61,527.00	61,526.63	0.00	0.37
Total Fund: 111373 Org: URSGSA	260,000.00	259,999.97	0.00	0.03

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111374 - 2001-02 Sea Grant Prog Develop

FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	6,451.73	0.00	(6,451.73)
Fringe Benefits	0.00	1,600.82	0.00	(1,600.82)
Travel	0.00	7,758.86	0.00	(7,758.86)
Supplies	27,054.15	29,904.97	0.00	(2,850.82)
Tuition/Participant Support	0.00	500.00	0.00	(500.00)
Contractual	107,884.85	88,410.22	0.00	19,474.63
Total Direct Cost Expenditures	134,939.00	134,626.60	0.00	312.40
Indirect Costs	8,754.00	8,754.00	0.00	0.00
Total Indirect Cost Expenditures	8,754.00	8,754.00	0.00	0.00
Total Fund: 111374 Org: URSGAB	143,693.00	143,380.60	0.00	312.40

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111375 - 2001-02 Sea Grant Prog Manage

FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	188,652.00	182,654.69	0.00	5,997.31
Fringe Benefits	66,031.00	65,648.09	0.00	382.91
Travel	12,500.00	10,153.37	0.00	2,346.63
Supplies	19,247.00	23,342.85	0.00	(4,095.85)
Contractual	90,000.00	89,999.31	0.00	0.69
Total Direct Cost Expenditures	376,430.00	371,798.31	0.00	4,631.69
Indirect Costs	20,570.00	17,646.00	0.00	2,924.00
Total Indirect Cost Expenditures	20,570.00	17,646.00	0.00	2,924.00
Total Fund: 111375 Org: URSGAB	397,000.00	389,444.31	0.00	7,555.69

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111426 - 2001-02 SEA GRANT PROG DEVELOP
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URSGAB

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,870.00	1,870.00	0.00	0.00
Total Direct Cost Expenditures	1,870.00	1,870.00	0.00	0.00
Indirect Costs	580.00	579.70	0.00	0.30
Total Indirect Cost Expenditures	580.00	579.70	0.00	0.30
Total Fund: 111426 Org: URSGAB	2,450.00	2,449.70	0.00	0.30

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111428 - 2001-02 SES GRANT COMM/INFO
FMGR: Adams, Stephen M

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URSGSA

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	5,000.00	5,000.00	0.00	0.00
Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00
Total Fund: 111428 Org: URSGSA	5,000.00	5,000.00	0.00	0.00

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111659 - Fisheries Models for the Layman
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/5/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URSGAB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,505.00	6,363.77	0.00	1,141.23
Fringe Benefits	1,384.00	2,524.82	0.00	(1,140.82)
Supplies	2,561.00	0.00	0.00	2,561.00
Total Direct Cost Expenditures	11,450.00	8,888.59	0.00	2,561.41
Indirect Costs	3,550.00	2,755.46	0.00	794.54
Total Indirect Cost Expenditures	3,550.00	2,755.46	0.00	794.54
Total Fund: 111659 Org: URSGAB	15,000.00	11,644.05	0.00	3,355.95

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111664 - Knauss Fellowship Rachel Gallant
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,000.00	30,284.60	0.00	1,715.40
Fringe Benefits	0.00	1,716.85	0.00	(1,716.85)
Travel	4,000.00	5,074.52	0.00	(1,074.52)
Supplies	2,000.00	924.00	0.00	1,076.00
Total Direct Cost Expenditures	38,000.00	37,999.97	0.00	0.03
Total Fund: 111664 Org: URSGAB	38,000.00	37,999.97	0.00	0.03

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111678 - Communications & Information Prog.
FMGR: Adams, Stephen M

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URSGSA
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,180.00	55,070.35	0.00	(1,890.35)
Fringe Benefits	20,788.00	17,794.43	0.00	2,993.57
Travel	3,000.00	2,207.00	0.00	793.00
Supplies	7,002.00	8,446.70	0.00	(1,444.70)
Total Direct Cost Expenditures	83,970.00	83,518.48	0.00	451.52
Indirect Costs	26,030.00	25,890.67	0.00	139.33
Total Indirect Cost Expenditures	26,030.00	25,890.67	0.00	139.33
Total Fund: 111678 Org: URSGSA	110,000.00	109,409.15	0.00	590.85

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111782 - Sea Grant 2004-2006 (Prog Mgt)

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	10.00	(10.00)
Total Direct Cost Expenditures	0.00	0.00	10.00	(10.00)
Total Fund: 111782 Org: URSEAG	0.00	0.00	10.00	(10.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IRMD	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	109,220.00	64,097.85	21,139.87	23,982.28
Fringe Benefits	44,234.00	25,834.39	9,174.70	9,224.91
Travel	6,400.00	5,823.27	0.00	576.73
Supplies	9,034.00	6,983.39	2,522.00	(471.39)
Total Direct Cost Expenditures	168,888.00	102,738.90	32,836.57	33,312.53
Indirect Costs	7,112.00	3,556.00	0.00	3,556.00
Total Indirect Cost Expenditures	7,112.00	3,556.00	0.00	3,556.00
Total Fund: 111782 Org: URSGAB	176,000.00	106,294.90	32,836.57	36,868.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6JRM07	7/1/2005	1	713000	Printing & Copying-General	300.00	300.00	UNH Printing Services
E	E6JRM08	7/1/2005	1	713000	Printing & Copying-General	600.00	600.00	UNH Printing Services
E	E6LR002	7/8/2005	1	718000	Telecom-General	1,622.00	1,622.00	UNH Telecom

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Fund: 111787 - Sea Grant Communications

FMGR: Adams, Stephen M

Fund Information

Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URSGSA

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	600.00	(600.00)
Total Direct Cost Expenditures	0.00	0.00	600.00	(600.00)
Total Fund: 111787 Org: URSGAB	0.00	0.00	600.00	(600.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IRME	7/14/2005	1	714000	Postage-General	600.00	600.00	UNH Mail Services

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	113,492.00	73,930.58	65,153.25	(25,591.83)
Fringe Benefits	45,964.00	29,540.81	28,276.51	(11,853.32)
Travel	3,000.00	2,651.34	0.00	348.66
Supplies	5,482.00	4,815.03	1,135.00	(468.03)
Total Direct Cost Expenditures	167,938.00	110,937.76	94,564.76	(37,564.52)
Indirect Costs	52,060.00	34,390.62	0.00	17,669.38
Total Indirect Cost Expenditures	52,060.00	34,390.62	0.00	17,669.38
Total Fund: 111787 Org: URSGSA	219,998.00	145,328.38	94,564.76	(19,895.14)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6HRM02	7/6/2005	1	711200	Research Supplies	500.00	500.00	UNH Computer Store
E	E6JRM04	7/6/2005	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services
E	E6LR003	7/8/2005	1	718000	Telecom-General	135.00	135.00	UNH Telecom

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111788 - Sea Grant Program Development

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	255.32	0.00	(255.32)
Supplies	77,493.00	993.10	0.00	76,499.90
Contractual	0.00	295.97	1,804.03	(2,100.00)
Total Direct Cost Expenditures	77,493.00	1,544.39	1,804.03	74,144.58
Indirect Costs	9,757.00	57.00	0.00	9,700.00
Total Indirect Cost Expenditures	9,757.00	57.00	0.00	9,700.00
Total Fund: 111788 Org: URSGAB	87,250.00	1,601.39	1,804.03	83,844.58

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04893A	8/3/2004	1	730003	Subcontracts 03	2,100.00	1,804.03	Dartmouth College

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111790 - Sea Grant Extension Program

FMGR: Doyle, Brian E

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF
Expend End Date:		IDC Dist From Code:	UXWMBD
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	64.20	0.00	(64.20)
Fringe Benefits	0.00	5.39	0.00	(5.39)
Total Direct Cost Expenditures	0.00	69.59	0.00	(69.59)
Indirect Costs	0.00	18.09	0.00	(18.09)
Total Indirect Cost Expenditures	0.00	18.09	0.00	(18.09)
Total Fund: 111790 Org: URSGAB	0.00	87.68	0.00	(87.68)

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111860 - Origins of Invasive Codium
FMGR: Mathieson, Arthur C

Fund Information		Fund Indirect Cost Information		
Effective Date:	10/26/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111860 Org: URSEAG	0.00	0.00	0.00	0.00

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C205 - 2001 Sea Grant:cost Share /Cost Sh
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	178,453.00	170,908.93	0.00	7,544.07
Fringe Benefits	64,285.00	55,497.61	0.00	8,787.39
Total Direct Cost Expenditures	242,738.00	226,406.54	0.00	16,331.46
Indirect Costs	165,465.00	70,186.01	0.00	95,278.99
Total Indirect Cost Expenditures	165,465.00	70,186.01	0.00	95,278.99
Total Fund: 15C205 Org: URSGAB	408,203.00	296,592.55	0.00	111,610.45

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C265 - 2002 Cost Share
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 6/18/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	173,567.00	139,628.38	0.00	33,938.62
Fringe Benefits	61,609.00	50,522.04	0.00	11,086.96
Supplies	65,700.00	0.00	0.00	65,700.00
Tuition/Participant Support	7,874.00	0.00	0.00	7,874.00
Total Direct Cost Expenditures	308,750.00	190,150.42	0.00	118,599.58
Indirect Costs	182,847.00	85,567.67	0.00	97,279.33
Total Indirect Cost Expenditures	182,847.00	85,567.67	0.00	97,279.33
Total Fund: 15C265 Org: URSGAB	491,597.00	275,718.09	0.00	215,878.91

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C305 - FY 2003 SG Cost Share on-campus
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 4/17/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,364.00	1,912.00	0.00	47,452.00
Fringe Benefits	18,555.00	156.78	0.00	18,398.22
Travel	1,250.00	0.00	0.00	1,250.00
Supplies	1,750.00	0.00	0.00	1,750.00
Tuition/Participant Support	2,125.00	0.00	0.00	2,125.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	73,044.00	2,068.78	0.00	70,975.22
Indirect Costs	34,236.00	930.94	0.00	33,305.06
Total Indirect Cost Expenditures	34,236.00	930.94	0.00	33,305.06
Total Fund: 15C305 Org: URSGAB	107,280.00	2,999.72	0.00	104,280.28

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 15C309 - FY 2003 SG Cost Share off-campus
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,150.00	0.00	0.00	38,150.00
Fringe Benefits	14,913.00	0.00	0.00	14,913.00
Total Direct Cost Expenditures	53,063.00	0.00	0.00	53,063.00
Indirect Costs	13,796.00	0.00	0.00	13,796.00
Total Indirect Cost Expenditures	13,796.00	0.00	0.00	13,796.00
Total Fund: 15C309 Org: URSGAB	66,859.00	0.00	0.00	66,859.00

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C310 - FY 2003 SG Cost Share OSA
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 4/17/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,610.00	11,400.82	0.00	42,209.18
Fringe Benefits	20,956.00	4,503.32	0.00	16,452.68
Total Direct Cost Expenditures	74,566.00	15,904.14	0.00	58,661.86
Indirect Costs	23,115.00	4,930.28	0.00	18,184.72
Total Indirect Cost Expenditures	23,115.00	4,930.28	0.00	18,184.72
Total Fund: 15C310 Org: URSGAB	97,681.00	20,834.42	0.00	76,846.58

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C360 - Sea Grant 2004-2006 (Prog Mgt)

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,280.00	27,376.93	0.00	(96.93)
Fringe Benefits	11,048.00	10,950.80	0.00	97.20
Total Direct Cost Expenditures	38,328.00	38,327.73	0.00	0.27
Indirect Costs	11,882.00	11,881.72	0.00	0.28
Total Indirect Cost Expenditures	11,882.00	11,881.72	0.00	0.28
Total Fund: 15C360 Org: URSGAB	50,210.00	50,209.45	0.00	0.55

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 15C361 - Sea Grant 2004-2006 (Prog Mgt)
FMGR: Adams, Stephen M

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,843.00	15,506.77	0.00	6,336.23
Fringe Benefits	8,846.00	6,227.17	0.00	2,618.83
Total Direct Cost Expenditures	30,689.00	21,733.94	0.00	8,955.06
Indirect Costs	9,514.00	6,737.48	0.00	2,776.52
Total Indirect Cost Expenditures	9,514.00	6,737.48	0.00	2,776.52
Total Fund: 15C361 Org: URSGSA	40,203.00	28,471.42	0.00	11,731.58

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	101,538.00	107,854.58	0.00	(6,316.58)
Fringe Benefits	37,569.00	42,400.71	0.00	(4,831.71)
Travel	11,000.00	8,616.83	0.00	2,383.17
Equipment	6,000.00	0.00	0.00	6,000.00
Supplies	9,054.00	4,868.99	0.00	4,185.01
Total Direct Cost Expenditures	165,161.00	163,741.11	0.00	1,419.89
Indirect Costs	49,340.00	50,759.85	0.00	(1,419.85)
Total Indirect Cost Expenditures	49,340.00	50,759.85	0.00	(1,419.85)
Total Fund: 111463 Org: URCIRL	214,501.00	214,500.96	0.00	0.04

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111518 - CULTURE METHODS BLUE MUSSELS

FMGR: Langan, Richard

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: URCIRL

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,400.00	30,996.05	0.00	(4,596.05)
Fringe Benefits	5,936.00	10,254.36	0.00	(4,318.36)
Travel	6,500.00	5,319.17	0.00	1,180.83
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	26,000.00	20,334.63	0.00	5,665.37
Total Direct Cost Expenditures	67,836.00	66,904.21	0.00	931.79
Indirect Costs	29,176.00	30,107.80	0.00	(931.80)
Total Indirect Cost Expenditures	29,176.00	30,107.80	0.00	(931.80)
Total Fund: 111518 Org: URCIRL	97,012.00	97,012.01	0.00	(0.01)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111527 - CINEMAR ADVISORY BOARD

FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	7,500.00	4,894.33	0.00	2,605.67
Supplies	882.00	3,487.33	0.00	(2,605.33)
Total Direct Cost Expenditures	8,382.00	8,381.66	0.00	0.34
Indirect Costs	2,598.00	2,598.34	0.00	(0.34)
Total Indirect Cost Expenditures	2,598.00	2,598.34	0.00	(0.34)
Total Fund: 111527 Org: URCIRL	10,980.00	10,980.00	0.00	0.00

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111528 - PROJECT INFRASTRUCTURE

FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,980.00	25,400.45	0.00	4,579.55
Fringe Benefits	2,520.00	2,032.39	0.00	487.61
Travel	0.00	1,027.57	0.00	(1,027.57)
Equipment	15,700.00	966.62	0.00	14,733.38
Supplies	140,000.00	155,287.83	0.00	(15,287.83)
Total Direct Cost Expenditures	188,200.00	184,714.86	0.00	3,485.14
Indirect Costs	53,475.00	56,961.80	0.00	(3,486.80)
Total Indirect Cost Expenditures	53,475.00	56,961.80	0.00	(3,486.80)
Total Fund: 111528 Org: URCIRL	241,675.00	241,676.66	0.00	(1.66)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111529 - 2002-03 CINEMAR POJECT MGMT

FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	92,500.00	90,603.32	0.00	1,896.68
Fringe Benefits	31,265.00	33,316.89	0.00	(2,051.89)
Travel	12,000.00	10,618.09	0.00	1,381.91
Supplies	5,000.00	6,223.02	0.00	(1,223.02)
Total Direct Cost Expenditures	140,765.00	140,761.32	0.00	3.68
Indirect Costs	43,637.00	43,635.91	0.00	1.09
Total Indirect Cost Expenditures	43,637.00	43,635.91	0.00	1.09
Total Fund: 111529 Org: URCIRL	184,402.00	184,397.23	0.00	4.77

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111530 - NEW PROJECT STARTS
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	2,691.10	0.00	(2,691.10)
Supplies	33,397.00	189.21	0.00	33,207.79
Contractual	0.00	32,226.80	0.00	(32,226.80)
Total Direct Cost Expenditures	33,397.00	35,107.11	0.00	(1,710.11)
Indirect Costs	10,353.00	8,642.90	0.00	1,710.10
Total Indirect Cost Expenditures	10,353.00	8,642.90	0.00	1,710.10
Total Fund: 111530 Org: URCIRL	43,750.00	43,750.01	0.00	(0.01)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111531 - PROGRAM COMMUNICATIONS
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,000.00	8,260.85	0.00	10,739.15
Fringe Benefits	5,600.00	2,772.80	0.00	2,827.20
Travel	1,000.00	1,270.56	0.00	(270.56)
Supplies	17,500.00	30,795.79	0.00	(13,295.79)
Total Direct Cost Expenditures	43,100.00	43,100.00	0.00	(0.00)
Indirect Costs	13,361.00	13,360.98	0.00	0.02
Total Indirect Cost Expenditures	13,361.00	13,360.98	0.00	0.02
Total Fund: 111531 Org: URCIRL	56,461.00	56,460.98	0.00	0.02

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111596 - Program Administration

FMGR: Langan, Richard

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URCIRL

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,996.00	45,929.07	0.00	66.93
Fringe Benefits	18,096.00	18,574.68	0.00	(478.68)
Travel	6,000.00	7,259.43	0.00	(1,259.43)
Supplies	4,350.00	2,541.73	0.00	1,808.27
Total Direct Cost Expenditures	74,442.00	74,304.91	0.00	137.09
Indirect Costs	23,075.00	23,034.56	0.00	40.44
Total Indirect Cost Expenditures	23,075.00	23,034.56	0.00	40.44
Total Fund: 111596 Org: URCIRL	97,517.00	97,339.47	0.00	177.53

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111597 - Program Communications

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 8/27/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: UOTHON

Expend End Date:

IDC Dist From Code: URCIRL

31.00 %

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,925.00	12,423.19	0.00	3,501.81
Fringe Benefits	5,038.00	4,892.09	0.00	145.91
Travel	4,000.00	1,990.04	0.00	2,009.96
Supplies	25,640.00	30,851.39	150.00	(5,361.39)
Total Direct Cost Expenditures	50,603.00	50,156.71	150.00	296.29
Indirect Costs	15,687.00	15,548.56	0.00	138.44
Total Indirect Cost Expenditures	15,687.00	15,548.56	0.00	138.44
Total Fund: 111597 Org: URCIRL	66,290.00	65,705.27	150.00	434.73

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4URS018	10/3/2003	1	717200	Other Professional Services-General	4,000.00	0.00	Brackett, Jennifer Anne
E	E6KRM08	7/5/2005	1	711200	Research Supplies	150.00	150.00	UNH Central Stores

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111598 - OOA Project Management
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	99,570.00	95,806.74	0.00	3,763.26
Fringe Benefits	35,380.00	36,393.15	0.00	(1,013.15)
Travel	12,000.00	12,043.92	0.00	(43.92)
Supplies	5,000.00	7,675.22	0.00	(2,675.22)
Accounts Not Coded to AGRT110 Attribute	0.00	(0.10)	0.00	0.10
Total Direct Cost Expenditures	151,950.00	151,918.93	0.00	31.07
Indirect Costs	47,105.00	47,094.81	0.00	10.19
Total Indirect Cost Expenditures	47,105.00	47,094.81	0.00	10.19
Total Fund: 111598 Org: URCIRL	199,055.00	199,013.74	0.00	41.26

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111599 - OOA Project Infrastructure
FMGR: Langan, Richard

Fund Information

Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist From Code: URCIRL

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,000.00	21,287.00	0.00	13,713.00
Fringe Benefits	2,870.00	1,699.88	0.00	1,170.12
Travel	0.00	0.00	0.00	0.00
Equipment	156,000.00	157,345.09	0.00	(1,345.09)
Supplies	178,045.00	191,901.39	0.00	(13,856.39)
Total Direct Cost Expenditures	371,915.00	372,233.36	0.00	(318.36)
Indirect Costs	66,934.00	66,615.38	0.00	318.62
Total Indirect Cost Expenditures	66,934.00	66,615.38	0.00	318.62
Total Fund: 111599 Org: URCIRL	438,849.00	438,848.74	0.00	0.26

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URM059	4/4/2003	1	740000	Cap Equipment	32,572.00	0.00	Gael Force Marine Equipment
P	P3URM061	4/14/2003	1	711200	Research Supplies	978.13	0.00	Norcan Electrical Systems
P	P3URM062	4/16/2003	1	740005	Cap Equipment-Fabricated Equipment	5,500.00	0.00	Boston Fuel Injection Inc
P	P3URM068	5/7/2003	1	740000	Cap Equipment	88,607.00	0.00	Net System Inc
P	P3URM073	6/17/2003	1	740000	Cap Equipment	4,920.00	0.00	Prater Industries Inc
P	P4URM003	7/10/2003	1	717200	Other Professional Services-General	8,690.00	0.00	The Aulson Company Inc

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111600 - OOA Technology Transfer

FMGR: Langan, Richard

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URCIRL

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,712.00	27,687.37	0.00	3,024.63
Fringe Benefits	5,871.00	8,247.27	0.00	(2,376.27)
Travel	6,000.00	4,961.22	0.00	1,038.78
Supplies	25,300.00	27,066.49	0.00	(1,766.49)
Total Direct Cost Expenditures	67,883.00	67,962.35	0.00	(79.35)
Indirect Costs	21,044.00	21,068.39	0.00	(24.39)
Total Indirect Cost Expenditures	21,044.00	21,068.39	0.00	(24.39)
Total Fund: 111600 Org: URCIRL	88,927.00	89,030.74	0.00	(103.74)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111602 - OOA Finfish Production

FMGR: Langan, Richard

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: URCIRL

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	160,508.00	160,508.00	0.00	0.00
Total Direct Cost Expenditures	160,508.00	160,508.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111602 Org: URCIRL	167,008.00	167,008.00	0.00	0.00

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111604 - Sub: URI

FMGR: Langan, Richard

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: URCIRL

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	46.00	0.00	(46.00)
Contractual	73,841.00	73,841.00	0.00	0.00
Total Direct Cost Expenditures	73,841.00	73,887.00	0.00	(46.00)
Indirect Costs	11,250.00	11,271.16	0.00	(21.16)
Total Indirect Cost Expenditures	11,250.00	11,271.16	0.00	(21.16)
Total Fund: 111604 Org: URCIRL	85,091.00	85,158.16	0.00	(67.16)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111607 - Sub: WHOI
FMGR: Langan, Richard

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: URCIRL

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	73,895.00	73,895.00	0.00	0.00
Total Direct Cost Expenditures	73,895.00	73,895.00	0.00	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111607 Org: URCIRL	85,145.00	85,145.00	0.00	0.00

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111610 - Blue Mussels
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,200.00	37,401.28	0.00	1,798.72
Fringe Benefits	11,978.00	14,060.35	0.00	(2,082.35)
Travel	3,500.00	3,271.88	0.00	228.12
Supplies	22,500.00	19,304.34	0.00	3,195.66
Total Direct Cost Expenditures	77,178.00	74,037.85	0.00	3,140.15
Indirect Costs	34,731.00	37,871.14	0.00	(3,140.14)
Total Indirect Cost Expenditures	34,731.00	37,871.14	0.00	(3,140.14)
Total Fund: 111610 Org: URCIRL	111,909.00	111,908.99	0.00	0.01

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111712 - Program Administration CINEMar
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	80,275.00	55,011.40	30,913.63	(5,650.03)
Fringe Benefits	32,511.00	22,376.79	13,416.50	(3,282.29)
Travel	8,000.00	4,094.36	0.00	3,905.64
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	4,350.00	554.86	0.00	3,795.14
Total Direct Cost Expenditures	128,136.00	82,037.41	44,330.13	1,768.46
Indirect Costs	38,793.00	25,431.63	0.00	13,361.37
Total Indirect Cost Expenditures	38,793.00	25,431.63	0.00	13,361.37
Total Fund: 111712 Org: URCIRL	166,929.00	107,469.04	44,330.13	15,129.83

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111713 - CINEMar Communications
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,000.00	10,595.27	15,142.21	(7,737.48)
Fringe Benefits	6,006.00	4,184.70	6,571.71	(4,750.41)
Travel	4,000.00	0.00	0.00	4,000.00
Supplies	24,840.00	9,652.65	0.00	15,187.35
Total Direct Cost Expenditures	52,846.00	24,432.62	21,713.92	6,699.46
Indirect Costs	16,382.00	7,574.20	0.00	8,807.80
Total Indirect Cost Expenditures	16,382.00	7,574.20	0.00	8,807.80
Total Fund: 111713 Org: URCIRL	69,228.00	32,006.82	21,713.92	15,507.26

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111714 - OOA Project Management
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	180,293.00	171,330.53	0.00	8,962.47
Fringe Benefits	67,883.00	65,140.50	0.00	2,742.50
Travel	8,000.00	17,269.80	0.00	(9,269.80)
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	5,000.00	10,441.37	0.00	(5,441.37)
Total Direct Cost Expenditures	264,176.00	264,182.20	0.00	(6.20)
Indirect Costs	80,964.00	81,896.57	0.00	(932.57)
Total Indirect Cost Expenditures	80,964.00	81,896.57	0.00	(932.57)
Total Fund: 111714 Org: URCIRL	345,140.00	346,078.77	0.00	(938.77)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111715 - OOA Project Infrastructure
FMGR: Langan, Richard

Fund Information
Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,000.00	14,554.00	0.00	15,446.00
Fringe Benefits	2,520.00	741.64	0.00	1,778.36
Travel	0.00	201.96	0.00	(201.96)
Equipment	177,000.00	138,567.26	0.00	38,432.74
Supplies	158,600.00	186,376.02	0.00	(27,776.02)
Total Direct Cost Expenditures	368,120.00	340,440.88	0.00	27,679.12
Indirect Costs	59,247.00	62,580.81	0.00	(3,333.81)
Total Indirect Cost Expenditures	59,247.00	62,580.81	0.00	(3,333.81)
Total Fund: 111715 Org: URCIRL	427,367.00	403,021.69	0.00	24,345.31

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URM068	5/7/2003	3	740000	Cap Equipment	11,683.88	0.00	Net System Inc
P	P4URM010	8/19/2003	1	711200	Research Supplies	3,814.81	0.00	Vulcan Lead Inc
P	P4URM013	9/1/2003	1	716000	Maintenance & Repairs-General	17,238.35	0.00	Island Marine Service
P	P4URM020	10/10/2003	1	716000	Maintenance & Repairs-General	202.31	0.00	Abel-Womack Integrated Handling Solutions
P	P4URM021	10/28/2003	1	717200	Other Professional Services-General	300.00	0.00	Theriault, Paul A
P	P4URM024	11/13/2003	1	716000	Maintenance & Repairs-General	5,198.38	0.00	Island Marine Service
P	P4URM027	12/1/2003	1	740000	Cap Equipment	3,675.00	0.00	Mobile Storage
P	P4URM035	1/12/2004	1	711200	Research Supplies	1,500.00	0.00	J & J Steel & Stone
P	P4URM039	2/1/2004	1	740000	Cap Equipment	14,104.55	0.00	IAS Products LTD
P	P4URM051	4/27/2004	1	740000	Cap Equipment	6,950.00	0.00	Granite Industrial Trucks Inc
P	P4URM052	6/16/2004	1	740040	Cap Equipment-Vehicles	78,991.00	0.00	Millennium Marine Inc
P	P5URM11	9/17/2004	1	711200	Research Supplies	1,097.70	0.00	Ultra Dynamics Inc
P	P5URM12	9/23/2004	1	711200	Research Supplies	948.26	0.00	Norcan Electrical Systems
P	P5URM18	11/2/2004	1	716100	Rentals & Leases-General	2,450.00	0.00	Searcher Marine Llc

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111716 - OOA Technology Transfer

FMGR: Langan, Richard

Fund Information

Effective Date: 8/14/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URCIRL

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,575.00	35,716.42	0.00	858.58
Fringe Benefits	8,393.00	12,190.52	0.00	(3,797.52)
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	8,600.00	2,141.58	0.00	6,458.42
Total Direct Cost Expenditures	59,568.00	50,048.52	0.00	9,519.48
Indirect Costs	18,466.00	15,514.89	0.00	2,951.11
Total Indirect Cost Expenditures	18,466.00	15,514.89	0.00	2,951.11
Total Fund: 111716 Org: URCIRL	78,034.00	65,563.41	0.00	12,470.59

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111718 - Competitively Selected Projects
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	287,186.00	236,646.96	50,539.04	0.00
Total Direct Cost Expenditures	287,186.00	236,646.96	50,539.04	0.00
Indirect Costs	13,000.00	13,000.00	0.00	0.00
Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00
Total Fund: 111718 Org: URCIRL	300,186.00	249,646.96	50,539.04	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ831	12/18/2003	1	730010	Subcontracts 10	152,094.00	50,539.04	Univ Of Rhode Island

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 111594 - Oil Spill Response R&D

Active

Cooperative Agreement

PI:	Kinner, Nancy E	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2607	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111594 - Oil Spill Response R&D Admin.

FMGR: Kinner, Nancy E

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/5/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,448.04	2,412.69	0.00	35.35
Fringe Benefits	925.00	971.29	0.00	(46.29)
Travel	8.00	8.00	0.00	0.00
Supplies	188.12	188.12	0.00	0.00
Total Direct Cost Expenditures	3,569.16	3,580.10	0.00	(10.94)
Indirect Costs	1,106.38	1,109.74	0.00	(3.36)
Total Indirect Cost Expenditures	1,106.38	1,109.74	0.00	(3.36)
Total Fund: 111594 Org: URCIRL	4,675.54	4,689.84	0.00	(14.30)

Grant: 111594 - Oil Spill Response R&D

Active
Cooperative Agreement

PI: Kinner, Nancy E

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2607

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111595 - Oil Spill Response R&D

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 1/5/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: URCIRL

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	385,888.34	374,458.83	0.00	11,429.51
Total Direct Cost Expenditures	385,888.34	374,458.83	0.00	11,429.51
Indirect Costs	56,250.00	68,227.00	0.00	(11,977.00)
Total Indirect Cost Expenditures	56,250.00	68,227.00	0.00	(11,977.00)
Total Fund: 111595 Org: URCIRL	442,138.34	442,685.83	0.00	(547.49)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04851	4/20/2004	1	730008	Subcontracts 08	53,594.15	0.00	Louisiana State University
P	PZZZ688	10/15/2002	1	730003	Subcontracts 03	109,826.39	0.00	Skidaway Institute of Oceanography
P	PZZZ840	1/12/2004	1	730005	Subcontracts 05	54,188.03	0.00	Clarkson University

Grant: 111594 - Oil Spill Response R&D

Active
Cooperative Agreement

PI:	Kinner, Nancy E	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2607	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111777 - Competitive Projects on Campus
FMGR: Kinner, Nancy E

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/5/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	81,460.15	83,110.65	0.00	(1,650.50)
Total Direct Cost Expenditures	81,460.15	83,110.65	0.00	(1,650.50)
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111777 Org: URCIRL	87,960.15	89,610.65	0.00	(1,650.50)

Grant: 111594 - Oil Spill Response R&D

Active
Cooperative Agreement

PI:	Kinner, Nancy E	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2607	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111778 - Competitive Projects off Campus
FMGR: Kinner, Nancy E

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/5/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	28,182.50	28,182.50	0.00	0.00
Total Direct Cost Expenditures	28,182.50	28,182.50	0.00	0.00
Indirect Costs	7,327.45	7,327.45	0.00	0.00
Total Indirect Cost Expenditures	7,327.45	7,327.45	0.00	0.00
Total Fund: 111778 Org: URCIRL	35,509.95	35,509.95	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04839	9/1/2004	1	730009	Subcontracts 09	12,000.00	0.00	HydroQual Inc
P	PZZZ843	1/14/2004	1	730006	Subcontracts 06	16,182.50	0.00	Regents of University of California - Davis

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111613 - Program Administration
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	124,920.00	124,574.62	0.00	345.38
Fringe Benefits	49,343.00	50,205.08	0.00	(862.08)
Travel	6,000.00	4,227.40	0.00	1,772.60
Supplies	23,000.00	24,653.84	0.00	(1,653.84)
Total Direct Cost Expenditures	203,263.00	203,660.94	0.00	(397.94)
Indirect Costs	63,012.00	63,134.76	0.00	(122.76)
Total Indirect Cost Expenditures	63,012.00	63,134.76	0.00	(122.76)
Total Fund: 111613 Org: URCIRL	266,275.00	266,795.70	0.00	(520.70)

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111614 - Board of Advisors
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	6,633.00	1,951.97	0.00	4,681.03
Supplies	1,000.00	5,681.03	0.00	(4,681.03)
Total Direct Cost Expenditures	7,633.00	7,633.00	0.00	0.00
Indirect Costs	2,366.00	2,366.26	0.00	(0.26)
Total Indirect Cost Expenditures	2,366.00	2,366.26	0.00	(0.26)
Total Fund: 111614 Org: URCIRL	9,999.00	9,999.26	0.00	(0.26)

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111615 - Proposal Review
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	7,000.00	7,308.38	0.00	(308.38)
Supplies	9,500.00	9,191.62	0.00	308.38
Total Direct Cost Expenditures	16,500.00	16,500.00	0.00	(0.00)
Indirect Costs	5,115.00	5,114.99	0.00	0.01
Total Indirect Cost Expenditures	5,115.00	5,114.99	0.00	0.01
Total Fund: 111615 Org: URCIRL	21,615.00	21,614.99	0.00	0.01

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111616 - Tech & Info Transfer

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,000.00	83,447.96	0.00	552.04
Fringe Benefits	29,424.00	33,397.15	0.00	(3,973.15)
Travel	10,000.00	5,617.48	0.00	4,382.52
Equipment	10,000.00	3,631.00	0.00	6,369.00
Supplies	98,750.00	104,117.04	300.00	(5,667.04)
Total Direct Cost Expenditures	232,174.00	230,210.63	300.00	1,663.37
Indirect Costs	68,874.00	70,239.69	0.00	(1,365.69)
Total Indirect Cost Expenditures	68,874.00	70,239.69	0.00	(1,365.69)
Total Fund: 111616 Org: URCIRL	301,048.00	300,450.32	300.00	297.68

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URM067	4/29/2003	1	717200	Other Professional Services-General	4,486.00	0.00	GAF-3 Industries, Inc.
P	P4URS017	10/3/2003	1	717200	Other Professional Services-General	4,000.00	0.00	Brackett, Jennifer Anne
E	E6KRM07	7/5/2005	1	711200	Research Supplies	300.00	300.00	UNH Central Stores

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111617 - Program Workshops

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	5,680.00	1,276.71	0.00	4,403.29
Supplies	35,500.00	21,403.29	18,500.00	(4,403.29)
Total Direct Cost Expenditures	41,180.00	22,680.00	18,500.00	(0.00)
Indirect Costs	12,764.00	7,030.81	0.00	5,733.19
Total Indirect Cost Expenditures	12,764.00	7,030.81	0.00	5,733.19
Total Fund: 111617 Org: URCIRL	53,944.00	29,710.81	18,500.00	5,733.19

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5URM03	7/8/2004	1	717200	Other Professional Services-General	18,500.00	18,500.00	Coastal States Organization
P	P5URM17	10/20/2004	1	717200	Other Professional Services-General	5,000.00	0.00	RTI International

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111618 - Outreach Activities
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,238.00	24,866.59	0.00	(11,628.59)
Fringe Benefits	4,290.00	9,986.13	0.00	(5,696.13)
Travel	1,500.00	145.05	0.00	1,354.95
Supplies	18,500.00	2,881.00	0.00	15,619.00
Contractual	31,391.00	31,378.03	0.00	12.97
Total Direct Cost Expenditures	68,919.00	69,256.80	0.00	(337.80)
Indirect Costs	18,507.00	16,348.53	0.00	2,158.47
Total Indirect Cost Expenditures	18,507.00	16,348.53	0.00	2,158.47
Total Fund: 111618 Org: URCIRL	87,426.00	85,605.33	0.00	1,820.67

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111619 - Development Projects

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	1,788.79	0.00	(1,788.79)
Supplies	0.00	6,100.73	0.00	(6,100.73)
Contractual	111,552.00	96,002.27	1,902.39	13,647.34
Total Direct Cost Expenditures	111,552.00	103,891.79	1,902.39	5,757.82
Indirect Costs	39,781.00	46,751.31	0.00	(6,970.31)
Total Indirect Cost Expenditures	39,781.00	46,751.31	0.00	(6,970.31)
Total Fund: 111619 Org: URCIRL	151,333.00	150,643.10	1,902.39	(1,212.49)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ751	4/11/2003	1	730015	Subcontracts 15	19,682.00	1,902.39	University of South Florida

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111620 - Comparing Remote Sensing

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	158,140.00	100,194.18	57,945.82	0.00
Total Direct Cost Expenditures	158,140.00	100,194.18	57,945.82	0.00
Indirect Costs	7,750.00	7,750.00	0.00	0.00
Total Indirect Cost Expenditures	7,750.00	7,750.00	0.00	0.00
Total Fund: 111620 Org: URCIRL	165,890.00	107,944.18	57,945.82	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04862	2/25/2004	1	730019	Subcontracts 19	158,140.00	57,945.82	Univ of South Carolina Research Foundation

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111621 - Graduate Fellowships

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,500.00	39,990.75	6,679.27	14,829.98
Fringe Benefits	2,017.00	1,206.74	607.82	202.44
Travel	0.00	1,300.00	0.00	(1,300.00)
Tuition/Participant Support	23,100.00	17,886.00	0.00	5,214.00
Total Direct Cost Expenditures	86,617.00	60,383.49	7,287.09	18,946.42
Indirect Costs	28,583.00	19,123.91	0.00	9,459.09
Total Indirect Cost Expenditures	28,583.00	19,123.91	0.00	9,459.09
Total Fund: 111621 Org: URCIRL	115,200.00	79,507.40	7,287.09	28,405.51

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111622 - Sub: WHOI Dr Stone

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	29,589.00	29,589.00	0.00	0.00
Total Direct Cost Expenditures	29,589.00	29,589.00	0.00	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111622 Org: URCIRL	40,839.00	40,839.00	0.00	0.00

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111623 - Sub: Cal State Monterrey

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC4545.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	187,515.00	178,561.19	8,953.81	0.00
Total Direct Cost Expenditures	187,515.00	178,561.19	8,953.81	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111623 Org: URCIRL	198,765.00	189,811.19	8,953.81	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ714	11/22/2002	1	730005	Subcontracts 05	187,515.00	8,953.81	Foundation of California State University

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111624 - Sub: UMD Dr Li
FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	196,073.00	149,642.11	46,430.89	0.00
Total Direct Cost Expenditures	196,073.00	149,642.11	46,430.89	0.00
Indirect Costs	11,250.00	11,249.99	0.00	0.01
Total Indirect Cost Expenditures	11,250.00	11,249.99	0.00	0.01
Total Fund: 111624 Org: URCIRL	207,323.00	160,892.10	46,430.89	0.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ715	11/21/2002	1	730003	Subcontracts 03	196,073.00	46,430.89	University Of Maryland

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111625 - Sub: WHOI Dr Charette

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	115,884.00	115,884.00	0.00	0.00
Total Direct Cost Expenditures	115,884.00	115,884.00	0.00	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111625 Org: URCIRL	127,134.00	127,134.00	0.00	0.00

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111626 - Sub: Chesner Engineering

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	288,097.00	288,096.99	0.00	0.01
Total Direct Cost Expenditures	288,097.00	288,096.99	0.00	0.01
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111626 Org: URCIRL	299,347.00	299,346.99	0.00	0.01

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111627 - Sub: KAITECH, Inc

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	280,800.00	280,800.00	0.00	0.00
Total Direct Cost Expenditures	280,800.00	280,800.00	0.00	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111627 Org: URCIRL	292,050.00	292,050.00	0.00	0.00

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111628 - Sub: GeoMetrics, Inc
FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	245,491.00	191,895.97	53,595.03	0.00
Total Direct Cost Expenditures	245,491.00	191,895.97	53,595.03	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111628 Org: URCIRL	256,741.00	203,145.97	53,595.03	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ719	12/11/2002	1	730008	Subcontracts 08	245,491.00	53,595.03	Geometrics Inc

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111629 - Sub: LSU Dr Pardue

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	230,023.00	220,764.88	9,258.12	0.00
Total Direct Cost Expenditures	230,023.00	220,764.88	9,258.12	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111629 Org: URCIRL	241,273.00	232,014.88	9,258.12	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ720	1/15/2003	1	730014	Subcontracts 14	230,023.00	9,258.12	Louisiana State University

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111630 - Sub: LSU Dr. Sansalone

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	144,302.00	140,639.27	3,662.73	0.00
Total Direct Cost Expenditures	144,302.00	140,639.27	3,662.73	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111630 Org: URCIRL	155,552.00	151,889.27	3,662.73	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ724	1/14/2003	1	730012	Subcontracts 12	144,302.00	3,662.73	Louisiana State University

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111631 - Sub: North Star Tech
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC45 45.00 %
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	121,590.00	121,590.00	0.00	0.00
Total Direct Cost Expenditures	121,590.00	121,590.00	0.00	0.00
Indirect Costs	11,250.00	11,249.99	0.00	0.01
Total Indirect Cost Expenditures	11,250.00	11,249.99	0.00	0.01
Total Fund: 111631 Org: URCIRL	132,840.00	132,839.99	0.00	0.01

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111640 - Specialized Equipment

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	300,000.00	300,000.00	0.00	0.00
Total Direct Cost Expenditures	300,000.00	300,000.00	0.00	0.00
Total Fund: 111640 Org: URCIRL	300,000.00	300,000.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4URM012	8/27/2003	5	740000	Cap Equipment	300,000.00	0.00	Carl Zeiss SMT Inc

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111667 - Hg Concentrations in Marine Systems

FMGR: Jones, Stephen H

Fund Information

Effective Date: 4/2/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist From Code: UBNRSJ

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111667 Org: URMPSJ	0.00	0.00	0.00	0.00

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111682 - Nutrient Related Water Quality
FMGR: Pennock, Jonathan Rhoads

Fund Information	Fund Indirect Cost Information
Effective Date: 5/13/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: URMPJP
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	5,500.00	2,975.08	0.00	2,524.92
Supplies	14,512.00	1,213.70	14,905.00	(1,606.70)
Total Direct Cost Expenditures	20,012.00	4,188.78	14,905.00	918.22
Indirect Costs	6,204.00	1,298.55	0.00	4,905.45
Total Indirect Cost Expenditures	6,204.00	1,298.55	0.00	4,905.45
Total Fund: 111682 Org: URMPJP	26,216.00	5,487.33	14,905.00	5,823.67

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URM070	5/19/2003	1	717200	Other Professional Services-General	14,905.00	14,905.00	SER-CASU

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111806 - Cambridge Environmental
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	20,046.00	20,000.00	0.00	46.00
Total Direct Cost Expenditures	20,046.00	20,000.00	0.00	46.00
Indirect Costs	5,212.00	5,200.00	0.00	12.00
Total Indirect Cost Expenditures	5,212.00	5,200.00	0.00	12.00
Total Fund: 111806 Org: URCIRL	25,258.00	25,200.00	0.00	58.00

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111902 - Ocean Studies Board

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	50,000.00	0.00	50,000.00	0.00
Total Direct Cost Expenditures	50,000.00	0.00	50,000.00	0.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111902 Org: URCIRL	56,500.00	0.00	50,000.00	6,500.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04891	12/20/2004	1	730021	Subcontracts 21	50,000.00	50,000.00	National Academy of Sciences

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740

CFDA #: 11.473

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Fund: 111647 - Marine Program

FMGR: Pennock, Jonathan Rhoads

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/17/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URMPJP	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	113,254.00	93,473.00	9,122.12	10,658.88
Fringe Benefits	8,695.00	3,544.95	830.12	4,319.93
Supplies	18,028.00	453.45	0.00	17,574.55
Tuition/Participant Support	139,709.00	31,455.25	0.00	108,253.75
Total Direct Cost Expenditures	279,686.00	128,926.65	9,952.24	140,807.11
Indirect Costs	60,314.00	44,782.95	0.00	15,531.05
Total Indirect Cost Expenditures	60,314.00	44,782.95	0.00	15,531.05
Total Fund: 111647 Org: URMPJP	340,000.00	173,709.60	9,952.24	156,338.16

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 111694 - Bluefin Tuna Tagging

Active Grant

PI: Lutcavage, Maryellen M

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4540345

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

CFDA #: 11.454

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

YES

DOC

USNH

NO

Fund: 111694 - Bluefin Tuna Tagging

FMGR: Lutcavage, Maryellen M

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOMM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111694 Org: URCIRL	0.00	0.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URM074	6/20/2003	1	740000	Cap Equipment	222,000.00	0.00	Microwave Telemetry Inc

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111748 - Program Administration 03-05 CICEET
FMGR: Langan, Richard

Fund Information	Fund Indirect Cost Information
Effective Date: 8/28/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: URCIRL
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	183,515.00	18,464.82	126,085.63	38,964.55
Fringe Benefits	74,324.00	7,519.18	54,721.17	12,083.65
Travel	6,000.00	780.87	0.00	5,219.13
Supplies	21,500.00	16,155.94	13,127.00	(7,782.94)
Total Direct Cost Expenditures	285,339.00	42,920.81	193,933.80	48,484.39
Indirect Costs	88,455.00	13,305.37	0.00	75,149.63
Total Indirect Cost Expenditures	88,455.00	13,305.37	0.00	75,149.63
Total Fund: 111748 Org: URCIRL	373,794.00	56,226.18	193,933.80	123,634.02

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P6URM02	7/1/2005	1	716100	Rentals & Leases-General	2,000.00	2,000.00	Xerox Corp
E	E6HRM03	7/1/2005	1	711200	Research Supplies	1,000.00	1,000.00	UNH Computer Store
E	E6HRM07	7/11/2005	1	711200	Research Supplies	2,414.00	2,414.00	UNH Computer Store
E	E6IRMR	7/14/2005	1	714000	Postage-General	500.00	500.00	UNH Mail Services
E	E6JRM05	7/1/2005	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services
E	E6LR001	7/8/2005	1	718000	Telecom-General	6,713.00	6,713.00	UNH Telecom

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111749 - Tech and Information Transfer
FMGR: Langan, Richard

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,500.00	23,522.90	35,006.38	10,970.72
Fringe Benefits	23,333.00	9,446.92	15,192.78	(1,306.70)
Travel	10,000.00	1,115.66	0.00	8,884.34
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	168,000.00	68,669.80	43,224.96	56,105.24
Total Direct Cost Expenditures	275,833.00	102,755.28	93,424.12	79,653.60
Indirect Costs	83,958.00	31,854.25	0.00	52,103.75
Total Indirect Cost Expenditures	83,958.00	31,854.25	0.00	52,103.75
Total Fund: 111749 Org: URCIRL	359,791.00	134,609.53	93,424.12	131,757.35

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5URM13	9/23/2004	1	717200	Other Professional Services-General	7,120.00	1,055.00	Brackett, Jennifer Anne
P	P5URM15	9/23/2004	1	717200	Other Professional Services-General	7,500.00	0.00	GAF-3 Industries, Inc.
P	P5URM17	10/20/2004	2	717200	Other Professional Services-General	30,660.00	15,330.00	RTI International
P	P5URM27	1/12/2005	1	717200	Other Professional Services-General	24,480.00	1,109.96	NH Department of Fish & Game
P	P5URM45	6/27/2005	1	717200	Other Professional Services-General	1,000.00	550.00	Pratt, Sara E
P	P6URM03	7/1/2005	1	717200	Other Professional Services-General	25,000.00	25,000.00	Telson Productions
E	E6URM03	7/1/2005	1	711200	Research Supplies	100.00	100.00	UNH Parking
E	E6URM06	7/13/2005	1	711200	Research Supplies	80.00	80.00	UNH Parking

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111750 - Proposal Review
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	500.00	0.00	(500.00)
Fringe Benefits	0.00	42.00	0.00	(42.00)
Travel	7,000.00	19,746.92	0.00	(12,746.92)
Supplies	37,500.00	11,531.07	0.00	25,968.93
Total Direct Cost Expenditures	44,500.00	31,819.99	0.00	12,680.01
Indirect Costs	13,795.00	9,864.14	0.00	3,930.86
Total Indirect Cost Expenditures	13,795.00	9,864.14	0.00	3,930.86
Total Fund: 111750 Org: URCIRL	58,295.00	41,684.13	0.00	16,610.87

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111751 - Continuing Projects: Fell, Valiela

FMGR: Langan, Richard

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: URCIRL

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	246,325.00	241,779.32	4,545.68	0.00
Total Direct Cost Expenditures	246,325.00	241,779.32	4,545.68	0.00
Indirect Costs	13,000.00	13,000.00	0.00	0.00
Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00
Total Fund: 111751 Org: URCIRL	259,325.00	254,779.32	4,545.68	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ832	12/3/2003	1	730012	Subcontracts 12	120,938.00	158.89	University of Miami
P	PZZZ833	1/8/2004	1	730017	Subcontracts 17	125,387.00	4,386.79	Boston University

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111753 - Proof of Concept Projects (subs)

FMGR: Langan, Richard

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: URCIRL

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	120,009.00	84,522.94	35,486.06	0.00
Total Direct Cost Expenditures	120,009.00	84,522.94	35,486.06	0.00
Indirect Costs	31,202.00	21,975.98	0.00	9,226.02
Total Indirect Cost Expenditures	31,202.00	21,975.98	0.00	9,226.02
Total Fund: 111753 Org: URCIRL	151,211.00	106,498.92	35,486.06	9,226.02

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04844	7/21/2004	1	730020	Subcontracts 20	25,000.00	15,068.04	University of Cincinnati
P	PZ04883	9/24/2004	1	730022	Subcontracts 22	21,060.00	13,697.20	East Carolina University
P	PZ04885	6/27/2004	1	730018	Subcontracts 18	24,951.00	4,615.83	University of Maine - Orono
P	PZ04886	9/10/2004	1	730021	Subcontracts 21	23,998.00	2,104.99	Research Foundation Of Suny

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111754 - Proof of Concept Projects (campus)
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2.45	0.00	0.00	2.45
Total Direct Cost Expenditures	2.45	0.00	0.00	2.45
Indirect Costs	0.55	0.00	0.00	0.55
Total Indirect Cost Expenditures	0.55	0.00	0.00	0.55
Total Fund: 111754 Org: URCIRL	3.00	0.00	0.00	3.00

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111757 - Tech Development Projects (subs)
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/28/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	2,364,294.00	1,527,031.60	835,353.40	1,909.00
Total Direct Cost Expenditures	2,364,294.00	1,527,031.60	835,353.40	1,909.00
Indirect Costs	75,311.00	74,622.60	0.00	688.40
Total Indirect Cost Expenditures	75,311.00	74,622.60	0.00	688.40
Total Fund: 111757 Org: URCIRL	2,439,605.00	1,601,654.20	835,353.40	2,597.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZ799A	7/26/2004	1	730002	Subcontracts 02	216,605.89	46,603.94	Univ of Massachusetts - Dartmouth
P	PZZZ796	12/18/2003	1	730016	Subcontracts 16	244,890.00	116,149.47	Cornell University
P	PZZZ797	10/10/2003	1	730006	Subcontracts 06	183,107.00	20,382.32	Univ Of Georgia Research Fnd
P	PZZZ798	10/3/2003	1	730003	Subcontracts 03	278,934.00	105,095.62	Virginia Polytechnic Institute and State University
P	PZZZ800	10/10/2003	1	730007	Subcontracts 07	221,393.00	60,648.83	University of South Florida
P	PZZZ801	10/2/2003	1	730004	Subcontracts 04	232,642.00	41,420.91	Woods Hole Oceanographic Inst
P	PZZZ818	10/27/2003	1	730008	Subcontracts 08	216,440.00	49,637.20	University of North Carolina - Chapel Hill
P	PZZZ820	11/1/2003	1	730009	Subcontracts 09	22,000.00	6,075.00	The Wells National Estuarine
P	PZZZ821	11/21/2003	1	730010	Subcontracts 10	115,108.00	1,636.15	Univ Of Rhode Island
P	PZZZ822	11/21/2003	1	730011	Subcontracts 11	173,441.00	74,972.88	Univ Of Rhode Island
P	PZZZ830	12/4/2003	1	730013	Subcontracts 13	291,234.00	168,382.00	Hampton University
P	PZZZ835	12/11/2003	1	730014	Subcontracts 14	165,434.00	144,349.08	University Of Maryland

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111761 - Tech Transfer Project: (sub)

FMGR: Langan, Richard

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: URCIRL

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	246,209.00	136,771.79	109,437.21	0.00
Total Direct Cost Expenditures	246,209.00	136,771.79	109,437.21	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111761 Org: URCIRL	252,709.00	143,271.79	109,437.21	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ802	10/2/2003	1	730005	Subcontracts 05	246,209.00	109,437.21	Woods Hole Oceanographic Inst

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111762 - Tech Transfer Projects
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	3,115.03	0.00	(3,115.03)
Supplies	22,915.00	2,152.63	0.00	20,762.37
Total Direct Cost Expenditures	22,915.00	5,267.66	0.00	17,647.34
Indirect Costs	10,539.00	2,423.13	0.00	8,115.87
Total Indirect Cost Expenditures	10,539.00	2,423.13	0.00	8,115.87
Total Fund: 111762 Org: URCIRL	33,454.00	7,690.79	0.00	25,763.21

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111764 - Specialized Equipment

FMGR: Langan, Richard

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URCIRL

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	229,252.00	229,252.00	0.00	0.00
Total Direct Cost Expenditures	229,252.00	229,252.00	0.00	0.00
Total Fund: 111764 Org: URCIRL	229,252.00	229,252.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4URM012	8/27/2003	9	740000	Cap Equipment	150,000.00	0.00	Carl Zeiss SMT Inc
P	P4URM026	12/3/2003	1	740000	Cap Equipment	60,770.15	0.00	Westco Scientific Instruments
P	P5URM20	11/15/2004	1	740005	Cap Equipment-Fabricated Equipment	18,481.85	0.00	Endeco/YSI Inc

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111873 - Schofield Subcontract

FMGR: Langan, Richard

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	62,937.00	0.00	62,937.00	0.00
Total Direct Cost Expenditures	62,937.00	0.00	62,937.00	0.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111873 Org: URCIRL	69,437.00	0.00	62,937.00	6,500.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05984	3/28/2005	1	730027	Subcontracts 27	62,937.00	62,937.00	Rutgers University

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 111811 - Palegics Research Program

Active Grant

PI: Pennock, Jonathan Rhoads

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NMF4550391

FRAGRNT Start/End Date: 06/10/2004 - 07/31/2006

CFDA #: 11.455

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111811 - UNH Large Palegics Program

FMGR: Lutcavage, Maryellen M

Fund Information

Fund Indirect Cost Information

Effective Date: 7/12/2005

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URMPJP

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	86,600.00	24,480.20	45,421.50	16,698.30
Fringe Benefits	35,073.00	9,935.09	19,712.93	5,424.98
Travel	18,000.00	3,473.78	0.00	14,526.22
Equipment	7,000.00	0.00	0.00	7,000.00
Supplies	15,188.00	10,939.66	100.00	4,148.34
Total Direct Cost Expenditures	161,861.00	48,828.73	65,234.43	47,797.84
Indirect Costs	48,007.00	15,137.04	0.00	32,869.96
Total Indirect Cost Expenditures	48,007.00	15,137.04	0.00	32,869.96
Total Fund: 111811 Org: URMPJP	209,868.00	63,965.77	65,234.43	80,667.80

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LR004	7/8/2005	1	718000	Telecom-General	100.00	100.00	UNH Telecom

Grant: 111811 - Palegics Research Program

Active Grant

PI: Pennock, Jonathan Rhoads

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NMF4550391

FRAGRNT Start/End Date: 06/10/2004 - 07/31/2006

CFDA #: 11.455

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111886 - Palegics Educational Program
FMGR: Lutcavage, Maryellen M

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/12/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,725.00	18,797.95	3,301.17	24,625.88
Fringe Benefits	5,588.00	516.01	300.41	4,771.58
Travel	0.00	50.00	0.00	(50.00)
Total Direct Cost Expenditures	52,313.00	19,363.96	3,601.58	29,347.46
Indirect Costs	24,064.00	8,907.43	0.00	15,156.57
Total Indirect Cost Expenditures	24,064.00	8,907.43	0.00	15,156.57
Total Fund: 111886 Org: URMPJP	76,377.00	28,271.39	3,601.58	44,504.03

Grant: 111811 - Palegics Research Program

Active Grant

PI: Pennock, Jonathan Rhoads

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NMF4550391

FRAGRNT Start/End Date: 06/10/2004 - 07/31/2006

CFDA #: 11.455

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111887 - Palegics Competitive Grants (on)
FMGR: Lutcavage, Maryellen M

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/12/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	300,000.00	0.00	0.00	300,000.00
Total Direct Cost Expenditures	300,000.00	0.00	0.00	300,000.00
Indirect Costs	138,000.00	0.00	0.00	138,000.00
Total Indirect Cost Expenditures	138,000.00	0.00	0.00	138,000.00
Total Fund: 111887 Org: URMPJP	438,000.00	0.00	0.00	438,000.00

Grant: 111811 - Palegics Research Program

Active Grant

PI: Pennock, Jonathan Rhoads

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NMF4550391

FRAGRNT Start/End Date: 06/10/2004 - 07/31/2006

CFDA #: 11.455

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111888 - Educational Program (off)
FMGR: Lutcavage, Maryellen M

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/12/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	80,000.00	0.00	0.00	80,000.00
Total Direct Cost Expenditures	80,000.00	0.00	0.00	80,000.00
Indirect Costs	20,800.00	0.00	0.00	20,800.00
Total Indirect Cost Expenditures	20,800.00	0.00	0.00	20,800.00
Total Fund: 111888 Org: URMPJP	100,800.00	0.00	0.00	100,800.00

Grant: 111811 - Palegics Research Program

Active Grant

PI: Pennock, Jonathan Rhoads

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NMF4550391 CFDA #: 11.455

FRAGRNT Start/End Date: 06/10/2004 - 07/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111889 - Educational Program (other)
FMGR: Lutcavage, Maryellen M

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/12/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	16,000.00	0.00	0.00	16,000.00
Supplies	1,000.00	0.00	0.00	1,000.00
Tuition/Participant Support	8,070.00	0.00	0.00	8,070.00
Total Direct Cost Expenditures	25,070.00	0.00	0.00	25,070.00
Indirect Costs	5,580.00	0.00	0.00	5,580.00
Total Indirect Cost Expenditures	5,580.00	0.00	0.00	5,580.00
Total Fund: 111889 Org: URMPJP	30,650.00	0.00	0.00	30,650.00

Grant: 111811 - Palegics Research Program

Active Grant

PI: Pennock, Jonathan Rhoads

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NMF4550391

FRAGRNT Start/End Date: 06/10/2004 - 07/31/2006

CFDA #: 11.455

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111890 - Palegics Competitive Grants (off)
FMGR: Lutcavage, Maryellen M

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/12/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	800,000.00	0.00	0.00	800,000.00
Total Direct Cost Expenditures	800,000.00	0.00	0.00	800,000.00
Indirect Costs	52,000.00	0.00	0.00	52,000.00
Total Indirect Cost Expenditures	52,000.00	0.00	0.00	52,000.00
Total Fund: 111890 Org: URMPJP	852,000.00	0.00	0.00	852,000.00

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111815 - CINEMAR Program Administration

FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information		
Effective Date:	10/26/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,960.00	0.00	23,603.44	1,356.56
Fringe Benefits	10,109.00	0.00	10,243.89	(134.89)
Supplies	366.00	0.00	0.00	366.00
Total Direct Cost Expenditures	35,435.00	0.00	33,847.33	1,587.67
Indirect Costs	10,985.00	0.01	0.00	10,984.99
Total Indirect Cost Expenditures	10,985.00	0.01	0.00	10,984.99
Total Fund: 111815 Org: URCIRL	46,420.00	0.01	33,847.33	12,572.66

Grant: 111815 - CINEMar 2004-2005

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Approved For AdminBOTH

Approved For PreawardYES

Budget ControlsDOC

Equipment VestingUSNH

Idc WaiverNO

Fund: 111816 - OAA Project Infrastructure

FMGR: Langan, Richard

Fund Information

Effective Date: 11/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URCIRL

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,380.00	2,600.00	0.00	4,780.00
Fringe Benefits	620.00	122.86	0.00	497.14
Equipment	405,000.00	338,490.58	0.00	66,509.42
Supplies	120,100.00	106,041.22	1,127.53	12,931.25
Total Direct Cost Expenditures	533,100.00	447,254.66	1,127.53	84,717.81
Indirect Costs	39,711.00	33,716.88	0.00	5,994.12
Total Indirect Cost Expenditures	39,711.00	33,716.88	0.00	5,994.12
Total Fund: 111816 Org: URCIRL	572,811.00	480,971.54	1,127.53	90,711.93

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4URM052	6/16/2004	2	740040	Cap Equipment-Vehicles	297,973.75	0.00	Millennium Marine Inc
P	P5URM38	4/28/2005	1	711200	Research Supplies	8,000.00	704.53	Magic Valley Heli-Arc Mfg Inc
P	P5URM39	4/28/2005	1	711200	Research Supplies	2,250.00	223.00	Manchester Hose & Coupling Inc
E	E6KRM0E	7/5/2005	1	716000	Maintenance & Repairs-General	200.00	200.00	UNH Garage

Grant: 111815 - CINEMar 2004-2005

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111875 - CINEMar Communications

FMGR: Langan, Richard

Fund Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UNHDST

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,500.00	0.00	12,849.43	1,650.57
Fringe Benefits	4,593.00	0.00	5,576.65	(983.65)
Travel	500.00	0.00	0.00	500.00
Supplies	21,500.00	0.00	11,000.00	10,500.00
Total Direct Cost Expenditures	41,093.00	0.00	29,426.08	11,666.92
Indirect Costs	12,738.00	0.00	0.00	12,738.00
Total Indirect Cost Expenditures	12,738.00	0.00	0.00	12,738.00
Total Fund: 111875 Org: URCIRL	53,831.00	0.00	29,426.08	24,404.92

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P6URM04	7/1/2005	1	717200	Other Professional Services-General	10,000.00	10,000.00	Telson Productions
E	E6IRMS	7/14/2005	1	714000	Postage-General	500.00	500.00	UNH Mail Services
E	E6JRM06	7/1/2005	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services

Grant: 111815 - CINEMar 2004-2005

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Approved For AdminBOTH

Approved For PreawardYES

Budget ControlsDOC

Equipment VestingUSNH

Idc WaiverNO

Fund: 111880 - Irish & Buckely Subs

FMGR: Langan, Richard

Fund Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF26.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	292,347.00	112,136.36	180,210.64	0.00
Total Direct Cost Expenditures	292,347.00	112,136.36	180,210.64	0.00
Indirect Costs	13,000.00	12,262.26	0.00	737.74
Total Indirect Cost Expenditures	13,000.00	12,262.26	0.00	737.74
Total Fund: 111880 Org: URCIRL	305,347.00	124,398.62	180,210.64	737.74

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05928	12/17/2004	2	730014	Subcontracts 14	144,721.00	122,558.47	Univ Of Rhode Island
P	PZ05929	1/4/2005	1	730015	Subcontracts 15	147,626.00	57,652.17	Woods Hole Oceanographic Inst

Grant: 111815 - CINEMar 2004-2005

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111898 - Western Gulf of Maine Closure Area

FMGR: Lesser, Michael P

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111898 Org: URCIRL	0.00	0.00	0.00	0.00

Grant: 111815 - CINEMar 2004-2005

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111907 - OOA Project Management

FMGR: Langan, Richard

Fund Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UNHDST

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	189,200.00	55,724.35	124,945.22	8,530.43
Fringe Benefits	74,386.00	22,394.38	54,226.23	(2,234.61)
Travel	15,000.00	7,985.44	0.00	7,014.56
Supplies	10,000.00	3,464.64	600.00	5,935.36
Total Direct Cost Expenditures	288,586.00	89,568.81	179,771.45	19,245.74
Indirect Costs	89,462.00	27,766.27	0.00	61,695.73
Total Indirect Cost Expenditures	89,462.00	27,766.27	0.00	61,695.73
Total Fund: 111907 Org: URCIRL	378,048.00	117,335.08	179,771.45	80,941.47

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IRMG	7/14/2005	1	714000	Postage-General	300.00	300.00	UNH Mail Services
E	E6LR005	7/8/2005	1	718000	Telecom-General	300.00	300.00	UNH Telecom

Grant: 111815 - CINEMar 2004-2005

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600155

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111908 - Technology Transfer
FMGR: Langan, Richard

Fund Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UNHDST

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,170.00	0.00	0.00	20,170.00
Fringe Benefits	6,249.00	0.00	0.00	6,249.00
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	9,200.00	0.00	0.00	9,200.00
Total Direct Cost Expenditures	41,619.00	0.00	0.00	41,619.00
Indirect Costs	12,902.00	0.00	0.00	12,902.00
Total Indirect Cost Expenditures	12,902.00	0.00	0.00	12,902.00
Total Fund: 111908 Org: URCIRL	54,521.00	0.00	0.00	54,521.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 111827 - 04-05 State Wide Monitoring Pgrm

Active

Cooperative Agreement

PI:	Pennock, Jonathan Rhoads	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	NO
Sponsor ID:	NA04N0S4200078	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111827 - Evapotranspiration Modeling

FMGR: Pennock, Jonathan Rhoads

Fund Information	Fund Indirect Cost Information
Effective Date: 8/12/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: URMPJP
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,073.00	49,006.86	15,678.96	(12,612.82)
Fringe Benefits	20,448.00	19,739.23	6,804.66	(6,095.89)
Travel	500.00	20.00	0.00	480.00
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	14,765.00	8,888.28	5,250.00	626.72
Total Direct Cost Expenditures	92,786.00	77,654.37	27,733.62	(12,601.99)
Indirect Costs	27,214.00	24,072.96	0.00	3,141.04
Total Indirect Cost Expenditures	27,214.00	24,072.96	0.00	3,141.04
Total Fund: 111827 Org: URMPJP	120,000.00	101,727.33	27,733.62	(9,460.95)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6URM07	7/14/2005	1	711200	Research Supplies	5,250.00	5,250.00	UNH Natural Resources

Grant: 111827 - 04-05 State Wide Monitoring Pgrm

Active
Cooperative Agreement

PI:	Pennock, Jonathan Rhoads	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	NO
Sponsor ID:	NA04N0S4200078	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C393 - C/S State Wide Monitoring Pgrm
FMGR: Pennock, Jonathan Rhoads

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,362.00	23,041.39	13,124.02	(6,803.41)
Fringe Benefits	11,892.00	9,273.37	5,695.82	(3,077.19)
Supplies	6,184.00	0.00	0.00	6,184.00
Total Direct Cost Expenditures	47,438.00	32,314.76	18,819.84	(3,696.60)
Indirect Costs	14,707.00	10,017.48	0.00	4,689.52
Total Indirect Cost Expenditures	14,707.00	10,017.48	0.00	4,689.52
Total Fund: 15C393 Org: URMPJP	62,145.00	42,332.24	18,819.84	992.92

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04NOS4190109	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111844 - CICEET 04-06 Program Admin
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	137,901.00	0.00	0.00	137,901.00
Fringe Benefits	55,850.00	0.00	0.00	55,850.00
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	25,500.00	0.00	0.00	25,500.00
Total Direct Cost Expenditures	225,251.00	0.00	0.00	225,251.00
Indirect Costs	69,828.00	0.00	0.00	69,828.00
Total Indirect Cost Expenditures	69,828.00	0.00	0.00	69,828.00
Total Fund: 111844 Org: URCIRL	295,079.00	0.00	0.00	295,079.00

Grant: 111844 - CICEET Program 04-06

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04NOS4190109	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111845 - Tech and Info Transfer
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,000.00	0.00	0.00	52,000.00
Fringe Benefits	17,860.00	0.00	0.00	17,860.00
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	172,000.00	0.00	0.00	172,000.00
Total Direct Cost Expenditures	247,860.00	0.00	0.00	247,860.00
Indirect Costs	76,837.00	0.00	0.00	76,837.00
Total Indirect Cost Expenditures	76,837.00	0.00	0.00	76,837.00
Total Fund: 111845 Org: URCIRL	324,697.00	0.00	0.00	324,697.00

Grant: 111844 - CICEET Program 04-06

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04NOS4190109	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111846 - Board of Advisors
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	6,633.00	989.84	0.00	5,643.16
Supplies	1,000.00	270.65	0.00	729.35
Total Direct Cost Expenditures	7,633.00	1,260.49	0.00	6,372.51
Indirect Costs	2,366.00	390.77	0.00	1,975.23
Total Indirect Cost Expenditures	2,366.00	390.77	0.00	1,975.23
Total Fund: 111846 Org: URCIRL	9,999.00	1,651.26	0.00	8,347.74

Grant: 111844 - CICEET Program 04-06

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04NOS4190109	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111848 - Program Workshops
FMGR: Langan, Richard

Fund Information	Fund Indirect Cost Information
Effective Date: 10/22/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,500.00	0.00	0.00	2,500.00
Supplies	92,000.00	0.00	0.00	92,000.00
Total Direct Cost Expenditures	94,500.00	0.00	0.00	94,500.00
Indirect Costs	29,295.00	0.00	0.00	29,295.00
Total Indirect Cost Expenditures	29,295.00	0.00	0.00	29,295.00
Total Fund: 111848 Org: URCIRL	123,795.00	0.00	0.00	123,795.00

Grant: 111844 - CICEET Program 04-06

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04NOS4190109	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111850 - Graduate Fellowships
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	65,840.00	0.00	0.00	65,840.00
Fringe Benefits	2,239.00	0.00	0.00	2,239.00
Tuition/Participant Support	26,850.00	0.00	0.00	26,850.00
Total Direct Cost Expenditures	94,929.00	0.00	0.00	94,929.00
Indirect Costs	31,316.00	0.00	0.00	31,316.00
Total Indirect Cost Expenditures	31,316.00	0.00	0.00	31,316.00
Total Fund: 111850 Org: URCIRL	126,245.00	0.00	0.00	126,245.00

Grant: 111844 - CICEET Program 04-06

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04NOS4190109	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111851 - Proposal Review
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	12,000.00	0.00	0.00	12,000.00
Supplies	14,500.00	0.00	0.00	14,500.00
Total Direct Cost Expenditures	26,500.00	0.00	0.00	26,500.00
Indirect Costs	8,215.00	0.00	0.00	8,215.00
Total Indirect Cost Expenditures	8,215.00	0.00	0.00	8,215.00
Total Fund: 111851 Org: URCIRL	34,715.00	0.00	0.00	34,715.00

Grant: 111844 - CICEET Program 04-06

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04NOS4190109	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111852 - Continuation Kvitek
FMGR: Langan, Richard

Fund Information	Fund Indirect Cost Information
Effective Date: 10/22/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESOF 26.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	68,757.00	0.00	68,757.00	0.00
Total Direct Cost Expenditures	68,757.00	0.00	68,757.00	0.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111852 Org: URCIRL	75,257.00	0.00	68,757.00	6,500.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05942	12/6/2004	1	730010	Subcontracts 10	68,757.00	68,757.00	Foundation of California State University

Grant: 111844 - CICEET Program 04-06

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NOS4190109CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111853 - Enviro Tech Dev Projects (off)

FMGR: Langan, Richard

Fund Information

Effective Date: 10/22/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF26.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	2,500,972.00	545,483.81	1,830,929.19	124,559.00
Total Direct Cost Expenditures	2,500,972.00	545,483.81	1,830,929.19	124,559.00
Indirect Costs	78,000.00	51,999.99	0.00	26,000.01
Total Indirect Cost Expenditures	78,000.00	51,999.99	0.00	26,000.01
Total Fund: 111853 Org: URCIRL	2,578,972.00	597,483.80	1,830,929.19	150,559.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05928	12/17/2004	1	730014	Subcontracts 14	0.00	0.00	Univ Of Rhode Island
P	PZ05932	11/17/2004	1	730008	Subcontracts 08	214,200.00	162,728.20	Virginia Polytechnic Institute and State University
P	PZ05933	11/12/2004	1	730003	Subcontracts 03	351,319.00	222,075.08	University Of Maryland
P	PZ05934	12/17/2004	1	730015	Subcontracts 15	199,460.00	161,447.64	Univ Of Rhode Island
P	PZ05935	1/3/2005	1	730016	Subcontracts 16	261,684.00	261,684.00	University of Louisiana at Lafayette
P	PZ05936	11/17/2004	1	730009	Subcontracts 09	229,979.00	198,373.49	University Of Utah
P	PZ05937A	1/7/2005	1	730017	Subcontracts 17	159,348.00	159,348.00	NEIWPCC
P	PZ05938	11/16/2004	1	730005	Subcontracts 05	243,828.00	115,582.40	North Star Science and Technology LLC
P	PZ05944	11/16/2004	1	730006	Subcontracts 06	274,904.00	211,895.21	Geosyntec Consultants Inc
P	PZ05945	12/20/2004	1	730013	Subcontracts 13	232,294.00	206,323.01	Univ Of Rhode Island
P	PZ05946	11/12/2004	1	730004	Subcontracts 04	209,397.00	131,472.16	Marine Biological Laboratory

Grant: 111844 - CICEET Program 04-06

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04NOS4190109	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111854 - Proof of Concept Projects
FMGR: Langan, Richard

Fund Information	Fund Indirect Cost Information
Effective Date: 10/22/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	50,000.00	10,000.00	40,000.00	0.00
Total Direct Cost Expenditures	50,000.00	10,000.00	40,000.00	0.00
Indirect Costs	23,000.00	4,600.00	0.00	18,400.00
Total Indirect Cost Expenditures	23,000.00	4,600.00	0.00	18,400.00
Total Fund: 111854 Org: URCIRL	73,000.00	14,600.00	40,000.00	18,400.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05006	6/24/2005	1	730022	Subcontracts 22	25,000.00	15,000.00	Biological Consulting Services of
P	PZ05013	6/9/2005	1	730020	Subcontracts 20	25,000.00	25,000.00	University Of Utah

Grant: 111844 - CICEET Program 04-06

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NOS4190109CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Approved For AdminBOTH

Approved For PreawardYES

Budget ControlsDOC

Equipment VestingUSNH

Idc WaiverNO

Fund: 111855 - NERRS SWMP Data Synthesis

FMGR: Langan, Richard

Fund Information

Effective Date: 11/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF26.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	350,000.00	0.00	146,609.00	203,391.00
Total Direct Cost Expenditures	350,000.00	0.00	146,609.00	203,391.00
Indirect Costs	32,500.00	0.00	0.00	32,500.00
Total Indirect Cost Expenditures	32,500.00	0.00	0.00	32,500.00
Total Fund: 111855 Org: URCIRL	382,500.00	0.00	146,609.00	235,891.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05011	7/8/2005	1	730024	Subcontracts 24	70,027.00	70,027.00	Virginia Institute Marine Science
P	PZ05998	5/11/2005	1	730019	Subcontracts 19	76,582.00	76,582.00	Univ of South Carolina Research Foundation

Grant: 111844 - CICEET Program 04-06

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NOS4190109CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111861 - Evaluation of In-Situ NERRS

FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information		
Effective Date:	10/22/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,400.00	8,397.89	8,673.69	(1,671.58)
Fringe Benefits	5,469.00	2,510.92	3,764.38	(806.30)
Travel	1,500.00	0.00	0.00	1,500.00
Equipment	60,000.00	37,492.37	536.50	21,971.13
Supplies	5,700.00	1,821.48	0.00	3,878.52
Contractual	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	108,069.00	50,222.66	12,974.57	44,871.77
Indirect Costs	13,901.00	3,946.39	0.00	9,954.61
Total Indirect Cost Expenditures	13,901.00	3,946.39	0.00	9,954.61
Total Fund: 111861 Org: URCIRL	121,970.00	54,169.05	12,974.57	54,826.38

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5URM20	11/15/2004	2	740005	Cap Equipment-Fabricated Equipment	9,803.87	536.50	Endeco/YSI Inc

Grant: 111844 - CICEET Program 04-06

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NOS4190109CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111862 - Remote Data NERRS
FMGR: Langan, Richard

Fund Information

Effective Date: 10/22/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UNHDST

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,400.00	6,348.92	7,777.58	1,273.50
Fringe Benefits	5,469.00	2,407.14	3,375.47	(313.61)
Travel	500.00	0.00	0.00	500.00
Equipment	40,000.00	37,366.74	750.00	1,883.26
Supplies	38,460.00	655.24	0.00	37,804.76
Total Direct Cost Expenditures	99,829.00	46,778.04	11,903.05	41,147.91
Indirect Costs	18,547.00	2,917.55	0.00	15,629.45
Total Indirect Cost Expenditures	18,547.00	2,917.55	0.00	15,629.45
Total Fund: 111862 Org: URCIRL	118,376.00	49,695.59	11,903.05	56,777.36

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5URM30	2/8/2005	1	740005	Cap Equipment-Fabricated Equipment	18,335.48	750.00	Endeco/YSI Inc

Grant: 111844 - CICEET Program 04-06

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NOS4190109CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Approved For AdminBOTH

Approved For PreawardYES

Budget ControlsDOC

Equipment VestingUSNH

Idc WaiverNO

Fund: 111863 - Shoreline Stablization Study

FMGR: Langan, Richard

Fund Information

Effective Date: 10/22/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF26.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	168.08	0.00	(168.08)
Contractual	50,000.00	0.00	50,000.00	0.00
Total Direct Cost Expenditures	50,000.00	168.08	50,000.00	(168.08)
Indirect Costs	6,500.00	43.70	0.00	6,456.30
Total Indirect Cost Expenditures	6,500.00	43.70	0.00	6,456.30
Total Fund: 111863 Org: URCIRL	56,500.00	211.78	50,000.00	6,288.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05927	2/16/2005	1	730018	Subcontracts 18	50,000.00	50,000.00	National Academy of Sciences

Grant: 111844 - CICEET Program 04-06

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04NOS4190109	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111866 - Proof of Concept Projects (off)
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	100,000.00	0.00	73,749.00	26,251.00
Total Direct Cost Expenditures	100,000.00	0.00	73,749.00	26,251.00
Indirect Costs	26,000.00	0.00	0.00	26,000.00
Total Indirect Cost Expenditures	26,000.00	0.00	0.00	26,000.00
Total Fund: 111866 Org: URCIRL	126,000.00	0.00	73,749.00	52,251.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05015	7/8/2005	1	730023	Subcontracts 23	25,000.00	25,000.00	Rutgers University
P	PZ05016	7/12/2005	1	730026	Subcontracts 26	23,796.00	23,796.00	University Of Notre Dame
P	PZ05017	7/12/2005	1	730025	Subcontracts 25	24,953.00	24,953.00	Univ of South Carolina Research Foundation

Grant: 111844 - CICEET Program 04-06

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04NOS4190109	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111871 - Technology Transfer (off)
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	318,909.00	19,036.49	294,013.51	5,859.00
Total Direct Cost Expenditures	318,909.00	19,036.49	294,013.51	5,859.00
Indirect Costs	19,500.00	4,949.49	0.00	14,550.51
Total Indirect Cost Expenditures	19,500.00	4,949.49	0.00	14,550.51
Total Fund: 111871 Org: URCIRL	338,409.00	23,985.98	294,013.51	20,409.51

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05931	11/16/2004	1	730007	Subcontracts 07	193,313.00	178,111.31	Dartmouth College
P	PZ05941	12/8/2004	1	730011	Subcontracts 11	69,377.00	69,377.00	The Wells National Estuarine
P	PZ05943	11/9/2004	1	730002	Subcontracts 02	0.00	0.00	University Of Maryland
P	PZ05943	11/9/2004	2	730002	Subcontracts 02	50,360.00	46,525.20	University Of Maryland

Grant: 111844 - CICEET Program 04-06

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NOS4190109CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Approved For AdminBOTH

Approved For PreawardYES

Budget ControlsDOC

Equipment VestingUSNH

Idc WaiverNO

Fund: 111872 - Enviromental Tech Campus

FMGR: Langan, Richard

Fund Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON46.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	305,156.00	0.00	0.00	305,156.00
Contractual	0.00	0.00	66,284.00	(66,284.00)
Total Direct Cost Expenditures	305,156.00	0.00	66,284.00	238,872.00
Indirect Costs	140,372.00	0.00	0.00	140,372.00
Total Indirect Cost Expenditures	140,372.00	0.00	0.00	140,372.00
Total Fund: 111872 Org: URCIRL	445,528.00	0.00	66,284.00	379,244.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	Z05995	7/15/2005	1	730027	Subcontracts 27	66,284.00	66,284.00	Clarkson University

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 116073 - Public Safety Management Project

Active Grant

PI: Messer, Patrick

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2004CKWX0364

FRAGRNT Start/End Date: 01/23/2004 - 01/22/2006

CFDA #: 16.710

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 116073 - Public Safety Management Project

FMGR: Messer, Patrick

Fund Information

Fund Indirect Cost Information

Effective Date: 12/20/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UNHDST

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	222,640.00	152,235.32	70,408.58	(3.90)
Fringe Benefits	90,169.00	61,196.22	30,557.33	(1,584.55)
Equipment	163,000.00	52,152.00	26,857.03	83,990.97
Supplies	14,825.00	5,971.91	0.00	8,853.09
Contractual	1,379,004.00	687,898.88	0.00	691,105.12
Total Direct Cost Expenditures	1,869,638.00	959,454.33	127,822.94	782,360.73
Indirect Costs	109,317.00	75,765.05	0.00	33,551.95
Total Indirect Cost Expenditures	109,317.00	75,765.05	0.00	33,551.95
Total Fund: 116073 Org: URRCPM	1,978,955.00	1,035,219.38	127,822.94	815,912.68

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5URN019	6/24/2005	1	740000	Cap Equipment	3,309.07	3,309.07	GovConnection
P	P5URN020	6/24/2005	1	740000	Cap Equipment	3,008.76	3,008.76	GovConnection
E	E6URN03	7/8/2005	1	740003	Grants Trans Cap Eq \$3K-\$4,999	9,461.20	9,461.20	UNH Computer Store
E	E6URN04	7/8/2005	1	740000	Cap Equipment	11,078.00	11,078.00	UNH Computer Store

PI: Lenharth, William H

Sponsor: NH Department of Education

Sponsor ID: 52609

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.027

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 13D005 - SPEDIS-2005

FMGR: Lenharth, William H

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: UNHDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	116,789.00	125,478.87	0.00	(8,689.87)
Fringe Benefits	46,714.00	39,195.29	0.00	7,518.71
Supplies	60,690.00	60,690.00	0.00	0.00
Total Direct Cost Expenditures	224,193.00	225,364.16	0.00	(1,171.16)
Indirect Costs	17,936.00	18,029.02	0.00	(93.02)
Total Indirect Cost Expenditures	17,936.00	18,029.02	0.00	(93.02)
Total Fund: 13D005 Org: URRCWL	242,129.00	243,393.18	0.00	(1,264.18)

PI: Lenharth, William H

Sponsor: NH Department of Education

Sponsor ID: 42613

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 13E070 - SPEDIS 2004

FMGR: Lenharth, William H

Fund Information

Effective Date: 10/27/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: URRCWL

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	151,575.00	109,452.80	0.00	42,122.20
Fringe Benefits	61,388.00	44,318.23	0.00	17,069.77
Supplies	0.00	53,469.56	0.00	(53,469.56)
Total Direct Cost Expenditures	212,963.00	207,240.59	0.00	5,722.41
Indirect Costs	17,037.00	16,579.23	0.00	457.77
Total Indirect Cost Expenditures	17,037.00	16,579.23	0.00	457.77
Total Fund: 13E070 Org: URRCWL	230,000.00	223,819.82	0.00	6,180.18

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 13E072 - Middle School Math Partnership

Active Contract

PI:Graham, Karen J

Sponsor:NH Department of Education

Sponsor ID:

FRAGRNT Start/End Date:04/21/2004 - 09/30/2005

CFDA #:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 13E072 - Middle School Math Partnership

FMGR: Graham, Karen J

Fund Information

Fund Indirect Cost Information

Effective Date:4/28/2004

Term Date:

Expend End Date:

Rev Account:530100

IDC Basis Code:TDC

IDC Rate Code:IDC8

IDC Dist From Code:URLCKG

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	101,851.00	51,308.29	50,332.71	210.00
Fringe Benefits	15,221.00	10,725.51	19,828.56	(15,333.07)
Travel	8,000.00	968.62	0.00	7,031.38
Supplies	31,680.00	5,770.10	0.00	25,909.90
Tuition/Participant Support	50,000.00	15,700.00	720.00	33,580.00
Total Direct Cost Expenditures	206,752.00	84,472.52	70,881.27	51,398.21
Indirect Costs	16,540.00	6,757.80	0.00	9,782.20
Total Indirect Cost Expenditures	16,540.00	6,757.80	0.00	9,782.20
Total Fund: 13E072 Org: URLCKG	223,292.00	91,230.32	70,881.27	61,180.41

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5URS028	2/2/2005	2	717204	Oth Prof Ser-MuniAgreemt-Pub School	5,170.10	0.00	Karatzas, Carolyn S
E	E6URT12	7/6/2005	1	722200	Participant Support	720.00	720.00	UNH Parking

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	76.16	0.00	(76.16)
Total Direct Cost Expenditures	0.00	76.16	0.00	(76.16)
Indirect Costs	0.00	6.09	0.00	(6.09)
Total Indirect Cost Expenditures	0.00	6.09	0.00	(6.09)
Total Fund: 13E072 Org: URRLCT	0.00	82.25	0.00	(82.25)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 13G066 - UNH Estuarine Monitoring Activities

Active

Cooperative Agreement

PI:	Pennock, Jonathan Rhoads	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	NA	Budget Controls	NHTEN
FRAGRNT Start/End Date:	04/07/2004 - 03/31/2005	Idc Waiver	NO
	CFDA #: 66.456		

Fund: 13G066 - UNH Estuarine Monitoring Activities

FMGR: Pennock, Jonathan Rhoads

Fund Information	Fund Indirect Cost Information
Effective Date: 4/7/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: URMPJP
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,877.00	12,948.31	0.00	1,928.69
Fringe Benefits	5,030.00	4,825.04	0.00	204.96
Travel	120.00	0.00	0.00	120.00
Supplies	4,526.00	6,285.62	0.00	(1,759.62)
Contractual	2,500.00	0.00	0.00	2,500.00
Total Direct Cost Expenditures	27,053.00	24,058.97	0.00	2,994.03
Indirect Costs	8,427.00	7,458.26	0.00	968.74
Total Indirect Cost Expenditures	8,427.00	7,458.26	0.00	968.74
Total Fund: 13G066 Org: URMPJP	35,480.00	31,517.23	0.00	3,962.77

Grant: 13G066 - UNH Estuarine Monitoring Activities

Active
Cooperative Agreement

PI: Pennock, Jonathan Rhoads

Sponsor: NH Governor, Office of Energy and Planning

Sponsor ID: NA

CFDA #: 66.456

FRAGRNT Start/End Date: 04/07/2004 - 03/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Idc Waiver

NONE

NO

NHTEN

NO

Fund: 15C380 - C/S UNH Estuarine Monitoring

FMGR: Pennock, Jonathan Rhoads

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,040.00	13,086.48	0.00	(46.48)
Fringe Benefits	5,281.00	5,234.55	0.00	46.45
Other	0.00	25.86	0.00	(25.86)
Total Direct Cost Expenditures	18,321.00	18,346.89	0.00	(25.89)
Indirect Costs	5,680.00	5,679.51	0.00	0.49
Total Indirect Cost Expenditures	5,680.00	5,679.51	0.00	0.49
Total Fund: 15C380 Org: URMPJP	24,001.00	24,026.40	0.00	(25.40)

PI:	Dalton, Robert L	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	YES
Sponsor ID:	07-16-2003	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R095 - NH IRC - FY 04 Administration
FMGR: Mullaney, Henry W

Fund Information		Fund Indirect Cost Information
Effective Date:	2/25/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	114,020.00	105,398.72	0.00	8,621.28
Fringe Benefits	46,178.00	42,296.69	0.00	3,881.31
Travel	4,902.00	2,009.59	0.00	2,892.41
Supplies	(11,684.91)	3,710.09	0.00	(15,395.00)
Accounts Not Coded to AGRT110 Attribute	0.00	(0.09)	0.00	0.09
Total Direct Cost Expenditures	153,415.09	153,415.00	0.00	0.09
Total Fund: 13R095 Org: URIRHM	153,415.09	153,415.00	0.00	0.09

Grant: 13R095 - NH IRC - FY 2004 - Administration 2

Active
Grant

PI:	Dalton, Robert L	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	YES
Sponsor ID:	07-16-2003	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R096 - NH IRC - FY 04 Program Support
FMGR: Mullaney, Henry W

Fund Information		Fund Indirect Cost Information
Effective Date:	12/4/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13R096 Org: URIRHM	0.00	0.00	0.00	0.00

Grant: 13R095 - NH IRC - FY 2004 - Administration 2

Active
Grant

PI: Dalton, Robert L

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 07-16-2003 CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls STDBUD

Equipment Vesting USNH

Idc Waiver NO

Fund: 13R097 - NH IRC - FY 05 Administration

FMGR: Dalton, Robert L

Fund Information

Effective Date: 7/5/2005

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	73,111.62	63,380.47	0.00	9,731.15
Fringe Benefits	29,522.29	22,691.38	0.00	6,830.91
Travel	5,046.00	565.67	0.00	4,480.33
Equipment	0.00	0.00	0.00	0.00
Supplies	4,150.00	25,192.39	100.00	(21,142.39)
Total Direct Cost Expenditures	111,829.91	111,829.91	100.00	(100.00)
Total Fund: 13R097 Org: URIRHM	111,829.91	111,829.91	100.00	(100.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IRN1	7/14/2005	1	714000	Postage-General	100.00	100.00	UNH Mail Services
E	E6LR040	7/8/2005	1	718000	Telecom-General	0.00	0.00	UNH Telecom

Grant: 13R095 - NH IRC - FY 2004 - Administration 2

Active
Grant

PI:	Dalton, Robert L	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	YES
Sponsor ID:	07-16-2003	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R098 - NH IRC - FY 05 Program Support

FMGR: Dalton, Robert L

Fund Information		Fund Indirect Cost Information
Effective Date:	7/5/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	96,424.00	0.00	0.00	96,424.00
Total Direct Cost Expenditures	96,424.00	0.00	0.00	96,424.00
Total Fund: 13R098 Org: URIRHM	96,424.00	0.00	0.00	96,424.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 13R110 - 2005-2006 NHIRC, Administrative

Active

Cooperative Agreement

PI: Dalton, Robert L

Approved For Admin BOTH

Sponsor: NH Department of Resources & Economic Development (DRED)

Approved For Preaward NO

Sponsor ID: NONE

CFDA #: NONE

Budget Controls NHTEN

FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Equipment Vesting USNH

Idc Waiver NO

Fund: 13R110 - 2005-2006 NH IRC, Administrative

FMGR: Dalton, Robert L

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,100.00	0.00	0.00	69,100.00
Fringe Benefits	29,989.00	0.00	0.00	29,989.00
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	5,900.00	0.00	2,159.00	3,741.00
Total Direct Cost Expenditures	106,989.00	0.00	2,159.00	104,830.00
Total Fund: 13R110 Org: URIPRD	106,989.00	0.00	2,159.00	104,830.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6JRN3	7/12/2005	1	711200	Research Supplies	1,000.00	1,000.00	UNH Parking
E	E6LR047	7/12/2005	1	718000	Telecom-General	1,159.00	1,159.00	UNH Telecom

PI:	Dalton, Robert L	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R112 - 2006-2007 NH IRC, Administrative
FMGR: Dalton, Robert L

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	72,555.00	0.00	0.00	72,555.00
Fringe Benefits	31,924.00	0.00	0.00	31,924.00
Travel	2,500.00	0.00	0.00	2,500.00
Supplies	5,465.00	0.00	0.00	5,465.00
Total Direct Cost Expenditures	112,444.00	0.00	0.00	112,444.00
Total Fund: 13R112 Org: URIPRD	112,444.00	0.00	0.00	112,444.00

Grant: 13R112 - 2006-2007 NHIRC, Administrative

Active
Cooperative Agreement

PI:	Dalton, Robert L	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R113 - 2006-2007 NH IRC, Program
FMGR: Dalton, Robert L

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	392,556.00	0.00	0.00	392,556.00
Total Direct Cost Expenditures	392,556.00	0.00	0.00	392,556.00
Total Fund: 13R113 Org: URIPRD	392,556.00	0.00	0.00	392,556.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 147252 - Partnership for Research

Active Grant

PI: Graham, Karen J

Sponsor: National Science Foundation (NSF)

Sponsor ID: DGE-0338277

FRAGRNT Start/End Date: 01/15/2004 - 12/31/2005

CFDA #: 47.076

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 147252 - Partnership for Research

FMGR: Graham, Karen J

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESOF

IDC Dist From Code: URLCKG

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	143,828.00	460,480.44	288,398.54	(605,050.98)
Fringe Benefits	31,538.00	19,053.19	13,376.68	(891.87)
Travel	13,000.00	8,677.40	0.00	4,322.60
Supplies	87,000.00	68,779.84	29,250.00	(11,029.84)
Tuition/Participant Support	943,048.00	81,797.30	170.00	861,080.70
Total Direct Cost Expenditures	1,218,414.00	638,788.17	331,195.22	248,430.61
Indirect Costs	76,795.00	144,817.57	0.00	(68,022.57)
Total Indirect Cost Expenditures	76,795.00	144,817.57	0.00	(68,022.57)
Total Fund: 147252 Org: URLCKG	1,295,209.00	783,605.74	331,195.22	180,408.04

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5URS006	10/11/2004	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	80,000.00	20,000.00	WestEd
P	P5URS007	8/23/2004	1	717204	Oth Prof Ser-MuniAgreemt-Pub School	2,000.00	1,500.00	Armour, Kiza L
P	P5URS008	8/23/2004	1	717204	Oth Prof Ser-MuniAgreemt-Pub School	2,000.00	900.00	Blanner, Mindy B
P	P5URS009	8/19/2004	1	717204	Oth Prof Ser-MuniAgreemt-Pub School	2,000.00	600.00	Bursaw, Norma Jean
P	P5URS010	8/23/2004	1	717204	Oth Prof Ser-MuniAgreemt-Pub School	2,000.00	1,250.00	Marciano, Liane A
P	P5URS011	8/23/2004	1	717204	Oth Prof Ser-MuniAgreemt-Pub School	2,000.00	1,000.00	O'Reilly, John J
P	P5URS012	8/23/2004	1	717204	Oth Prof Ser-MuniAgreemt-Pub School	2,000.00	1,000.00	Parent, Richard W
P	P5URS013	8/23/2004	1	717204	Oth Prof Ser-MuniAgreemt-Pub School	2,000.00	1,000.00	Ramsey, Benjamin J
P	P5URS014	8/23/2004	1	717204	Oth Prof Ser-MuniAgreemt-Pub School	2,000.00	1,000.00	Seastream, Doris M
P	P5URS015	8/19/2004	1	717204	Oth Prof Ser-MuniAgreemt-Pub School	2,000.00	500.00	Strubinger, Jennifer L
E	E6URT01	7/1/2005	1	719000	Business Meals-Meetings-Non Travel	500.00	500.00	UNH Conference Office
E	E6URT13	7/5/2005	1	722200	Participant Support	170.00	170.00	UNH Parking

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 147278 - EPSCoR

Active Grant

PI:	Dalton, Robert L	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	EPS-0432060	Budget Controls	NSF
FRAGRNT Start/End Date:	08/15/2004 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147278 - EPSCoR

FMGR: Dalton, Robert L

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/15/2005	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	65,000.00	1,735.26	22,400.63	40,864.11
Fringe Benefits	26,000.00	753.10	9,721.88	15,525.02
Travel	6,500.00	1,690.93	0.00	4,809.07
Supplies	54,791.00	46,951.96	0.00	7,839.04
Accounts Not Coded to AGRT110 Attribute	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	152,291.00	51,131.25	32,122.51	69,037.24
Indirect Costs	47,210.00	15,850.69	0.00	31,359.31
Total Indirect Cost Expenditures	47,210.00	15,850.69	0.00	31,359.31
Total Fund: 147278 Org: URRADM	199,501.00	66,981.94	32,122.51	100,396.55

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B001 - Hdsl2

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B001 - Hdsl2

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	81,934.20	0.00	(81,934.20)
Fringe Benefits	0.00	13,488.47	0.00	(13,488.47)
Travel	0.00	3,016.34	0.00	(3,016.34)
Equipment	0.00	45,066.62	0.00	(45,066.62)
Supplies	200,001.00	9,422.27	0.00	190,578.73
Tuition/Participant Support	0.00	9,438.00	0.00	(9,438.00)
Other	0.00	52,739.35	0.00	(52,739.35)
Total Direct Cost Expenditures	200,001.00	215,105.25	0.00	(15,104.25)
Indirect Costs	0.00	16,236.70	0.00	(16,236.70)
Total Indirect Cost Expenditures	0.00	16,236.70	0.00	(16,236.70)
Total Fund: 14B001 Org: URRCWL	200,001.00	231,341.95	0.00	(31,340.95)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B002 - Docsis

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B002 - Docsis

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,015,310.95	0.00	(1,015,310.95)
Fringe Benefits	0.00	179,984.66	0.00	(179,984.66)
Travel	0.00	51,329.39	0.00	(51,329.39)
Equipment	70,865.00	250,210.83	0.00	(179,345.83)
Supplies	2,700,001.00	128,255.49	0.00	2,571,745.51
Tuition/Participant Support	0.00	100,936.75	0.00	(100,936.75)
Other	0.00	(340,307.03)	0.00	340,307.03
Total Direct Cost Expenditures	2,770,866.00	1,385,721.04	0.00	1,385,144.96
Indirect Costs	0.00	172,603.11	0.00	(172,603.11)
Total Indirect Cost Expenditures	0.00	172,603.11	0.00	(172,603.11)
Total Fund: 14B002 Org: URRCWL	2,770,866.00	1,558,324.15	0.00	1,212,541.85

Grant: 14B014 - Mpls

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 01/01/2000 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B014 - Mpls

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	742,649.08	0.00	(742,649.08)
Fringe Benefits	0.00	123,347.44	0.00	(123,347.44)
Travel	0.00	49,842.22	0.00	(49,842.22)
Equipment	0.00	18,835.00	0.00	(18,835.00)
Supplies	1,610,001.00	91,916.45	1,722.00	1,516,362.55
Tuition/Participant Support	0.00	36,198.75	0.00	(36,198.75)
Other	0.00	(341,769.83)	0.00	341,769.83
Total Direct Cost Expenditures	1,610,001.00	721,019.11	1,722.00	887,259.89
Indirect Costs	0.00	106,278.91	0.00	(106,278.91)
Total Indirect Cost Expenditures	0.00	106,278.91	0.00	(106,278.91)
Total Fund: 14B014 Org: URRCWL	1,610,001.00	827,298.02	1,722.00	780,980.98

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IRN5	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6LR013	7/8/2005	1	718000	Telecom-General	522.00	522.00	UNH Telecom
E	E6URN01	7/1/2005	3	719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	UNH Hospitality Services

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B025 - Infini Band

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/01/2000 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #:

Fund: 14B025 - Infini Band

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.01	0.00	(0.01)
Equipment	0.00	0.00	0.00	0.00
Supplies	1.00	0.00	0.00	1.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Other	0.00	(0.01)	0.00	0.01
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B025 Org: URRCWL	1.00	0.00	0.00	1.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B030 - Shdsl

Active Consortium

PI: Lenharth, William H

Budget Controls STDBUD

Sponsor: Industrial Consortium

Equipment Vesting OTHER

Sponsor ID: NONE

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 07/01/2000 - 12/31/2005

Fund: 14B030 - Shdsl

FMGR: Lenharth, William H

Fund Information

Fund Indirect Cost Information

Effective Date: 1/30/2002

IDC Basis Code: TDC

Term Date:

IDC Rate Code: IDC10 10.00 %

Expend End Date:

IDC Dist From Code: URRCWL

Rev Account:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	260,612.36	0.00	(260,612.36)
Fringe Benefits	0.00	61,530.73	0.00	(61,530.73)
Travel	0.00	10,378.99	0.00	(10,378.99)
Equipment	0.00	24,073.57	0.00	(24,073.57)
Supplies	860,001.00	29,250.81	210.00	830,540.19
Other	0.00	275,905.88	0.00	(275,905.88)
Total Direct Cost Expenditures	860,001.00	661,752.34	210.00	198,038.66
Indirect Costs	0.00	38,584.87	0.00	(38,584.87)
Total Indirect Cost Expenditures	0.00	38,584.87	0.00	(38,584.87)
Total Fund: 14B030 Org: URRCWL	860,001.00	700,337.21	210.00	159,453.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IRN6	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6LR014	7/8/2005	1	718000	Telecom-General	10.00	10.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B191 - Fast Ethernet

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B191 - Fast Ethernet

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	1,761,998.32	51,377.89	(1,813,375.21)
Fringe Benefits	0.00	209,682.95	22,298.00	(231,980.95)
Travel	0.00	47,636.95	0.00	(47,636.95)
Equipment	0.00	56,953.32	0.00	(56,953.32)
Supplies	3,250,000.00	163,880.69	1,404.00	3,084,715.31
Tuition/Participant Support	0.00	52,942.83	0.00	(52,942.83)
Other	0.00	1,163,415.69	0.00	(1,163,415.69)
Total Direct Cost Expenditures	3,250,001.00	3,456,510.75	75,079.89	(281,589.64)
Indirect Costs	0.00	229,309.91	0.00	(229,309.91)
Total Indirect Cost Expenditures	0.00	229,309.91	0.00	(229,309.91)
Total Fund: 14B191 Org: URRCWL	3,250,001.00	3,685,820.66	75,079.89	(510,899.55)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IRN7	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6LR015	7/8/2005	1	718000	Telecom-General	1,204.00	1,204.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B192 - Interoperability Lab

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B192 - InterOperability Lab

FMGR: Lenharth, William H

Fund Information

Effective Date: 2/26/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	1,567,841.11	215,985.29	(1,783,825.40)
Fringe Benefits	0.00	546,004.54	93,737.64	(639,742.18)
Travel	0.00	186,245.50	50,000.00	(236,245.50)
Equipment	0.00	88,554.90	0.00	(88,554.90)
Supplies	4,999,150.00	806,136.58	77,365.00	4,115,648.42
Tuition/Participant Support	0.00	5,762.50	0.00	(5,762.50)
Other	889,248.00	431,368.82	0.00	457,879.18
Accounts Not Coded to AGRT110 Attribute	11,642.00	12,443.60	0.00	(801.60)
Total Direct Cost Expenditures	5,900,041.00	3,644,357.55	437,087.93	1,818,595.52
Indirect Costs	0.00	320,012.78	0.00	(320,012.78)
Total Indirect Cost Expenditures	0.00	320,012.78	0.00	(320,012.78)
Total Fund: 14B192 Org: URRCWL	5,900,041.00	3,964,370.33	437,087.93	1,498,582.74

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5URN007	9/10/2004	1	717200	Other Professional Services-General	30,000.00	30,000.00	Paralink Networks Inc
E	E6IRN8	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6KRN1	7/12/2005	1	716000	Maintenance & Repairs-General	20,000.00	20,000.00	UNH Facilities Services
E	E6LR016	7/8/2005	1	718000	Telecom-General	27,165.00	27,165.00	UNH Telecom
E	E6URN05	7/13/2005	1	710000	In-State Travel	50,000.00	50,000.00	UNH Transportation Services

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B192 Org: URRRCC	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B193 - Ethernet Training

Active Consortium

PI: Lenharth, William H

Budget Controls STDBUD

Sponsor: Industrial Consortium

Equipment Vesting OTHER

Sponsor ID: NONE

CFDA #: Idc Waiver NO

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Fund: 14B193 - Ethernet Training

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10 10.00 %

IDC Dist From Code: URRCWL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B193 Org: URRCWL	1.00	0.00	0.00	1.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B194 - Full Duplex

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #:

Fund: 14B194 - Full Duplex

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Other	(1,794,000.00)	(1,794,000.00)	0.00	0.00
Accounts Not Coded to AGRT110 Attribute	1,794,000.00	1,794,000.00	0.00	0.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B194 Org: URRCWL	1.00	0.00	0.00	1.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B195 - Cad Consulting

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B195 - Cad Consulting

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B195 Org: URRCWL	1.00	0.00	0.00	1.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B196 - Token Ring

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B196 - Token Ring

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	23,237.21	0.00	(23,236.21)
Fringe Benefits	0.00	2,096.42	0.00	(2,096.42)
Supplies	0.00	1,493.07	0.00	(1,493.07)
Tuition/Participant Support	0.00	4,554.00	0.00	(4,554.00)
Other	0.00	22,920.20	0.00	(22,920.20)
Total Direct Cost Expenditures	1.00	54,300.90	0.00	(54,299.90)
Indirect Costs	0.00	3,138.10	0.00	(3,138.10)
Total Indirect Cost Expenditures	0.00	3,138.10	0.00	(3,138.10)
Total Fund: 14B196 Org: URRCWL	1.00	57,439.00	0.00	(57,438.00)

Grant: 14B197 - Internet Protocol

Active Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

CFDA #: NONE

Fund: 14B197 - Internet Protocol

FMGR: Lenharth, William H

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	1,139,959.35	44,837.25	(1,184,795.60)
Fringe Benefits	0.00	144,618.45	19,459.37	(164,077.82)
Travel	0.00	46,291.33	0.00	(46,291.33)
Equipment	0.00	11,154.00	0.00	(11,154.00)
Supplies	2,070,000.00	39,660.97	814.00	2,029,525.03
Tuition/Participant Support	0.00	31,853.30	0.00	(31,853.30)
Other	0.00	(134,700.76)	0.00	134,700.76
Total Direct Cost Expenditures	2,070,001.00	1,278,836.64	65,110.62	726,053.74
Indirect Costs	0.00	141,354.04	0.00	(141,354.04)
Total Indirect Cost Expenditures	0.00	141,354.04	0.00	(141,354.04)
Total Fund: 14B197 Org: URRCWL	2,070,001.00	1,420,190.68	65,110.62	584,699.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IRN9	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6LR017	7/8/2005	1	718000	Telecom-General	614.00	614.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B198 - FDDI

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B198 - FDDI

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	3,583.03	0.00	(3,582.03)
Fringe Benefits	0.00	1,289.91	0.00	(1,289.91)
Supplies	0.00	25.39	0.00	(25.39)
Other	0.00	20,054.81	0.00	(20,054.81)
Total Direct Cost Expenditures	1.00	24,953.14	0.00	(24,952.14)
Indirect Costs	0.00	489.86	0.00	(489.86)
Total Indirect Cost Expenditures	0.00	489.86	0.00	(489.86)
Total Fund: 14B198 Org: URRCWL	1.00	25,443.00	0.00	(25,442.00)

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #:

Fund: 14B199 - Network Management

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	24,584.04	0.00	(24,583.04)
Fringe Benefits	0.00	909.84	0.00	(909.84)
Supplies	0.00	4,575.60	0.00	(4,575.60)
Other	0.00	4,366.53	0.00	(4,366.53)
Total Direct Cost Expenditures	1.00	34,436.01	0.00	(34,435.01)
Indirect Costs	0.00	3,006.99	0.00	(3,006.99)
Total Indirect Cost Expenditures	0.00	3,006.99	0.00	(3,006.99)
Total Fund: 14B199 Org: URRCWL	1.00	37,443.00	0.00	(37,442.00)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B200 - 10-Base-t

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B200 - 10-Base-t

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	87,166.70	6,989.92	(94,155.62)
Fringe Benefits	0.00	15,955.58	3,033.63	(18,989.21)
Supplies	190,000.00	10,174.12	493.00	179,332.88
Other	0.00	538,238.03	0.00	(538,238.03)
Total Direct Cost Expenditures	190,001.00	651,534.43	10,516.55	(472,049.98)
Indirect Costs	0.00	11,329.81	0.00	(11,329.81)
Total Indirect Cost Expenditures	0.00	11,329.81	0.00	(11,329.81)
Total Fund: 14B200 Org: URRCWL	190,001.00	662,864.24	10,516.55	(483,379.79)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IRN10	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6LR018	7/8/2005	1	718000	Telecom-General	293.00	293.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B201 - Atm

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B201 - Atm

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	237,553.72	0.00	(237,552.72)
Fringe Benefits	0.00	24,006.87	0.00	(24,006.87)
Travel	0.00	598.97	0.00	(598.97)
Equipment	0.00	12,357.24	0.00	(12,357.24)
Supplies	400,000.00	49,176.58	0.00	350,823.42
Tuition/Participant Support	0.00	17,695.50	0.00	(17,695.50)
Other	0.00	201,953.90	0.00	(201,953.90)
Total Direct Cost Expenditures	400,001.00	543,342.78	0.00	(143,341.78)
Indirect Costs	0.00	34,139.02	0.00	(34,139.02)
Total Indirect Cost Expenditures	0.00	34,139.02	0.00	(34,139.02)
Total Fund: 14B201 Org: URRCWL	400,001.00	577,481.80	0.00	(177,480.80)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B202 - Dec Scsi

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B202 - Dec Scsi

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B202 Org: URRCWL	1.00	0.00	0.00	1.00

Grant: 14B203 - Fibre Channel

Active Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

CFDA #: NONE

Fund: 14B203 - Fibre Channel

FMGR: Lenharth, William H

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	712,677.64	39,286.91	(751,963.55)
Fringe Benefits	0.00	88,250.43	17,050.53	(105,300.96)
Travel	0.00	24,828.66	0.00	(24,828.66)
Equipment	0.00	24,015.00	0.00	(24,015.00)
Supplies	1,490,000.00	(2,156.35)	918.00	1,491,238.35
Tuition/Participant Support	0.00	102,404.35	0.00	(102,404.35)
Other	0.00	178,848.46	0.00	(178,848.46)
Total Direct Cost Expenditures	1,490,001.00	1,128,868.19	57,255.44	303,877.37
Indirect Costs	0.00	95,002.46	0.00	(95,002.46)
Total Indirect Cost Expenditures	0.00	95,002.46	0.00	(95,002.46)
Total Fund: 14B203 Org: URRCWL	1,490,001.00	1,223,870.65	57,255.44	208,874.91

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IRN11	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6LR019	7/8/2005	1	718000	Telecom-General	718.00	718.00	UNH Telecom

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #:

Fund: 14B204 - World Wide Web Projects

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	12,487.63	0.00	(12,486.63)
Supplies	0.00	360.60	0.00	(360.60)
Other	0.00	(14,133.01)	0.00	14,133.01
Total Direct Cost Expenditures	1.00	(1,284.78)	0.00	1,285.78
Indirect Costs	0.00	1,284.78	0.00	(1,284.78)
Total Indirect Cost Expenditures	0.00	1,284.78	0.00	(1,284.78)
Total Fund: 14B204 Org: URRCWL	1.00	(0.00)	0.00	1.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B205 - Lab Facility

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B205 - Lab Facility

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B205 Org: URRCWL	1.00	0.00	0.00	1.00

Grant: 14B206 - Wireless Networks

Active Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

CFDA #: NONE

Fund: 14B206 - Wireless Networks

FMGR: Lenharth, William H

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	1,043,170.43	59,699.61	(1,102,869.04)
Fringe Benefits	0.00	193,471.85	24,777.33	(218,249.18)
Travel	0.00	81,891.02	0.00	(81,891.02)
Equipment	0.00	5,773.00	0.00	(5,773.00)
Supplies	1,610,000.00	58,725.50	1,149.00	1,550,125.50
Tuition/Participant Support	0.00	36,723.81	0.00	(36,723.81)
Other	0.00	(641,570.79)	0.00	641,570.79
Total Direct Cost Expenditures	1,610,001.00	778,184.82	85,625.94	746,190.24
Indirect Costs	0.00	141,975.86	0.00	(141,975.86)
Total Indirect Cost Expenditures	0.00	141,975.86	0.00	(141,975.86)
Total Fund: 14B206 Org: URRCWL	1,610,001.00	920,160.68	85,625.94	604,214.38

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IRN12	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6LR020	7/8/2005	1	718000	Telecom-General	949.00	949.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B207 - Interop Project

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B207 - Interop Project

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B207 Org: URRCWL	1.00	0.00	0.00	1.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B208 - Digital Projects

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B208 - Digital Projects

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B208 Org: URRCWL	1.00	0.00	0.00	1.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B209 - Linux Development

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B209 - Linux Development

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	276,601.28	0.00	(276,600.28)
Fringe Benefits	0.00	16,315.23	0.00	(16,315.23)
Travel	0.00	1,597.72	0.00	(1,597.72)
Equipment	0.00	7,361.00	0.00	(7,361.00)
Supplies	490,000.00	6,110.79	0.00	483,889.21
Tuition/Participant Support	0.00	57,628.90	0.00	(57,628.90)
Other	0.00	(36,766.30)	0.00	36,766.30
Total Direct Cost Expenditures	490,001.00	328,848.62	0.00	161,152.38
Indirect Costs	0.00	36,561.38	0.00	(36,561.38)
Total Indirect Cost Expenditures	0.00	36,561.38	0.00	(36,561.38)
Total Fund: 14B209 Org: URRCWL	490,001.00	365,410.00	0.00	124,591.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B210 - lol Projects

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B210 - lol Projects

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	1,500.00	0.00	(1,499.00)
Fringe Benefits	0.00	126.00	0.00	(126.00)
Equipment	0.00	64,891.68	0.00	(64,891.68)
Supplies	200,000.00	48,194.05	0.00	151,805.95
Other	(33,999.15)	(163,581.98)	0.00	129,582.83
Accounts Not Coded to AGRT110 Attribute	33,999.15	33,999.15	0.00	0.00
Total Direct Cost Expenditures	200,001.00	(14,871.10)	0.00	214,872.10
Indirect Costs	0.00	14,871.10	0.00	(14,871.10)
Total Indirect Cost Expenditures	0.00	14,871.10	0.00	(14,871.10)
Total Fund: 14B210 Org: URRCWL	200,001.00	(0.00)	0.00	200,001.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZRK03	3/1/2002	2	740424	Construct-Consultants	2,200.00	0.00	Allied Engineering Inc

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B211 - Training Projects

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	304.00	0.00	(303.00)
Supplies	50,000.00	17,250.19	0.00	32,749.81
Other	0.00	(309.61)	0.00	309.61
Total Direct Cost Expenditures	50,001.00	17,244.58	0.00	32,756.42
Indirect Costs	0.00	1,755.42	0.00	(1,755.42)
Total Indirect Cost Expenditures	0.00	1,755.42	0.00	(1,755.42)
Total Fund: 14B211 Org: URRCWL	50,001.00	19,000.00	0.00	31,001.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B212 - Infrared

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B212 - Infrared

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B212 Org: URRCWL	1.00	0.00	0.00	1.00

Grant: 14B213 - Gigabit Ethernet

Active Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

CFDA #: NONE

Fund: 14B213 - Gigabit Ethernet

FMGR: Lenharth, William H

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	1,170,557.62	87,632.59	(1,258,189.21)
Fringe Benefits	0.00	199,184.76	38,032.56	(237,217.32)
Travel	0.00	67,242.12	0.00	(67,242.12)
Equipment	0.00	107,964.36	0.00	(107,964.36)
Supplies	2,400,000.00	81,804.51	1,738.00	2,316,457.49
Tuition/Participant Support	0.00	68,503.38	0.00	(68,503.38)
Other	0.00	604,586.72	0.00	(604,586.72)
Total Direct Cost Expenditures	2,400,001.00	2,299,843.47	127,403.15	(27,245.62)
Indirect Costs	0.00	169,526.39	0.00	(169,526.39)
Total Indirect Cost Expenditures	0.00	169,526.39	0.00	(169,526.39)
Total Fund: 14B213 Org: URRCWL	2,400,001.00	2,469,369.86	127,403.15	(196,772.01)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IRN13	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6LR021	7/8/2005	1	718000	Telecom-General	1,538.00	1,538.00	UNH Telecom

Grant: 14B214 - Adsl

Active Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

CFDA #: NONE

Fund: 14B214 - Adsl

FMGR: Lenharth, William H

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	1,116,741.68	114,441.18	(1,231,181.86)
Fringe Benefits	0.00	175,850.36	49,667.48	(225,517.84)
Travel	0.00	34,876.45	0.00	(34,876.45)
Equipment	0.00	301,879.24	0.00	(301,879.24)
Supplies	3,310,000.00	321,751.05	3,946.00	2,984,302.95
Tuition/Participant Support	0.00	87,036.55	0.00	(87,036.55)
Other	0.00	932,949.53	0.00	(932,949.53)
Total Direct Cost Expenditures	3,310,001.00	2,971,084.86	168,054.66	170,861.48
Indirect Costs	0.00	203,814.04	0.00	(203,814.04)
Total Indirect Cost Expenditures	0.00	203,814.04	0.00	(203,814.04)
Total Fund: 14B214 Org: URRCWL	3,310,001.00	3,174,898.90	168,054.66	(32,952.56)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5URN013	11/12/2004	2	719000	Business Meals-Meetings-Non Travel	2,718.85	0.00	JP's Eatery
P	P5URN014	12/17/2004	1	715000	Non-Cap Equip-General	0.00	0.00	Somera Communications Inc
P	P5URN016	3/18/2005	1	719000	Business Meals-Meetings-Non Travel	2,642.50	0.00	JP's Eatery
E	E6IRN14	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6LR022	7/8/2005	1	718000	Telecom-General	1,746.00	1,746.00	UNH Telecom
E	E6URN01	7/1/2005	1	719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	UNH Hospitality Services

Grant: 14B215 - Bridge Functions

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B215 - Bridge Functions

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	717,828.05	15,256.25	(733,083.30)
Fringe Benefits	0.00	53,509.60	6,621.21	(60,130.81)
Travel	0.00	31,715.78	0.00	(31,715.78)
Equipment	0.00	0.00	0.00	0.00
Supplies	1,200,000.00	23,902.57	2,224.00	1,173,873.43
Tuition/Participant Support	0.00	8,530.00	0.00	(8,530.00)
Other	0.00	(208,682.86)	0.00	208,682.86
Total Direct Cost Expenditures	1,200,001.00	626,803.14	24,101.46	549,096.40
Indirect Costs	0.00	83,548.48	0.00	(83,548.48)
Total Indirect Cost Expenditures	0.00	83,548.48	0.00	(83,548.48)
Total Fund: 14B215 Org: URRCWL	1,200,001.00	710,351.62	24,101.46	465,547.92

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IRN15	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6JRN01	7/8/2005	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E6LR023	7/8/2005	1	718000	Telecom-General	824.00	824.00	UNH Telecom
E	E6URN01	7/1/2005	2	719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	UNH Hospitality Services

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B216 - 1394 - (firewire)

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B216 - 1394 - (firewire)

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	56,438.00	0.00	(56,437.00)
Fringe Benefits	0.00	11,657.16	0.00	(11,657.16)
Travel	0.00	850.85	0.00	(850.85)
Equipment	0.00	1,070.00	0.00	(1,070.00)
Supplies	0.00	7,180.35	0.00	(7,180.35)
Tuition/Participant Support	0.00	5,743.50	0.00	(5,743.50)
Other	0.00	(88,684.02)	0.00	88,684.02
Total Direct Cost Expenditures	1.00	(5,744.16)	0.00	5,745.16
Indirect Costs	0.00	8,294.16	0.00	(8,294.16)
Total Indirect Cost Expenditures	0.00	8,294.16	0.00	(8,294.16)
Total Fund: 14B216 Org: URRCWL	1.00	2,550.00	0.00	(2,549.00)

Grant: 14B265 - Voice Over Broadband

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 03/01/2001 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B265 - Voice Over Broadband

FMGR: Lenharth, William H

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B265 Org: URRCSV	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	58,437.05	0.00	(58,437.05)
Fringe Benefits	0.00	5,142.85	0.00	(5,142.85)
Travel	0.00	1,479.39	0.00	(1,479.39)
Equipment	0.00	2,985.00	0.00	(2,985.00)
Supplies	150,001.00	13,571.06	0.00	136,429.94
Tuition/Participant Support	0.00	7,100.00	0.00	(7,100.00)
Other	0.00	19,914.18	0.00	(19,914.18)
Total Direct Cost Expenditures	150,001.00	108,629.53	0.00	41,371.47
Indirect Costs	0.00	8,871.47	0.00	(8,871.47)
Total Indirect Cost Expenditures	0.00	8,871.47	0.00	(8,871.47)
Total Fund: 14B265 Org: URRCWL	150,001.00	117,501.00	0.00	32,500.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B266 - I-Scsi

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NON

FRAGRNT Start/End Date: 01/01/2001 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B266 - I-Scsi

FMGR: Lenharth, William H

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	746,270.33	26,513.37	(772,783.70)
Fringe Benefits	0.00	106,795.15	10,565.01	(117,360.16)
Travel	0.00	16,280.67	0.00	(16,280.67)
Supplies	1,630,001.00	36,465.33	1,097.00	1,592,438.67
Tuition/Participant Support	0.00	110,197.50	0.00	(110,197.50)
Other	0.00	10,240.30	0.00	(10,240.30)
Total Direct Cost Expenditures	1,630,001.00	1,026,249.28	38,175.38	565,576.34
Indirect Costs	0.00	101,600.92	0.00	(101,600.92)
Total Indirect Cost Expenditures	0.00	101,600.92	0.00	(101,600.92)
Total Fund: 14B266 Org: URRCWL	1,630,001.00	1,127,850.20	38,175.38	463,975.42

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IRN16	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6LR024	7/8/2005	1	718000	Telecom-General	897.00	897.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B267 - 10 Gigabit Ethernet

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 01/01/2001 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B267 - 10 Gigabit Ethernet

FMGR: Lenharth, William H

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	677,765.03	81,974.69	(759,739.72)
Fringe Benefits	0.00	159,549.68	35,577.01	(195,126.69)
Travel	0.00	36,945.50	0.00	(36,945.50)
Equipment	0.00	43,596.40	0.00	(43,596.40)
Supplies	1,210,001.00	49,873.36	1,254.00	1,158,873.64
Tuition/Participant Support	0.00	23,809.20	0.00	(23,809.20)
Other	0.00	(549,773.79)	0.00	549,773.79
Total Direct Cost Expenditures	1,210,001.00	441,765.38	118,805.70	649,429.92
Indirect Costs	0.00	99,153.72	0.00	(99,153.72)
Total Indirect Cost Expenditures	0.00	99,153.72	0.00	(99,153.72)
Total Fund: 14B267 Org: URRCWL	1,210,001.00	540,919.10	118,805.70	550,276.20

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IRN17	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6LR025	7/8/2005	1	718000	Telecom-General	1,054.00	1,054.00	UNH Telecom

Grant: 14B343 - Voice over DSL

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 11/01/2002 - 12/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

STDBUD

USNH

NO

Fund: 14B343 - Voice over DSL

FMGR: Lenharth, William H

Fund Information

Effective Date: 3/4/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	107,963.39	0.00	(107,963.39)
Fringe Benefits	0.00	42,414.34	0.00	(42,414.34)
Travel	0.00	5,928.44	0.00	(5,928.44)
Supplies	220,000.00	2,118.00	10.00	217,872.00
Other	0.00	(156,266.57)	0.00	156,266.57
Total Direct Cost Expenditures	220,000.00	2,157.60	10.00	217,832.40
Indirect Costs	0.00	15,842.40	0.00	(15,842.40)
Total Indirect Cost Expenditures	0.00	15,842.40	0.00	(15,842.40)
Total Fund: 14B343 Org: URRCWL	220,000.00	18,000.00	10.00	201,990.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LR026	7/8/2005	1	718000	Telecom-General	10.00	10.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B345 - Resilient Packet Ring

Active Consortium

PI:	Lenharth, William H		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	12/10/2002 - 12/10/2007		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B345 - Resilient Packet Ring

FMGR: Lenharth, William H

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/28/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	URRCWL
Rev Account:			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	100,000.00	0.00	0.00	100,000.00
Total Direct Cost Expenditures	100,000.00	0.00	0.00	100,000.00
Total Fund: 14B345 Org: URRCWL	100,000.00	0.00	0.00	100,000.00

Grant: 14B347 - IPv6

Active Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
FRAGRNT Start/End Date: 01/08/2003 - 01/08/2008

CFDA #: NONE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
OTHER
NO

Fund: 14B347 - IPv6

FMGR: Lenharth, William H

Fund Information
Effective Date: 2/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist From Code: URRCWL
10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	334,157.97	121,422.50	(455,580.47)
Fringe Benefits	0.00	91,070.30	52,697.37	(143,767.67)
Travel	0.00	33,596.31	0.00	(33,596.31)
Supplies	600,000.00	27,823.06	2,642.00	569,534.94
Tuition/Participant Support	0.00	2,787.25	0.00	(2,787.25)
Other	0.00	(116,391.12)	0.00	116,391.12
Total Direct Cost Expenditures	600,000.00	373,043.77	176,761.87	50,194.36
Indirect Costs	0.00	48,943.45	0.00	(48,943.45)
Total Indirect Cost Expenditures	0.00	48,943.45	0.00	(48,943.45)
Total Fund: 14B347 Org: URRCWL	600,000.00	421,987.22	176,761.87	1,250.91

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5URN012	11/4/2004	1	719000	Business Meals-Meetings-Non Travel	947.90	0.00	JP's Eatery
P	P5URN013	11/12/2004	1	719000	Business Meals-Meetings-Non Travel	204.65	0.00	JP's Eatery
E	E6IRN18	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6JRN02	7/8/2005	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E6LR027	7/8/2005	1	718000	Telecom-General	2,242.00	2,242.00	UNH Telecom

Grant: 14B348 - Power over DTE

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 01/01/2003 - 01/01/2008

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

OTHER

NO

Fund: 14B348 - Power over DTE

FMGR: Lenharth, William H

Fund Information

Effective Date: 2/10/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	154,623.43	32,303.38	(186,926.81)
Fringe Benefits	0.00	25,449.20	14,019.68	(39,468.88)
Travel	0.00	1,713.76	0.00	(1,713.76)
Equipment	0.00	4,750.00	0.00	(4,750.00)
Supplies	460,000.00	15,258.56	825.00	443,916.44
Tuition/Participant Support	0.00	11,682.63	0.00	(11,682.63)
Other	0.00	72,323.11	0.00	(72,323.11)
Total Direct Cost Expenditures	460,000.00	285,800.69	47,148.06	127,051.25
Indirect Costs	0.00	21,347.93	0.00	(21,347.93)
Total Indirect Cost Expenditures	0.00	21,347.93	0.00	(21,347.93)
Total Fund: 14B348 Org: URRCWL	460,000.00	307,148.62	47,148.06	105,703.32

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IRN19	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6LR028	7/8/2005	1	718000	Telecom-General	625.00	625.00	UNH Telecom

Grant: 14B358 - Ethernet First Mile

Active Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2008

CFDA #: NONE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Fund: 14B358 - Ethernet First Mile

FMGR: Lenharth, William H

Fund Information
Effective Date: 2/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist From Code: URRCWL
10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	80,148.93	15,333.30	(95,482.23)
Fringe Benefits	0.00	22,317.03	6,654.64	(28,971.67)
Travel	0.00	7,127.51	0.00	(7,127.51)
Supplies	260,000.00	680.48	291.00	259,028.52
Other	0.00	(97,213.84)	0.00	97,213.84
Total Direct Cost Expenditures	260,000.00	13,060.11	22,278.94	224,660.95
Indirect Costs	0.00	11,027.54	0.00	(11,027.54)
Total Indirect Cost Expenditures	0.00	11,027.54	0.00	(11,027.54)
Total Fund: 14B358 Org: URRCWL	260,000.00	24,087.65	22,278.94	213,633.41

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5URN010	10/8/2004	1	711138	Supplies-Parts	0.00	0.00	Teknovus Inc
E	E6LR029	7/8/2005	1	718000	Telecom-General	291.00	291.00	UNH Telecom

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 04/01/2003 - 03/31/2008

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14B359 - GMPLS

FMGR: Lenharth, William H

Fund Information

Effective Date: 7/28/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	200,000.00	0.00	0.00	200,000.00
Total Direct Cost Expenditures	200,000.00	0.00	0.00	200,000.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B359 Org: URRCWL	200,000.00	0.00	0.00	200,000.00

Grant: 14B360 - Optical Signaling

Active Consortium

PI:	Lenharth, William H		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2008		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B360 - Optical Signaling
FMGR: Lenharth, William H

Fund Information		Fund Indirect Cost Information
Effective Date:	7/28/2003	IDC Basis Code: TDC
Term Date:		IDC Rate Code: IDC10 10.00 %
Expend End Date:		IDC Dist From Code: URRCWL
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	150,000.00	0.00	0.00	150,000.00
Total Direct Cost Expenditures	150,000.00	0.00	0.00	150,000.00
Total Fund: 14B360 Org: URRCWL	150,000.00	0.00	0.00	150,000.00

Grant: 14B369 - Serial Attached SCSI

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 05/01/2003 - 05/01/2008

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14B369 - Serial Attached SCSI

FMGR: Lenharth, William H

Fund Information

Effective Date: 7/28/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	47,268.26	18,795.48	(66,063.74)
Fringe Benefits	0.00	13,435.18	8,157.23	(21,592.41)
Travel	0.00	1,102.85	0.00	(1,102.85)
Equipment	0.00	5,783.91	0.00	(5,783.91)
Supplies	200,000.00	14,581.54	491.00	184,927.46
Other	0.00	80,363.10	0.00	(80,363.10)
Total Direct Cost Expenditures	200,000.00	162,534.84	27,443.71	10,021.45
Indirect Costs	0.00	8,217.19	0.00	(8,217.19)
Total Indirect Cost Expenditures	0.00	8,217.19	0.00	(8,217.19)
Total Fund: 14B369 Org: URRCWL	200,000.00	170,752.03	27,443.71	1,804.26

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5URN012	11/4/2004	3	719000	Business Meals-Meetings-Non Travel	3,791.60	0.00	JP's Eatery
E	E6IRN20	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6LR030	7/8/2005	1	718000	Telecom-General	291.00	291.00	UNH Telecom

PI:	Lenharth, William H		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2008		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B377 - USB-Universal Serial Bus
FMGR: Lenharth, William H

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/8/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	URRCWL
Rev Account:			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	25,000.00	0.00	0.00	25,000.00
Total Direct Cost Expenditures	25,000.00	0.00	0.00	25,000.00
Total Fund: 14B377 Org: URRCWL	25,000.00	0.00	0.00	25,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B386 - Vox-Voice Over Consortium

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 09/01/2003 - 06/30/2008

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

OTHER

NO

Fund: 14B386 - Vox-Voice Over Consortium

FMGR: Lenharth, William H

Fund Information

Fund Indirect Cost Information

Effective Date: 10/27/2003

Term Date:

Expend End Date:

Rev Account:

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	62,087.05	0.00	(62,087.05)
Fringe Benefits	0.00	10,965.61	0.00	(10,965.61)
Travel	0.00	8,877.51	0.00	(8,877.51)
Supplies	225,000.00	1,914.08	492.00	222,593.92
Other	0.00	(52,039.48)	0.00	52,039.48
Total Direct Cost Expenditures	225,000.00	31,804.77	492.00	192,703.23
Indirect Costs	0.00	8,384.53	0.00	(8,384.53)
Total Indirect Cost Expenditures	0.00	8,384.53	0.00	(8,384.53)
Total Fund: 14B386 Org: URRCWL	225,000.00	40,189.30	492.00	184,318.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IRN21	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6LR031	7/8/2005	1	718000	Telecom-General	292.00	292.00	UNH Telecom

PI: Mullaney, Henry W

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 03-765

CFDA #: NONE

FRAGRNT Start/End Date: 09/15/2003 - 12/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

OTHER

NO

Fund: 14B387 - Dartmouth/Thermalvision

FMGR: Mullaney, Henry W

Fund Information

Effective Date: 11/18/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	58,495.00	27,392.89	31,102.11	0.00
Total Direct Cost Expenditures	58,495.00	27,392.89	31,102.11	0.00
Total Fund: 14B387 Org: URIRHM	58,495.00	27,392.89	31,102.11	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04825	6/18/2004	1	730001	Subcontracts 01	58,495.00	31,102.11	Dartmouth College

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B392 - SA Forum - Service Availability

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 01/01/2004 - 06/30/2008

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14B392 - SA Forum - Service Availability

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/13/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,000.00	3,527.27	0.00	46,472.73
Fringe Benefits	0.00	262.71	0.00	(262.71)
Travel	0.00	131.50	0.00	(131.50)
Supplies	50,000.00	0.00	0.00	50,000.00
Other	0.00	3,686.38	0.00	(3,686.38)
Total Direct Cost Expenditures	100,000.00	7,607.86	0.00	92,392.14
Indirect Costs	0.00	392.14	0.00	(392.14)
Total Indirect Cost Expenditures	0.00	392.14	0.00	(392.14)
Total Fund: 14B392 Org: URRCWL	100,000.00	8,000.00	0.00	92,000.00

Grant: 14B393 - SATA - Serial ATA

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 12/01/2003 - 06/30/2008

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14B393 - SATA - Serial ATA

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/13/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,000.00	4,192.10	5,127.86	40,680.04
Fringe Benefits	0.00	1,162.64	2,225.49	(3,388.13)
Supplies	200,000.00	1,239.21	488.00	198,272.79
Other	0.00	302.52	0.00	(302.52)
Total Direct Cost Expenditures	250,000.00	6,896.47	7,841.35	235,262.18
Indirect Costs	0.00	659.43	0.00	(659.43)
Total Indirect Cost Expenditures	0.00	659.43	0.00	(659.43)
Total Fund: 14B393 Org: URRCWL	250,000.00	7,555.90	7,841.35	234,602.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IRN22	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6LR032	7/8/2005	1	718000	Telecom-General	288.00	288.00	UNH Telecom

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2009

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B420 - I-WARP

FMGR: Lenharth, William H

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	39,491.33	22,171.01	(61,662.34)
Fringe Benefits	0.00	6,463.74	8,680.44	(15,144.18)
Supplies	500,000.00	294,492.97	143,580.00	61,927.03
Other	0.00	(116,936.95)	0.00	116,936.95
Total Direct Cost Expenditures	500,000.00	223,511.09	174,431.45	102,057.46
Indirect Costs	0.00	34,044.76	0.00	(34,044.76)
Total Indirect Cost Expenditures	0.00	34,044.76	0.00	(34,044.76)
Total Fund: 14B420 Org: URRCWL	500,000.00	257,555.85	174,431.45	68,012.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5URN008	10/6/2004	1	717200	Other Professional Services-General	432,900.00	142,380.00	Lamprey Networks Inc
P	P5URN012	11/4/2004	2	719000	Business Meals-Meetings-Non Travel	146.25	0.00	JP's Eatery
E	E6IRN23	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6LR033	7/8/2005	1	718000	Telecom-General	1,000.00	1,000.00	UNH Telecom

PI: Mullaney, Henry W

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/11/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

OTHER

NO

Fund: 14B422 - NHIRC: Dartmouth/Percardia

FMGR: Mullaney, Henry W

Fund Information

Effective Date: 6/11/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	55,000.00	55,000.00	0.00	0.00
Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	0.00
Total Fund: 14B422 Org: URIRHM	55,000.00	55,000.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B426 - Wi Man

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2009

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14B426 - Wi Man

FMGR: Lenharth, William H

Fund Information

Effective Date: 7/22/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	100,000.00	0.00	0.00	100,000.00
Total Direct Cost Expenditures	100,000.00	0.00	0.00	100,000.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B426 Org: URRCWL	100,000.00	0.00	0.00	100,000.00

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Lenharth, William H
Industrial Consortium
NONE
08/01/2004 - 06/30/2006

CFDA #: NONE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
A110
USNH
NO

Fund: 14B429 - IP SEC
FMGR: Lenharth, William H

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

8/12/2004

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

TDC
IDC10
UNHDST

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	50,000.00	0.00	0.00	50,000.00
Total Direct Cost Expenditures	50,000.00	0.00	0.00	50,000.00
Total Fund: 14B429 Org: URRCWL	50,000.00	0.00	0.00	50,000.00

Grant: 14B430 - Digital Home

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 08/01/2004 - 06/30/2009

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

CFDA #: NONE

Fund: 14B430 - Digital Home
FMGR: Lenharth, William H

Fund Information

Effective Date: 9/22/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UNHDST

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	50,000.00	0.00	0.00	50,000.00
Total Direct Cost Expenditures	50,000.00	0.00	0.00	50,000.00
Total Fund: 14B430 Org: URRCWL	50,000.00	0.00	0.00	50,000.00

PI:	Rucinski, Andrzej	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	YES
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	08/20/2004 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B433 - NHIRC-SSC Auxiliary SEA Project
FMGR: Rucinski, Andrzej

Fund Information		Fund Indirect Cost Information
Effective Date:	9/14/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B433 Org: URRIRC	0.00	0.00	0.00	0.00

Grant: 14B456 - EVault Testing Project

Active
Contract

PI: Valcourt, Scott A

Sponsor: EVault, Inc

Sponsor ID: NONE

FRAGRNT Start/End Date: 01/18/2005 - 04/01/2005

CFDA #: NONE

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: STDBUD

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 14B456 - Evault Testing Project

FMGR: Valcourt, Scott A

Fund Information

Effective Date: 3/25/2005

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UNHDST

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,459.00	7,259.73	0.00	1,199.27
Fringe Benefits	3,005.00	2,938.05	0.00	66.95
Travel	0.00	422.20	0.00	(422.20)
Equipment	2,000.00	0.00	0.00	2,000.00
Supplies	750.00	1,023.89	0.00	(273.89)
Total Direct Cost Expenditures	14,214.00	11,643.87	0.00	2,570.13
Indirect Costs	3,786.00	3,609.57	0.00	176.43
Total Indirect Cost Expenditures	3,786.00	3,609.57	0.00	176.43
Total Fund: 14B456 Org: URRCSV	18,000.00	15,253.44	0.00	2,746.56

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B456 Org: URRCWL	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B465 - SAForum Compliance Program

Active Contract

PI: Valcourt, Scott A

Sponsor: Service Availability Forum

Sponsor ID: NONE

FRAGRNT Start/End Date: 02/01/2005 - 12/22/2006

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14B465 - SAForum Compliance Program

FMGR: Valcourt, Scott A

Fund Information

Fund Indirect Cost Information

Effective Date: 7/12/2005

Term Date:

Expend End Date:

Rev Account: 531000

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UNHDST

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,077.55	25,262.45	0.00	(1,184.90)
Fringe Benefits	3,653.72	3,761.55	0.00	(107.83)
Travel	0.00	0.00	0.00	0.00
Equipment	9,819.70	9,819.70	0.00	0.00
Supplies	3,076.37	2,076.37	0.00	1,000.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	40,627.34	40,920.07	0.00	(292.73)
Indirect Costs	9,240.35	9,641.10	0.00	(400.75)
Total Indirect Cost Expenditures	9,240.35	9,641.10	0.00	(400.75)
Total Fund: 14B465 Org: URRCSV	49,867.69	50,561.17	0.00	(693.48)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LR034	7/8/2005	1	718000	Telecom-General	0.00	0.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B465 Org: URRCWL	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B480 - NHIRC: Dartmouth College

Active
Cooperative Agreement

PI:	Dalton, Robert L	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/24/2005 - 01/31/2006	Idc Waiver	NO

Fund: 14B480 - NHIRC: Dartmouth College

FMGR: Dalton, Robert L

Fund Information		Fund Indirect Cost Information
Effective Date:	6/24/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	50,000.00	0.00	0.00	50,000.00
Total Direct Cost Expenditures	50,000.00	0.00	0.00	50,000.00
Total Fund: 14B480 Org: URIPRD	50,000.00	0.00	0.00	50,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14N167 - Integrating Standards W/Jason

Active Grant

PI: Hopkins, Barbara A

Sponsor: Walker Foundation

Sponsor ID: 01-1089

FRAGRNT Start/End Date: 05/31/2001 - 05/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14N391 - Integrating Standards with Jason

FMGR: Hopkins, Barbara A

Fund Information

Effective Date: 9/7/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: URLCBH

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,300.00	0.00	0.00	6,300.00
Fringe Benefits	370.00	0.00	0.00	370.00
Supplies	6,700.39	500.00	2,000.00	4,200.39
Total Direct Cost Expenditures	13,370.39	500.00	2,000.00	10,870.39
Indirect Costs	1,065.00	40.00	0.00	1,025.00
Total Indirect Cost Expenditures	1,065.00	40.00	0.00	1,025.00
Total Fund: 14N391 Org: URLCBH	14,435.39	540.00	2,000.00	11,895.39

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5URS016	8/19/2004	1	717200	Other Professional Services-General	2,500.00	2,000.00	Goelzer, Scott R

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14N409 - Seeing the Connection

Active

Contract

PI:	Graham, Karen J	Approved For Admin	NONE
Sponsor:	Education Development Center, Inc.	Approved For Preaward	NO
Sponsor ID:	08-6384	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2004 - 07/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N409 - Seeing the Connection

FMGR: Graham, Karen J

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/9/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	URLCKG
Rev Account:	531100		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N409 Org: URLCKG	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14N427 - Mangrove Restoration Carriacou

Active Contract

PI:	Moore, Gregg E		Approved For Admin	NONE
Sponsor:	Nature Conservancy		Approved For Preaward	NO
Sponsor ID:	EC-GR040704	CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N427 - Mangrove Restoration

FMGR: Moore, Gregg E

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,225.00	16,031.21	0.00	(806.21)
Fringe Benefits	6,166.00	6,412.48	0.00	(246.48)
Travel	3,200.00	4,149.94	0.00	(949.94)
Supplies	7,650.00	5,582.23	0.00	2,067.77
Total Direct Cost Expenditures	32,241.00	32,175.86	0.00	65.14
Indirect Costs	8,382.00	8,365.73	0.00	16.27
Total Indirect Cost Expenditures	8,382.00	8,365.73	0.00	16.27
Total Fund: 14N427 Org: URMPGM	40,623.00	40,541.59	0.00	81.41

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14U579 - UNH NEAGEP Project

Active

Other

PI:Graham, Karen J

Sponsor:University of Massachusetts

Sponsor ID:05-003146J00 GAID#3146

FRAGRNT Start/End Date:03/01/2005 - 02/28/2010

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 14U579 - UNH NEAGEP Project

FMGR: Graham, Karen J

Fund Information

Fund Indirect Cost Information

Effective Date:3/1/2005

Term Date:

Expend End Date:

Rev Account:531200

IDC Basis Code:MTDCN

IDC Rate Code:UOTHON

IDC Dist From Code:UNHDST

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,000.00	599.97	975.54	28,424.49
Fringe Benefits	966.00	54.60	88.77	822.63
Travel	34,000.00	182.69	0.00	33,817.31
Supplies	31,655.00	0.00	0.00	31,655.00
Tuition/Participant Support	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	101,621.00	837.26	1,064.31	99,719.43
Indirect Costs	29,953.00	259.55	0.00	29,693.45
Total Indirect Cost Expenditures	29,953.00	259.55	0.00	29,693.45
Total Fund: 14U579 Org: URLCKG	131,574.00	1,096.81	1,064.31	129,412.88

Grant: 14U579 - UNH NEAGEP Project

Active
Other

PI:Graham, Karen J

Sponsor:University of Massachusetts

Sponsor ID:05-003146J00 GAID#3146

FRAGRNT Start/End Date:03/01/2005 - 02/28/2010

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 15C431 - UNH NEAGEP Project Cost Share

FMGR: Graham, Karen J

Fund Information

Effective Date:3/1/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:MTDCN

IDC Rate Code:UOTHON

IDC Dist From Code:14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,500.00	0.00	0.00	25,500.00
Fringe Benefits	10,200.00	0.00	0.00	10,200.00
Total Direct Cost Expenditures	35,700.00	0.00	0.00	35,700.00
Indirect Costs	11,067.00	0.00	0.00	11,067.00
Total Indirect Cost Expenditures	11,067.00	0.00	0.00	11,067.00
Total Fund: 15C431 Org: URLCKG	46,767.00	0.00	0.00	46,767.00

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: NONE

Fund: 15C162 - UNH Undistributed Salaries

FMGR: Markham, Diana C

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,895.47	0.00	(4,895.47)
Fringe Benefits	0.00	1,519.64	0.00	(1,519.64)
Total Direct Cost Expenditures	0.00	6,415.11	0.00	(6,415.11)
Total Fund: 15C162 Org: URROSR	0.00	6,415.11	0.00	(6,415.11)

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: NONE

Fund: 15CRUS - Undistributed Sal for Research & PS

FMGR: Whalen, Christopher G

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	6,794.25	(6,794.25)
Fringe Benefits	0.00	0.00	2,948.70	(2,948.70)
Total Direct Cost Expenditures	0.00	0.00	9,742.95	(9,742.95)
Total Fund: 15CRUS Org: URCIRL	0.00	0.00	9,742.95	(9,742.95)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CRUS Org: URROSR	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,836.55	184,695.16	(188,531.71)
Fringe Benefits	0.00	1,665.06	80,157.71	(81,822.77)
Total Direct Cost Expenditures	0.00	5,501.61	264,852.87	(270,354.48)
Total Fund: 15CRUS Org: URRRCM	0.00	5,501.61	264,852.87	(270,354.48)

PI: Audet, Jane Anne

Sponsor: Program Income

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund: 15P017 - Equipment-Dept Commerce Noaa

FMGR: Audet, Jane Anne

Fund Information

Effective Date: 6/28/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	7,100.40	0.00	(7,100.40)
Fringe Benefits	0.00	462.02	0.00	(462.02)
Travel	0.00	274.25	0.00	(274.25)
Equipment	12,373.00	8,554.06	0.00	3,818.94
Supplies	0.00	241,101.84	0.00	(241,101.84)
Other	0.00	6,599.00	0.00	(6,599.00)
Total Direct Cost Expenditures	12,373.00	264,091.57	0.00	(251,718.57)
Total Fund: 15P017 Org: URIGPR	12,373.00	264,091.57	0.00	(251,718.57)

Grant: 15P018 - Marine Science Field Equipment

Active
Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund: 15P018 - Equipment-Dept Commerce Noaa
FMGR: Audet, Jane Anne

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	408.50	0.00	(408.50)
Supplies	0.00	3,939.48	0.00	(3,939.48)
Other	0.00	11,813.51	0.00	(11,813.51)
Total Direct Cost Expenditures	0.00	16,161.49	0.00	(16,161.49)
Total Fund: 15P018 Org: URIGPR	0.00	16,161.49	0.00	(16,161.49)

PI: Cataneo, Kathryn B

Sponsor: Miscellaneous Business & Industry

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund: 15PIRC - IRC OSR Administration

FMGR: Cataneo, Kathryn B

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	0.00	0.00	20,000.00
Equipment	0.00	0.00	11,605.60	(11,605.60)
Supplies	10,000.00	5,354.97	0.00	4,645.03
Total Direct Cost Expenditures	30,000.00	5,354.97	11,605.60	13,039.43
Total Fund: 15PIRC Org: URROSR	30,000.00	5,354.97	11,605.60	13,039.43

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5URT45	6/1/2005	1	740035	Cap Equipment-Furniture	11,605.60	11,605.60	Jaymil Active Furniture Inc

PI:	Pennock, Jonathan Rhoads	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	YES
Sponsor ID:	CE-99171109-0	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 15C419 - UNH Monitoring Pennock
FMGR: Pennock, Jonathan Rhoads

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,039.00	0.00	0.00	9,039.00
Fringe Benefits	3,616.00	0.00	0.00	3,616.00
Total Direct Cost Expenditures	12,655.00	0.00	0.00	12,655.00
Indirect Costs	3,923.00	0.00	0.00	3,923.00
Total Indirect Cost Expenditures	3,923.00	0.00	0.00	3,923.00
Total Fund: 15C419 Org: URMPJP	16,578.00	0.00	0.00	16,578.00

Grant: 166078 - NH Estuaries Project Year 9

Active Grant

PI: Pennock, Jonathan Rhoads

Sponsor: US Environmental Protection Agency

Sponsor ID: CE-99171109-0CFDA #: 66.456

FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

A110

USNH

YES

Fund: 166078 - NH Estuaries Project

FMGR: Pennock, Jonathan Rhoads

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC2020.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	133,000.00	15,473.19	144,157.00	(26,630.19)
Fringe Benefits	53,200.00	6,494.42	62,564.15	(15,858.57)
Travel	11,000.00	40.00	0.00	10,960.00
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	7,000.00	6,866.08	600.00	(466.08)
Total Direct Cost Expenditures	209,200.00	28,873.69	207,321.15	(26,994.84)
Indirect Costs	41,840.00	5,774.74	0.00	36,065.26
Total Indirect Cost Expenditures	41,840.00	5,774.74	0.00	36,065.26
Total Fund: 166078 Org: URMPJP	251,040.00	34,648.43	207,321.15	9,070.42

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IRMU	7/14/2005	1	714000	Postage-General	100.00	100.00	UNH Mail Services
E	E6LR006	7/8/2005	1	718000	Telecom-General	500.00	500.00	UNH Telecom

Grant: 166078 - NH Estuaries Project Year 9

Active Grant

PI: Pennock, Jonathan Rhoads

Sponsor: US Environmental Protection Agency

Sponsor ID: CE-99171109-0

FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

CFDA #: 66.456

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

A110

USNH

YES

Fund: 166079 - Subawards (off-campus)

FMGR: Pennock, Jonathan Rhoads

Fund Information		Fund Indirect Cost Information		
Effective Date:	1/1/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	462,530.00	0.00	251,530.00	211,000.00
Total Direct Cost Expenditures	462,530.00	0.00	251,530.00	211,000.00
Indirect Costs	49,200.00	0.00	0.00	49,200.00
Total Indirect Cost Expenditures	49,200.00	0.00	0.00	49,200.00
Total Fund: 166079 Org: URMPJP	511,730.00	0.00	251,530.00	260,200.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	Z05964	7/14/2005	1	730004	Subcontracts 04	167,930.00	167,930.00	NH Department of Environmental Services
R	Z05996	7/14/2005	1	730005	Subcontracts 05	57,200.00	57,200.00	Society for the Protection of NH Forests
P	PZ05962	3/28/2005	1	730002	Subcontracts 02	26,400.00	26,400.00	The Nature Conservancy

Grant: 166078 - NH Estuaries Project Year 9

Active
Grant

PI:	Pennock, Jonathan Rhoads	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	YES
Sponsor ID:	CE-99171109-0	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 166080 - Estuarine Monitoring Activities
FMGR: Pennock, Jonathan Rhoads

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC20 20.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,741.00	0.00	0.00	6,741.00
Fringe Benefits	2,696.00	0.00	0.00	2,696.00
Supplies	5,770.00	0.00	0.00	5,770.00
Total Direct Cost Expenditures	15,207.00	0.00	0.00	15,207.00
Indirect Costs	3,043.00	0.00	0.00	3,043.00
Total Indirect Cost Expenditures	3,043.00	0.00	0.00	3,043.00
Total Fund: 166080 Org: URMPJP	18,250.00	0.00	0.00	18,250.00

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU00 - CWS Balance Sheet Activity

FMGR: Allen, Susan K

Fund Information

Effective Date: 10/19/1988

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	112.79	0.00	(112.79)
Total Direct Cost Expenditures	0.00	112.79	0.00	(112.79)
Total Fund: 14ZU00 Org: UUCWSP	0.00	112.79	0.00	(112.79)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU01 - CWS A Safe Place

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	43,456.92	0.00	(43,456.92)
Total Direct Cost Expenditures	0.00	43,456.92	0.00	(43,456.92)
Total Fund: 14ZU01 Org: UUCWSP	0.00	43,456.92	0.00	(43,456.92)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	5,078.35	0.00	(5,078.35)
Total Direct Cost Expenditures	0.00	5,078.35	0.00	(5,078.35)
Total Fund: 14ZU02 Org: UUCWSP	0.00	5,078.35	0.00	(5,078.35)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU03 - CWS US Fish and Wildlife Services

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,740.00	0.00	(2,740.00)
Total Direct Cost Expenditures	0.00	2,740.00	0.00	(2,740.00)
Total Fund: 14ZU03 Org: UUCWSP	0.00	2,740.00	0.00	(2,740.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU04 - CWS Kittery Recreation Department

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	13,548.39	0.00	(13,548.39)
Total Direct Cost Expenditures	0.00	13,548.39	0.00	(13,548.39)
Total Fund: 14ZU04 Org: UUCWSP	0.00	13,548.39	0.00	(13,548.39)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU05 - CWS Children's Museum of Portsmouth

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	45,675.18	0.00	(45,675.18)
Total Direct Cost Expenditures	0.00	45,675.18	0.00	(45,675.18)
Total Fund: 14ZU05 Org: UUCWSP	0.00	45,675.18	0.00	(45,675.18)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU06 - CWS Catholic Student Center Church

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	25,282.29	0.00	(25,282.29)
Total Direct Cost Expenditures	0.00	25,282.29	0.00	(25,282.29)
Total Fund: 14ZU06 Org: UUCWSP	0.00	25,282.29	0.00	(25,282.29)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU08 - CWS COAST Transportation

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,905.23	0.00	(4,905.23)
Total Direct Cost Expenditures	0.00	4,905.23	0.00	(4,905.23)
Total Fund: 14ZU08 Org: UUCWSP	0.00	4,905.23	0.00	(4,905.23)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU09 - CWS Corner Stone School

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,753.85	0.00	(1,753.85)
Total Direct Cost Expenditures	0.00	1,753.85	0.00	(1,753.85)
Total Fund: 14ZU09 Org: UUCWSP	0.00	1,753.85	0.00	(1,753.85)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU10 - CWS Town of Durham

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	12,646.53	0.00	(12,646.53)
Total Direct Cost Expenditures	0.00	12,646.53	0.00	(12,646.53)
Total Fund: 14ZU10 Org: UUCWSP	0.00	12,646.53	0.00	(12,646.53)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU11 - CWS Developmental Services

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	5,231.79	0.00	(5,231.79)
Total Direct Cost Expenditures	0.00	5,231.79	0.00	(5,231.79)
Total Fund: 14ZU11 Org: UUCWSP	0.00	5,231.79	0.00	(5,231.79)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU12 - CWS Dover Children's Home

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	558.90	0.00	(558.90)
Total Direct Cost Expenditures	0.00	558.90	0.00	(558.90)
Total Fund: 14ZU12 Org: UUCWSP	0.00	558.90	0.00	(558.90)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU13 - CWS Ausi

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,348.52	0.00	(3,348.52)
Total Direct Cost Expenditures	0.00	3,348.52	0.00	(3,348.52)
Total Fund: 14ZU13 Org: UUCWSP	0.00	3,348.52	0.00	(3,348.52)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU14 - CWS City of Dover

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	50,566.82	0.00	(50,566.82)
Total Direct Cost Expenditures	0.00	50,566.82	0.00	(50,566.82)
Total Fund: 14ZU14 Org: UUCWSP	0.00	50,566.82	0.00	(50,566.82)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU15 - CWS Dover Daycare Center

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	17,338.15	0.00	(17,338.15)
Total Direct Cost Expenditures	0.00	17,338.15	0.00	(17,338.15)
Total Fund: 14ZU15 Org: UUCWSP	0.00	17,338.15	0.00	(17,338.15)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU16 - CWS Dover Group Home

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.01	0.00	(0.01)
Total Direct Cost Expenditures	0.00	0.01	0.00	(0.01)
Total Fund: 14ZU16 Org: UUCWSP	0.00	0.01	0.00	(0.01)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU17 - CWS City of Rochester

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	970.00	0.00	(970.00)
Total Direct Cost Expenditures	0.00	970.00	0.00	(970.00)
Total Fund: 14ZU17 Org: UUCWSP	0.00	970.00	0.00	(970.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU18 - CWS Durham Infant Center

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	50,549.19	0.00	(50,549.19)
Total Direct Cost Expenditures	0.00	50,549.19	0.00	(50,549.19)
Total Fund: 14ZU18 Org: UUCWSP	0.00	50,549.19	0.00	(50,549.19)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU19 - CWS Town of Exeter

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,671.03	0.00	(4,671.03)
Total Direct Cost Expenditures	0.00	4,671.03	0.00	(4,671.03)
Total Fund: 14ZU19 Org: UUCWSP	0.00	4,671.03	0.00	(4,671.03)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU20 - CWS Exeter School District

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	143.75	0.00	(143.75)
Total Direct Cost Expenditures	0.00	143.75	0.00	(143.75)
Total Fund: 14ZU20 Org: UUCWSP	0.00	143.75	0.00	(143.75)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU21 - CWS Growing Places

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	410,887.97	0.00	(410,887.97)
Total Direct Cost Expenditures	0.00	410,887.97	0.00	(410,887.97)
Total Fund: 14ZU21 Org: UUCWSP	0.00	410,887.97	0.00	(410,887.97)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU22 - CWS Geological Survey

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	47,120.13	0.00	(47,120.13)
Total Direct Cost Expenditures	0.00	47,120.13	0.00	(47,120.13)
Total Fund: 14ZU22 Org: UUCWSP	0.00	47,120.13	0.00	(47,120.13)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU23 - CWS Greater Ports Chamber of Comm

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	(87.01)	0.00	87.01
Total Direct Cost Expenditures	0.00	(87.01)	0.00	87.01
Total Fund: 14ZU23 Org: UUCWSP	0.00	(87.01)	0.00	87.01

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU24 - CWS Housing Partnership

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,299.84	0.00	(4,299.84)
Total Direct Cost Expenditures	0.00	4,299.84	0.00	(4,299.84)
Total Fund: 14ZU24 Org: UUCWSP	0.00	4,299.84	0.00	(4,299.84)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU25 - CWS Souhegan School District

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,467.17	0.00	(1,467.17)
Total Direct Cost Expenditures	0.00	1,467.17	0.00	(1,467.17)
Total Fund: 14ZU25 Org: UUCWSP	0.00	1,467.17	0.00	(1,467.17)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU26 - CWS Little People's Center

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	69,256.04	0.00	(69,256.04)
Total Direct Cost Expenditures	0.00	69,256.04	0.00	(69,256.04)
Total Fund: 14ZU26 Org: UUCWSP	0.00	69,256.04	0.00	(69,256.04)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU27 - CWS YMCA Strafford County

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	10,985.24	0.00	(10,985.24)
Total Direct Cost Expenditures	0.00	10,985.24	0.00	(10,985.24)
Total Fund: 14ZU27 Org: UUCWSP	0.00	10,985.24	0.00	(10,985.24)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU28 - CWS Manchester Boys Girls Club

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,395.25	0.00	(2,395.25)
Total Direct Cost Expenditures	0.00	2,395.25	0.00	(2,395.25)
Total Fund: 14ZU28 Org: UUCWSP	0.00	2,395.25	0.00	(2,395.25)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	24,162.57	0.00	(24,162.57)
Total Direct Cost Expenditures	0.00	24,162.57	0.00	(24,162.57)
Total Fund: 14ZU29 Org: UUCWSP	0.00	24,162.57	0.00	(24,162.57)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU30 - CWS Sexual Assault Support Services

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	6,925.08	0.00	(6,925.08)
Total Direct Cost Expenditures	0.00	6,925.08	0.00	(6,925.08)
Total Fund: 14ZU30 Org: UUCWSP	0.00	6,925.08	0.00	(6,925.08)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU31 - CWS N H Council on World Affairs

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	5,412.78	0.00	(5,412.78)
Total Direct Cost Expenditures	0.00	5,412.78	0.00	(5,412.78)
Total Fund: 14ZU31 Org: UUCWSP	0.00	5,412.78	0.00	(5,412.78)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU32 - CWS Town of Newmarket

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	90.51	0.00	(90.51)
Total Direct Cost Expenditures	0.00	90.51	0.00	(90.51)
Total Fund: 14ZU32 Org: UUCWSP	0.00	90.51	0.00	(90.51)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU33 - NH Natural Heritage Inven

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	499.80	0.00	(499.80)
Total Direct Cost Expenditures	0.00	499.80	0.00	(499.80)
Total Fund: 14ZU33 Org: UUCWSP	0.00	499.80	0.00	(499.80)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU34 - CWS The Simple Society

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	737.00	0.00	(737.00)
Total Direct Cost Expenditures	0.00	737.00	0.00	(737.00)
Total Fund: 14ZU34 Org: UUCWSP	0.00	737.00	0.00	(737.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU35 - CWS Oyster River Elementary School

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	27,440.21	0.00	(27,440.21)
Total Direct Cost Expenditures	0.00	27,440.21	0.00	(27,440.21)
Total Fund: 14ZU35 Org: UUCWSP	0.00	27,440.21	0.00	(27,440.21)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU36 - CWS Portsmouth Police Department

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	7,856.30	0.00	(7,856.30)
Total Direct Cost Expenditures	0.00	7,856.30	0.00	(7,856.30)
Total Fund: 14ZU36 Org: UUCWSP	0.00	7,856.30	0.00	(7,856.30)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU37 - CWS Portsmouth Public Library

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	21,461.41	0.00	(21,461.41)
Total Direct Cost Expenditures	0.00	21,461.41	0.00	(21,461.41)
Total Fund: 14ZU37 Org: UUCWSP	0.00	21,461.41	0.00	(21,461.41)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU38 - CWS Strafford Regional Planning Co

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,609.80	0.00	(1,609.80)
Total Direct Cost Expenditures	0.00	1,609.80	0.00	(1,609.80)
Total Fund: 14ZU38 Org: UUCWSP	0.00	1,609.80	0.00	(1,609.80)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU39 - CWS Portsmouth Recreation Dept

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	74,082.71	0.00	(74,082.71)
Total Direct Cost Expenditures	0.00	74,082.71	0.00	(74,082.71)
Total Fund: 14ZU39 Org: UUCWSP	0.00	74,082.71	0.00	(74,082.71)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU40 - CWS Portsmouth School District

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	243.00	0.00	(243.00)
Total Direct Cost Expenditures	0.00	243.00	0.00	(243.00)
Total Fund: 14ZU40 Org: UUCWSP	0.00	243.00	0.00	(243.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU41 - CWS Rochester Public Library

FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,294.81	0.00	(3,294.81)
Total Direct Cost Expenditures	0.00	3,294.81	0.00	(3,294.81)
Total Fund: 14ZU41 Org: UUCWSP	0.00	3,294.81	0.00	(3,294.81)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU42 - CWS Rockingham Planning Commission

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	7,216.81	0.00	(7,216.81)
Total Direct Cost Expenditures	0.00	7,216.81	0.00	(7,216.81)
Total Fund: 14ZU42 Org: UUCWSP	0.00	7,216.81	0.00	(7,216.81)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU43 - CWS Seacoast Regional Counseling

FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	16,370.26	0.00	(16,370.26)
Total Direct Cost Expenditures	0.00	16,370.26	0.00	(16,370.26)
Total Fund: 14ZU43 Org: UUCWSP	0.00	16,370.26	0.00	(16,370.26)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU44 - CWS #004 Soil & Conservation Servic

FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	18,233.41	0.00	(18,233.41)
Total Direct Cost Expenditures	0.00	18,233.41	0.00	(18,233.41)
Total Fund: 14ZU44 Org: UUCWSP	0.00	18,233.41	0.00	(18,233.41)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU45 - CWS Social Security Administr

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	48,294.34	0.00	(48,294.34)
Total Direct Cost Expenditures	0.00	48,294.34	0.00	(48,294.34)
Total Fund: 14ZU45 Org: UUCWSP	0.00	48,294.34	0.00	(48,294.34)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU46 - CWS Somersworth School District

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,025.08	0.00	(3,025.08)
Total Direct Cost Expenditures	0.00	3,025.08	0.00	(3,025.08)
Total Fund: 14ZU46 Org: UUCWSP	0.00	3,025.08	0.00	(3,025.08)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU47 - CWS Strafford Regional Planning Co

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	361.80	0.00	(361.80)
Total Direct Cost Expenditures	0.00	361.80	0.00	(361.80)
Total Fund: 14ZU47 Org: UUCWSP	0.00	361.80	0.00	(361.80)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU48 - CWS USDA Forestry Service

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	74,082.77	0.00	(74,082.77)
Total Direct Cost Expenditures	0.00	74,082.77	0.00	(74,082.77)
Total Fund: 14ZU48 Org: UUCWSP	0.00	74,082.77	0.00	(74,082.77)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU49 - CWS Strawberry Banke Museum

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	871.08	0.00	(871.08)
Total Direct Cost Expenditures	0.00	871.08	0.00	(871.08)
Total Fund: 14ZU49 Org: UUCWSP	0.00	871.08	0.00	(871.08)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU50 - CWS Community Childcare Center

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,264.82	0.00	(2,264.82)
Total Direct Cost Expenditures	0.00	2,264.82	0.00	(2,264.82)
Total Fund: 14ZU50 Org: UUCWSP	0.00	2,264.82	0.00	(2,264.82)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU51 - CWS Rochester Recreation Dept

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,017.54	0.00	(1,017.54)
Total Direct Cost Expenditures	0.00	1,017.54	0.00	(1,017.54)
Total Fund: 14ZU51 Org: UUCWSP	0.00	1,017.54	0.00	(1,017.54)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU52 - CWS Linked Together

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	866.29	0.00	(866.29)
Total Direct Cost Expenditures	0.00	866.29	0.00	(866.29)
Total Fund: 14ZU52 Org: UUCWSP	0.00	866.29	0.00	(866.29)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU54 - CWS Rhode Island Higher Education

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,215.00	0.00	(1,215.00)
Total Direct Cost Expenditures	0.00	1,215.00	0.00	(1,215.00)
Total Fund: 14ZU54 Org: UUCWSP	0.00	1,215.00	0.00	(1,215.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU56 - CWS NH Office of Volunteerism

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,917.01	0.00	(1,917.01)
Total Direct Cost Expenditures	0.00	1,917.01	0.00	(1,917.01)
Total Fund: 14ZU56 Org: UUCWSP	0.00	1,917.01	0.00	(1,917.01)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU57 - CWS The New England Aquarium

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,268.39	0.00	(1,268.39)
Total Direct Cost Expenditures	0.00	1,268.39	0.00	(1,268.39)
Total Fund: 14ZU57 Org: UUCWSP	0.00	1,268.39	0.00	(1,268.39)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU61 - CWS NH Citizens Alliance

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	525.00	0.00	(525.00)
Total Direct Cost Expenditures	0.00	525.00	0.00	(525.00)
Total Fund: 14ZU61 Org: UUCWSP	0.00	525.00	0.00	(525.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU62 - CWS Hear in New Hampshire

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	538.01	0.00	(538.01)
Total Direct Cost Expenditures	0.00	538.01	0.00	(538.01)
Total Fund: 14ZU62 Org: UUCWSP	0.00	538.01	0.00	(538.01)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU63 - CWS Families in Transition

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,041.05	0.00	(3,041.05)
Total Direct Cost Expenditures	0.00	3,041.05	0.00	(3,041.05)
Total Fund: 14ZU63 Org: UUCWSP	0.00	3,041.05	0.00	(3,041.05)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU64 - CWS Seacoast Repertory Theatre

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,635.37	0.00	(1,635.37)
Total Direct Cost Expenditures	0.00	1,635.37	0.00	(1,635.37)
Total Fund: 14ZU64 Org: UUCWSP	0.00	1,635.37	0.00	(1,635.37)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU65 - CWS CLL

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	489.41	0.00	(489.41)
Total Direct Cost Expenditures	0.00	489.41	0.00	(489.41)
Total Fund: 14ZU65 Org: UUCWSP	0.00	489.41	0.00	(489.41)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU67 - CWS Dover Housing Authority

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	12,569.16	0.00	(12,569.16)
Total Direct Cost Expenditures	0.00	12,569.16	0.00	(12,569.16)
Total Fund: 14ZU67 Org: UUCWSP	0.00	12,569.16	0.00	(12,569.16)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU69 - CWS Area Homemakers

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	17,016.52	0.00	(17,016.52)
Total Direct Cost Expenditures	0.00	17,016.52	0.00	(17,016.52)
Total Fund: 14ZU69 Org: UUCWSP	0.00	17,016.52	0.00	(17,016.52)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU70 - CWS City of Manchester Youth Serv

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,516.15	0.00	(1,516.15)
Total Direct Cost Expenditures	0.00	1,516.15	0.00	(1,516.15)
Total Fund: 14ZU70 Org: UUCWSP	0.00	1,516.15	0.00	(1,516.15)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU71 - CWS Second Start

FMGR: Allen, Susan K

Fund Information

Effective Date: 2/13/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	60.00	0.00	(60.00)
Total Direct Cost Expenditures	0.00	60.00	0.00	(60.00)
Total Fund: 14ZU71 Org: UUCWSP	0.00	60.00	0.00	(60.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU72 - CWS New Futures

FMGR: Allen, Susan K

Fund Information

Effective Date: 2/13/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,372.44	0.00	(3,372.44)
Total Direct Cost Expenditures	0.00	3,372.44	0.00	(3,372.44)
Total Fund: 14ZU72 Org: UUCWSP	0.00	3,372.44	0.00	(3,372.44)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU73 - CWS Manchester School District

FMGR: Allen, Susan K

Fund Information

Effective Date: 2/13/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,152.00	0.00	(1,152.00)
Total Direct Cost Expenditures	0.00	1,152.00	0.00	(1,152.00)
Total Fund: 14ZU73 Org: UUCWSP	0.00	1,152.00	0.00	(1,152.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU74 - CWS Manchester Historic Associatio

FMGR: Allen, Susan K

Fund Information

Effective Date: 2/13/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,722.42	0.00	(2,722.42)
Total Direct Cost Expenditures	0.00	2,722.42	0.00	(2,722.42)
Total Fund: 14ZU74 Org: UUCWSP	0.00	2,722.42	0.00	(2,722.42)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU75 - CWS Volunteers of America

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,492.93	0.00	(1,492.93)
Total Direct Cost Expenditures	0.00	1,492.93	0.00	(1,492.93)
Total Fund: 14ZU75 Org: UUCWSP	0.00	1,492.93	0.00	(1,492.93)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU77 - CWS Town of Amesbury

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	26.78	0.00	(26.78)
Total Direct Cost Expenditures	0.00	26.78	0.00	(26.78)
Total Fund: 14ZU77 Org: UUCWSP	0.00	26.78	0.00	(26.78)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU79 - Sustainable Harvest International

FMGR: Warburton, Edwina C

Fund Information

Effective Date: 8/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	54.38	0.00	(54.38)
Total Direct Cost Expenditures	0.00	54.38	0.00	(54.38)
Total Fund: 14ZU79 Org: UUCWSP	0.00	54.38	0.00	(54.38)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU80 - Manchester School Dist ParkerVarney

FMGR: Warburton, Edwina C

Fund Information

Effective Date: 8/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	665.00	0.00	(665.00)
Total Direct Cost Expenditures	0.00	665.00	0.00	(665.00)
Total Fund: 14ZU80 Org: UUCWSP	0.00	665.00	0.00	(665.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU82 - Cool Air-Clean Planet

FMGR: Warburton, Edwina C

Fund Information

Effective Date: 9/9/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,212.32	0.00	(1,212.32)
Total Direct Cost Expenditures	0.00	1,212.32	0.00	(1,212.32)
Total Fund: 14ZU82 Org: UUCWSP	0.00	1,212.32	0.00	(1,212.32)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU83 - Measured Progress

FMGR: Warburton, Edwina C

Fund Information
Effective Date: 9/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	312.00	0.00	(312.00)
Total Direct Cost Expenditures	0.00	312.00	0.00	(312.00)
Total Fund: 14ZU83 Org: UUCWSP	0.00	312.00	0.00	(312.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se

FMGR: Warburton, Edwina C

Fund Information

Effective Date: 6/16/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	278.82	0.00	(278.82)
Total Direct Cost Expenditures	0.00	278.82	0.00	(278.82)
Total Fund: 14ZU85 Org: UUCWSP	0.00	278.82	0.00	(278.82)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU86 - Barrington Public Library

FMGR: Warburton, Edwina C

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	332.85	0.00	(332.85)
Total Direct Cost Expenditures	0.00	332.85	0.00	(332.85)
Total Fund: 14ZU86 Org: UUCWSP	0.00	332.85	0.00	(332.85)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU88 - Seacoast Interfaith Hospitality Net

FMGR: Warburton, Edwina C

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	308.41	0.00	(308.41)
Total Direct Cost Expenditures	0.00	308.41	0.00	(308.41)
Total Fund: 14ZU88 Org: UUCWSP	0.00	308.41	0.00	(308.41)

Grant: 110089 - Approach to Sustainable Agriculture

Active
Grant

PI: Wilner, Seth

Sponsor: US DA, Department of Agriculture

Sponsor ID: 2003-47001-01565

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 10.500

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 110089 - Sustainable Agriculture

FMGR: Wilner, Seth

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	434.05	0.00	(434.05)
Total Direct Cost Expenditures	0.00	434.05	0.00	(434.05)
Total Fund: 110089 Org: UXAGSI	0.00	434.05	0.00	(434.05)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,000.00	2,908.96	0.00	91.04
Supplies	11,101.29	7,853.79	2,400.00	847.50
Total Direct Cost Expenditures	14,101.29	10,762.75	2,400.00	938.54
Total Fund: 110089 Org: UXAGSW	14,101.29	10,762.75	2,400.00	938.54

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXF027	1/13/2005	1	717200	Other Professional Services-General	4,000.00	2,400.00	Brushett, Lynda A

PI: Doyle, Brian E

Sponsor: US DA, Department of Agriculture

Sponsor ID: 2004-35602-15207

FRAGRNT Start/End Date: 09/15/2004 - 09/14/2005

CFDA #: 10.206

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 110100 - Mapcorps

FMGR: Lambert, Nancy J

Fund Information

Effective Date: 9/15/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: I23P45

IDC Dist From Code: UNHDST

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,993.00	0.00	0.00	30,993.00
Fringe Benefits	5,350.00	0.00	0.00	5,350.00
Travel	1,200.00	0.00	0.00	1,200.00
Supplies	294.00	0.00	0.00	294.00
Total Direct Cost Expenditures	37,837.00	0.00	0.00	37,837.00
Indirect Costs	8,875.00	0.00	0.00	8,875.00
Total Indirect Cost Expenditures	8,875.00	0.00	0.00	8,875.00
Total Fund: 110100 Org: UXWMNL	46,712.00	0.00	0.00	46,712.00

Grant: 110102 - Crop Insurance Education in N. H.

Active
Grant

PI:	Sciabarrasi, Michael R	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	NO
Sponsor ID:	041E08330144	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110102 - Crop Insurance Education
FMGR: Sciabarrasi, Michael R

Fund Information	Fund Indirect Cost Information
Effective Date: 12/8/2004	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC10 10.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,380.00	42,426.85	11,305.17	2,647.98
Fringe Benefits	21,604.00	17,111.27	4,906.44	(413.71)
Travel	14,039.00	1,738.47	0.00	12,300.53
Supplies	65,250.00	10,839.84	30,000.00	24,410.16
Total Direct Cost Expenditures	157,273.00	72,116.43	46,211.61	38,944.96
Indirect Costs	15,727.00	7,211.63	0.00	8,515.37
Total Indirect Cost Expenditures	15,727.00	7,211.63	0.00	8,515.37
Total Fund: 110102 Org: UXAGMS	173,000.00	79,328.06	46,211.61	47,460.33

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXF020	1/11/2005	1	717200	Other Professional Services-General	35,000.00	30,000.00	NH Department of Agriculture

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110103 - Forest Regeneration Handbook

Active
Grant

PI:	Edmonds, Robert Lee	Approved For Preaward	NO
Sponsor:	US DA, Department of Agriculture	Budget Controls	A110
Sponsor ID:	04-DG-11244225-454	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Idc Waiver	NO
	CFDA #: 10.000		

Fund: 110103 - Forest Regeneration Handbook

FMGR: Edmonds, Robert Lee

Fund Information	Fund Indirect Cost Information
Effective Date: 1/7/2005	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530110	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,786.00	1,785.35	0.00	0.65
Fringe Benefits	714.00	714.14	0.00	(0.14)
Total Direct Cost Expenditures	2,500.00	2,499.49	0.00	0.51
Total Fund: 110103 Org: UXFRRE	2,500.00	2,499.49	0.00	0.51

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

CFDA #: 11.417

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111375 - 2001-02 Sea Grant Prog Manage

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111375 Org: UXWMBD	0.00	0.00	0.00	0.00

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111378 - Sea Grant: Extension Program

FMGR: Barnaby, Roland T

Fund Information		Fund Indirect Cost Information
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	78,546.00	77,647.99	0.00	898.01
Fringe Benefits	28,607.00	29,504.52	0.00	(897.52)
Total Direct Cost Expenditures	107,153.00	107,152.51	0.00	0.49
Indirect Costs	1,714.00	1,714.00	0.00	0.00
Total Indirect Cost Expenditures	1,714.00	1,714.00	0.00	0.00
Total Fund: 111378 Org: UXWMRB	108,867.00	108,866.51	0.00	0.49

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111379 - Sea Grant: Extension Program
FMGR: Doyle, Brian E

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,547.00	63,589.27	0.00	(2,042.27)
Fringe Benefits	22,420.00	23,842.82	0.00	(1,422.82)
Travel	13,000.00	13,423.75	0.00	(423.75)
Supplies	10,626.00	6,737.16	0.00	3,888.84
Total Direct Cost Expenditures	107,593.00	107,593.00	0.00	0.00
Indirect Costs	10,888.00	10,888.00	0.00	0.00
Total Indirect Cost Expenditures	10,888.00	10,888.00	0.00	0.00
Total Fund: 111379 Org: UXWMBD	118,481.00	118,481.00	0.00	0.00

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111380 - Sea Grant: Extension Program

FMGR: Meeker, Bonnie Sharon

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	108,000.00	110,484.67	0.00	(2,484.67)
Fringe Benefits	34,836.00	34,639.07	0.00	196.93
Travel	3,000.00	1,464.05	0.00	1,535.95
Supplies	11,732.00	10,980.21	0.00	751.79
Total Direct Cost Expenditures	157,568.00	157,568.00	0.00	0.00
Indirect Costs	7,284.00	7,284.00	0.00	0.00
Total Indirect Cost Expenditures	7,284.00	7,284.00	0.00	0.00
Total Fund: 111380 Org: UXWMSM	164,852.00	164,852.00	0.00	0.00

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111427 - SEA GRANT: EXTENSION PROGRAM
FMGR: Doyle, Brian E

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UXWMBD

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,951.00	24,951.00	0.00	0.00
Fringe Benefits	9,232.00	9,397.78	0.00	(165.78)
Travel	3,000.00	4,403.70	0.00	(1,403.70)
Supplies	2,500.00	1,230.28	(618.50)	1,888.22
Total Direct Cost Expenditures	39,683.00	39,982.76	(618.50)	318.74
Indirect Costs	10,317.00	10,395.59	0.00	(78.59)
Total Indirect Cost Expenditures	10,317.00	10,395.59	0.00	(78.59)
Total Fund: 111427 Org: UXWMBD	50,000.00	50,378.35	(618.50)	240.15

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111549 - SG Extension - Coastal Communities
FMGR: Doyle, Brian E

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/11/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	UXWMBD
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,568.00	25,568.00	0.00	0.00
Fringe Benefits	9,417.00	10,099.37	0.00	(682.37)
Travel	2,000.00	3,494.72	0.00	(1,494.72)
Supplies	2,698.00	561.12	0.00	2,136.88
Total Direct Cost Expenditures	39,683.00	39,723.21	0.00	(40.21)
Indirect Costs	10,317.00	10,328.04	0.00	(11.04)
Total Indirect Cost Expenditures	10,317.00	10,328.04	0.00	(11.04)
Total Fund: 111549 Org: UXWMBD	50,000.00	50,051.25	0.00	(51.25)

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111657 - NE Fisheries Ext. Regional Project
FMGR: Barnaby, Roland T

Fund Information

Effective Date: 12/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UXWMRB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	804.00	804.00	0.00	0.00
Total Direct Cost Expenditures	804.00	804.00	0.00	0.00
Indirect Costs	209.00	209.03	0.00	(0.03)
Total Indirect Cost Expenditures	209.00	209.03	0.00	(0.03)
Total Fund: 111657 Org: UXWMRB	1,013.00	1,013.03	0.00	(0.03)

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035 CFDA #: 11.417

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver YES

Fund: 111658 - Mapping Fishing Gear Areas

FMGR: Barnaby, Roland T

Fund Information

Effective Date: 12/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist From Code: UXWMRB

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,638.00	9,637.68	0.00	0.32
Fringe Benefits	3,807.00	3,846.30	0.00	(39.30)
Travel	600.00	575.50	0.00	24.50
Supplies	4,500.00	3,178.46	0.00	1,321.54
Total Direct Cost Expenditures	18,545.00	17,237.94	0.00	1,307.06
Indirect Costs	4,822.00	4,481.87	0.00	340.13
Total Indirect Cost Expenditures	4,822.00	4,481.87	0.00	340.13
Total Fund: 111658 Org: UXWMRB	23,367.00	21,719.81	0.00	1,647.19

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXJ041	5/28/2003	1	717200	Other Professional Services-General	3,000.00	0.00	Kendall, Peter T

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111660 - Better Info Educational Workshops
FMGR: Barnaby, Roland T

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/5/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMRB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,625.00	2,625.00	0.00	0.00
Fringe Benefits	1,024.00	1,036.87	0.00	(12.87)
Travel	500.00	230.45	0.00	269.55
Supplies	600.00	479.32	0.00	120.68
Total Direct Cost Expenditures	4,749.00	4,371.64	0.00	377.36
Indirect Costs	1,234.00	1,136.62	0.00	97.38
Total Indirect Cost Expenditures	1,234.00	1,136.62	0.00	97.38
Total Fund: 111660 Org: UXWMRB	5,983.00	5,508.26	0.00	474.74

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111661 - Northern Shrimp Fishery in NE
FMGR: Barnaby, Roland T

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/5/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF
Expend End Date:		IDC Dist From Code:	UXWMRB
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,625.00	2,625.00	0.00	0.00
Fringe Benefits	1,024.00	1,036.87	0.00	(12.87)
Travel	500.00	347.11	0.00	152.89
Supplies	300.00	139.63	0.00	160.37
Total Direct Cost Expenditures	4,449.00	4,148.61	0.00	300.39
Indirect Costs	1,157.00	1,078.64	0.00	78.36
Total Indirect Cost Expenditures	1,157.00	1,078.64	0.00	78.36
Total Fund: 111661 Org: UXWMRB	5,606.00	5,227.25	0.00	378.75

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111662 - Fisheries Facilitation Fund

FMGR: Barnaby, Roland T

Fund Information

Effective Date: 12/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UXWMRB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,900.00	215.40	0.00	1,684.60
Supplies	26,600.00	22,604.82	0.00	3,995.18
Total Direct Cost Expenditures	28,500.00	22,820.22	0.00	5,679.78
Indirect Costs	7,410.00	5,933.26	0.00	1,476.74
Total Indirect Cost Expenditures	7,410.00	5,933.26	0.00	1,476.74
Total Fund: 111662 Org: UXWMRB	35,910.00	28,753.48	0.00	7,156.52

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXJ024	6/17/2005	1	717200	Other Professional Services-General	3,000.00	0.00	Petruny-Parker, Margaret E
P	P5UXJ025	6/29/2005	1	717200	Other Professional Services-General	3,000.00	0.00	Borden, David

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

CFDA #: 11.417

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111674 - Sea Grant Extension-Doyle

FMGR: Doyle, Brian E

Fund Information

Effective Date: 4/17/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,925.00	61,113.05	0.00	(10,188.05)
Fringe Benefits	19,907.00	23,969.08	0.00	(4,062.08)
Travel	7,000.00	8,940.96	0.00	(1,940.96)
Supplies	34,715.00	5,815.96	0.00	28,899.04
Total Direct Cost Expenditures	112,547.00	99,839.05	0.00	12,707.95
Indirect Costs	12,026.00	12,026.00	0.00	0.00
Total Indirect Cost Expenditures	12,026.00	12,026.00	0.00	0.00
Total Fund: 111674 Org: UXWMBD	124,573.00	111,865.05	0.00	12,707.95

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXJ012	1/20/2004	1	719000	Business Meals-Meetings-Non Travel	1,500.00	0.00	Marriott Courtyard

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	2,383.68	0.00	(2,383.68)
Total Indirect Cost Expenditures	0.00	2,383.68	0.00	(2,383.68)
Total Fund: 111674 Org: UXWMRS	0.00	2,383.68	0.00	(2,383.68)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	369.96	0.00	(369.96)
Total Indirect Cost Expenditures	0.00	369.96	0.00	(369.96)
Total Fund: 111674 Org: UXWMSM	0.00	369.96	0.00	(369.96)

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111675 - Sea Grant Extension-Barnaby
FMGR: Barnaby, Roland T

Fund Information		Fund Indirect Cost Information
Effective Date:	4/17/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,587.00	21,369.50	0.00	217.50
Fringe Benefits	8,438.00	8,654.62	0.00	(216.62)
Total Direct Cost Expenditures	30,025.00	30,024.12	0.00	0.88
Indirect Costs	1,807.00	1,807.00	0.00	0.00
Total Indirect Cost Expenditures	1,807.00	1,807.00	0.00	0.00
Total Fund: 111675 Org: UXWMRB	31,832.00	31,831.12	0.00	0.88

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111676 - Sea Grant Extension-Meeker
FMGR: Meeker, Bonnie Sharon

Fund Information		Fund Indirect Cost Information
Effective Date:	4/17/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,800.00	57,069.60	0.00	(4,269.60)
Fringe Benefits	18,168.00	17,885.70	0.00	282.30
Travel	1,500.00	343.97	0.00	1,156.03
Supplies	6,450.00	3,064.36	0.00	3,385.64
Total Direct Cost Expenditures	78,918.00	78,363.63	0.00	554.37
Indirect Costs	3,677.00	3,677.00	0.00	0.00
Total Indirect Cost Expenditures	3,677.00	3,677.00	0.00	0.00
Total Fund: 111676 Org: UXWMSM	82,595.00	82,040.63	0.00	554.37

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111677 - Sea Grant Ext. Coastal Communities
FMGR: Doyle, Brian E

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/17/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMBD	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,153.00	25,171.09	0.00	(18.09)
Fringe Benefits	9,832.00	10,189.22	0.00	(357.22)
Travel	2,000.00	2,239.67	0.00	(239.67)
Supplies	2,698.00	0.00	0.00	2,698.00
Total Direct Cost Expenditures	39,683.00	37,599.98	0.00	2,083.02
Indirect Costs	10,317.00	9,775.96	0.00	541.04
Total Indirect Cost Expenditures	10,317.00	9,775.96	0.00	541.04
Total Fund: 111677 Org: UXWMBD	50,000.00	47,375.94	0.00	2,624.06

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035 CFDA #: 11.417

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver YES

Fund: 111790 - Sea Grant Extension Program

FMGR: Doyle, Brian E

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist From Code: UXWMBD

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	100,015.00	63,261.63	0.00	36,753.37
Fringe Benefits	40,506.00	24,699.68	0.00	15,806.32
Travel	13,500.00	5,638.10	0.00	7,861.90
Supplies	21,787.00	3,415.79	700.00	17,671.21
Total Direct Cost Expenditures	175,808.00	97,015.20	700.00	78,092.80
Indirect Costs	34,766.00	25,223.93	0.00	9,542.07
Total Indirect Cost Expenditures	34,766.00	25,223.93	0.00	9,542.07
Total Fund: 111790 Org: UXWMBD	210,574.00	122,239.13	700.00	87,634.87

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXJ002	8/1/2004	1	719000	Business Meals-Meetings-Non Travel	216.00	0.00	The Ashworth By The Sea
E	E6UXJ07	7/6/2005	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E6UXJ11	7/7/2005	2	711200	Research Supplies	500.00	500.00	UNH Parking

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111790 Org: UXWMRS	0.00	0.00	0.00	0.00

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111791 - Sea Grant Extension Coastal
FMGR: Doyle, Brian E

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF
Expend End Date:		IDC Dist From Code:	UXWMBD
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,000.00	34,018.77	0.00	17,981.23
Fringe Benefits	21,060.00	13,690.64	0.00	7,369.36
Travel	2,400.00	0.00	0.00	2,400.00
Supplies	3,904.00	0.00	0.00	3,904.00
Total Direct Cost Expenditures	79,364.00	47,709.41	0.00	31,654.59
Indirect Costs	20,634.00	12,404.42	0.00	8,229.58
Total Indirect Cost Expenditures	20,634.00	12,404.42	0.00	8,229.58
Total Fund: 111791 Org: UXWMBD	99,998.00	60,113.83	0.00	39,884.17

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111792 - Sea Grant EPA Smart Growth
FMGR: Doyle, Brian E

Fund Information		Fund Indirect Cost Information		
Effective Date:	2/1/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMBD	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,682.46	0.00	(1,682.46)
Fringe Benefits	0.00	673.02	0.00	(673.02)
Travel	2,000.00	1,443.84	0.00	556.16
Supplies	1,968.00	0.00	0.00	1,968.00
Total Direct Cost Expenditures	3,968.00	3,799.32	0.00	168.68
Indirect Costs	1,032.00	987.76	0.00	44.24
Total Indirect Cost Expenditures	1,032.00	987.76	0.00	44.24
Total Fund: 111792 Org: UXWMBD	5,000.00	4,787.08	0.00	212.92

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035 CFDA #: 11.417

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver YES

Fund: 111800 - Sea Grant Extension: Meeker

FMGR: Meeker, Bonnie Sharon

Fund Information

Effective Date: 3/31/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111800 Org: UXWMRS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	104,400.00	80,957.56	0.00	23,442.44
Fringe Benefits	37,016.00	24,328.24	0.00	12,687.76
Travel	3,000.00	393.75	0.00	2,606.25
Supplies	13,420.00	6,146.61	1,000.00	6,273.39
Total Direct Cost Expenditures	157,836.00	111,826.16	1,000.00	45,009.84
Total Fund: 111800 Org: UXWMSM	157,836.00	111,826.16	1,000.00	45,009.84

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6UXJ05	7/6/2005	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services
E	E6UXJ10	7/6/2005	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035 CFDA #: 11.417

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111801 - Sea Grant Extension: Rollie

FMGR: Barnaby, Roland T

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	78,000.00	40,420.08	0.00	37,579.92
Fringe Benefits	31,590.00	16,261.57	0.00	15,328.43
Total Direct Cost Expenditures	109,590.00	56,681.65	0.00	52,908.35
Total Fund: 111801 Org: UXWMRB	109,590.00	56,681.65	0.00	52,908.35

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111825 - Fisheries Extension

FMGR: Doyle, Brian E

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF
Expend End Date:		IDC Dist From Code:	UXWMBD
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,000.00	26,684.13	0.00	17,315.87
Fringe Benefits	14,931.00	10,732.89	0.00	4,198.11
Travel	0.00	210.01	0.00	(210.01)
Supplies	3,284.00	2,169.08	0.00	1,114.92
Total Direct Cost Expenditures	62,215.00	39,796.11	0.00	22,418.89
Indirect Costs	16,176.00	10,347.04	0.00	5,828.96
Total Indirect Cost Expenditures	16,176.00	10,347.04	0.00	5,828.96
Total Fund: 111825 Org: UXWMBD	78,391.00	50,143.15	0.00	28,247.85

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C363 - Sea Grant Extension Program
FMGR: Doyle, Brian E

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: 14ZCLR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,280.00	0.00	0.00	29,280.00
Fringe Benefits	11,858.00	0.00	0.00	11,858.00
Total Direct Cost Expenditures	41,138.00	0.00	0.00	41,138.00
Indirect Costs	10,696.00	0.00	0.00	10,696.00
Total Indirect Cost Expenditures	10,696.00	0.00	0.00	10,696.00
Total Fund: 15C363 Org: UXWMBD	51,834.00	0.00	0.00	51,834.00

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C364 - Sea Grant Extension Coastal
FMGR: Doyle, Brian E

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: 14ZCLR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,220.00	0.00	0.00	6,220.00
Fringe Benefits	2,519.00	0.00	0.00	2,519.00
Total Direct Cost Expenditures	8,739.00	0.00	0.00	8,739.00
Indirect Costs	2,272.00	0.00	0.00	2,272.00
Total Indirect Cost Expenditures	2,272.00	0.00	0.00	2,272.00
Total Fund: 15C364 Org: UXWMBD	11,011.00	0.00	0.00	11,011.00

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111390 - 2002 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111396 - Collaborative Res Outreach

FMGR: Barnaby, Roland T

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UXWMRB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,740.00	37,737.32	0.00	2.68
Fringe Benefits	14,595.00	14,594.53	0.00	0.47
Travel	3,610.00	3,609.55	0.00	0.45
Supplies	87,716.00	87,707.40	0.00	8.60
Contractual	75,000.00	75,000.00	0.00	0.00
Total Direct Cost Expenditures	218,661.00	218,648.80	0.00	12.20
Indirect Costs	43,852.00	43,848.87	0.00	3.13
Total Indirect Cost Expenditures	43,852.00	43,848.87	0.00	3.13
Total Fund: 111396 Org: UXWMRB	262,513.00	262,497.67	0.00	15.33

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111397 - Cooperative Res Management

FMGR: Doyle, Brian E

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UXWMBD

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,450.00	78,640.00	0.00	(4,190.00)
Fringe Benefits	26,117.00	30,900.29	0.00	(4,783.29)
Travel	4,000.00	1,442.75	0.00	2,557.25
Equipment	25,000.00	16,522.85	0.00	8,477.15
Supplies	0.00	311.59	0.00	(311.59)
Total Direct Cost Expenditures	129,567.00	127,817.48	0.00	1,749.52
Indirect Costs	27,187.00	28,936.64	0.00	(1,749.64)
Total Indirect Cost Expenditures	27,187.00	28,936.64	0.00	(1,749.64)
Total Fund: 111397 Org: UXWMBD	156,754.00	156,754.12	0.00	(0.12)

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111399 - Trawling on Seabed Gulf of ME

FMGR: He, Pingguo

Fund Information

Fund Indirect Cost Information

Effective Date: 4/9/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESOF

26.00 %

Expend End Date:

IDC Dist From Code: UXWMPH

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,933.00	0.00	0.00	5,933.00
Fringe Benefits	2,403.00	0.00	0.00	2,403.00
Travel	10,000.00	13,415.05	0.00	(3,415.05)
Supplies	21,347.00	26,267.95	0.00	(4,920.95)
Total Direct Cost Expenditures	39,683.00	39,683.00	0.00	0.00
Indirect Costs	10,317.00	10,317.61	0.00	(0.61)
Total Indirect Cost Expenditures	10,317.00	10,317.61	0.00	(0.61)
Total Fund: 111399 Org: UXWMPH	50,000.00	50,000.61	0.00	(0.61)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXJ023	6/18/2004	2	717200	Other Professional Services-General	4,543.04	0.00	Memorial Univ Of Newfoundland

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111400 - Device to Reduce Cod

FMGR: He, Pingguo

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UXWMPH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,367.00	5,366.70	0.00	0.30
Fringe Benefits	2,147.00	2,182.39	0.00	(35.39)
Travel	12,000.00	12,085.87	0.00	(85.87)
Equipment	17,440.00	17,439.20	0.00	0.80
Supplies	272,986.00	272,864.74	0.00	121.26
Total Direct Cost Expenditures	309,940.00	309,938.90	0.00	1.10
Indirect Costs	76,050.00	76,049.94	0.00	0.06
Total Indirect Cost Expenditures	76,050.00	76,049.94	0.00	0.06
Total Fund: 111400 Org: UXWMPH	385,990.00	385,988.84	0.00	1.16

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXJ020	6/7/2004	1	717200	Other Professional Services-General	2,500.00	0.00	Gadaree, Bruce M
P	P4UXJ023	6/18/2004	1	717200	Other Professional Services-General	1,382.45	0.00	Memorial Univ Of Newfoundland
P	P5UXJ021	6/9/2005	1	717200	Other Professional Services-General	28,000.00	0.00	F/v Aaron & Melissa li Inc
P	P5UXJ022	6/16/2005	1	717200	Other Professional Services-General	14,531.80	0.00	Memorial Univ Of Newfoundland

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

DOC

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 111534 - Hydrodynamic Cover

FMGR: He, Pingguo

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESOF

26.00 %

Expend End Date:

IDC Dist From Code: UXWMPH

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,500.00	2,535.39	0.00	(35.39)
Supplies	17,000.00	17,012.69	0.00	(12.69)
Total Direct Cost Expenditures	19,500.00	19,548.08	0.00	(48.08)
Indirect Costs	5,070.00	5,082.52	0.00	(12.52)
Total Indirect Cost Expenditures	5,070.00	5,082.52	0.00	(12.52)
Total Fund: 111534 Org: UXWMPH	24,570.00	24,630.60	0.00	(60.60)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXJ003	7/24/2003	1	717200	Other Professional Services-General	6,000.00	0.00	Bouchard, Carl E

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111536 - Industrial Training

FMGR: He, Pingguo

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UXWMPH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	11,596.00	11,595.26	0.00	0.74
Supplies	8,154.00	8,154.72	0.00	(0.72)
Total Direct Cost Expenditures	19,750.00	19,749.98	0.00	0.02
Indirect Costs	5,135.00	5,135.03	0.00	(0.03)
Total Indirect Cost Expenditures	5,135.00	5,135.03	0.00	(0.03)
Total Fund: 111536 Org: UXWMPH	24,885.00	24,885.01	0.00	(0.01)

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 15P041 - P He NEC Program Income

FMGR: He, Pingguo

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UXWMPH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,490.23	0.00	0.00	10,490.23
Total Direct Cost Expenditures	10,490.23	0.00	0.00	10,490.23
Indirect Costs	372.00	0.00	0.00	372.00
Total Indirect Cost Expenditures	372.00	0.00	0.00	372.00
Total Fund: 15P041 Org: UXWMPH	10,862.23	0.00	0.00	10,862.23

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111519 - OUTREACH/TECH TRANSFER
FMGR: Barnaby, Roland T

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF
IDC Dist From Code: UXWMRB
26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,105.00	22,055.15	0.00	1,049.85
Fringe Benefits	1,895.00	1,846.22	0.00	48.78
Travel	8,000.00	8,882.21	0.00	(882.21)
Supplies	4,300.00	4,973.94	0.00	(673.94)
Total Direct Cost Expenditures	37,300.00	37,757.52	0.00	(457.52)
Indirect Costs	9,698.00	9,816.96	0.00	(118.96)
Total Indirect Cost Expenditures	9,698.00	9,816.96	0.00	(118.96)
Total Fund: 111519 Org: UXWMRB	46,998.00	47,574.48	0.00	(576.48)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXJ008	11/12/2004	1	711200	Research Supplies	3,300.00	0.00	Buoy Technology Inc

Grant: 111551 - Soft Species Separation System

Active
Grant

PI:He, Pingguo

Sponsor:US DOC, Department of Commerce

Sponsor ID:NA16FL2262

FRAGRNT Start/End Date:03/01/2002 - 12/31/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 111551 - Soft Species Separation System

FMGR: He, Pingguo

Fund Information

Effective Date:4/25/2002

Term Date:

Expend End Date:

Rev Account:530000

Fund Indirect Cost Information

IDC Basis Code:MTDC

IDC Rate Code:UOTHOF

IDC Dist From Code:UXWMPH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	75,275.00	66,149.32	8,866.69	258.99
Fringe Benefits	27,736.00	25,027.86	3,848.15	(1,140.01)
Travel	16,000.00	16,310.48	0.00	(310.48)
Equipment	32,000.00	26,107.20	0.00	5,892.80
Supplies	92,000.00	91,961.38	0.00	38.62
Total Direct Cost Expenditures	243,011.00	225,556.24	12,714.84	4,739.92
Indirect Costs	54,863.00	51,856.73	0.00	3,006.27
Total Indirect Cost Expenditures	54,863.00	51,856.73	0.00	3,006.27
Total Fund: 111551 Org: UXWMPH	297,874.00	277,412.97	12,714.84	7,746.19

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXJ017	5/6/2004	1	717200	Other Professional Services-General	30,000.00	0.00	Bouchard, Carl E

Grant: 111551 - Soft Species Separation System

Active
Grant

PI:	He, Pingguo	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	NO
Sponsor ID:	NA16FL2262	Budget Controls	DOC
FRAGRNT Start/End Date:	03/01/2002 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15P038 - Soft Species Separation System
FMGR: He, Pingguo

Fund Information		Fund Indirect Cost Information
Effective Date:	7/28/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	43,108.56	448.31	0.00	42,660.25
Total Direct Cost Expenditures	43,108.56	448.31	0.00	42,660.25
Total Fund: 15P038 Org: UXWMPH	43,108.56	448.31	0.00	42,660.25

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111561 - Outreach Activities Barnaby

FMGR: Barnaby, Roland T

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMRB

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,240.00	39,281.19	0.00	(14,041.19)
Fringe Benefits	6,144.00	15,790.76	0.00	(9,646.76)
Travel	25,000.00	9,625.71	0.00	15,374.29
Supplies	105,175.00	108,557.32	2,945.00	(6,327.32)
Contractual	288,290.00	269,760.47	7,631.53	10,898.00
Total Direct Cost Expenditures	449,849.00	443,015.45	10,576.53	(3,742.98)
Indirect Costs	78,405.00	71,046.30	0.00	7,358.70
Total Indirect Cost Expenditures	78,405.00	71,046.30	0.00	7,358.70
Total Fund: 111561 Org: UXWMRB	528,254.00	514,061.75	10,576.53	3,615.72

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXJ019	1/14/2003	1	717200	Other Professional Services-General	35,340.00	2,945.00	Yankee Fishermans Co-Op
P	P4UXJ025	6/23/2004	1	719000	Business Meals-Meetings-Non Travel	2,321.13	0.00	Sheraton Colonial Hotel & Golf Club
P	PZZZ749	4/11/2003	1	730032	Subcontracts 32	69,750.00	7,631.53	Ligenza, Theodore

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111562 - Outreach Management Doyle
FMGR: Doyle, Brian E

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMBD	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,100.00	36,003.71	0.00	7,096.29
Fringe Benefits	15,817.00	14,346.49	0.00	1,470.51
Total Direct Cost Expenditures	58,917.00	50,350.20	0.00	8,566.80
Indirect Costs	15,318.00	13,091.12	0.00	2,226.88
Total Indirect Cost Expenditures	15,318.00	13,091.12	0.00	2,226.88
Total Fund: 111562 Org: UXWMBD	74,235.00	63,441.32	0.00	10,793.68

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111577 - Use of Shallower Gillnets
FMGR: He, Pingguo

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/1/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMPH	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,000.00	3,840.00	0.00	3,160.00
Fringe Benefits	2,765.00	322.56	0.00	2,442.44
Travel	2,000.00	582.77	0.00	1,417.23
Supplies	49,000.00	41,259.81	0.00	7,740.19
Total Direct Cost Expenditures	60,765.00	46,005.14	0.00	14,759.86
Indirect Costs	15,799.00	11,961.34	0.00	3,837.66
Total Indirect Cost Expenditures	15,799.00	11,961.34	0.00	3,837.66
Total Fund: 111577 Org: UXWMPH	76,564.00	57,966.48	0.00	18,597.52

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111578 - Reducing Seabed Contact of Trawling

FMGR: He, Pingguo

Fund Information

Effective Date: 6/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UXWMPH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,000.00	0.00	0.00	7,000.00
Fringe Benefits	2,765.00	0.00	0.00	2,765.00
Travel	2,000.00	2,557.89	0.00	(557.89)
Supplies	55,000.00	51,850.35	0.00	3,149.65
Total Direct Cost Expenditures	66,765.00	54,408.24	0.00	12,356.76
Indirect Costs	14,239.00	14,146.15	0.00	92.85
Total Indirect Cost Expenditures	14,239.00	14,146.15	0.00	92.85
Total Fund: 111578 Org: UXWMPH	81,004.00	68,554.39	0.00	12,449.61

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXJ016	4/6/2004	1	717200	Other Professional Services-General	5,000.00	0.00	Sassy II Inc

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111579 - Workshop on Trawl Selectivity
FMGR: He, Pingguo

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMPH	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	19,522.00	14,656.16	0.00	4,865.84
Supplies	13,566.00	13,600.08	0.00	(34.08)
Total Direct Cost Expenditures	33,088.00	28,256.24	0.00	4,831.76
Indirect Costs	8,603.00	7,346.63	0.00	1,256.37
Total Indirect Cost Expenditures	8,603.00	7,346.63	0.00	1,256.37
Total Fund: 111579 Org: UXWMPH	41,691.00	35,602.87	0.00	6,088.13

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111649 - Cod Pots
FMGR: He, Pingguo

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/13/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMPH	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,323.00	0.00	0.00	3,323.00
Fringe Benefits	1,312.00	0.00	0.00	1,312.00
Travel	2,000.00	705.78	0.00	1,294.22
Supplies	13,200.00	13,225.29	0.00	(25.29)
Total Direct Cost Expenditures	19,835.00	13,931.07	0.00	5,903.93
Indirect Costs	5,157.00	3,622.06	0.00	1,534.94
Total Indirect Cost Expenditures	5,157.00	3,622.06	0.00	1,534.94
Total Fund: 111649 Org: UXWMPH	24,992.00	17,553.13	0.00	7,438.87

Grant: 111665 - Effect of Mesh Size on Trawl Codend

Active
Contract

PI:He, Pingguo

Sponsor:US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID:EA133F-02-CN-0040CFDA #: 11.000

FRAGRNT Start/End Date:09/15/2002 - 12/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 111665 - Mesh Size/Trawl Codend Selectivity

FMGR: He, Pingguo

Fund Information

Effective Date:10/29/2003

Term Date:

Expend End Date:

Rev Account:530000

Fund Indirect Cost Information

IDC Basis Code:MTDC

IDC Rate Code:URESOF26.00 %

IDC Dist From Code:UXWMPH

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,783.00	20,240.90	8,746.15	27,795.95
Fringe Benefits	22,226.00	3,417.77	795.90	18,012.33
Travel	6,000.00	4,470.13	0.00	1,529.87
Supplies	110,500.00	105,843.24	0.00	4,656.76
Total Direct Cost Expenditures	195,509.00	133,972.04	9,542.05	51,994.91
Indirect Costs	50,832.00	34,805.11	0.00	16,026.89
Total Indirect Cost Expenditures	50,832.00	34,805.11	0.00	16,026.89
Total Fund: 111665 Org: UXWMPH	246,341.00	168,777.15	9,542.05	68,021.80

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXJ007	10/10/2003	1	717200	Other Professional Services-General	10,000.00	0.00	Chen, Yong

Grant: 111665 - Effect of Mesh Size on Trawl Codend

Active
Contract

PI:He, Pingguo

Sponsor:US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID:EA133F-02-CN-0040CFDA #: 11.000

FRAGRNT Start/End Date:09/15/2002 - 12/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 15P036 - Effect of Mesh Size on Trawl Code

FMGR: He, Pingguo

Fund Information

Effective Date:5/19/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	1,907.16	0.00	(1,907.16)
Supplies	30,540.01	0.00	0.00	30,540.01
Total Direct Cost Expenditures	30,540.01	1,907.16	0.00	28,632.85
Total Fund: 15P036 Org: UXWMPH	30,540.01	1,907.16	0.00	28,632.85

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111700 - 04 Outreach Activities

FMGR: Barnaby, Roland T

Fund Information

Effective Date: 7/2/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UXWMRB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,235.00	27,237.80	0.00	(2.80)
Fringe Benefits	8,119.00	10,911.70	0.00	(2,792.70)
Travel	6,000.00	3,893.86	0.00	2,106.14
Supplies	14,390.00	12,019.29	6,068.00	(3,697.29)
Contractual	302,170.00	254,070.00	0.00	48,100.00
Total Direct Cost Expenditures	357,914.00	308,132.65	6,068.00	43,713.35
Indirect Costs	46,995.00	40,056.39	0.00	6,938.61
Total Indirect Cost Expenditures	46,995.00	40,056.39	0.00	6,938.61
Total Fund: 111700 Org: UXWMRB	404,909.00	348,189.04	6,068.00	50,651.96

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXJ020	5/3/2005	1	717200	Other Professional Services-General	5,100.00	5,100.00	Compass Publications
P	PZZZ790	9/16/2003	1	730002	Subcontracts 02	64,843.00	0.00	Northwest Atlantic Marine Alliance
P	PZZZ791	10/3/2003	1	730002	Subcontracts 02	0.00	0.00	Gulf of Maine Research Institute
P	PZZZ791	10/3/2003	2	730005	Subcontracts 05	65,387.00	0.00	Gulf of Maine Research Institute
P	PZZZ792	10/2/2003	1	730003	Subcontracts 03	88,500.00	0.00	Mass Fishermans Partnership
P	PZZZ794	10/9/2003	1	730004	Subcontracts 04	35,340.00	0.00	Yankee Fishermans Co-Op
E	E6LX001	7/8/2005	1	718000	Telecom-General	968.00	968.00	UNH Telecom

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111701 - 04 Outreach Management
FMGR: Doyle, Brian E

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/2/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMBD	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,370.00	41,779.70	0.00	(7,409.70)
Fringe Benefits	13,336.00	16,810.63	0.00	(3,474.63)
Equipment	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	57,706.00	58,590.33	0.00	(884.33)
Indirect Costs	12,402.00	15,233.57	0.00	(2,831.57)
Total Indirect Cost Expenditures	12,402.00	15,233.57	0.00	(2,831.57)
Total Fund: 111701 Org: UXWMBD	70,108.00	73,823.90	0.00	(3,715.90)

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111763 - Tech Transfer Project: Deely
FMGR: Deely, Anne K

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UXWMAD

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,308.00	20,460.55	0.00	(3,152.55)
Fringe Benefits	6,716.00	8,061.88	0.00	(1,345.88)
Travel	600.00	0.00	0.00	600.00
Supplies	72,600.00	13,548.89	0.00	59,051.11
Contractual	4,620.00	0.00	0.00	4,620.00
Total Direct Cost Expenditures	101,844.00	42,071.32	0.00	59,772.68
Indirect Costs	26,479.00	10,938.56	0.00	15,540.44
Total Indirect Cost Expenditures	26,479.00	10,938.56	0.00	15,540.44
Total Fund: 111763 Org: UXWMAD	128,323.00	53,009.88	0.00	75,313.12

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXJ018	3/30/2005	1	711200	Research Supplies	10,500.00	0.00	Esri Systems Inc

Grant: 111835 - 2005 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NMF4720302

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111837 - 2005 NEC Outreach-Doyle
FMGR: Doyle, Brian E

Fund Information

Effective Date: 9/13/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	187,248.00	61,619.26	0.00	125,628.74
Fringe Benefits	50,131.00	24,719.94	0.00	25,411.06
Travel	2,000.00	8,254.43	0.00	(6,254.43)
Supplies	41,285.00	2,058.74	0.00	39,226.26
Tuition/Participant Support	25,839.00	0.00	0.00	25,839.00
Total Direct Cost Expenditures	306,503.00	96,652.37	0.00	209,850.63
Indirect Costs	72,973.00	25,129.76	0.00	47,843.24
Total Indirect Cost Expenditures	72,973.00	25,129.76	0.00	47,843.24
Total Fund: 111837 Org: UXWMBD	379,476.00	121,782.13	0.00	257,693.87

Grant: 111835 - 2005 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NMF4720302CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111838 - 2005 NEC Outreach-Barnaby

FMGR: Barnaby, Roland T

Fund Information

Effective Date: 9/13/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,705.00	0.00	0.00	20,705.00
Fringe Benefits	8,281.00	0.00	0.00	8,281.00
Travel	8,000.00	0.00	0.00	8,000.00
Supplies	7,750.00	13,857.00	15,143.00	(21,250.00)
Contractual	223,990.00	176,642.56	18,348.44	28,999.00
Total Direct Cost Expenditures	268,726.00	190,499.56	33,491.44	44,735.00
Indirect Costs	38,671.00	23,102.82	0.00	15,568.18
Total Indirect Cost Expenditures	38,671.00	23,102.82	0.00	15,568.18
Total Fund: 111838 Org: UXWMRB	307,397.00	213,602.38	33,491.44	60,303.18

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXJ012	12/20/2004	1	717200	Other Professional Services-General	5,000.00	3,143.00	Gulf Of Maine Lobster Foundatn
P	P5UXJ013	1/27/2005	1	717200	Other Professional Services-General	12,000.00	7,000.00	Portsmouth Fishermen's Cooperative Inc
P	P5UXJ014	2/17/2005	1	717200	Other Professional Services-General	12,000.00	5,000.00	Yankee Fishermans Co-Op
P	PZ05915	10/8/2004	2	730005	Subcontracts 05	65,001.00	672.63	Gulf of Maine Research Institute
P	PZ05916	10/1/2004	1	730002	Subcontracts 02	64,990.00	0.00	Northwest Atlantic Marine Alliance
P	PZ05917	10/8/2004	1	730003	Subcontracts 03	65,000.00	17,675.81	Mass Fishermans Partnership

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04NOS4190109	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111847 - Protecting Water Quality
FMGR: Peterson, Julia M

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/22/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,575.00	15,574.67	0.00	0.33
Fringe Benefits	6,308.00	6,229.87	0.00	78.13
Travel	800.00	0.00	0.00	800.00
Supplies	1,900.00	0.00	0.00	1,900.00
Total Direct Cost Expenditures	24,583.00	21,804.54	0.00	2,778.46
Indirect Costs	6,392.00	5,669.19	0.00	722.81
Total Indirect Cost Expenditures	6,392.00	5,669.19	0.00	722.81
Total Fund: 111847 Org: UXWMJP	30,975.00	27,473.73	0.00	3,501.27

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 115028 - 2001 Water Resources Research

FMGR: Schloss, Jeffrey A

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,590.00	3,590.00	0.00	0.00
Fringe Benefits	910.00	816.22	0.00	93.78
Total Direct Cost Expenditures	4,500.00	4,406.22	0.00	93.78
Total Fund: 115028 Org: UXWMJS	4,500.00	4,406.22	0.00	93.78

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Fund: 115040 - 2003 WRRRC Land Use on Water Quality

FMGR: Schloss, Jeffrey A

Fund Information

Effective Date: 3/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,000.00	7,039.04	0.00	(39.04)
Fringe Benefits	1,982.00	1,899.87	0.00	82.13
Total Direct Cost Expenditures	8,982.00	8,938.91	0.00	43.09
Total Fund: 115040 Org: UXWMJS	8,982.00	8,938.91	0.00	43.09

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Fund: 15C187 - 2001 Water Resources Resear/Cost Sh

FMGR: Schloss, Jeffrey A

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	5,000.00	0.00	0.00
Fringe Benefits	0.00	1,850.00	0.00	(1,850.00)
Supplies	6,700.00	6,688.00	0.00	12.00
Total Direct Cost Expenditures	11,700.00	13,538.00	0.00	(1,838.00)
Indirect Costs	12,282.00	6,092.10	0.00	6,189.90
Total Indirect Cost Expenditures	12,282.00	6,092.10	0.00	6,189.90
Total Fund: 15C187 Org: UXWMJS	23,982.00	19,630.10	0.00	4,351.90

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 15C243 - WRRRC 2002: Cost Share Land Use

FMGR: Schloss, Jeffrey A

Fund Information
Effective Date: 3/20/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	0.00	0.00	5,000.00
Fringe Benefits	1,835.00	0.00	0.00	1,835.00
Supplies	6,700.00	0.00	0.00	6,700.00
Total Direct Cost Expenditures	13,535.00	0.00	0.00	13,535.00
Indirect Costs	6,091.00	0.00	0.00	6,091.00
Total Indirect Cost Expenditures	6,091.00	0.00	0.00	6,091.00
Total Fund: 15C243 Org: UXWMJS	19,626.00	0.00	0.00	19,626.00

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 15C326 - C/S 03 WRRRC Schloss Land Use
FMGR: Schloss, Jeffrey A

Fund Information
Effective Date: 3/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: 14ZCLR
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	5,342.64	0.00	4,657.36
Fringe Benefits	4,000.00	2,163.78	0.00	1,836.22
Total Direct Cost Expenditures	14,000.00	7,506.42	0.00	6,493.58
Indirect Costs	6,371.00	3,452.96	0.00	2,918.04
Total Indirect Cost Expenditures	6,371.00	3,452.96	0.00	2,918.04
Total Fund: 15C326 Org: UXWMJS	20,371.00	10,959.38	0.00	9,411.62

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 19Z002 - NH WRRC 2002: Effects of Land Use
FMGR: Schloss, Jeffrey A

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,755.00	6,097.25	0.00	(342.25)
Fringe Benefits	1,829.00	1,402.70	0.00	426.30
Total Direct Cost Expenditures	7,584.00	7,499.95	0.00	84.05
Total Fund: 19Z002 Org: UXWMJS	7,584.00	7,499.95	0.00	84.05

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X000 - Rural Dev Thru Forestry Oidc

Active Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X000 - Rural Dev Thru Forestry Oidc

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,000.00	17,832.72	0.00	(832.72)
Supplies	2,980.00	2,129.28	0.00	850.72
Total Direct Cost Expenditures	19,980.00	19,962.00	0.00	18.00
Total Fund: 11X000 Org: UXFRWL	19,980.00	19,962.00	0.00	18.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X001 - Sip Admin Ice Storm Phase I

Active Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X001 - Sip Admin Ice Storm Phase I

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,500.00	58,500.00	0.00	0.00
Total Direct Cost Expenditures	58,500.00	58,500.00	0.00	0.00
Total Fund: 11X001 Org: UXFRWL	58,500.00	58,500.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X002 - Rural Dev-Info Ed to Communiti

Active
Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X002 - Rural Dev-Info Ed to Communiti

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,960.00	34,937.45	0.00	(4,977.45)
Travel	5,000.00	100.55	0.00	4,899.45
Supplies	5,000.00	4,922.00	0.00	78.00
Total Direct Cost Expenditures	39,960.00	39,960.00	0.00	0.00
Total Fund: 11X002 Org: UXFRWL	39,960.00	39,960.00	0.00	0.00

Grant: 11X003 - Phase II Stewardship Ice Fund

Active
Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NA-99-0206

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X003 - Phase II Stewardship Ice Fund

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	282,417.00	293,700.58	0.00	(11,283.58)
Fringe Benefits	0.00	112.77	0.00	(112.77)
Travel	6,000.00	4,790.48	0.00	1,209.52
Equipment	5,000.00	2,353.75	0.00	2,646.25
Supplies	34,583.00	28,917.38	0.00	5,665.62
Total Direct Cost Expenditures	328,000.00	329,874.96	0.00	(1,874.96)
Total Fund: 11X003 Org: UXFRWL	328,000.00	329,874.96	0.00	(1,874.96)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X004 - Community Outreach 99

FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,971.00	22,487.54	0.00	(6,516.54)
Travel	4,000.00	481.05	0.00	3,518.95
Supplies	9,000.00	6,002.41	0.00	2,997.59
Total Direct Cost Expenditures	28,971.00	28,971.00	0.00	(0.00)
Total Fund: 11X004 Org: UXFRWL	28,971.00	28,971.00	0.00	(0.00)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NA-99-0311

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X005 - Community Conservation Ed

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,000.00	44,039.20	0.00	(6,039.20)
Travel	3,000.00	3,359.78	0.00	(359.78)
Supplies	14,000.00	7,601.02	0.00	6,398.98
Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	0.00
Total Fund: 11X005 Org: UXFRWL	55,000.00	55,000.00	0.00	0.00

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X006 - Phase II Sip Tech Ice Funds

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,800.00	96,800.00	0.00	0.00
Total Direct Cost Expenditures	96,800.00	96,800.00	0.00	0.00
Total Fund: 11X006 Org: UXFRWL	96,800.00	96,800.00	0.00	0.00

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X007 - Wildlife Activity Kits

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,015.00	1,170.88	0.00	(155.88)
Travel	0.00	1.37	0.00	(1.37)
Supplies	5,985.00	5,827.75	0.00	157.25
Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	(0.00)
Total Fund: 11X007 Org: UXFRWL	7,000.00	7,000.00	0.00	(0.00)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 00-DG-11244225-281

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls STDBUD

Equipment Vesting UNKNOWN

CFDA #: 10.000

Fund: 11X008 - Watershed Community Conservtn

FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,200.00	40,264.90	0.00	(6,064.90)
Travel	1,000.00	1,527.30	0.00	(527.30)
Supplies	15,000.00	8,407.80	0.00	6,592.20
Total Direct Cost Expenditures	50,200.00	50,200.00	0.00	(0.00)
Total Fund: 11X008 Org: UXFRWL	50,200.00	50,200.00	0.00	(0.00)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X009 - Ucf Ice Funds

Active Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NA-99-0018

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X009 - Ucf Ice Funds

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,000.00	36,700.00	0.00	(4,700.00)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	3,000.00	300.00	0.00	2,700.00
Supplies	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	37,000.00	37,000.00	0.00	0.00
Total Fund: 11X009 Org: UXFRWL	37,000.00	37,000.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X010 - Private Forest Landowner Ed

Active Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 00DG11244225282

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X010 - Private Forest Landowner Ed

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,000.00	26,600.74	0.00	3,399.26
Travel	750.00	482.50	0.00	267.50
Supplies	4,250.00	7,916.76	0.00	(3,666.76)
Total Direct Cost Expenditures	35,000.00	35,000.00	0.00	(0.00)
Total Fund: 11X010 Org: UXFRWL	35,000.00	35,000.00	0.00	(0.00)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X011 - Sustainable Community Dev

Active Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X011 - Sustainable Community Dev

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,970.00	29,970.00	0.00	(3,000.00)
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	29,970.00	29,970.00	0.00	0.00
Total Fund: 11X011 Org: UXFRWL	29,970.00	29,970.00	0.00	0.00

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 00DG11244225280

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X012 - Forest Community Outreach

FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	21,531.95	0.00	(1,531.95)
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	1,500.00	1,591.93	0.00	(91.93)
Contractual	8,500.00	6,908.07	0.00	1,591.93
Total Direct Cost Expenditures	30,000.00	30,031.95	0.00	(31.95)
Total Fund: 11X012 Org: UXFRWL	30,000.00	30,031.95	0.00	(31.95)

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X013 - Guide to A Perfect Woodlot Tr

Active
Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 00DG11244225279

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X013 - Guide to A Perfect Woodlot Tr

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,000.00	29,994.05	0.00	(4,994.05)
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	30,000.00	29,994.05	0.00	5.95
Total Fund: 11X013 Org: UXFRWL	30,000.00	29,994.05	0.00	5.95

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NA-98-0337

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X019 - Ice Strom Relief-Urban Forestr

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	102,500.00	138,412.48	0.00	(35,912.48)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	15,000.00	2,535.94	0.00	12,464.06
Equipment	5,000.00	1,300.00	0.00	3,700.00
Supplies	32,500.00	12,751.58	0.00	19,748.42
Total Direct Cost Expenditures	155,000.00	155,000.00	0.00	(0.00)
Total Fund: 11X019 Org: UXFRWL	155,000.00	155,000.00	0.00	(0.00)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam

Active

Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X082 - Boscawen - Year 4

FMGR:

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,331.00	18,778.54	0.00	7,552.46
Fringe Benefits	2,212.00	1,577.40	0.00	634.60
Travel	4,000.00	4,402.61	0.00	(402.61)
Supplies	3,457.00	6,536.07	0.00	(3,079.07)
Total Direct Cost Expenditures	36,000.00	31,294.62	0.00	4,705.38
Total Fund: 11X082 Org: UXYTHR	36,000.00	31,294.62	0.00	4,705.38

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X035 - Forest&resources Management

Active Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.000

Fund: 11X035 - USDA Forest Service

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,818.00	20,030.81	0.00	(3,212.81)
Travel	7,000.00	2,786.17	0.00	4,213.83
Equipment	0.00	908.75	0.00	(908.75)
Supplies	10,000.00	10,092.27	0.00	(92.27)
Total Direct Cost Expenditures	33,818.00	33,818.00	0.00	(0.00)
Total Fund: 11X035 Org: UXFRWL	33,818.00	33,818.00	0.00	(0.00)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.000

Fund: 11X038 - USDA Forest Service

FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	68,310.00	69,526.41	0.00	(1,216.41)
Travel	2,000.00	783.59	0.00	1,216.41
Total Direct Cost Expenditures	70,310.00	70,310.00	0.00	(0.00)
Total Fund: 11X038 Org: UXFRWL	70,310.00	70,310.00	0.00	(0.00)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X041 - Rural Dev Thru Forestry Tech A

Active Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.000

Fund: 11X041 - USDA Forest Service

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,000.00	16,852.99	0.00	(1,852.99)
Travel	2,000.00	2,000.00	0.00	0.00
Supplies	2,980.00	1,145.01	0.00	1,834.99
Total Direct Cost Expenditures	19,980.00	19,998.00	0.00	(18.00)
Total Fund: 11X041 Org: UXFRWL	19,980.00	19,998.00	0.00	(18.00)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 00-DG-11244225-324

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.000

Fund: 11X045 - USDA Forest Service

FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,787.00	61,562.55	0.00	(775.55)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,000.00	117.00	0.00	883.00
Supplies	0.00	107.45	0.00	(107.45)
Total Direct Cost Expenditures	61,787.00	61,787.00	0.00	(0.00)
Total Fund: 11X045 Org: UXFRWL	61,787.00	61,787.00	0.00	(0.00)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 00-DG-11244225-324

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.000

Fund: 11X046 - USDA Forest Service

FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,500.00	13,717.25	0.00	(1,217.25)
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	2,500.00	1,354.20	0.00	1,145.80
Total Direct Cost Expenditures	15,000.00	15,071.45	0.00	(71.45)
Total Fund: 11X046 Org: UXFRWL	15,000.00	15,071.45	0.00	(71.45)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 00-DG-11244225-280

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls STDBUD

Equipment Vesting USNH

CFDA #: 10.000

Fund: 11X047 - USDA Forest Service

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,000.00	17,325.87	0.00	(1,325.87)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	4,000.00	3,246.68	0.00	753.32
Supplies	10,000.00	9,427.45	0.00	572.55
Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	0.00
Total Fund: 11X047 Org: UXFRWL	30,000.00	30,000.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X048 - Timber/Tourism - Connection

Active Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 00-DG-11244225-280

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.000

Fund: 11X048 - USDA Forest Service

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,500.00	16,624.13	0.00	(1,124.13)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	2,500.00	715.19	0.00	1,784.81
Supplies	10,000.00	10,660.68	0.00	(660.68)
Total Direct Cost Expenditures	28,000.00	28,000.00	0.00	(0.00)
Total Fund: 11X048 Org: UXFRWL	28,000.00	28,000.00	0.00	(0.00)

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X049 - Forest Resources Management

Active
Grant

PI: Sabol, Julie J

Budget Controls STDBUD

Sponsor: NH Department of Resources & Economic Development (DRED) Equipment Vesting USNH

Sponsor ID: 00-DG-11244225-324 CFDA #: 10.000

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11X049 - USDA Forest Service

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,852.00	26,104.30	0.00	(6,252.30)
Travel	4,000.00	971.57	0.00	3,028.43
Supplies	10,000.00	6,776.13	0.00	3,223.87
Total Direct Cost Expenditures	33,852.00	33,852.00	0.00	0.00
Total Fund: 11X049 Org: UXFRWL	33,852.00	33,852.00	0.00	0.00

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.000

Fund: 11X079 - USDA Forest Service

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	550,739.00	631,148.73	0.00	(80,409.73)
Travel	0.00	897.35	0.00	(897.35)
Supplies	0.00	2,490.85	0.00	(2,490.85)
Total Direct Cost Expenditures	550,739.00	634,536.93	0.00	(83,797.93)
Total Fund: 11X079 Org: UXFRWL	550,739.00	634,536.93	0.00	(83,797.93)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 01DG11244225057

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X080 - NH Best Log Scale Practices

FMGR:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,000.00	18,306.01	0.00	(4,306.01)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,000.00	1,582.91	0.00	(582.91)
Supplies	14,970.00	10,080.55	0.00	4,889.45
Total Direct Cost Expenditures	29,970.00	29,969.47	0.00	0.53
Total Fund: 11X080 Org: UXFRWL	29,970.00	29,969.47	0.00	0.53

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 01DG1244225036

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X081 - Fire Towers Powerful Advocte

FMGR:

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,965.00	27,142.30	0.00	(4,177.30)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,500.00	2,092.42	0.00	(592.42)
Supplies	5,500.00	5,730.48	0.00	(230.48)
Contractual	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	34,965.00	34,965.20	0.00	(0.20)
Total Fund: 11X081 Org: UXFRWL	34,965.00	34,965.20	0.00	(0.20)

Grant: 13F016 - Wildlife Conservation Program

Active
Contract

PI:	Snyder, Ellen J	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Approved For Preaward	NO
Sponsor ID:	020-075-2150-097	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13F016 - Wildlife Conservation Program
FMGR: Snyder, Ellen J

Fund Information		Fund Indirect Cost Information
Effective Date:	12/4/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	75,445.00	75,079.77	0.00	365.23
Fringe Benefits	30,555.00	30,232.38	0.00	322.62
Travel	8,000.00	4,633.52	0.00	3,366.48
Supplies	8,000.00	4,040.36	0.00	3,959.64
Total Direct Cost Expenditures	122,000.00	113,986.03	0.00	8,013.97
Total Fund: 13F016 Org: UXFRES	122,000.00	113,986.03	0.00	8,013.97

Grant: 13F016 - Wildlife Conservation Program

Active
Contract

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
SPONSOR
NO

Fund: 13F017 - Wildlife Conservation Program
FMGR: Snyder, Ellen J

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,723.00	52,153.82	0.00	(4,430.82)
Fringe Benefits	12,277.00	11,385.17	0.00	891.83
Travel	8,000.00	1,445.20	0.00	6,554.80
Supplies	22,000.00	10,352.40	0.00	11,647.60
Total Direct Cost Expenditures	90,000.00	75,336.59	0.00	14,663.41
Total Fund: 13F017 Org: UXFRES	90,000.00	75,336.59	0.00	14,663.41

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXH003	9/1/2004	1	710000	In-State Travel	659.00	0.00	Laidlaw Transit Inc

Grant: 13F016 - Wildlife Conservation Program

Active
Contract

PI: Snyder, Ellen J

Sponsor: NH Department of Fish & Game

Sponsor ID: 020-075-2150-097

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 13F018 - Wildlife Conservation Program

FMGR: Snyder, Ellen J

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,776.00	18,417.61	0.00	4,358.39
Fringe Benefits	9,224.00	7,488.42	0.00	1,735.58
Travel	6,000.00	2,065.44	0.00	3,934.56
Supplies	2,000.00	2,824.98	0.00	(824.98)
Total Direct Cost Expenditures	40,000.00	30,796.45	0.00	9,203.55
Total Fund: 13F018 Org: UXFRES	40,000.00	30,796.45	0.00	9,203.55

Grant: 13F016 - Wildlife Conservation Program

Active
Contract

PI: Snyder, Ellen J

Sponsor: NH Department of Fish & Game

Sponsor ID: 020-075-2150-097

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 15C343 - Wildlife Conservation Program

FMGR: Snyder, Ellen J

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,724.00	339.98	0.00	13,384.02
Fringe Benefits	4,276.00	137.69	0.00	4,138.31
Travel	0.00	0.00	0.00	0.00
Supplies	12,000.00	0.00	0.00	12,000.00
Total Direct Cost Expenditures	30,000.00	477.67	0.00	29,522.33
Total Fund: 15C343 Org: UXFRES	30,000.00	477.67	0.00	29,522.33

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C343 Org: UXFRWL	0.00	0.00	0.00	0.00

Grant: 13F016 - Wildlife Conservation Program

Active
Contract

PI: Snyder, Ellen J

Sponsor: NH Department of Fish & Game

Sponsor ID: 020-075-2150-097

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 15C381 - Wildlife Conservation Prog

FMGR: Snyder, Ellen J

Fund Information

Effective Date: 4/29/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,398.00	0.00	0.00	8,398.00
Fringe Benefits	3,402.00	0.00	0.00	3,402.00
Travel	1,540.00	0.00	0.00	1,540.00
Total Direct Cost Expenditures	13,340.00	0.00	0.00	13,340.00
Total Fund: 15C381 Org: UXFRES	13,340.00	0.00	0.00	13,340.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C381 Org: UXFRE	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C381 Org: UXFRSS	0.00	0.00	0.00	0.00

PI: Covell, Darrel F

Sponsor: NH Department of Fish & Game

Sponsor ID: 020-075-21590-097

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

CFDA #: 15.611

Fund: 13FX01 - Fish Game & Wildlife

FMGR:

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	72,000.00	67,096.23	0.00	4,903.77
Travel	4,000.00	5,207.11	0.00	(1,207.11)
Supplies	4,000.00	7,696.66	0.00	(3,696.66)
Total Direct Cost Expenditures	80,000.00	80,000.00	0.00	0.00
Total Fund: 13FX01 Org: UXWILD	80,000.00	80,000.00	0.00	0.00

Grant: 13FX01 - Fish Game & Wildlife

Active
Other

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
STDBUD

CFDA #: 15.611

Fund: 13FX02 - Fish & Game - Wildlife
FMGR: Sabol, Julie J

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,000.00	48,200.00	0.00	(1,200.00)
Travel	4,000.00	2,737.67	0.00	1,262.33
Supplies	4,000.00	4,344.71	0.00	(344.71)
Total Direct Cost Expenditures	55,000.00	55,282.38	0.00	(282.38)
Total Fund: 13FX02 Org: UXWILD	55,000.00	55,282.38	0.00	(282.38)

Grant: 13FX01 - Fish Game & Wildlife

Active
Other

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
STDBUD

CFDA #: 15.611

Fund: 13FX03 - NH Ecological Reserve System Projec

FMGR: Sabol, Julie J

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,000.00	14,337.00	0.00	10,663.00
Fringe Benefits	0.00	5,663.12	0.00	(5,663.12)
Travel	0.00	2,585.55	0.00	(2,585.55)
Supplies	0.00	2,441.56	0.00	(2,441.56)
Total Direct Cost Expenditures	25,000.00	25,027.23	0.00	(27.23)
Total Fund: 13FX03 Org: UXFRWL	25,000.00	25,027.23	0.00	(27.23)

PI: Long, Valerie A

Sponsor: NH Department of Health & Human Services

Sponsor ID: CFDA #: 10.551

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund: 13H002 - NH Nutrition Education Plan

FMGR: Long, Valerie A

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist From Code: UXFMVL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	258,548.00	258,388.17	0.00	159.83
Fringe Benefits	89,406.00	88,083.48	0.00	1,322.52
Travel	22,500.00	20,314.95	0.00	2,185.05
Supplies	169,992.00	175,682.17	0.00	(5,690.17)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	540,446.00	542,468.77	0.00	(2,022.77)
Indirect Costs	140,516.00	140,366.92	0.00	149.08
Total Indirect Cost Expenditures	140,516.00	140,366.92	0.00	149.08
Total Fund: 13H002 Org: UXFMVL	680,962.00	682,835.69	0.00	(1,873.69)

Grant: 13H002 - NH Nutrition Education Plan

Active
Contract

PI: Long, Valerie A

Sponsor: NH Department of Health & Human Services

Sponsor ID: CFDA #: 10.551

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund: 15C259 - NH Nutrition Ed Plan/Cost Share

FMGR: Long, Valerie A

Fund Information

Effective Date: 5/30/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	102,220.00	89,134.81	0.00	13,085.19
Fringe Benefits	36,799.00	33,448.80	0.00	3,350.20
Supplies	3,175.00	0.00	0.00	3,175.00
Total Direct Cost Expenditures	142,194.00	122,583.61	0.00	19,610.39
Indirect Costs	36,970.00	31,871.73	0.00	5,098.27
Total Indirect Cost Expenditures	36,970.00	31,871.73	0.00	5,098.27
Total Fund: 15C259 Org: UXFMVL	179,164.00	154,455.34	0.00	24,708.66

Grant: 13H018 - Family Lifeskills Program

Active
Contract

PI: Knight, Suzann Enzian
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
NHTEN
USNH
NO

CFDA #: 93.558

Fund: 13H018 - Family Lifeskills Program
FMGR: Knight, Suzann Enzian

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist From Code: UXFMSK
10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13H018 Org: UXFMDV	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	564,927.28	540,685.73	0.00	24,241.55
Fringe Benefits	226,093.61	216,991.23	0.00	9,102.38
Travel	25,500.00	25,268.27	0.00	231.73
Supplies	45,600.00	44,688.51	0.00	911.49
Total Direct Cost Expenditures	862,120.89	827,633.74	0.00	34,487.15
Indirect Costs	86,411.99	82,763.39	0.00	3,648.60
Total Indirect Cost Expenditures	86,411.99	82,763.39	0.00	3,648.60
Total Fund: 13H018 Org: UXFMSK	948,532.88	910,397.13	0.00	38,135.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXR004	7/24/2003	1	711100	Supplies-General	0.00	0.00	Century Business Solutions
P	P4UXR004	7/24/2003	2	711200	Research Supplies	5,028.00	0.00	Century Business Solutions
P	P4UXR007	8/7/2003	1	716100	Rentals & Leases-General	100.00	0.00	First Congregational Church, UCC
P	P4UXR013	8/20/2003	1	717200	Other Professional Services-General	4,000.00	0.00	Wichroski, Mary Anne
P	P4UXR018	11/13/2003	1	717200	Other Professional Services-General	1,500.00	0.00	Sb Creative
P	P4UXR020	1/28/2004	1	716100	Rentals & Leases-General	300.00	0.00	Congregational Church of Laconia
P	P4UXR022	3/10/2004	1	716100	Rentals & Leases-General	200.00	0.00	The Family Resource Center at Gorham
P	P4UXR023	3/22/2004	1	716100	Rentals & Leases-General	200.00	0.00	Marion Gerrish Community Center
P	P4UXR024	3/22/2004	1	716100	Rentals & Leases-General	100.00	0.00	Exeter Congregational Church
P	P4UXR025	3/22/2004	1	716100	Rentals & Leases-General	200.00	0.00	The Community Kitchen Inc
P	P4UXR026	3/22/2004	1	716100	Rentals & Leases-General	170.00	0.00	Concord Boys & Girls Club Inc
P	P4UXR028	3/26/2004	1	716100	Rentals & Leases-General	30.00	0.00	Unitarian Universalist - Franklin
P	P4UXR031	4/5/2004	1	716100	Rentals & Leases-General	50.00	0.00	Whole Village Family Rsrc Ctr
P	P4UXR032	4/12/2004	1	716100	Rentals & Leases-General	200.00	0.00	The Salvation Army

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,964.76	0.00	(4,964.76)
Fringe Benefits	0.00	2,010.72	0.00	(2,010.72)
Total Direct Cost Expenditures	0.00	6,975.48	0.00	(6,975.48)
Indirect Costs	0.00	697.57	0.00	(697.57)
Total Indirect Cost Expenditures	0.00	697.57	0.00	(697.57)
Total Fund: 13H018 Org: UXFMVL	0.00	7,673.05	0.00	(7,673.05)

Grant: 13H018 - Family Lifeskills Program

Active
Contract

PI: Knight, Suzann Enzian

Approved For Admin BOTH

Sponsor: NH Department of Health & Human Services

Approved For Preaward NO

Sponsor ID: NONE

CFDA #: 93.558

Budget Controls NHTEN

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 13H018 - Family Lifeskills Program
FMGR: Knight, Suzann Enzian

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13H018 Org: UXFRWL	0.00	0.00	0.00	0.00

Grant: 13H019 - Family Lifeskills Program

Active
Contract

PI: Knight, Suzann Enzian

Sponsor: NH Department of Health & Human Services

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 93.558

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

USNH

NO

Fund: 13H019 - Family Lifeskills Program
FMGR: Knight, Suzann Enzian

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UXFMSK

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	591,968.00	566,318.23	0.00	25,649.77
Fringe Benefits	239,747.00	222,794.64	0.00	16,952.36
Travel	29,500.00	30,420.78	0.00	(920.78)
Supplies	43,700.00	42,918.28	200.00	581.72
Total Direct Cost Expenditures	904,915.00	862,451.93	200.00	42,263.07
Indirect Costs	90,491.00	86,245.10	0.00	4,245.90
Total Indirect Cost Expenditures	90,491.00	86,245.10	0.00	4,245.90
Total Fund: 13H019 Org: UXFMSK	995,406.00	948,697.03	200.00	46,508.97

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXF002	7/15/2004	1	711100	Supplies-General	3,802.39	0.00	4imprint
P	P5UXF012	10/1/2004	1	717200	Other Professional Services-General	4,000.00	0.00	Wichroski, Mary Anne
P	P5UXF017	11/9/2004	1	717200	Other Professional Services-General	1,000.00	0.00	Sb Creative
P	P5UXF071	6/15/2005	1	716100	Rentals & Leases-General	200.00	200.00	Ossipee Public Library

Grant: 13H027 - NH Nutrition Education Plan

Active
Cooperative Agreement

PI: Long, Valerie A

Sponsor: NH Department of Health & Human Services

Sponsor ID: 851914

CFDA #: 10.551

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 13H027 - Food Stamp Education Program

FMGR: Long, Valerie A

Fund Information

Fund Indirect Cost Information

Effective Date: 3/4/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: UOTHOF

Expend End Date:

IDC Dist From Code: UXFMVL

Rev Account: 530100

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.01	0.00	(0.01)
Total Indirect Cost Expenditures	0.00	0.01	0.00	(0.01)
Total Fund: 13H027 Org: UXFMDV	0.00	0.01	0.00	(0.01)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	283,150.00	272,549.81	0.00	10,600.19
Fringe Benefits	86,331.00	86,077.26	0.00	253.74
Travel	15,500.00	12,959.57	0.00	2,540.43
Supplies	240,000.00	244,014.81	0.00	(4,014.81)
Total Direct Cost Expenditures	624,981.00	615,601.45	0.00	9,379.55
Indirect Costs	155,995.00	154,841.96	0.00	1,153.04
Total Indirect Cost Expenditures	155,995.00	154,841.96	0.00	1,153.04
Total Fund: 13H027 Org: UXFMVL	780,976.00	770,443.41	0.00	10,532.59

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXR033	4/8/2004	1	719000	Business Meals-Meetings-Non Travel	1,311.46	0.00	Courtyard By Marriott Concord
P	P5UXJ011	11/10/2004	1	716100	Rentals & Leases-General	1,382.85	0.00	Whole Village Family Rsrc Ctr

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13H027 Org: UXFRWL	0.00	0.00	0.00	0.00

Grant: 13H027 - NH Nutrition Education Plan

Active
Cooperative Agreement

PI: Long, Valerie A

Sponsor: NH Department of Health & Human Services

Sponsor ID: 851914

CFDA #: 10.551

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 15C365 - NH Nutrition

FMGR: Long, Valerie A

Fund Information

Fund Indirect Cost Information

Effective Date: 10/1/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: UOTHOF

Expend End Date:

IDC Dist From Code: 14ZCLR

26.00 %

Rev Account:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	900.39	0.00	(900.39)
Fringe Benefits	0.00	363.80	0.00	(363.80)
Total Direct Cost Expenditures	0.00	1,264.19	0.00	(1,264.19)
Indirect Costs	0.00	328.71	0.00	(328.71)
Total Indirect Cost Expenditures	0.00	328.71	0.00	(328.71)
Total Fund: 15C365 Org: UXFMDV	0.00	1,592.90	0.00	(1,592.90)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	200,166.00	43,336.54	0.00	156,829.46
Fringe Benefits	81,067.00	17,509.37	0.00	63,557.63
Total Direct Cost Expenditures	281,233.00	60,845.91	0.00	220,387.09
Indirect Costs	73,121.00	15,819.97	0.00	57,301.03
Total Indirect Cost Expenditures	73,121.00	15,819.97	0.00	57,301.03
Total Fund: 15C365 Org: UXFMVL	354,354.00	76,665.88	0.00	277,688.12

Grant: 13H045 - NH Food Stamp Nutrition Education P

Active
Cooperative Agreement

PI: Long, Valerie A

Sponsor: NH Department of Health & Human Services

Sponsor ID: CFDA #: 10.551

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2005

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: NHZERO

Equipment Vesting: SPONSOR

Idc Waiver: NO

Fund: 13H045 - NH Food Stamp Program

FMGR: Long, Valerie A

Fund Information

Effective Date: 4/28/2005

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC26

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13H045 Org: UXFMDV	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	272,145.20	203,914.96	52,605.47	15,624.77
Fringe Benefits	83,078.42	65,953.39	19,795.03	(2,670.00)
Travel	17,795.00	8,081.02	0.00	9,713.98
Supplies	222,850.00	142,160.95	48,244.12	32,444.93
Total Direct Cost Expenditures	595,868.62	420,110.32	120,644.62	55,113.68
Indirect Costs	148,386.84	109,228.51	0.00	39,158.33
Total Indirect Cost Expenditures	148,386.84	109,228.51	0.00	39,158.33
Total Fund: 13H045 Org: UXFMVL	744,255.46	529,338.83	120,644.62	94,272.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXF032	3/10/2005	1	717200	Other Professional Services-General	140,000.00	35,076.59	Brodeur Group
P	P5UXF047	3/3/2005	1	716100	Rentals & Leases-General	2,415.70	483.14	Whole Village Family Rsrc Ctr
P	P5UXF050	5/10/2005	1	711200	Research Supplies	4,328.50	43.39	Bankers Advertising Company Inc
P	P5UXF057	5/4/2005	1	719000	Business Meals-Meetings-Non Travel	1,200.00	1,200.00	Courtyard By Marriott Concord
P	P5UXF060	5/20/2005	1	711200	Research Supplies	1,245.00	0.00	Cassidy Associates
P	P5UXF061	5/23/2005	1	716100	Rentals & Leases-General	16,250.00	10,000.00	Merrimack County Extension
P	P5UXF072	6/15/2005	1	717200	Other Professional Services-General	560.00	280.00	Bogacz, Sherry L
E	E6LX015	7/8/2005	1	718000	Telecom-General	1,161.00	1,161.00	UNH Telecom

Grant: 13H045 - NH Food Stamp Nutrition Education P

Active
Cooperative Agreement

PI: Long, Valerie A

Sponsor: NH Department of Health & Human Services

Sponsor ID: CFDA #: 10.551

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHZERO
SPONSOR
NO

Fund: 15C412 - NH Food Stamp Program

FMGR: Long, Valerie A

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC26

IDC Dist From Code: 14ZCLR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	321,236.00	0.00	0.00	321,236.00
Fringe Benefits	117,237.00	0.00	0.00	117,237.00
Travel	0.00	152.50	0.00	(152.50)
Supplies	232,442.00	3,159.00	0.00	229,283.00
Total Direct Cost Expenditures	670,915.00	3,311.50	0.00	667,603.50
Indirect Costs	73,340.54	860.99	0.00	72,479.55
Total Indirect Cost Expenditures	73,340.54	860.99	0.00	72,479.55
Total Fund: 15C412 Org: UXFMVL	744,255.54	4,172.49	0.00	740,083.05

Grant: 13H050 - FLP 2005-2006

Active
Cooperative Agreement

PI:	Knight, Suzann Enzian	Approved For Preaward	NO
Sponsor:	NH Department of Health & Human Services	Budget Controls	NHTEN
Sponsor ID:	NONE	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Idc Waiver	NO
	CFDA #: 93.558		

Fund: 13H050 - FLP 2005-2006
FMGR: Knight, Suzann Enzian

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC15 15.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,324.90	33,122.50	(34,447.40)
Fringe Benefits	0.00	575.01	14,375.16	(14,950.17)
Total Direct Cost Expenditures	0.00	1,899.91	47,497.66	(49,397.57)
Indirect Costs	0.00	284.99	0.00	(284.99)
Total Indirect Cost Expenditures	0.00	284.99	0.00	(284.99)
Total Fund: 13H050 Org: UXFMDV	0.00	2,184.90	47,497.66	(49,682.56)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	514,582.00	18,122.67	453,199.16	43,260.17
Fringe Benefits	223,329.00	7,865.22	196,688.46	18,775.32
Travel	31,500.00	0.00	0.00	31,500.00
Supplies	54,500.00	83.74	0.00	54,416.26
Total Direct Cost Expenditures	823,911.00	26,071.63	649,887.62	147,951.75
Indirect Costs	123,587.00	3,910.75	0.00	119,676.25
Total Indirect Cost Expenditures	123,587.00	3,910.75	0.00	119,676.25
Total Fund: 13H050 Org: UXFMSK	947,498.00	29,982.38	649,887.62	267,628.00

Grant: 13R083 - Improving NH's Sawmill Industry

Active
Grant

PI:	Smith, Sarah Shea	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-075 CFDA #: 10.672	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R083 - Improving NH's Sawmill Ind
FMGR: Smith, Sarah Shea

Fund Information	Fund Indirect Cost Information
Effective Date: 12/4/2003	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,500.00	10,070.81	0.00	(3,570.81)
Fringe Benefits	2,568.00	3,904.62	0.00	(1,336.62)
Travel	3,902.00	2,663.07	0.00	1,238.93
Supplies	17,000.00	9,042.85	1,175.60	6,781.55
Total Direct Cost Expenditures	29,970.00	25,681.35	1,175.60	3,113.05
Total Fund: 13R083 Org: UXFRSS	29,970.00	25,681.35	1,175.60	3,113.05

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXF018	9/26/2003	1	717200	Other Professional Services-General	2,000.00	1,175.60	Univ Of Massachusetts Amherst

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	277.19	1,385.99	(1,663.18)
Fringe Benefits	0.00	120.31	601.51	(721.82)
Total Direct Cost Expenditures	0.00	397.50	1,987.50	(2,385.00)
Total Fund: 13R083 Org: UXFRWL	0.00	397.50	1,987.50	(2,385.00)

Grant: 13R083 - Improving NH's Sawmill Industry

Active Grant

PI:	Smith, Sarah Shea	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-075	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C312 - Improving Sawmill Industry

FMGR: Smith, Sarah Shea

Fund Information		Fund Indirect Cost Information
Effective Date:	4/24/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C312 Org: UXFRES	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,506.00	0.00	0.00	21,506.00
Fringe Benefits	8,494.00	0.00	0.00	8,494.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	30,000.00	0.00	0.00	30,000.00
Total Fund: 15C312 Org: UXFRSS	30,000.00	0.00	0.00	30,000.00

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R084 - Rural Development Through Forestry

Active Grant

PI:	Smith, Sarah Shea	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-332	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R084 - Rural Forestry Development

FMGR: Smith, Sarah Shea

Fund Information		Fund Indirect Cost Information
Effective Date:	12/4/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,500.00	16,458.29	0.00	(2,958.29)
Fringe Benefits	5,333.00	6,635.60	0.00	(1,302.60)
Travel	2,500.00	645.41	0.00	1,854.59
Supplies	6,639.00	3,847.51	0.00	2,791.49
Total Direct Cost Expenditures	27,972.00	27,586.81	0.00	385.19
Total Fund: 13R084 Org: UXFRSS	27,972.00	27,586.81	0.00	385.19

Grant: 13R084 - Rural Development Through Forestry

Active Grant

PI: Smith, Sarah Shea

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-332 CFDA #: 10.672

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 15C313 - Rural Development
FMGR: Smith, Sarah Shea

Fund Information

Effective Date: 4/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,072.00	0.00	0.00	20,072.00
Fringe Benefits	7,928.00	0.00	0.00	7,928.00
Total Direct Cost Expenditures	28,000.00	0.00	0.00	28,000.00
Total Fund: 15C313 Org: UXFRSS	28,000.00	0.00	0.00	28,000.00

Grant: 13R085 - Conserving Ecosystem Functions

Active
Grant

PI: Snyder, Ellen J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Approved For Admin NONE

Approved For Preaward NO

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 13R085 - Conserving Ecosystem Funct

FMGR: Snyder, Ellen J

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,584.00	4,438.33	0.00	(854.33)
Fringe Benefits	1,416.00	1,784.56	0.00	(368.56)
Supplies	24,970.00	17,356.00	5,500.00	2,114.00
Total Direct Cost Expenditures	29,970.00	23,578.89	5,500.00	891.11
Total Fund: 13R085 Org: UXFRES	29,970.00	23,578.89	5,500.00	891.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXF021	11/3/2003	1	717200	Other Professional Services-General	3,000.00	1,500.00	Wicklow, Barry J
P	P4UXFO04	7/16/2003	1	717200	Other Professional Services-General	1,200.00	0.00	Audubon Society Of New Hamp.
P	P4UXH007	6/16/2004	1	717200	Other Professional Services-General	4,000.00	4,000.00	Piscataquog Watershed Association

Grant: 13R085 - Conserving Ecosystem Functions

Active
Grant

PI: Snyder, Ellen J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Fund: 15C314 - Conservation Ecosystem Funct

FMGR: Snyder, Ellen J

Fund Information

Effective Date: 4/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,506.00	3,120.55	0.00	18,385.45
Fringe Benefits	8,494.00	1,263.82	0.00	7,230.18
Total Direct Cost Expenditures	30,000.00	4,384.37	0.00	25,615.63
Total Fund: 15C314 Org: UXFRES	30,000.00	4,384.37	0.00	25,615.63

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	0.00	(4,384.37)	0.00	4,384.37
Total Direct Cost Expenditures	0.00	(4,384.37)	0.00	4,384.37
Total Fund: 15C314 Org: UXFRWL	0.00	(4,384.37)	0.00	4,384.37

Grant: 13R086 - 2002 Urban & Community Forestry

Active
Grant

PI:	Edmonds, Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R086 - 2002 Urban & Comm Forestry
FMGR: Edmonds, Robert Lee

Fund Information	Fund Indirect Cost Information
Effective Date: 12/4/2003	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,000.00	32,915.88	2,791.12	(707.00)
Fringe Benefits	13,825.00	13,282.04	1,211.35	(668.39)
Travel	750.00	3,165.82	0.00	(2,415.82)
Supplies	3,372.00	4,292.12	0.00	(920.12)
Total Direct Cost Expenditures	52,947.00	53,655.86	4,002.47	(4,711.33)
Total Fund: 13R086 Org: UXFRRE	52,947.00	53,655.86	4,002.47	(4,711.33)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXH001	4/28/2004	1	711100	Supplies-General	1,435.00	0.00	Gateway Companies Inc

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	35.64	0.00	(35.64)
Fringe Benefits	0.00	14.43	0.00	(14.43)
Travel	0.00	45.75	0.00	(45.75)
Total Direct Cost Expenditures	0.00	95.82	0.00	(95.82)
Total Fund: 13R086 Org: UXFRWL	0.00	95.82	0.00	(95.82)

Grant: 13R086 - 2002 Urban & Community Forestry

Active Grant

PI: Edmonds, Robert Lee

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.672

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 15C315 - 2002 Urban & Comm Forestry
FMGR: Edmonds, Robert Lee

Fund Information

Effective Date: 4/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,993.00	5.74	0.00	37,987.26
Fringe Benefits	15,007.00	2.32	0.00	15,004.68
Total Direct Cost Expenditures	53,000.00	8.06	0.00	52,991.94
Total Fund: 15C315 Org: UXFRRE	53,000.00	8.06	0.00	52,991.94

PI:Edmonds, Robert Lee

Sponsor:NH Department of Resources & Economic Development (DRED)

Sponsor ID:USDA #02-DG-11244225-364CFDA #: 10.664

FRAGRNT Start/End Date:10/01/2001 - 09/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 13R087 - 2002 Forest Stewardship

FMGR: Edmonds, Robert Lee

Fund Information

Effective Date:12/4/2003

Term Date:

Expend End Date:

Rev Account:530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,000.00	53,795.35	5,021.93	(6,817.28)
Fringe Benefits	20,540.00	21,664.92	2,179.51	(3,304.43)
Travel	1,500.00	1,492.75	0.00	7.25
Supplies	3,384.00	1,269.00	0.00	2,115.00
Total Direct Cost Expenditures	77,424.00	78,222.02	7,201.44	(7,999.46)
Total Fund: 13R087 Org: UXFRE	77,424.00	78,222.02	7,201.44	(7,999.46)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,875.22	0.00	(3,875.22)
Fringe Benefits	0.00	1,550.10	0.00	(1,550.10)
Supplies	0.00	200.00	0.00	(200.00)
Total Direct Cost Expenditures	0.00	5,625.32	0.00	(5,625.32)
Total Fund: 13R087 Org: UXFRWL	0.00	5,625.32	0.00	(5,625.32)

Grant: 13R087 - 2002 Forest Stewardship

Active
Grant

PI: Edmonds, Robert Lee

Approved For Admin NONE

Sponsor: NH Department of Resources & Economic Development (DRED)

Approved For Preaward NO

Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664

Budget Controls A110

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C316 - 2002 Forestry Stewardship

FMGR: Edmonds, Robert Lee

Fund Information

Effective Date: 4/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,557.00	0.00	0.00	55,557.00
Fringe Benefits	21,945.00	0.00	0.00	21,945.00
Total Direct Cost Expenditures	77,502.00	0.00	0.00	77,502.00
Total Fund: 15C316 Org: UXFRRE	77,502.00	0.00	0.00	77,502.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C316 Org: UXFRSS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C316 Org: UXFRWL	0.00	0.00	0.00	0.00

PI: Edmonds, Robert Lee

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 13R088 - 2002 Conservation Education

FMGR: Edmonds, Robert Lee

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	9,983.27	829.43	(812.70)
Fringe Benefits	3,950.00	4,028.41	359.97	(438.38)
Travel	0.00	30.00	0.00	(30.00)
Supplies	1,035.00	1,894.42	0.00	(859.42)
Total Direct Cost Expenditures	14,985.00	15,936.10	1,189.40	(2,140.50)
Total Fund: 13R088 Org: UXFRRE	14,985.00	15,936.10	1,189.40	(2,140.50)

Grant: 13R088 - 2002 Conservation Education

Active
Grant

PI:	Edmonds, Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364 CFDA #: 10.664	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C317 - 2002 Conservation Education
FMGR: Edmonds, Robert Lee

Fund Information		Fund Indirect Cost Information
Effective Date:	4/24/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,753.00	0.04	0.00	10,752.96
Fringe Benefits	4,247.00	0.02	0.00	4,246.98
Total Direct Cost Expenditures	15,000.00	0.06	0.00	14,999.94
Total Fund: 15C317 Org: UXFRRE	15,000.00	0.06	0.00	14,999.94

PI: Edmonds, Robert Lee

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-401 CFDA #: 10.664

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 13R089 - 2002 Forestry Incentives

FMGR: Edmonds, Robert Lee

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,566.00	803.24	0.00	762.76
Fringe Benefits	618.00	325.23	0.00	292.77
Total Direct Cost Expenditures	2,184.00	1,128.47	0.00	1,055.53

Total Fund: 13R089 Org: UXFRRE	2,184.00	1,128.47	0.00	1,055.53

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	470.82	0.00	(470.82)
Fringe Benefits	0.00	190.64	0.00	(190.64)
Total Direct Cost Expenditures	0.00	661.46	0.00	(661.46)

Total Fund: 13R089 Org: UXFRWL	0.00	661.46	0.00	(661.46)

PI: Edmonds, Robert Lee

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA 03-DG-11244225-306 CFDA #: 10.664

FRAGRNT Start/End Date: 06/08/2004 - 09/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 13R103 - 2003 Forest Enhancement Prog.

FMGR: Edmonds, Robert Lee

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/8/2004	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	67,009.00	33,419.94	5,852.18	27,736.88
Fringe Benefits	26,804.50	13,485.84	2,539.85	10,778.81
Total Direct Cost Expenditures	93,813.50	46,905.78	8,392.03	38,515.69
Total Fund: 13R103 Org: UXFRRE	93,813.50	46,905.78	8,392.03	38,515.69

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13R103 Org: UXFRWL	0.00	0.00	0.00	0.00

Grant: 13R104 - 2003 Conservation Education

Active
Grant

PI:	Edmonds, Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA 03-DG-11244225-306	Budget Controls	A110
FRAGRNT Start/End Date:	06/08/2004 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R104 - 2003 Conservation Education
FMGR: Edmonds, Robert Lee

Fund Information		Fund Indirect Cost Information
Effective Date:	6/8/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,032.00	4,384.99	0.00	4,647.01
Fringe Benefits	3,613.00	1,753.94	0.00	1,859.06
Travel	0.00	111.50	0.00	(111.50)
Supplies	5,737.00	5,550.58	0.00	186.42
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	18,382.00	11,801.01	0.00	6,580.99
Total Fund: 13R104 Org: UXFRRE	18,382.00	11,801.01	0.00	6,580.99

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXH008	3/9/2005	1	717200	Other Professional Services-General	3,400.00	0.00	Nh Project Learning Tree

PI: Edmonds, Robert Lee

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA 03-DG-11244225-306 CFDA #: 10.664

FRAGRNT Start/End Date: 06/08/2004 - 09/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 13R105 - 2003 Forest Stewardship & Devel.

FMGR: Edmonds, Robert Lee

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/8/2004	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	86,920.00	30,591.94	3,980.24	52,347.82
Fringe Benefits	34,768.00	12,350.34	1,727.43	20,690.23
Supplies	3,500.00	5,790.10	0.00	(2,290.10)
Total Direct Cost Expenditures	125,188.00	48,732.38	5,707.67	70,747.95
Total Fund: 13R105 Org: UXFRRE	125,188.00	48,732.38	5,707.67	70,747.95

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	351.71	0.00	(351.71)
Fringe Benefits	0.00	140.68	0.00	(140.68)
Total Direct Cost Expenditures	0.00	492.39	0.00	(492.39)
Total Fund: 13R105 Org: UXFRWL	0.00	492.39	0.00	(492.39)

Grant: 13R106 - Rural Development Through Forestry-

Active Grant

PI: Edmonds, Robert Lee

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA 03-DG-11244225-313 CFDA #: 10.664

FRAGRNT Start/End Date: 06/08/2004 - 09/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 13R106 - 2003 Rural Development, Forestry
FMGR: Edmonds, Robert Lee

Fund Information

Effective Date: 6/8/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,541.00	4,431.19	1,523.21	5,586.60
Fringe Benefits	4,616.00	1,791.32	661.07	2,163.61
Travel	3,000.00	804.79	0.00	2,195.21
Supplies	3,390.00	0.00	0.00	3,390.00
Total Direct Cost Expenditures	22,547.00	7,027.30	2,184.28	13,335.42
Total Fund: 13R106 Org: UXFRRE	22,547.00	7,027.30	2,184.28	13,335.42

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	553.90	0.00	(553.90)
Fringe Benefits	0.00	221.56	0.00	(221.56)
Total Direct Cost Expenditures	0.00	775.46	0.00	(775.46)
Total Fund: 13R106 Org: UXFRSS	0.00	775.46	0.00	(775.46)

Grant: 13R107 - 2003 Urban Community Forestry

Active
Grant

PI:	Edmonds, Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA 03-DG-11244225-306	Budget Controls	A110
FRAGRNT Start/End Date:	06/08/2004 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R107 - 2003 Urban & Community Forestry
FMGR: Edmonds, Robert Lee

Fund Information	Fund Indirect Cost Information
Effective Date: 6/8/2004	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,273.00	25,665.63	3,397.45	15,209.92
Fringe Benefits	17,709.00	10,321.28	1,474.49	5,913.23
Travel	1,500.00	78.57	0.00	1,421.43
Supplies	4,000.00	1,252.17	0.00	2,747.83
Total Direct Cost Expenditures	67,482.00	37,317.65	4,871.94	25,292.41
Total Fund: 13R107 Org: UXFRRE	67,482.00	37,317.65	4,871.94	25,292.41

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,014.35	0.00	(1,014.35)
Fringe Benefits	0.00	405.75	0.00	(405.75)
Total Direct Cost Expenditures	0.00	1,420.10	0.00	(1,420.10)
Total Fund: 13R107 Org: UXFRWL	0.00	1,420.10	0.00	(1,420.10)

Grant: 13R108 - FIG Grant-Improving Application of

Not Fully Executed
Grant

PI:	Edmonds, Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	YES
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	02/28/2005 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R108 - FIG Grant-Improving Application BMP
FMGR: Edmonds, Robert Lee

Fund Information		Fund Indirect Cost Information
Effective Date:	2/28/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	0.00	2,000.00	0.00	(2,000.00)
Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	0.00
Total Fund: 13R108 Org: UXFRE	2,000.00	2,000.00	0.00	0.00

PI: Grady, James Edward

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

CFDA #: NONE

Fund: 13RX01 - State Forestry Support

FMGR:

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	223,982.68	223,982.68	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	3,127.63	3,127.63	0.00	0.00
Supplies	2,889.69	2,889.69	0.00	0.00
Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	0.00
Total Fund: 13RX01 Org: UXFRWL	230,000.00	230,000.00	0.00	0.00

Grant: 13RX03 - State Forestry Support - 2004

Active

PI: Edmonds, Robert Lee

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2003 -

Fund: 13RX03 - State Forestry Support - 2004

FMGR: Sabol, Julie J

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,122.38	0.00	(1,122.38)
Total Direct Cost Expenditures	0.00	1,122.38	0.00	(1,122.38)
Total Fund: 13RX03 Org: UXFRSS	0.00	1,122.38	0.00	(1,122.38)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	218,500.00	217,377.69	0.00	1,122.31
Fringe Benefits	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	218,500.00	217,377.69	0.00	1,122.31
Total Fund: 13RX03 Org: UXFRWL	218,500.00	217,377.69	0.00	1,122.31

PI: Edmonds, Robert Lee

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 -

Fund: 13RX04 - State Forestry Support - 2005

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	218,500.00	218,391.44	0.00	108.56
Travel	0.00	108.56	0.00	(108.56)
Total Direct Cost Expenditures	218,500.00	218,500.00	0.00	(0.00)
Total Fund: 13RX04 Org: UXFRWL	218,500.00	218,500.00	0.00	(0.00)

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V041 - Reparian Buffer Project, II

Active Contract

PI:	Buob, Thomas Edward	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	B-03-CT-04	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/07/2003 - 12/31/2006	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13V041 - Riparian Buffer, Part II

FMGR: Buob, Thomas Edward

Fund Information	Fund Indirect Cost Information
Effective Date: 12/4/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHOF 26.00 %
Expend End Date:	IDC Dist From Code: UXWMTB
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,565.00	21,663.82	0.00	3,901.18
Fringe Benefits	7,594.00	7,471.03	0.00	122.97
Travel	4,500.00	3,835.52	0.00	664.48
Supplies	23,742.45	2,645.64	491.00	20,605.81
Total Direct Cost Expenditures	61,401.45	35,616.01	491.00	25,294.44
Indirect Costs	15,953.00	9,260.09	0.00	6,692.91
Total Indirect Cost Expenditures	15,953.00	9,260.09	0.00	6,692.91
Total Fund: 13V041 Org: UXWMTB	77,354.45	44,876.10	491.00	31,987.35

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXJ024	6/22/2004	1	717200	Other Professional Services-General	2,000.00	491.00	Eastern Analytical Inc

Grant: 13V041 - Reparian Buffer Project, II

Active
Contract

PI:	Buob, Thomas Edward	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	B-03-CT-04	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/07/2003 - 12/31/2006	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 15C341 - Riparian Buffer, Part II
FMGR: Buob, Thomas Edward

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/7/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,000.00	21,434.36	0.00	12,565.64
Fringe Benefits	13,308.00	8,585.28	0.00	4,722.72
Total Direct Cost Expenditures	47,308.00	30,019.64	0.00	17,288.36
Indirect Costs	12,300.00	7,805.00	0.00	4,495.00
Total Indirect Cost Expenditures	12,300.00	7,805.00	0.00	4,495.00
Total Fund: 15C341 Org: UXWMTB	59,608.00	37,824.64	0.00	21,783.36

Grant: 13V042 - Implementation of Nutrient Plan

Active
Contract

PI:	Buob, Thomas Edward	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	B-03-SW-05	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/07/2003 - 06/30/2005	Equipment Vesting	SPONSOR
		Idc Waiver	YES

Fund: 13V042 - Development of Nutrient Plans
FMGR: Buob, Thomas Edward

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC19
Expend End Date:		IDC Dist From Code:	UXWMTB
Rev Account:	530100		19.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,242.00	7,695.31	0.00	(2,453.31)
Fringe Benefits	2,419.00	1,848.81	0.00	570.19
Travel	4,000.00	2,122.53	0.00	1,877.47
Supplies	21,952.00	21,946.35	0.00	5.65
Total Direct Cost Expenditures	33,613.00	33,613.00	0.00	0.00
Indirect Costs	6,387.00	6,386.56	0.00	0.44
Total Indirect Cost Expenditures	6,387.00	6,386.56	0.00	0.44
Total Fund: 13V042 Org: UXWMTB	40,000.00	39,999.56	0.00	0.44

Grant: 13V042 - Implementation of Nutrient Plan

Active
Contract

PI: Buob, Thomas Edward

Approved For Admin NONE

Sponsor: NH Department of Environmental Services

Approved For Preaward NO

Sponsor ID: B-03-SW-05

Budget Controls NHTEN

CFDA #: 66.460

Equipment Vesting SPONSOR

FRAGRNT Start/End Date: 05/07/2003 - 06/30/2005

Idc Waiver YES

Fund: 15C342 - Development of Nutrient Plans

FMGR: Buob, Thomas Edward

Fund Information

Effective Date: 5/7/2003

Fund Indirect Cost Information

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC19

19.00 %

Expend End Date:

IDC Dist From Code: 14ZCLR

Rev Account:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,741.00	17,426.69	0.00	(2,685.69)
Fringe Benefits	822.00	1,995.30	0.00	(1,173.30)
Tuition/Participant Support	8,161.00	4,302.75	0.00	3,858.25
Total Direct Cost Expenditures	23,724.00	23,724.74	0.00	(0.74)
Indirect Costs	2,956.00	3,690.23	0.00	(734.23)
Total Indirect Cost Expenditures	2,956.00	3,690.23	0.00	(734.23)
Total Fund: 15C342 Org: UXWMTB	26,680.00	27,414.97	0.00	(734.97)

Grant: 13V050 - Protecting Water Resources in NH's

Active
Cooperative Agreement

PI:	Peterson, Julia M	Approved For Preaward	NO
Sponsor:	NH Department of Environmental Services	Budget Controls	NHTEN
Sponsor ID:	B-04-C-06	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/19/2004 - 12/31/2006	Idc Waiver	NO
	CFDA #: 66.454		

Fund: 13V050 - Protecting Water Resources in NH
FMGR: Peterson, Julia M

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/19/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC26
Expend End Date:		IDC Dist From Code:	UXWMJP
Rev Account:	530100		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,651.00	2,200.26	0.00	7,450.74
Fringe Benefits	3,256.00	880.08	0.00	2,375.92
Travel	600.00	57.00	0.00	543.00
Supplies	4,400.00	0.00	0.00	4,400.00
Total Direct Cost Expenditures	17,907.00	3,137.34	0.00	14,769.66
Indirect Costs	4,656.00	815.70	0.00	3,840.30
Total Indirect Cost Expenditures	4,656.00	815.70	0.00	3,840.30
Total Fund: 13V050 Org: UXWMJP	22,563.00	3,953.04	0.00	18,609.96

Grant: 13V057 - GBCW Phytoplankton and Water Qualit

Active
Cooperative Agreement

PI:	Wiley, Mark R	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	09/08/2004 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V057 - GBCW-Pytoplankton and Water Quality
FMGR: Wiley, Mark R

Fund Information		Fund Indirect Cost Information	
Effective Date:	11/29/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,000.00	27,941.39	0.00	58.61
Fringe Benefits	7,820.00	7,737.76	0.00	82.24
Travel	350.00	264.49	0.00	85.51
Supplies	3,500.00	3,456.95	0.00	43.05
Total Direct Cost Expenditures	39,670.00	39,400.59	0.00	269.41
Indirect Costs	10,314.00	10,235.78	0.00	78.22
Total Indirect Cost Expenditures	10,314.00	10,235.78	0.00	78.22
Total Fund: 13V057 Org: UXWMSM	49,984.00	49,636.37	0.00	347.63

Grant: 13V057 - GBCW Phytoplankton and Water Qualit

Active
Cooperative Agreement

PI:Wiley, Mark R

Sponsor:NH Department of Environmental Services

Sponsor ID:NONE

FRAGRNT Start/End Date:09/08/2004 - 12/31/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 15C408 - GBCW-Pytoplankton and Water Quality

FMGR: Wiley, Mark R

Fund Information

Effective Date:9/8/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:MTDC

IDC Rate Code:UOTHOF

IDC Dist From Code:14ZCLR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,826.00	0.00	0.00	9,826.00
Fringe Benefits	3,930.00	0.00	0.00	3,930.00
Total Direct Cost Expenditures	13,756.00	0.00	0.00	13,756.00
Indirect Costs	3,576.00	0.00	0.00	3,576.00
Total Indirect Cost Expenditures	3,576.00	0.00	0.00	3,576.00
Total Fund: 15C408 Org: UXWMMW	17,332.00	0.00	0.00	17,332.00

Grant: 13V059 - Natural Resources Outreach Coalitio

Active
Cooperative Agreement

PI:	Mitchell, Frank S	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	G&C #36 1/12/05	Budget Controls	NHTEN
FRAGRNT Start/End Date:	01/12/2005 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V059 - Natural Resource Outreach Coalition
FMGR: Mitchell, Frank S

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/3/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC26
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,676.00	21,981.69	0.00	694.31
Fringe Benefits	9,070.00	8,829.50	0.00	240.50
Total Direct Cost Expenditures	31,746.00	30,811.19	0.00	934.81
Indirect Costs	8,254.00	8,010.96	0.00	243.04
Total Indirect Cost Expenditures	8,254.00	8,010.96	0.00	243.04
Total Fund: 13V059 Org: UXWMFM	40,000.00	38,822.15	0.00	1,177.85

Grant: 13V059 - Natural Resources Outreach Coalitio

Active
Cooperative Agreement

PI:	Mitchell, Frank S	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	G&C #36 1/12/05	Budget Controls	NHTEN
FRAGRNT Start/End Date:	01/12/2005 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C415 - Natural Resource Outreach Coalition
FMGR: Mitchell, Frank S

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/12/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC26
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,676.00	11,830.29	29,575.70	(18,729.99)
Fringe Benefits	9,070.00	4,812.54	12,835.86	(8,578.40)
Total Direct Cost Expenditures	31,746.00	16,642.83	42,411.56	(27,308.39)
Indirect Costs	8,254.00	4,327.12	0.00	3,926.88
Total Indirect Cost Expenditures	8,254.00	4,327.12	0.00	3,926.88
Total Fund: 15C415 Org: UXWMFM	40,000.00	20,969.95	42,411.56	(23,381.51)

Grant: 13V063 - Support for DES Shellfish Program

Active
Cooperative Agreement

PI:	Wiley, Mark R	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	G&C 03/23/05	Budget Controls	NHTEN
FRAGRNT Start/End Date:	03/23/2005 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V063 - Support for DES Shellfish Program
FMGR: Wiley, Mark R

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/23/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,600.00	1,710.00	0.00	890.00
Fringe Benefits	787.00	143.64	0.00	643.36
Travel	81.00	0.00	0.00	81.00
Supplies	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	3,968.00	1,853.64	0.00	2,114.36
Indirect Costs	1,032.00	481.92	0.00	550.08
Total Indirect Cost Expenditures	1,032.00	481.92	0.00	550.08
Total Fund: 13V063 Org: UXWMSM	5,000.00	2,335.56	0.00	2,664.44

Grant: 13V063 - Support for DES Shellfish Program

Active
Cooperative Agreement

PI:	Wiley, Mark R	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	G&C 03/23/05	Budget Controls	NHTEN
FRAGRNT Start/End Date:	03/23/2005 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C424 - Restoration Compedium Cost Share
FMGR: Wiley, Mark R

Fund Information		Fund Indirect Cost Information
Effective Date:	3/23/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,500.00	0.00	0.00	2,500.00
Total Direct Cost Expenditures	2,500.00	0.00	0.00	2,500.00
Total Fund: 15C424 Org: UXWMSM	2,500.00	0.00	0.00	2,500.00

Grant: 13V065 - Milfoil Using Parasitic Nematodes

Active
Cooperative Agreement

PI:	Schloss, Jeffrey A	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	G&C 05/04/05	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/04/2005 - 09/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V065 - Milfoil Using Parasitic Nematodes
FMGR: Schloss, Jeffrey A

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/4/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	104,916.00	13,028.55	0.00	91,887.45
Fringe Benefits	30,795.00	5,181.39	0.00	25,613.61
Travel	16,700.00	125.15	0.00	16,574.85
Supplies	19,344.00	285.33	0.00	19,058.67
Total Direct Cost Expenditures	171,755.00	18,620.42	0.00	153,134.58
Indirect Costs	53,245.00	5,772.35	0.00	47,472.65
Total Indirect Cost Expenditures	53,245.00	5,772.35	0.00	47,472.65
Total Fund: 13V065 Org: UXWMJS	225,000.00	24,392.77	0.00	200,607.23

Grant: 14G005 - Family Connections

Active
Contract

PI:	Baxter, Charlene F	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	YES
Sponsor ID:	CE 610388-03	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14G005 - Family Connections
FMGR: Temke, Mary Wagner

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	UXFMMT
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,791.00	39,790.50	0.00	0.50
Fringe Benefits	6,853.54	6,657.33	0.00	196.21
Travel	6,100.00	7,278.44	0.00	(1,178.44)
Equipment	3,476.00	3,476.00	0.00	0.00
Supplies	18,914.96	16,788.21	0.00	2,126.75
Tuition/Participant Support	2,915.50	2,915.50	0.00	0.00
Total Direct Cost Expenditures	78,051.00	76,905.98	0.00	1,145.02
Indirect Costs	18,993.00	18,333.48	0.00	659.52
Total Indirect Cost Expenditures	18,993.00	18,333.48	0.00	659.52
Total Fund: 14G005 Org: UXFMMT	97,044.00	95,239.46	0.00	1,804.54

Grant: 14G005 - Family Connections

Active
Contract

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Baxter, Charlene F
NH Department of Health & Human Services
CE 610388-03
05/01/2000 - 06/30/2003

CFDA #: 93.230

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
SPONSOR
NO

Fund: 14G078 - Family Connections

FMGR:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXFMMT

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,964.00	54,426.26	0.00	(4,462.26)
Fringe Benefits	7,337.00	8,592.28	0.00	(1,255.28)
Travel	6,500.00	5,925.16	0.00	574.84
Supplies	12,959.00	12,557.17	0.00	401.83
Total Direct Cost Expenditures	76,760.00	81,500.87	0.00	(4,740.87)
Indirect Costs	20,284.00	20,901.78	0.00	(617.78)
Total Indirect Cost Expenditures	20,284.00	20,901.78	0.00	(617.78)
Total Fund: 14G078 Org: UXFMMT	97,044.00	102,402.65	0.00	(5,358.65)

Grant: 14G005 - Family Connections

Active
Contract

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Baxter, Charlene F
NH Department of Health & Human Services
CE 610388-03
05/01/2000 - 06/30/2003

CFDA #: 93.230

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
SPONSOR
NO

Fund: 14G114 - Family Connections

FMGR: Baxter, Charlene F

Fund Information
Effective Date: 10/24/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXFMCB

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,800.00	59,283.75	0.00	(1,483.75)
Fringe Benefits	7,494.00	7,615.67	0.00	(121.67)
Travel	4,000.00	2,985.46	0.00	1,014.54
Supplies	7,725.00	8,071.04	0.00	(346.04)
Total Direct Cost Expenditures	77,019.00	77,955.92	0.00	(936.92)
Indirect Costs	20,025.00	20,111.30	0.00	(86.30)
Total Indirect Cost Expenditures	20,025.00	20,111.30	0.00	(86.30)
Total Fund: 14G114 Org: UXFMCB	97,044.00	98,067.22	0.00	(1,023.22)

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14G019 - Integrated Pest Management

Active
Grant

PI: Seavey, David Charles

Sponsor: NH Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 05/01/2000 - 09/30/2004

CFDA #: 10.200

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14G019 - Integrated Pest Management

FMGR: Seavey, David Charles

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	922.00	400.00	0.00	522.00
Fringe Benefits	77.00	33.60	0.00	43.40
Travel	850.00	0.00	0.00	850.00
Supplies	3,150.00	3,041.53	0.00	108.47
Total Direct Cost Expenditures	4,999.00	3,475.13	0.00	1,523.87
Total Fund: 14G019 Org: UXAGDS	4,999.00	3,475.13	0.00	1,523.87

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14G084 - Family Lifeskills Program

Active
Contract

PI: Knight, Suzann Enzian

Sponsor: NH Department of Health & Human Services

Sponsor ID: None

FRAGRNT Start/End Date: 05/09/2001 - 06/30/2003

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

NO

CFDA #: 10.564

Fund: 14G084 - Family Lifeskills Program

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC9

IDC Dist From Code: UXFMSK

9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	904,320.00	884,393.35	0.00	19,926.65
Fringe Benefits	337,309.00	337,840.31	0.00	(531.31)
Travel	35,200.00	40,242.72	0.00	(5,042.72)
Supplies	68,550.00	78,744.78	0.00	(10,194.78)
Total Direct Cost Expenditures	1,345,379.00	1,341,221.16	0.00	4,157.84
Indirect Costs	121,085.00	120,709.89	0.00	375.11
Total Indirect Cost Expenditures	121,085.00	120,709.89	0.00	375.11
Total Fund: 14G084 Org: UXFMSK	1,466,464.00	1,461,931.05	0.00	4,532.95

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXR002	8/1/2002	1	716100	Rentals & Leases-General	350.00	0.00	First Congressional Church
P	P3UXR015	11/21/2002	1	717200	Other Professional Services-General	8,000.00	0.00	Wichroski, Mary Anne
P	P3UXR046	5/21/2003	1	716100	Rentals & Leases-General	350.00	0.00	Marion Gerrish Community Center
P	P3UXR048	5/28/2003	1	716100	Rentals & Leases-General	225.00	0.00	The Family Resource Center at Gorham
P	P3UXR049	5/28/2003	1	716100	Rentals & Leases-General	225.00	0.00	Concord Boys & Girls Club Inc
P	P3UXR050	6/2/2003	1	716100	Rentals & Leases-General	350.00	0.00	The First Church UCC
P	P3UXR051	6/2/2003	1	716100	Rentals & Leases-General	350.00	0.00	The Salvation Army - Rochester
P	P3UXR052	6/4/2003	1	716100	Rentals & Leases-General	150.00	0.00	Ossipee Public Library
P	P3UXR053	6/4/2003	1	716100	Rentals & Leases-General	50.00	0.00	Whole Village Family Rsrc Ctr
P	P3UXR055	6/11/2003	1	716100	Rentals & Leases-General	150.00	0.00	Manchester Community Resource Center Inc
P	P3UXR056	6/11/2003	1	716100	Rentals & Leases-General	75.00	0.00	Exeter Congregational Church
P	P4UXR017	10/9/2003	1	716100	Rentals & Leases-General	350.00	0.00	Congregational Church of Laconia

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14G097 - Comm Integrated Serv SYS Prgm

Active

Contract

PI: Cross, Charlotte W

Sponsor: NH Department of Health & Human Services

Sponsor ID: None

FRAGRNT Start/End Date: 12/05/2001 - 06/30/2003

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

NO

CFDA #: 93.110

Fund: 14G097 - Comm Integrated Serv SYS Prgm

FMGR: Cross, Charlotte W

Fund Information

Effective Date: 4/28/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UXFHCC

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,294.00	20,066.00	0.00	228.00
Fringe Benefits	7,484.00	7,621.94	0.00	(137.94)
Accounts Not Coded to AGRT110 Attribute	0.00	(137.94)	0.00	137.94
Total Direct Cost Expenditures	27,778.00	27,550.00	0.00	228.00
Indirect Costs	7,222.00	7,198.98	0.00	23.02
Total Indirect Cost Expenditures	7,222.00	7,198.98	0.00	23.02
Total Fund: 14G097 Org: UXFHCC	35,000.00	34,748.98	0.00	251.02

PI: Sabol, Julie J

Sponsor: Miscellaneous Local Government

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

CFDA #:

Fund: 14GX04 - USDA Vermont

FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,385.25	5,875.00	0.00	510.25
Fringe Benefits	0.00	510.25	0.00	(510.25)
Travel	2,500.00	2,500.00	0.00	0.00
Supplies	1,114.75	1,114.75	0.00	0.00
Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00
Total Fund: 14GX04 Org: UXAGRS	10,000.00	10,000.00	0.00	0.00

PI: Sabol, Julie J

Sponsor: Miscellaneous Local Government

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

CFDA #:

Fund: 14GX05 - USDA Vermont

FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,500.00	5,880.55	0.00	619.45
Fringe Benefits	0.00	1,715.84	0.00	(1,715.84)
Travel	2,000.00	1,889.87	0.00	110.13
Supplies	1,500.00	513.74	0.00	986.26
Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00
Total Fund: 14GX05 Org: UXAGRS	10,000.00	10,000.00	0.00	0.00

PI: Mantel, Robyn

Sponsor: Miscellaneous Local Government

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

CFDA #:

Fund: 14GX06 - 4-H Ccs Curriculum Training

FMGR:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	1,264.00	0.00	(1,264.00)
Supplies	7,300.00	2,515.47	0.00	4,784.53
Total Direct Cost Expenditures	7,300.00	3,779.47	0.00	3,520.53
Total Fund: 14GX06 Org: UXFHYP	7,300.00	3,779.47	0.00	3,520.53

PI: Grady, James Edward

Sponsor: Miscellaneous Local Government

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Budget Controls

STDBUD

Fund: 14GX07 - Staff-Camps Greatest Resource

FMGR:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	777.00	934.28	0.00	(157.28)
Supplies	600.00	13.60	0.00	586.40
Total Direct Cost Expenditures	1,377.00	947.88	0.00	429.12
Total Fund: 14GX07 Org: UXFHCP	1,377.00	947.88	0.00	429.12

Grant: 14N030 - New Hampshire Coverts

Active
Grant

PI: Covell, Darrel F

Sponsor: Ruffed Grouse Society

Sponsor ID: NONE

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: NONE

Fund: 14N030 - New Hampshire Coverts

FMGR: Covell, Darrel F

Fund Information

Effective Date: 6/25/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,130.00	2,130.00	0.00	0.00
Fringe Benefits	178.92	178.92	0.00	0.00
Travel	6,027.08	8,760.96	0.00	(2,733.88)
Supplies	34,432.00	30,927.28	1,011.00	2,493.72
Total Direct Cost Expenditures	42,768.00	41,997.16	1,011.00	(240.16)
Total Fund: 14N030 Org: UXFRES	42,768.00	41,997.16	1,011.00	(240.16)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXF035	2/27/2004	1	719000	Business Meals-Meetings-Non Travel	6,810.00	1,011.00	Boston University

PI: Snyder, Ellen J

Sponsor: Nature Conservancy

Sponsor ID: NHF09/2001

FRAGRNT Start/End Date: 09/28/2001 - 09/28/2002

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14N193 - 2002 NH Ecoreserve Project

FMGR: Snyder, Ellen J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	19,910.00	0.00	90.00
Fringe Benefits	7,400.00	7,489.44	0.00	(89.44)
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	27,400.00	27,399.44	0.00	0.56
Total Fund: 14N193 Org: UXFRES	27,400.00	27,399.44	0.00	0.56

Grant: 14N265 - Turf Tolerance Covered by Ice

Active
Contract

PI:	Roberts, John M	Approved For Admin	NONE
Sponsor:	New England Regional Turfgrass Confernece Show	Budget Controls	STDBUD
Sponsor ID:	11/15/02 AGREEMENT	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/15/2002 - 10/31/2004	Idc Waiver	NO

Fund: 14N265 - Turf Tolerance Covered by Ice
FMGR: Roberts, John M

Fund Information		Fund Indirect Cost Information
Effective Date:	1/22/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,696.00	0.00	0.00	3,696.00
Fringe Benefits	304.00	0.00	0.00	304.00
Travel	0.00	567.40	0.00	(567.40)
Supplies	6,000.00	76.25	0.00	5,923.75
Total Direct Cost Expenditures	10,000.00	643.65	0.00	9,356.35
Total Fund: 14N265 Org: UXAGJR	10,000.00	643.65	0.00	9,356.35

Grant: 14N277 - High School Financial Planning

Active
Grant

PI:	Knight, Suzann Enzian	Approved For Admin	NONE
Sponsor:	National Endowment for Financial Education	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N277 - Sediment Profile Imagery
FMGR: Knight, Suzann Enzian

Fund Information		Fund Indirect Cost Information
Effective Date:	3/25/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00
Total Fund: 14N277 Org: UXFMSK	1,000.00	1,000.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N296 - NH Wildlife Sightings

Active Grant

PI:	Covell, Darrel F		Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2003 - 12/01/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N296 - NH Wildlife Sightings

FMGR: Covell, Darrel F

Fund Information		Fund Indirect Cost Information
Effective Date:	6/16/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	0.00	0.00	1,000.00
Fringe Benefits	84.00	0.00	0.00	84.00
Travel	200.00	0.00	0.00	200.00
Supplies	534.00	0.00	0.00	534.00
Total Direct Cost Expenditures	1,818.00	0.00	0.00	1,818.00
Indirect Costs	182.00	0.00	0.00	182.00
Total Indirect Cost Expenditures	182.00	0.00	0.00	182.00
Total Fund: 14N296 Org: UXFRDC	2,000.00	0.00	0.00	2,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N361 - The Dollars & Sense of Saving Place

Active Grant

PI:	Mitchell, Frank S		Approved For Admin	BOTH
Sponsor:	The Orchard Foundation		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/09/2003 - 12/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N361 - Dollars and Sense

FMGR: Mitchell, Frank S

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/28/2004	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC12 12.00 %
Expend End Date:		IDC Dist From Code:	UXWMFM
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,107.00	1,214.80	0.00	3,892.20
Fringe Benefits	2,068.00	492.00	0.00	1,576.00
Supplies	1,753.00	0.00	0.00	1,753.00
Total Direct Cost Expenditures	8,928.00	1,706.80	0.00	7,221.20
Indirect Costs	1,072.00	204.80	0.00	867.20
Total Indirect Cost Expenditures	1,072.00	204.80	0.00	867.20
Total Fund: 14N361 Org: UXWMFM	10,000.00	1,911.60	0.00	8,088.40

Grant: 14N363 - Linking Workers & Earned Income

Active
Grant

PI: Knight, Suzann Enzian

Sponsor: Annie E. Casey Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 12/01/2003 - 08/31/2005

CFDA #: NONE

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: STDBUD

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 14N363 - Workers & Earned Income Credit

FMGR: Knight, Suzann Enzian

Fund Information

Effective Date: 12/1/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC5

IDC Dist From Code: UXFMSK

5.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,702.00	8,702.05	0.00	(0.05)
Fringe Benefits	731.00	730.96	0.00	0.04
Travel	0.00	562.46	0.00	(562.46)
Supplies	14,377.00	10,643.38	0.00	3,733.62
Total Direct Cost Expenditures	23,810.00	20,638.85	0.00	3,171.15
Indirect Costs	1,190.00	1,031.94	0.00	158.06
Total Indirect Cost Expenditures	1,190.00	1,031.94	0.00	158.06
Total Fund: 14N363 Org: UXFMSK	25,000.00	21,670.79	0.00	3,329.21

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXF050	6/1/2004	1	717200	Other Professional Services-General	3,500.00	0.00	Wichroski, Mary Anne

Grant: 14N363 - Linking Workers & Earned Income

Active Grant

PI: Knight, Suzann Enzian

Sponsor: Annie E. Casey Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 12/01/2003 - 08/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N463 - EITC

FMGR: Knight, Suzann Enzian

Fund Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC5

IDC Dist From Code: UNHDST

5.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,853.00	7,733.76	1,119.36	(0.12)
Fringe Benefits	747.00	654.37	101.86	(9.23)
Travel	1,250.00	692.48	0.00	557.52
Supplies	12,960.00	12,147.69	526.68	285.63
Total Direct Cost Expenditures	23,810.00	21,228.30	1,747.90	833.80
Indirect Costs	1,190.00	1,061.38	0.00	128.62
Total Indirect Cost Expenditures	1,190.00	1,061.38	0.00	128.62
Total Fund: 14N463 Org: UXFMSK	25,000.00	22,289.68	1,747.90	962.42

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXF052	4/20/2005	2	717200	Other Professional Services-General	35.00	35.00	Bogacz, Sherry L
P	P5UXF058	5/11/2005	1	717200	Other Professional Services-General	5,000.00	491.68	Brodeur Group

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N371 - Linking Workers & Earned Tax Credit

Active Grant

PI:	Knight, Suzann Enzian	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/01/2003 - 12/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N371 - Linking Workers: Tax Credit

FMGR: Knight, Suzann Enzian

Fund Information	Fund Indirect Cost Information
Effective Date: 5/5/2004	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC9 9.00 %
Expend End Date:	IDC Dist From Code: UXFMSK
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,702.00	8,702.05	0.00	(0.05)
Fringe Benefits	731.00	730.96	0.00	0.04
Travel	918.00	590.68	0.00	327.32
Supplies	17,172.00	13,575.82	3,000.00	596.18
Total Direct Cost Expenditures	27,523.00	23,599.51	3,000.00	923.49
Indirect Costs	2,477.00	2,123.98	0.00	353.02
Total Indirect Cost Expenditures	2,477.00	2,123.98	0.00	353.02
Total Fund: 14N371 Org: UXFMSK	30,000.00	25,723.49	3,000.00	1,276.51

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXF050	6/1/2004	2	717200	Other Professional Services-General	0.00	0.00	Wichroski, Mary Anne
P	P5UXF062	6/15/2005	1	717200	Other Professional Services-General	4,500.00	3,000.00	The Troupe a Division of Orth Tec Corp

Grant: 14N371 - Linking Workers & Earned Tax Credit

Active
Grant

PI: Knight, Suzann Enzian
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
FRAGRNT Start/End Date: 12/01/2003 - 12/31/2006

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Fund: 14N467 - NHCF--EITC Project

FMGR: Knight, Suzann Enzian

Fund Information
Effective Date: 2/16/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	5,384.68	4,615.44	(0.12)
Fringe Benefits	840.00	457.71	420.01	(37.72)
Travel	750.00	201.95	0.00	548.05
Supplies	29,694.00	30,353.20	250.85	(910.05)
Total Direct Cost Expenditures	41,284.00	36,397.54	5,286.30	(399.84)
Indirect Costs	3,716.00	3,275.82	0.00	440.18
Total Indirect Cost Expenditures	3,716.00	3,275.82	0.00	440.18
Total Fund: 14N467 Org: UXFMSK	45,000.00	39,673.36	5,286.30	40.34

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXF052	4/20/2005	1	717200	Other Professional Services-General	35.00	35.00	Bogacz, Sherry L
P	P5UXF058	5/11/2005	2	717200	Other Professional Services-General	14,500.00	215.85	Brodeur Group

Grant: 14N376 - Engaging Youth Serving Community

Active
Contract

PI: Brock, Wendy L

Sponsor: National 4-H Council

Sponsor ID: 2002-45201-01528 USDA

FRAGRNT Start/End Date: 04/01/2004 - 06/30/2005

CFDA #: 10.500

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14N376 - Youth Serving Community

FMGR: Brock, Wendy L

Fund Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,440.00	20,993.17	0.00	446.83
Fringe Benefits	5,848.00	5,980.32	0.00	(132.32)
Travel	4,934.00	4,873.23	0.00	60.77
Supplies	8,028.00	8,358.59	0.00	(330.59)
Tuition/Participant Support	9,750.00	9,794.69	0.00	(44.69)
Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	0.00
Total Fund: 14N376 Org: UXFHWB	50,000.00	50,000.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXA014	1/7/2005	1	717200	Other Professional Services-General	87.50	0.00	Hinsdale School District

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N385 - TAP: Collaborating to Promote Healt

Active Grant

PI:	Cross, Charlotte W	Approved For Admin	NONE
Sponsor:	Harvard Pilgrim Health Care Foundation	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N385 - TAP--Harvard Pilgram HC

FMGR: Cross, Charlotte W

Fund Information		Fund Indirect Cost Information
Effective Date:	9/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,250.00	0.00	0.00	3,250.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	250.00	180.68	0.00	69.32
Supplies	500.00	3,250.00	0.00	(2,750.00)
Total Direct Cost Expenditures	4,000.00	3,430.68	0.00	569.32
Total Fund: 14N385 Org: UXFHCC	4,000.00	3,430.68	0.00	569.32

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXA021	5/23/2005	1	717200	Other Professional Services-General	3,250.00	0.00	Plustime Nh

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N418 - 4-H Elders on the Grow

Active Grant

PI:	Mawson, Julia Steed		Approved For Admin	NONE
Sponsor:	Cogswell Trust		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N418 - 4-H Elders on the Grow

FMGR: Mawson, Julia Steed

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,535.00	5,707.50	0.00	(172.50)
Fringe Benefits	465.00	483.16	0.00	(18.16)
Supplies	1,500.00	856.98	0.00	643.02
Total Direct Cost Expenditures	7,500.00	7,047.64	0.00	452.36
Total Fund: 14N418 Org: UXFHJS	7,500.00	7,047.64	0.00	452.36

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N444 - Nor'Easter Bowl: NOSB

Active Grant

PI:Wiley, Mark R

Sponsor:National Ocean Sciences Bowl

Sponsor ID:NA160M2411

FRAGRNT Start/End Date:10/28/2004 - 07/30/2005

CFDA #: 11.400

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14N444 - Nor'Easter Bowl

FMGR: Wiley, Mark R

Fund Information

Effective Date:10/28/2004

Term Date:

Expend End Date:

Rev Account:531100

Fund Indirect Cost Information

IDC Basis Code:MTDCN

IDC Rate Code:IDC26

IDC Dist From Code:UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,500.00	5,306.00	0.00	(2,806.00)
Fringe Benefits	210.00	445.71	0.00	(235.71)
Travel	0.00	1,307.95	0.00	(1,307.95)
Supplies	9,195.00	4,769.02	0.00	4,425.98
Total Direct Cost Expenditures	11,905.00	11,828.68	0.00	76.32
Indirect Costs	3,095.00	3,075.46	0.00	19.54
Total Indirect Cost Expenditures	3,095.00	3,075.46	0.00	19.54
Total Fund: 14N444 Org: UXWMMW	15,000.00	14,904.14	0.00	95.86

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXJ015	2/3/2005	1	711200	Research Supplies	1,116.86	0.00	Jsr Merchandising Group
P	P5UXJ015	2/3/2005	2	717200	Other Professional Services-General	70.00	0.00	Jsr Merchandising Group
P	P5UXJ016	2/15/2005	1	711200	Research Supplies	324.00	0.00	Jsr Merchandising Group
P	P5UXJ016	2/15/2005	2	717200	Other Professional Services-General	40.00	0.00	Jsr Merchandising Group
P	P5UXJ017	2/15/2005	1	711200	Research Supplies	195.80	0.00	Discovery Sign's & Trophies

Grant: 14N466 - Building GIS/Social Capital Bridges

Active
Grant

PI:	French, Charles A	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	GT04-2192	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/01/2004 - 11/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N466 - Building GIS/Social Capital Bridges
FMGR: French, Charles A

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/1/2004	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC9
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531100		9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,446.00	2,467.50	0.00	11,978.50
Fringe Benefits	2,903.00	207.27	0.00	2,695.73
Travel	650.00	0.00	0.00	650.00
Supplies	350.00	0.00	0.00	350.00
Total Direct Cost Expenditures	18,349.00	2,674.77	0.00	15,674.23
Indirect Costs	1,651.00	240.73	0.00	1,410.27
Total Indirect Cost Expenditures	1,651.00	240.73	0.00	1,410.27
Total Fund: 14N466 Org: UXRECF	20,000.00	2,915.50	0.00	17,084.50

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N481 - 2005 Center for Land Conservation A

Active

Other

PI: Mitchell, Frank S

Approved For Preaward NO

Sponsor: NH Center for Land Conservation Assistance

Budget Controls STDBUD

Sponsor ID: NONE

CFDA #: NONE

Equipment Vesting USNH

FRAGRNT Start/End Date: 05/01/2004 - 12/31/2005

Idc Waiver NO

Fund: 14N481 - 2005 Ctr. For Land Conservation

FMGR: Mitchell, Frank S

Fund Information

Effective Date: 5/1/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,487.00	0.00	0.00	3,487.00
Fringe Benefits	1,513.00	0.00	0.00	1,513.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 14N481 Org: UXWMFM	5,000.00	0.00	0.00	5,000.00

Grant: 14N506 - High Tunnel Production of Peppers

Active
Grant

PI:	Grube, Rebecca C	Approved For Admin	NONE
Sponsor:	N.E. Vegetable & Berry Growers Association	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/04/2005 - 04/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N506 - High Tunnel Production
FMGR: Grube, Rebecca C

Fund Information		Fund Indirect Cost Information
Effective Date:	2/4/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	443.00	0.00	0.00	443.00
Fringe Benefits	37.00	0.00	0.00	37.00
Supplies	520.00	0.00	0.00	520.00
Total Direct Cost Expenditures	1,000.00	0.00	0.00	1,000.00
Total Fund: 14N506 Org: UXAGRG	1,000.00	0.00	0.00	1,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NX00 - NH Pathways From Poverty

Active
Other

PI: Sabol, Julie J

Sponsor: Miscellaneous Non-Profit

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

CFDA #:

Fund: 14NX00 - NE Ctr for Rural Development

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14NX00 Org: UXFHYD	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	200.00	0.00	0.00	200.00
Supplies	1,100.00	1,300.63	0.00	(200.63)
Total Direct Cost Expenditures	1,300.00	1,300.63	0.00	(0.63)
Total Fund: 14NX00 Org: UXFMDV	1,300.00	1,300.63	0.00	(0.63)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14U137 - NE Regional Water Quality

Active Contract

PI: Peterson, Julia M

Sponsor: University of Rhode Island

Sponsor ID: 102700/535958A

FRAGRNT Start/End Date: 09/15/2000 - 09/14/2005

CFDA #: 10.303

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14U137 - NE Regional Water Quality

FMGR: Peterson, Julia M

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: I23P45

IDC Dist From Code: UXWMJP

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	159,270.00	161,076.93	0.00	(1,806.93)
Fringe Benefits	56,836.00	55,327.59	0.00	1,508.41
Travel	2,594.00	2,293.05	0.00	300.95
Supplies	0.00	2.43	0.00	(2.43)
Total Direct Cost Expenditures	218,700.00	218,700.00	0.00	0.00
Indirect Costs	51,300.00	51,284.89	0.00	15.11
Total Indirect Cost Expenditures	51,300.00	51,284.89	0.00	15.11
Total Fund: 14U137 Org: UXWMJP	270,000.00	269,984.89	0.00	15.11

Grant: 14U390 - PEST MGMT USER RESOURCES/EDUC

Active
Contract

PI: Lord, William G

Sponsor: University of Maine

Sponsor ID: UMS418

FRAGRNT Start/End Date: 01/01/2001 - 06/30/2005

CFDA #: 10.500

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14U390 - PEST MGMT USER RESOURCES/EDUC

FMGR: Lord, William G

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: I23P45

IDC Dist From Code: UXAGWL

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,172.00	25,172.09	0.00	(3,000.09)
Fringe Benefits	8,228.00	7,117.03	0.00	1,110.97
Travel	5,700.00	4,144.49	0.00	1,555.51
Supplies	7,150.00	6,859.28	0.00	290.72
Total Direct Cost Expenditures	43,250.00	43,292.89	0.00	(42.89)
Indirect Costs	10,145.00	10,151.58	0.00	(6.58)
Total Indirect Cost Expenditures	10,145.00	10,151.58	0.00	(6.58)
Total Fund: 14U390 Org: UXAGWL	53,395.00	53,444.47	0.00	(49.47)

Grant: 14U474 - Farmer Research Education

Active
Contract

PI: Wilner, Seth

Sponsor: University of Maine

Sponsor ID: NONE AS YET

FRAGRNT Start/End Date: 05/01/2003 - 12/31/2005

CFDA #: 10.200

Approved For Admin: NONE

Approved For Preaward: YES

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 14U474 - Farmer Research Education Program

FMGR: Wilner, Seth

Fund Information

Effective Date: 7/8/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,115.40	0.00	(2,115.40)
Fringe Benefits	0.00	177.69	0.00	(177.69)
Total Direct Cost Expenditures	0.00	2,293.09	0.00	(2,293.09)
Total Fund: 14U474 Org: UXAGRS	0.00	2,293.09	0.00	(2,293.09)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,807.00	17,832.11	0.00	19,974.89
Fringe Benefits	4,333.00	7,220.07	0.00	(2,887.07)
Travel	4,920.00	87.84	0.00	4,832.16
Supplies	16,200.00	7,413.08	0.00	8,786.92
Total Direct Cost Expenditures	63,260.00	32,553.10	0.00	30,706.90
Total Fund: 14U474 Org: UXAGSI	63,260.00	32,553.10	0.00	30,706.90

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,290.61	0.00	(3,290.61)
Fringe Benefits	0.00	276.41	0.00	(276.41)
Total Direct Cost Expenditures	0.00	3,567.02	0.00	(3,567.02)
Total Fund: 14U474 Org: UXAGSS	0.00	3,567.02	0.00	(3,567.02)

Grant: 14U474 - Farmer Research Education

Active
Contract

PI: Wilner, Seth

Sponsor: University of Maine

Sponsor ID: NONE AS YET

FRAGRNT Start/End Date: 05/01/2003 - 12/31/2005

CFDA #: 10.200

Approved For Admin: NONE

Approved For Preaward: YES

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 15C324 - Farmer Research Education Program

FMGR: Wilner, Seth

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,986.00	5,145.67	0.00	(159.67)
Fringe Benefits	0.00	2,084.01	0.00	(2,084.01)
Total Direct Cost Expenditures	4,986.00	7,229.68	0.00	(2,243.68)
Total Fund: 15C324 Org: UXAGSI	4,986.00	7,229.68	0.00	(2,243.68)

Grant: 14U490 - Northern New England LEAP

Active
Contract

PI: Schloss, Jeffrey A

Sponsor: University of Maine

Sponsor ID: UM-S521

FRAGRNT Start/End Date: 09/15/2003 - 09/14/2006

CFDA #: 10.303

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U490 - N NE Lake Educ & Action Plan

FMGR: Schloss, Jeffrey A

Fund Information

Effective Date: 9/15/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: I23P45

IDC Dist From Code: UXWMJS

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,449.00	12,416.72	0.00	15,032.28
Fringe Benefits	10,413.00	4,986.77	0.00	5,426.23
Travel	3,650.00	2,142.80	0.00	1,507.20
Supplies	19,100.00	831.86	0.00	18,268.14
Total Direct Cost Expenditures	60,612.00	20,378.15	0.00	40,233.85
Indirect Costs	14,217.00	4,778.69	0.00	9,438.31
Total Indirect Cost Expenditures	14,217.00	4,778.69	0.00	9,438.31
Total Fund: 14U490 Org: UXWMJS	74,829.00	25,156.84	0.00	49,672.16

Grant: 14U491 - Garden to Table: Food Safety

Active
Contract

PI:	Violette, Catherine A	Approved For Admin	NONE
Sponsor:	University of Rhode Island	Approved For Preaward	NO
Sponsor ID:	102103/0000003	Budget Controls	A110
FRAGRNT Start/End Date:	09/15/2003 - 09/14/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U491 - Garden to Table
FMGR: Violette, Catherine A

Fund Information	Fund Indirect Cost Information
Effective Date: 9/15/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: I23P45 23.45 %
Expend End Date:	IDC Dist From Code: UXFMCV
Rev Account: 531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	172.50	0.00	(172.50)
Fringe Benefits	0.00	14.49	0.00	(14.49)
Total Direct Cost Expenditures	0.00	186.99	0.00	(186.99)
Indirect Costs	0.00	43.85	0.00	(43.85)
Total Indirect Cost Expenditures	0.00	43.85	0.00	(43.85)
Total Fund: 14U491 Org: UXFMCB	0.00	230.84	0.00	(230.84)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,872.00	6,387.24	0.00	13,484.76
Fringe Benefits	5,017.00	2,567.67	0.00	2,449.33
Travel	4,050.00	23.70	0.00	4,026.30
Supplies	2,050.00	749.66	0.00	1,300.34
Total Direct Cost Expenditures	30,989.00	9,728.27	0.00	21,260.73
Indirect Costs	7,268.00	2,281.26	0.00	4,986.74
Total Indirect Cost Expenditures	7,268.00	2,281.26	0.00	4,986.74
Total Fund: 14U491 Org: UXFMCV	38,257.00	12,009.53	0.00	26,247.47

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14U499 - Regional Ctr Plant Diagnostic Fac.

Active Contract

PI: Smith, Cheryl A

Sponsor: Cornell University

Sponsor ID: 42681-7232

FRAGRNT Start/End Date: 01/01/2003 - 06/30/2005

CFDA #: 10.304

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U499 - Regional Center-Plant Diagnostic

FMGR: Smith, Cheryl A

Fund Information

Fund Indirect Cost Information

Effective Date: 2/2/2004

Term Date:

Expend End Date:

Rev Account: 531200

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,303.00	6,382.77	0.00	1,920.23
Fringe Benefits	756.00	540.51	0.00	215.49
Travel	3,291.00	3,728.16	0.00	(437.16)
Equipment	21,325.00	20,654.52	0.00	670.48
Supplies	22,325.00	14,173.04	0.00	8,151.96
Total Direct Cost Expenditures	56,000.00	45,479.00	0.00	10,521.00
Total Fund: 14U499 Org: UXAGCS	56,000.00	45,479.00	0.00	10,521.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXF049	4/20/2005	1	740000	Cap Equipment	20,654.52	0.00	Optical Analysis Corp

Grant: 14U518 - SARE: FarmersGains/Security /Counts

Active
Contract

PI:	Luppold, Deborah		Approved For Admin	NONE
Sponsor:	University of Vermont		Approved For Preaward	NO
Sponsor ID:	USDA 2004-38640-14274	CFDA #: 10.200	Budget Controls	A110
FRAGRNT Start/End Date:	04/15/2004 - 12/31/2007		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U518 - SARE:Farmers' Gains/Food Security
FMGR: Luppold, Deborah

Fund Information		Fund Indirect Cost Information
Effective Date:	12/1/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,074.00	7,861.75	0.00	14,212.25
Fringe Benefits	2,514.00	664.13	0.00	1,849.87
Travel	648.00	260.17	0.00	387.83
Supplies	5,732.00	1,463.95	0.00	4,268.05
Total Direct Cost Expenditures	30,968.00	10,250.00	0.00	20,718.00
Total Fund: 14U518 Org: UXFMVL	30,968.00	10,250.00	0.00	20,718.00

Grant: 14U520 - Operation Military Kids

Active
Contract

PI: Cross, Charlotte W

Sponsor: Auburn University

Sponsor ID: 04-ACES-539109-UNH

FRAGRNT Start/End Date: 05/10/2004 - 09/30/2006

CFDA #: 10.500

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U520 - Operation Military Kids

FMGR: Cross, Charlotte W

Fund Information

Effective Date: 7/8/2005

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,535.00	14,852.00	0.00	20,683.00
Fringe Benefits	11,247.00	2,492.42	0.00	8,754.58
Travel	4,750.00	1,953.35	0.00	2,796.65
Supplies	42,468.00	10,444.01	0.00	32,023.99
Tuition/Participant Support	6,000.00	0.00	0.00	6,000.00
Total Direct Cost Expenditures	100,000.00	29,741.78	0.00	70,258.22
Total Fund: 14U520 Org: UXFHWB	100,000.00	29,741.78	0.00	70,258.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXA004	8/26/2004	1	711100	Supplies-General	34.06	0.00	Natl 4-h Council

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14U545 - SARE Building Sustainable Agricultu

Active Grant

PI: Wilner, Seth

Sponsor: University of Vermont

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2005

CFDA #: 10.215

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U545 - Building Sustainable Agricultural

FMGR: Wilner, Seth

Fund Information

Effective Date: 11/10/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	6,000.00	758.40	0.00	5,241.60
Supplies	9,000.00	3,167.87	3,600.00	2,232.13
Total Direct Cost Expenditures	15,000.00	3,926.27	3,600.00	7,473.73
Total Fund: 14U545 Org: UXAGSW	15,000.00	3,926.27	3,600.00	7,473.73

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXF027	1/13/2005	2	717200	Other Professional Services-General	6,000.00	3,600.00	Brushett, Lynda A

PI: Peterson, Julia M

Sponsor: University of Rhode Island

Sponsor ID: 0000516/2004-51130-03108

FRAGRNT Start/End Date: 09/15/2004 - 09/14/2005

CFDA #: 10.303

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U553 - NE Regional Water Quality

FMGR: Peterson, Julia M

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/15/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	I23P45	23.45 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,624.00	36,623.32	0.00	0.68
Fringe Benefits	14,833.00	14,660.87	0.00	172.13
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	51,457.00	51,284.19	0.00	172.81
Indirect Costs	12,069.00	12,026.09	0.00	42.91
Total Indirect Cost Expenditures	12,069.00	12,026.09	0.00	42.91
Total Fund: 14U553 Org: UXWMJP	63,526.00	63,310.28	0.00	215.72

Grant: 14U562 - New England Pest Management

Active
Other

PI: Eaton, Alan T

Sponsor: University of Maine

Sponsor ID: UM-S567 PO#U266289

FRAGRNT Start/End Date: 01/01/2004 - 06/30/2005

CFDA #: 10.303

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U562 - New England Pest Management
FMGR: Eaton, Alan T

Fund Information

Effective Date: 1/1/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: I23P45

IDC Dist From Code: UNHDST

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,828.00	0.00	0.00	7,828.00
Fringe Benefits	3,131.00	0.00	0.00	3,131.00
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	4,491.00	0.00	0.00	4,491.00
Total Direct Cost Expenditures	16,950.00	0.00	0.00	16,950.00
Indirect Costs	3,977.00	0.00	0.00	3,977.00
Total Indirect Cost Expenditures	3,977.00	0.00	0.00	3,977.00
Total Fund: 14U562 Org: UXAGAE	20,927.00	0.00	0.00	20,927.00

PI: Sabol, Julie J

Sponsor: University of New Hampshire

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund: 15CX00 - Undistributed Forestry Salarie

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CX00 Org: UXADMS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	2,140.51	(2,140.51)
Fringe Benefits	0.00	0.00	928.98	(928.98)
Total Direct Cost Expenditures	0.00	0.00	3,069.49	(3,069.49)
Total Fund: 15CX00 Org: UXAGRS	0.00	0.00	3,069.49	(3,069.49)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	(7.33)	0.00	7.33
Total Direct Cost Expenditures	0.00	(7.33)	0.00	7.33
Total Fund: 15CX00 Org: UXCMNC	0.00	(7.33)	0.00	7.33

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CX00 Org: UXFHYD	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	292,510.34	(292,510.34)
Fringe Benefits	0.00	0.00	126,949.49	(126,949.49)
Total Direct Cost Expenditures	0.00	0.00	419,459.83	(419,459.83)
Total Fund: 15CX00 Org: UXFMDV	0.00	0.00	419,459.83	(419,459.83)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CX00 Org: UXFRSS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	16,120.60	454,965.02	(471,085.62)
Fringe Benefits	0.00	6,983.33	197,454.80	(204,438.13)
Total Direct Cost Expenditures	0.00	23,103.93	652,419.82	(675,523.75)
Total Fund: 15CX00 Org: UXFRWL	0.00	23,103.93	652,419.82	(675,523.75)

Grant: 15CX00 - Undistributed Forestry Salarie

Active
Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund: 15CX00 - Undistributed Forestry Salarie

FMGR: Sabol, Julie J

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	11,385.06	313,268.10	(324,653.16)
Fringe Benefits	0.00	4,941.12	135,958.34	(140,899.46)
Total Direct Cost Expenditures	0.00	16,326.18	449,226.44	(465,552.62)
Total Fund: 15CX00 Org: UXWMRS	0.00	16,326.18	449,226.44	(465,552.62)

PI:	Pennock, Jonathan Rhoads	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	YES
Sponsor ID:	CE-99171109-0	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 15C427 - NROC 2005 Program and Delivery
FMGR: Mitchell, Frank S

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,087.00	0.00	0.00	9,087.00
Fringe Benefits	3,635.00	0.00	0.00	3,635.00
Total Direct Cost Expenditures	12,722.00	0.00	0.00	12,722.00
Indirect Costs	3,308.00	0.00	0.00	3,308.00
Total Indirect Cost Expenditures	3,308.00	0.00	0.00	3,308.00
Total Fund: 15C427 Org: UXWMFM	16,030.00	0.00	0.00	16,030.00

Grant: 166078 - NH Estuaries Project Year 9

Active Grant

PI:	Pennock, Jonathan Rhoads	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	YES
Sponsor ID:	CE-99171109-0	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 166086 - NROC 2005 Program and Delivery
FMGR: Mitchell, Frank S

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC20 20.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,542.00	3,215.04	0.00	6,326.96
Fringe Benefits	3,817.00	1,286.01	0.00	2,530.99
Total Direct Cost Expenditures	13,359.00	4,501.05	0.00	8,857.95
Indirect Costs	2,671.00	900.23	0.00	1,770.77
Total Indirect Cost Expenditures	2,671.00	900.23	0.00	1,770.77
Total Fund: 166086 Org: UXWMFM	16,030.00	5,401.28	0.00	10,628.72

Grant: 11H436 - IMS for Small Fruits in NH

Active
Appropriations

PI: Pollard, James E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H382 - IMS for Small Fruits In NH 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/15/2005

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H382 Org: UXAGRS	0.00	0.00	0.00	0.00

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11X021 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,275.00	28,275.00	0.00	0.00
Fringe Benefits	6,788.00	6,863.79	0.00	(75.79)
Travel	20,000.00	25,874.63	0.00	(5,874.63)
Equipment	13,767.00	13,767.00	0.00	0.00
Supplies	33,480.00	27,529.58	0.00	5,950.42
Total Direct Cost Expenditures	102,310.00	102,310.00	0.00	(0.00)
Total Fund: 11X021 Org: UXYTHR	102,310.00	102,310.00	0.00	(0.00)

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X022 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,000.00	17,171.25	0.00	(171.25)
Fringe Benefits	1,615.00	1,443.12	0.00	171.88
Travel	3,500.00	3,888.37	0.00	(388.37)
Supplies	6,300.00	5,911.63	0.00	388.37
Total Direct Cost Expenditures	28,415.00	28,414.37	0.00	0.63
Total Fund: 11X022 Org: UXYTHR	28,415.00	28,414.37	0.00	0.63

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X023 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,000.00	18,185.95	0.00	(185.95)
Fringe Benefits	1,710.00	1,527.60	0.00	182.40
Travel	4,000.00	3,577.24	0.00	422.76
Supplies	4,730.00	5,149.21	0.00	(419.21)
Total Direct Cost Expenditures	28,440.00	28,440.00	0.00	(0.00)
Total Fund: 11X023 Org: UXYTHR	28,440.00	28,440.00	0.00	(0.00)

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X024 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,173.00	22,172.75	0.00	0.25
Fringe Benefits	1,862.00	1,862.53	0.00	(0.53)
Travel	4,000.00	3,901.04	0.00	98.96
Supplies	5,800.00	5,898.68	0.00	(98.68)
Total Direct Cost Expenditures	33,835.00	33,835.00	0.00	(0.00)
Total Fund: 11X024 Org: UXYTHR	33,835.00	33,835.00	0.00	(0.00)

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X025 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,482.00	29,552.00	0.00	(70.00)
Fringe Benefits	5,231.43	5,170.29	0.00	61.14
Travel	16,826.81	15,531.37	0.00	1,295.44
Supplies	7,424.76	8,711.32	0.00	(1,286.56)
Total Direct Cost Expenditures	58,965.00	58,964.98	0.00	0.02
Total Fund: 11X025 Org: UXYTHR	58,965.00	58,964.98	0.00	0.02

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X026 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X026 Org: UXADMS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	(68.00)	0.00	68.00
Total Direct Cost Expenditures	0.00	(68.00)	0.00	68.00
Total Fund: 11X026 Org: UXDSPG	0.00	(68.00)	0.00	68.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,808.69	13,808.69	0.00	0.00
Fringe Benefits	1,159.92	1,159.92	0.00	0.00
Travel	3,000.00	3,827.38	0.00	(827.38)
Supplies	3,051.39	2,224.01	0.00	827.38
Contractual	10,240.00	10,240.00	0.00	0.00
Total Direct Cost Expenditures	31,260.00	31,260.00	0.00	(0.00)
Total Fund: 11X026 Org: UXYTHR	31,260.00	31,260.00	0.00	(0.00)

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X027 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,698.00	21,915.50	0.00	(1,217.50)
Fringe Benefits	3,123.00	3,212.61	0.00	(89.61)
Travel	3,000.00	6,202.80	0.00	(3,202.80)
Supplies	7,764.00	3,254.09	0.00	4,509.91
Total Direct Cost Expenditures	34,585.00	34,585.00	0.00	0.00
Total Fund: 11X027 Org: UXYTHR	34,585.00	34,585.00	0.00	0.00

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X028 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,574.81	13,574.44	0.00	0.37
Fringe Benefits	1,140.30	1,140.27	0.00	0.03
Travel	2,452.81	2,382.13	0.00	70.68
Supplies	8,022.08	8,092.76	0.00	(70.68)
Total Direct Cost Expenditures	25,190.00	25,189.60	0.00	0.40
Total Fund: 11X028 Org: UXYTHR	25,190.00	25,189.60	0.00	0.40

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X029 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,140.00	28,911.14	0.00	(5,771.14)
Fringe Benefits	1,944.00	2,428.55	0.00	(484.55)
Travel	2,500.00	861.91	0.00	1,638.09
Supplies	8,416.00	3,798.40	0.00	4,617.60
Total Direct Cost Expenditures	36,000.00	36,000.00	0.00	0.00
Total Fund: 11X029 Org: UXYTHR	36,000.00	36,000.00	0.00	0.00

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X030 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,930.00	20,919.50	0.00	10.50
Fringe Benefits	1,758.00	2,862.53	0.00	(1,104.53)
Travel	14,500.00	13,444.59	0.00	1,055.41
Supplies	7,812.00	7,622.63	0.00	189.37
Total Direct Cost Expenditures	45,000.00	44,849.25	0.00	150.75
Total Fund: 11X030 Org: UXYTHR	45,000.00	44,849.25	0.00	150.75

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X031 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,827.00	25,536.60	0.00	290.40
Fringe Benefits	2,151.00	2,145.08	0.00	5.92
Travel	1,850.00	1,346.91	0.00	503.09
Supplies	3,172.00	3,973.69	0.00	(801.69)
Total Direct Cost Expenditures	33,000.00	33,002.28	0.00	(2.28)
Total Fund: 11X031 Org: UXYTHR	33,000.00	33,002.28	0.00	(2.28)

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X032 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	7,260.00	6,343.80	0.00	916.20
Supplies	2,500.00	3,496.20	0.00	(996.20)
Contractual	26,240.00	26,160.00	0.00	80.00
Total Direct Cost Expenditures	36,000.00	36,000.00	0.00	0.00
Total Fund: 11X032 Org: UXYTHR	36,000.00	36,000.00	0.00	0.00

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X083 - Claremont - Year 4

FMGR:

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,600.00	3,656.44	0.00	(56.44)
Supplies	800.00	743.56	0.00	56.44
Contractual	25,600.00	25,600.00	0.00	0.00
Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	0.00
Total Fund: 11X083 Org: UXYTHR	30,000.00	30,000.00	0.00	0.00

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X084 - Haverhill - Year 4

FMGR:

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,465.00	23,796.64	0.00	668.36
Fringe Benefits	2,054.00	1,998.91	0.00	55.09
Travel	4,000.00	5,566.25	0.00	(1,566.25)
Supplies	5,481.00	4,638.20	0.00	842.80
Total Direct Cost Expenditures	36,000.00	36,000.00	0.00	0.00
Total Fund: 11X084 Org: UXYTHR	36,000.00	36,000.00	0.00	0.00

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X085 - State - Year 4

FMGR:

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,975.00	21,776.50	0.00	3,198.50
Fringe Benefits	4,295.00	4,795.50	0.00	(500.50)
Travel	11,350.00	12,188.22	0.00	(838.22)
Supplies	7,380.00	9,239.77	0.00	(1,859.77)
Total Direct Cost Expenditures	48,000.00	47,999.99	0.00	0.01
Total Fund: 11X085 Org: UXYTHR	48,000.00	47,999.99	0.00	0.01

Grant: 11X067 - Food Safety and Quality

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X067 - SL Food Safety

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,431.00	16,954.19	0.00	1,476.81
Travel	10,000.00	4,933.20	0.00	5,066.80
Supplies	21,569.00	19,881.29	0.00	1,687.71
Total Direct Cost Expenditures	50,000.00	41,768.68	0.00	8,231.32
Total Fund: 11X067 Org: UXFDSF	50,000.00	41,768.68	0.00	8,231.32

Grant: 11X067 - Food Safety and Quality

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X068 - SL Food Safety

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,762.33	1,762.33	0.00	0.00
Supplies	23,237.67	13,237.67	0.00	10,000.00
Contractual	0.00	10,000.00	0.00	(10,000.00)
Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	(0.00)
Total Fund: 11X068 Org: UXFDSF	25,000.00	25,000.00	0.00	(0.00)

Grant: 11X067 - Food Safety and Quality

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X069 - SL Food Safety

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	21,509.70	0.00	(1,509.70)
Fringe Benefits	1,509.70	0.00	0.00	1,509.70
Travel	1,000.00	1,000.00	0.00	0.00
Supplies	2,490.30	2,490.30	0.00	0.00
Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	(0.00)
Total Fund: 11X069 Org: UXFDSF	25,000.00	25,000.00	0.00	(0.00)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X086 - Forestry Incentives Program

Active Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.000

Fund: 11X086 - Forestry Incentives Program

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,965.00	1,965.00	0.00	0.00
Total Direct Cost Expenditures	1,965.00	1,965.00	0.00	0.00
Total Fund: 11X086 Org: UXFRWL	1,965.00	1,965.00	0.00	0.00

PI: Grady, James Edward

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 01DG11244225439

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X087 - WOMEN AND THE WOODS

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,960.00	34,339.77	0.00	(379.77)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,000.00	653.90	0.00	346.10
Supplies	5,000.00	1,838.72	0.00	3,161.28
Total Direct Cost Expenditures	39,960.00	36,832.39	0.00	3,127.61
Total Fund: 11X087 Org: UXFRWL	39,960.00	36,832.39	0.00	3,127.61

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2000 -

Fund: 11X259 - Smith Lever FY '01 Penalty Mail

FMGR: Sabol, Julie J

Fund Information
Effective Date: 10/1/2000
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	4,348.59	4,348.59	0.00	0.00
Total Direct Cost Expenditures	4,348.59	4,348.59	0.00	0.00
Total Fund: 11X259 Org: UXADMS	4,348.59	4,348.59	0.00	0.00

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2000 -

CFDA #: 10.500

Fund: 11X1ML - Smith Lever 01 Penalty Mail

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,178.42	2,938.82	0.00	239.60
Total Direct Cost Expenditures	3,178.42	2,938.82	0.00	239.60
Total Fund: 11X1ML Org: UXADMS	3,178.42	2,938.82	0.00	239.60

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2000 -

Fund: 11X330 - SL 01 Pesticide Applicator Training

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/29/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	16,528.00	0.00	0.00	16,528.00
Total Direct Cost Expenditures	16,528.00	0.00	0.00	16,528.00
Total Fund: 11X330 Org: UXPLBG	16,528.00	0.00	0.00	16,528.00

Grant: 11X225 - State Communities Youth & Families

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund: 11X225 - State Comm & Youth - Year 5
FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X225 Org: UXAGRS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	643.89	0.00	(643.89)
Fringe Benefits	0.00	257.56	0.00	(257.56)
Total Direct Cost Expenditures	0.00	901.45	0.00	(901.45)
Total Fund: 11X225 Org: UXFHYD	0.00	901.45	0.00	(901.45)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,345.00	12,364.16	0.00	(19.16)
Fringe Benefits	2,260.00	3,896.94	0.00	(1,636.94)
Travel	8,800.00	9,793.08	0.00	(993.08)
Supplies	12,405.00	8,842.65	0.00	3,562.35
Total Direct Cost Expenditures	35,810.00	34,896.83	0.00	913.17
Total Fund: 11X225 Org: UXYTHR	35,810.00	34,896.83	0.00	913.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXA005	7/29/2003	1	717200	Other Professional Services-General	1,800.00	0.00	Adventure Incorporated

Grant: 11X225 - State Communities Youth & Families

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund: 11X226 - Boscawen Comm & Youth - Year 5

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,955.00	2,187.77	0.00	8,767.23
Fringe Benefits	1,045.00	183.78	0.00	861.22
Travel	3,600.00	3,176.93	0.00	423.07
Supplies	3,040.00	13,012.95	0.00	(9,972.95)
Total Direct Cost Expenditures	18,640.00	18,561.43	0.00	78.57
Total Fund: 11X226 Org: UXYTHR	18,640.00	18,561.43	0.00	78.57

Grant: 11X225 - State Communities Youth & Families

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund: 11X227 - Claremont Comm & Youth - Year 5

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	4,075.00	3,000.65	0.00	1,074.35
Supplies	1,405.00	2,409.15	0.00	(1,004.15)
Contractual	25,600.00	25,600.00	0.00	0.00
Total Direct Cost Expenditures	31,080.00	31,009.80	0.00	70.20
Total Fund: 11X227 Org: UXYTHR	31,080.00	31,009.80	0.00	70.20

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXA031	12/5/2002	1	730001	Subcontracts 01	25,600.00	0.00	Claremont School District

Grant: 11X225 - State Communities Youth & Families

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund: 11X228 - Haverhill Comm & Youth - Year 5

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,733.00	2,499.99	0.00	20,233.01
Fringe Benefits	1,910.00	210.00	0.00	1,700.00
Travel	4,075.00	1,388.18	0.00	2,686.82
Supplies	6,282.00	303.90	0.00	5,978.10
Contractual	0.00	30,146.96	0.00	(30,146.96)
Total Direct Cost Expenditures	35,000.00	34,549.03	0.00	450.97
Total Fund: 11X228 Org: UXYTHR	35,000.00	34,549.03	0.00	450.97

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 09/01/2003 - 01/31/2004

Fund: 11X262 - SL Reviewing 4H International Ed Pg

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	1,500.32	0.00	(500.32)
Fringe Benefits	405.00	600.13	0.00	(195.13)
Travel	4,000.00	4,538.24	0.00	(538.24)
Supplies	5,595.00	4,203.63	0.00	1,391.37
Total Direct Cost Expenditures	11,000.00	10,842.32	0.00	157.68
Total Fund: 11X262 Org: UXFHYD	11,000.00	10,842.32	0.00	157.68

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXA024	9/12/2003	1	719000	Business Meals-Meetings-Non Travel	3,069.00	0.00	Natl 4-h Council

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr

Active

Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

FMGR: Grady, James Edward

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	196,061.00	196,359.69	0.00	(298.69)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	7,600.00	9,693.82	0.00	(2,093.82)
Supplies	26,000.00	23,607.46	0.00	2,392.54
Total Direct Cost Expenditures	229,661.00	229,660.97	0.00	0.03
Total Fund: 11X250 Org: UXEFNE	229,661.00	229,660.97	0.00	0.03

Grant: 11X2FS - FY02 Smith Lever: Farm Safety

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls STDBUD

Equipment Vesting USNH

CFDA #: 10.500

Fund: 11X260 - FARM SAFETY

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,000.00	11,192.78	0.00	4,807.22
Travel	1,000.00	3,138.94	0.00	(2,138.94)
Supplies	3,000.00	6,047.37	0.00	(3,047.37)
Total Direct Cost Expenditures	20,000.00	20,379.09	0.00	(379.09)
Total Fund: 11X260 Org: UXAGRS	20,000.00	20,379.09	0.00	(379.09)

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2001 -

Fund: 11X294 - FY '02 Penalty Mail Smith Lever

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	7,188.81	7,000.00	0.00	188.81
Total Direct Cost Expenditures	7,188.81	7,000.00	0.00	188.81
Total Fund: 11X294 Org: UXADMS	7,188.81	7,000.00	0.00	188.81

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2PM - FY02 Smith Lever: IPM

Active

Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X270 - INTEGRATED PEST MANAGEMENT

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	75,434.48	72,400.09	299.45	2,734.94
Travel	5,500.00	1,016.57	0.00	4,483.43
Supplies	17,202.00	2,655.13	0.00	14,546.87
Total Direct Cost Expenditures	98,136.48	76,071.79	299.45	21,765.24
Total Fund: 11X270 Org: UXPLBG	98,136.48	76,071.79	299.45	21,765.24

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2PT - Pesticide Applicatory Training '02

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.000

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund: 11X261 - Pesticide Applicator Training 02

FMGR: Sabol, Julie J

Fund Information

Effective Date: 10/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.11	0.00	(0.11)
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.11	0.00	(0.11)
Total Fund: 11X261 Org: UXAGRS	0.00	0.11	0.00	(0.11)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,488.00	15,360.98	0.00	(1,872.98)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	500.00	126.90	0.00	373.10
Supplies	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	15,488.00	15,487.88	0.00	0.12
Total Fund: 11X261 Org: UXPLBG	15,488.00	15,487.88	0.00	0.12

Grant: 11X2RR - FY02 Smith Lever: Renewable Res

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls STDBUD

Equipment Vesting USNH

CFDA #: 10.500

Fund: 11X280 - RENEWABLE RESOURCES

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,266.00	19,297.98	0.00	9,968.02
Travel	5,000.00	7,917.38	0.00	(2,917.38)
Supplies	15,000.00	13,431.01	0.00	1,568.99
Total Direct Cost Expenditures	49,266.00	40,646.37	0.00	8,619.63
Total Fund: 11X280 Org: UXFRWL	49,266.00	40,646.37	0.00	8,619.63

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X200 - ADMINISTRATION

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	109,799.00	173,746.29	0.00	(63,947.29)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	21,200.00	11,226.48	0.00	9,973.52
Equipment	10,000.00	6,125.00	0.00	3,875.00
Supplies	80,000.00	76,461.66	0.00	3,538.34
Total Direct Cost Expenditures	220,999.00	267,559.43	0.00	(46,560.43)
Total Fund: 11X200 Org: UXADMS	220,999.00	267,559.43	0.00	(46,560.43)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X201 - ANIMAL SCIENCE

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Travel	1,000.00	3,215.58	0.00	(2,215.58)
Supplies	3,900.00	1,746.48	0.00	2,153.52
Total Direct Cost Expenditures	4,900.00	4,962.06	0.00	(62.06)
Total Fund: 11X201 Org: UXANSC	4,900.00	4,962.06	0.00	(62.06)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X202 - CONSUMER EDUCATION CENTER

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,000.00	397.08	0.00	602.92
Supplies	13,000.00	13,116.26	0.00	(116.26)
Total Direct Cost Expenditures	14,000.00	13,513.34	0.00	486.66
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X202 Org: UXCMAN	14,000.00	13,513.34	0.00	486.66

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X203 - COMPUTER OFFICE

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,720.00	46,268.32	0.00	6,451.68
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	15,000.00	17,419.82	0.00	(2,419.82)
Equipment	15,000.00	7,378.00	0.00	7,622.00
Supplies	40,000.00	50,250.92	0.00	(10,250.92)
Total Direct Cost Expenditures	122,720.00	121,317.06	0.00	1,402.94
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X203 Org: UXTECH	122,720.00	121,317.06	0.00	1,402.94

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X204 - FORESTRY

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,221.00	12,478.65	0.00	742.35
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	5,000.00	7,034.35	0.00	(2,034.35)
Total Direct Cost Expenditures	18,221.00	19,513.00	0.00	(1,292.00)
Total Fund: 11X204 Org: UXFRWL	18,221.00	19,513.00	0.00	(1,292.00)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X205 - EXT 4-H

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,096.00	53,455.17	0.00	30,640.83
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	11,750.00	16,073.64	0.00	(4,323.64)
Supplies	39,250.00	49,272.92	0.00	(10,022.92)
Other	0.00	(817.72)	0.00	817.72
Total Direct Cost Expenditures	135,096.00	117,984.01	0.00	17,111.99
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X205 Org: UXFHYD	135,096.00	117,984.01	0.00	17,111.99

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X206 - FAMILY DEVELOPMENT

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,344.00	54,567.24	0.00	14,776.76
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	12,400.00	16,789.03	0.00	(4,389.03)
Supplies	24,590.00	37,606.00	0.00	(13,016.00)
Total Direct Cost Expenditures	106,334.00	108,962.27	0.00	(2,628.27)
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X206 Org: UXFMDV	106,334.00	108,962.27	0.00	(2,628.27)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X207 - COMMUNICATIONS

FMGR: Grady, James Edward

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	0.00	0.00	1,200.00
Travel	3,400.00	2,324.01	0.00	1,075.99
Supplies	13,000.00	11,338.98	0.00	1,661.02
Total Direct Cost Expenditures	17,600.00	13,662.99	0.00	3,937.01
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X207 Org: UXCMNC	17,600.00	13,662.99	0.00	3,937.01

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X208 - AG PROGRAM LEADER

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,434.00	39,199.52	0.00	19,234.48
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	4,500.00	5,905.10	0.00	(1,405.10)
Equipment	0.00	5,470.00	0.00	(5,470.00)
Supplies	2,500.00	5,746.21	0.00	(3,246.21)
Total Direct Cost Expenditures	65,434.00	56,320.83	0.00	9,113.17
Total Fund: 11X208 Org: UXAGRS	65,434.00	56,320.83	0.00	9,113.17

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X209 - EXT PLANT BIOLOGY

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	113,943.00	99,563.45	0.00	14,379.55
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	15,000.00	10,974.63	0.00	4,025.37
Supplies	15,500.00	14,976.39	0.00	523.61
Total Direct Cost Expenditures	144,443.00	125,514.47	0.00	18,928.53
Total Fund: 11X209 Org: UXPLBG	144,443.00	125,514.47	0.00	18,928.53

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X210 - RESOURCE ECONOMICS

FMGR: Grady, James Edward

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,300.00	3,812.70	0.00	(512.70)
Supplies	4,500.00	4,423.62	0.00	76.38
Total Direct Cost Expenditures	7,800.00	8,236.32	0.00	(436.32)
Total Fund: 11X210 Org: UXRECD	7,800.00	8,236.32	0.00	(436.32)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X211 - RESOURCE ECONOMICS

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,800.00	14,573.10	0.00	2,226.90
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	(255.11)	0.00	255.11
Supplies	600.00	373.57	0.00	226.43
Total Direct Cost Expenditures	17,400.00	14,691.56	0.00	2,708.44
Total Fund: 11X211 Org: UXRECD	17,400.00	14,691.56	0.00	2,708.44

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X212 - STAFF DEVELOPMENT

FMGR: Grady, James Edward

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,000.00	7,930.36	0.00	(4,930.36)
Supplies	31,000.00	25,612.72	0.00	5,387.28
Total Direct Cost Expenditures	34,000.00	33,543.08	0.00	456.92
Total Fund: 11X212 Org: UXDSPG	34,000.00	33,543.08	0.00	456.92

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X213 - STRENGTHENING NH COMMUNITIES

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,557.40	0.00	(1,557.40)
Travel	12,500.00	10,454.22	0.00	2,045.78
Supplies	9,875.00	10,440.63	0.00	(565.63)
Total Direct Cost Expenditures	22,375.00	22,452.25	0.00	(77.25)
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X213 Org: UXSNNHC	22,375.00	22,452.25	0.00	(77.25)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X214 - TEEN ASSESSMENT PROJECT

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,300.00	3,783.18	0.00	(483.18)
Supplies	7,000.00	6,730.43	0.00	269.57
Total Direct Cost Expenditures	10,300.00	10,513.61	0.00	(213.61)
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X214 Org: UXTAPP	10,300.00	10,513.61	0.00	(213.61)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X215 - WATER RESOURCES

FMGR: Grady, James Edward

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	0.00	0.00	1,000.00
Travel	5,000.00	2,714.28	0.00	2,285.72
Equipment	0.00	4,821.00	0.00	(4,821.00)
Supplies	5,000.00	3,614.55	0.00	1,385.45
Total Direct Cost Expenditures	11,000.00	11,149.83	0.00	(149.83)
Total Fund: 11X215 Org: UXWMRS	11,000.00	11,149.83	0.00	(149.83)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X216 - AQUACULTURE

FMGR: Grady, James Edward

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,000.00	3,374.87	0.00	(374.87)
Supplies	2,500.00	2,031.53	0.00	468.47
Total Direct Cost Expenditures	5,500.00	5,406.40	0.00	93.60
Total Fund: 11X216 Org: UXAQUC	5,500.00	5,406.40	0.00	93.60

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X217 - YOUTH AT RISK

FMGR: Grady, James Edward

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	4,400.00	2,021.88	0.00	2,378.12
Supplies	6,300.00	394.24	0.00	5,905.76
Total Direct Cost Expenditures	10,700.00	2,416.12	0.00	8,283.88
Total Fund: 11X217 Org: UXYTHR	10,700.00	2,416.12	0.00	8,283.88

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X218 - PART-TIME FARMER

FMGR: Grady, James Edward

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	3,268.00	6,215.60	0.00	(2,947.60)
Total Direct Cost Expenditures	6,268.00	6,215.60	0.00	52.40
Total Fund: 11X218 Org: UXAGRS	6,268.00	6,215.60	0.00	52.40

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X219 - COUNTY ANIMAL SCIENCE

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	8,000.00	9,566.04	0.00	(1,566.04)
Supplies	2,500.00	933.96	0.00	1,566.04
Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	(0.00)
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X219 Org: UXANSC	10,500.00	10,500.00	0.00	(0.00)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11X220 - COUNTY AGRICULTURE

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	753.45	0.00	(753.45)
Fringe Benefits	0.00	293.85	0.00	(293.85)
Total Direct Cost Expenditures	0.00	1,047.30	0.00	(1,047.30)
Total Fund: 11X220 Org: UXADMS	0.00	1,047.30	0.00	(1,047.30)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	104,734.00	104,741.64	0.00	(7.64)
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	104,734.00	104,741.64	0.00	(7.64)
Total Fund: 11X220 Org: UXAGRS	104,734.00	104,741.64	0.00	(7.64)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2001 -

Fund: 11X221 - COUNTY FAMILY DEVELOPMENT

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	89,732.00	99,812.06	0.00	(10,080.06)
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	89,732.00	99,812.06	0.00	(10,080.06)
Total Fund: 11X221 Org: UXFMDV	89,732.00	99,812.06	0.00	(10,080.06)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X222 - COUNTY 4-H

FMGR: Grady, James Edward

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	109,913.00	109,903.77	0.00	9.23
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	109,913.00	109,903.77	0.00	9.23
Total Fund: 11X222 Org: UXFHYD	109,913.00	109,903.77	0.00	9.23

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X223 - EXT 4-H 3C

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,585.00	46,366.00	0.00	(1,781.00)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	781.00	0.00	0.00	781.00
Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00
Total Fund: 11X223 Org: UXFHYD	46,366.00	46,366.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X223 Org: UXFRWL	0.00	0.00	0.00	0.00

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X224 - RESOURCE ECONOMICS

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,470.00	15,470.00	0.00	0.00
Total Direct Cost Expenditures	15,470.00	15,470.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X224 Org: UXRECD	15,470.00	15,470.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	30.00	0.00	(30.00)
Total Direct Cost Expenditures	0.00	30.00	0.00	(30.00)
Total Fund: 11X224 Org: UXWMRS	0.00	30.00	0.00	(30.00)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3FN - Expanded Food & Nutrition Pgm Fy'03

Active

Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X254 - Expande Food & Nutrition - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	196,061.00	194,869.10	0.00	1,191.90
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	7,600.00	3,440.76	0.00	4,159.24
Supplies	26,000.00	29,936.14	0.00	(3,936.14)
Total Direct Cost Expenditures	229,661.00	228,246.00	0.00	1,415.00
Total Fund: 11X254 Org: UXEFNE	229,661.00	228,246.00	0.00	1,415.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXR026	1/30/2003	2	717200	Other Professional Services-General	11,892.51	0.00	Brodeur Group

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X255 - Farn Safety - SL

FMGR: Sabol, Julie J

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,000.00	9,654.92	0.00	6,345.08
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,000.00	68.85	0.00	931.15
Supplies	3,000.00	132.26	0.00	2,867.74
Total Direct Cost Expenditures	20,000.00	9,856.03	0.00	10,143.97
Total Fund: 11X255 Org: UXAGRS	20,000.00	9,856.03	0.00	10,143.97

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X332 - SL03 Penalty Mail

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	4,451.20	4,451.20	0.00	0.00
Total Direct Cost Expenditures	4,451.20	4,451.20	0.00	0.00
Total Fund: 11X332 Org: UXADMS	4,451.20	4,451.20	0.00	0.00

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X256 - Intergrated Pest Management

FMGR: Sabol, Julie J

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,000.00	78,703.91	0.00	(21,703.91)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	5,500.00	0.00	0.00	5,500.00
Supplies	17,202.00	119.01	0.00	17,082.99
Total Direct Cost Expenditures	79,702.00	78,822.92	0.00	879.08
Total Fund: 11X256 Org: UXPLBG	79,702.00	78,822.92	0.00	879.08

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.000

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X295 - Pesticide Applicator Training

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,398.91	0.00	(1,398.91)
Total Direct Cost Expenditures	0.00	1,398.91	0.00	(1,398.91)
Total Fund: 11X295 Org: UXAGRS	0.00	1,398.91	0.00	(1,398.91)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,000.00	8,000.03	0.00	(0.03)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	1,399.00	0.00	0.00	1,399.00
Total Direct Cost Expenditures	9,399.00	8,000.03	0.00	1,398.97
Total Fund: 11X295 Org: UXPLBG	9,399.00	8,000.03	0.00	1,398.97

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3RR - Renewable Resources FY '03 Appropri

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X257 - Renewable Resources - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,796.00	7,286.20	0.00	24,509.80
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	5,000.00	8,735.17	0.00	(3,735.17)
Supplies	15,000.00	22,943.32	1,528.00	(9,471.32)
Total Direct Cost Expenditures	51,796.00	38,964.69	1,528.00	11,303.31
Total Fund: 11X257 Org: UXFRWL	51,796.00	38,964.69	1,528.00	11,303.31

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXF024	11/19/2003	2	716110	Rentals-Copier	352.00	0.00	Imagistics International Inc
E	E6LX002	7/8/2005	1	718000	Telecom-General	1,528.00	1,528.00	UNH Telecom

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X229 - Smith Lever Administration

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	107,845.00	150,266.31	0.00	(42,421.31)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	25,000.00	4,884.59	0.00	20,115.41
Equipment	10,000.00	7,733.95	0.00	2,266.05
Supplies	105,069.00	69,352.31	0.00	35,716.69
Total Direct Cost Expenditures	247,914.00	232,237.16	0.00	15,676.84
Total Fund: 11X229 Org: UXADMS	247,914.00	232,237.16	0.00	15,676.84

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXR047	5/29/2003	1	719000	Business Meals-Meetings-Non Travel	8,496.67	0.00	Courtyard By Marriott Concord

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X230 - Smith Lever Animal Science

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,000.00	1,420.29	0.00	(420.29)
Supplies	3,900.00	2,503.47	0.00	1,396.53
Total Direct Cost Expenditures	4,900.00	3,923.76	0.00	976.24
Total Fund: 11X230 Org: UXANSC	4,900.00	3,923.76	0.00	976.24

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X231 - Consumer Ed Center - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,000.00	102.96	0.00	897.04
Supplies	13,000.00	16,552.84	0.00	(3,552.84)
Total Direct Cost Expenditures	14,000.00	16,655.80	0.00	(2,655.80)
Total Fund: 11X231 Org: UXCMAN	14,000.00	16,655.80	0.00	(2,655.80)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X232 - Technology Office - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,720.00	15,056.32	0.00	37,663.68
Travel	15,000.00	11,804.17	0.00	3,195.83
Equipment	15,000.00	6,469.00	0.00	8,531.00
Supplies	40,000.00	49,913.52	0.00	(9,913.52)
Other	0.00	(85.04)	0.00	85.04
Total Direct Cost Expenditures	122,720.00	83,157.97	0.00	39,562.03
Total Fund: 11X232 Org: UXTECH	122,720.00	83,157.97	0.00	39,562.03

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXR041	5/1/2003	1	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	1,845.00	0.00	Great Northern Video Llc
P	P4UXR009	8/7/2003	1	711100	Supplies-General	2,654.00	0.00	Gateway Companies Inc
P	P4UXR010	8/11/2003	1	711100	Supplies-General	7,147.20	0.00	Gordano Limited
P	P4UXR015	9/10/2003	1	716000	Maintenance & Repairs-General	990.00	0.00	Martech Systems Inc

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X233 - Forestry - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,221.00	56,250.80	0.00	(43,029.80)
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	18,221.00	56,250.80	0.00	(38,029.80)
Total Fund: 11X233 Org: UXFRWL	18,221.00	56,250.80	0.00	(38,029.80)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X234 - 4-H Youth Development - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,096.00	75,875.40	0.00	8,220.60
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	11,750.00	8,178.41	0.00	3,571.59
Supplies	39,250.00	39,153.91	0.00	96.09
Other	0.00	(219.64)	0.00	219.64
Total Direct Cost Expenditures	135,096.00	122,988.08	0.00	12,107.92
Total Fund: 11X234 Org: UXFHYD	135,096.00	122,988.08	0.00	12,107.92

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X235 - Family Development - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,344.00	62,944.06	0.00	6,399.94
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	12,400.00	10,250.72	0.00	2,149.28
Supplies	24,590.00	29,524.35	0.00	(4,934.35)
Other	0.00	(172.36)	0.00	172.36
Total Direct Cost Expenditures	106,334.00	102,546.77	0.00	3,787.23
Total Fund: 11X235 Org: UXFMDV	106,334.00	102,546.77	0.00	3,787.23

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X235 Org: UXYTHR	0.00	0.00	0.00	0.00

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X236 - Communications - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	(5.00)	0.00	5.00
Total Direct Cost Expenditures	0.00	(5.00)	0.00	5.00
Total Fund: 11X236 Org: UXADMS	0.00	(5.00)	0.00	5.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	409.05	0.00	790.95
Travel	3,400.00	2,359.65	0.00	1,040.35
Supplies	13,000.00	7,399.72	0.00	5,600.28
Other	0.00	(99.24)	0.00	99.24
Total Direct Cost Expenditures	17,600.00	10,069.18	0.00	7,530.82
Total Fund: 11X236 Org: UXCMNC	17,600.00	10,069.18	0.00	7,530.82

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X237 - AG Program Leader - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,434.00	24,459.10	0.00	33,974.90
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	4,500.00	6,561.15	0.00	(2,061.15)
Supplies	2,500.00	5,958.67	0.00	(3,458.67)
Other	0.00	(22.08)	0.00	22.08
Total Direct Cost Expenditures	65,434.00	36,956.84	0.00	28,477.16
Total Fund: 11X237 Org: UXAGRS	65,434.00	36,956.84	0.00	28,477.16

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X238 - Plant Biology - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	113,943.00	80,656.68	0.00	33,286.32
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	15,000.00	13,683.54	0.00	1,316.46
Supplies	15,500.00	16,903.97	0.00	(1,403.97)
Total Direct Cost Expenditures	144,443.00	111,244.19	0.00	33,198.81
Total Fund: 11X238 Org: UXPLBG	144,443.00	111,244.19	0.00	33,198.81

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X238 Org: UXYTHR	0.00	0.00	0.00	0.00

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X239 - Resource Economics - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,205.00	0.00	(1,205.00)
Total Direct Cost Expenditures	0.00	1,205.00	0.00	(1,205.00)
Total Fund: 11X239 Org: UXFMDV	0.00	1,205.00	0.00	(1,205.00)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,500.00	3,122.48	0.00	(622.48)
Supplies	4,500.00	4,746.78	0.00	(246.78)
Total Direct Cost Expenditures	7,000.00	7,869.26	0.00	(869.26)
Total Fund: 11X239 Org: UXRECD	7,000.00	7,869.26	0.00	(869.26)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X240 - Resource Economics - SL

FMGR: Sabol, Julie J

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,800.00	6,000.00	0.00	10,800.00
Supplies	600.00	0.00	0.00	600.00
Total Direct Cost Expenditures	17,400.00	6,000.00	0.00	11,400.00
Total Fund: 11X240 Org: UXRECD	17,400.00	6,000.00	0.00	11,400.00

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X241 - Interdspnry Prgms - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	16,317.87	0.00	(16,317.87)
Supplies	31,000.00	16,793.55	0.00	14,206.45
Total Direct Cost Expenditures	31,000.00	33,111.42	0.00	(2,111.42)
Total Fund: 11X241 Org: UXDSPG	31,000.00	33,111.42	0.00	(2,111.42)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X242 - Strenthening NH Commnts- SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,889.30	0.00	(1,889.30)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	12,500.00	11,261.10	0.00	1,238.90
Supplies	9,875.00	9,311.58	0.00	563.42
Total Direct Cost Expenditures	22,375.00	22,461.98	0.00	(86.98)
Total Fund: 11X242 Org: UXSNHC	22,375.00	22,461.98	0.00	(86.98)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X243 - Teen Assessment Prgm - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,300.00	1,923.47	0.00	1,376.53
Supplies	7,000.00	4,290.36	0.00	2,709.64
Total Direct Cost Expenditures	10,300.00	6,213.83	0.00	4,086.17
Total Fund: 11X243 Org: UXTAPP	10,300.00	6,213.83	0.00	4,086.17

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X244 - Water Resources - SL

FMGR: Sabol, Julie J

Fund Information
Effective Date: 3/19/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	254.32	0.00	745.68
Travel	5,000.00	4,493.95	0.00	506.05
Supplies	5,000.00	1,718.83	0.00	3,281.17
Total Direct Cost Expenditures	11,000.00	6,467.10	0.00	4,532.90
Total Fund: 11X244 Org: UXWMRS	11,000.00	6,467.10	0.00	4,532.90

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X245 - Aquaculture - SL

FMGR: Sabol, Julie J

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,000.00	3,406.90	0.00	(406.90)
Supplies	2,500.00	1,164.50	0.00	1,335.50
Total Direct Cost Expenditures	5,500.00	4,571.40	0.00	928.60
Total Fund: 11X245 Org: UXAQUC	5,500.00	4,571.40	0.00	928.60

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X246 - Youth at Risk - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	418.66	0.00	(418.66)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	4,400.00	2,235.02	0.00	2,164.98
Supplies	6,300.00	2,634.89	0.00	3,665.11
Total Direct Cost Expenditures	10,700.00	5,288.57	0.00	5,411.43
Total Fund: 11X246 Org: UXYTHR	10,700.00	5,288.57	0.00	5,411.43

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X247 - County Animal Science - SL

FMGR: Sabol, Julie J

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	8,000.00	9,794.20	0.00	(1,794.20)
Supplies	2,500.00	667.72	0.00	1,832.28
Total Direct Cost Expenditures	10,500.00	10,461.92	0.00	38.08
Total Fund: 11X247 Org: UXANSC	10,500.00	10,461.92	0.00	38.08

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X248 - County Agriculture - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	104,734.00	71,361.43	0.00	33,372.57
Total Direct Cost Expenditures	104,734.00	71,361.43	0.00	33,372.57
Total Fund: 11X248 Org: UXAGRS	104,734.00	71,361.43	0.00	33,372.57

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,091.81	0.00	(2,091.81)
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	2,091.81	0.00	(2,091.81)
Total Fund: 11X248 Org: UXFMDV	0.00	2,091.81	0.00	(2,091.81)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X249 - County Family Development -SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	89,732.00	92,215.99	0.00	(2,483.99)
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	89,732.00	92,215.99	0.00	(2,483.99)
Total Fund: 11X249 Org: UXFMDV	89,732.00	92,215.99	0.00	(2,483.99)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X251 - County 4-H & Youth Dev - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	109,913.00	281,267.33	0.00	(171,354.33)
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	109,913.00	281,267.33	0.00	(171,354.33)
Total Fund: 11X251 Org: UXFHYD	109,913.00	281,267.33	0.00	(171,354.33)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X252 - 4-H Smith Lever 3C

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/29/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,366.00	45,092.34	0.00	1,273.66
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	32.00	0.00	(32.00)
Supplies	0.00	210.56	0.00	(210.56)
Total Direct Cost Expenditures	46,366.00	45,334.90	0.00	1,031.10
Total Fund: 11X252 Org: UXFHYD	46,366.00	45,334.90	0.00	1,031.10

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X253 - Resource Economics

FMGR: Sabol, Julie J

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,333.00	0.00	0.00	15,333.00
Supplies	0.00	409.71	0.00	(409.71)
Total Direct Cost Expenditures	15,333.00	409.71	0.00	14,923.29
Total Fund: 11X253 Org: UXFHYD	15,333.00	409.71	0.00	14,923.29

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X258 - SL FY 03 Part Time Farming

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/29/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	394.00	0.00	(394.00)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	3,000.00	1,836.25	0.00	1,163.75
Supplies	3,268.00	192.50	0.00	3,075.50
Total Direct Cost Expenditures	6,268.00	2,422.75	0.00	3,845.25
Total Fund: 11X258 Org: UXAGRS	6,268.00	2,422.75	0.00	3,845.25

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X290 - Smith Lever Expanded Food & Nutritn

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	170,514.00	190,747.62	0.00	(20,233.62)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	7,600.00	9,506.43	0.00	(1,906.43)
Supplies	26,000.00	3,859.84	0.00	22,140.16
Total Direct Cost Expenditures	204,114.00	204,113.89	0.00	0.11
Total Fund: 11X290 Org: UXEFNE	204,114.00	204,113.89	0.00	0.11

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X290 Org: UXFMVL	0.00	0.00	0.00	0.00

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X291 - Smith Lever Farm Safety

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,732.00	0.00	0.00	9,732.00
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	3,000.00	205.20	0.00	2,794.80
Total Direct Cost Expenditures	13,732.00	205.20	0.00	13,526.80
Total Fund: 11X291 Org: UXPLBG	13,732.00	205.20	0.00	13,526.80

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 05/01/2004 -

Fund: 11X296 - State - NH Promise with CLASS

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,615.00	24,255.62	0.00	359.38
Fringe Benefits	5,932.00	5,788.13	0.00	143.87
Travel	10,630.00	7,446.66	0.00	3,183.34
Supplies	2,823.00	6,306.35	0.00	(3,483.35)
Total Direct Cost Expenditures	44,000.00	43,796.76	0.00	203.24
Total Fund: 11X296 Org: UXYTHR	44,000.00	43,796.76	0.00	203.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXA021	5/23/2005	2	717200	Other Professional Services-General	2,500.00	0.00	Plustime Nh
P	P5UXA023	5/1/2005	1	717200	Other Professional Services-General	231.00	0.00	Hancock, Paula

Grant: 11X4NC - NH Promise with CLASS

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 05/01/2004 -

Fund: 11X297 - CLASS Hillsboro Community Site

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,382.00	21,751.93	0.00	11,630.07
Fringe Benefits	4,278.00	3,249.18	0.00	1,028.82
Travel	4,300.00	3,984.32	0.00	315.68
Supplies	3,585.00	12,594.92	0.00	(9,009.92)
Total Direct Cost Expenditures	45,545.00	41,580.35	0.00	3,964.65
Total Fund: 11X297 Org: UXYTHR	45,545.00	41,580.35	0.00	3,964.65

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXA022	4/13/2005	1	717200	Other Professional Services-General	391.68	0.00	Audubon Society Of New Hamp.

Grant: 11X4NC - NH Promise with CLASS

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 05/01/2004 -

Fund: 11X298 - CLASS Seacoast Team

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,775.00	22,049.16	0.00	2,725.84
Fringe Benefits	3,802.00	3,526.94	0.00	275.06
Travel	4,945.00	3,896.56	0.00	1,048.44
Supplies	8,620.00	11,072.34	0.00	(2,452.34)
Total Direct Cost Expenditures	42,142.00	40,545.00	0.00	1,597.00
Total Fund: 11X298 Org: UXYTHR	42,142.00	40,545.00	0.00	1,597.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXA015	1/10/2005	1	717200	Other Professional Services-General	3,280.00	0.00	Seacoast Diversion Program

Grant: 11X4NC - NH Promise with CLASS

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 05/01/2004 -

Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,600.00	4,792.52	2,925.02	17,882.46
Fringe Benefits	6,336.00	402.59	245.69	5,687.72
Travel	5,350.00	6,702.06	0.00	(1,352.06)
Supplies	7,380.00	231.23	519.21	6,629.56
Total Direct Cost Expenditures	44,666.00	12,128.40	3,689.92	28,847.68
Total Fund: 11X327 Org: UXYTHR	44,666.00	12,128.40	3,689.92	28,847.68

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXA023	5/1/2005	2	717200	Other Professional Services-General	569.00	519.21	Hancock, Paula

Grant: 11X4NC - NH Promise with CLASS

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 05/01/2004 -

Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2
FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,053.00	4,368.75	0.00	29,684.25
Fringe Benefits	4,494.00	366.99	0.00	4,127.01
Travel	3,950.00	2,124.84	0.00	1,825.16
Supplies	2,170.00	681.27	0.00	1,488.73
Total Direct Cost Expenditures	44,667.00	7,541.85	0.00	37,125.15
Total Fund: 11X328 Org: UXYTHR	44,667.00	7,541.85	0.00	37,125.15

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXA025	6/3/2005	1	717200	Other Professional Services-General	314.35	0.00	Grace Limousine LLC
P	P6UXA001	7/8/2005	1	717200	Other Professional Services-General	330.85	0.00	Grace Limousine LLC

Grant: 11X4NC - NH Promise with CLASS

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 05/01/2004 -

Fund: 11X329 - CLASS SEACOAST TEAM - YEAR 2

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,020.00	3,018.50	0.00	25,001.50
Fringe Benefits	3,981.00	253.54	0.00	3,727.46
Travel	4,050.00	0.00	0.00	4,050.00
Supplies	8,616.00	1,806.47	0.00	6,809.53
Total Direct Cost Expenditures	44,667.00	5,078.51	0.00	39,588.49
Total Fund: 11X329 Org: UXYTHR	44,667.00	5,078.51	0.00	39,588.49

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X292 - Smith Lever Intergrated Pest Mngmt

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,969.00	32,211.42	96,919.02	(87,161.44)
Travel	5,500.00	1,540.89	0.00	3,959.11
Supplies	17,202.00	1,828.31	0.00	15,373.69
Total Direct Cost Expenditures	64,671.00	35,580.62	96,919.02	(67,828.64)
Total Fund: 11X292 Org: UXPLBG	64,671.00	35,580.62	96,919.02	(67,828.64)

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X331 - SL 04 Pesticide Applicator Training

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,792.00	0.00	0.00	10,792.00
Total Direct Cost Expenditures	10,792.00	0.00	0.00	10,792.00
Total Fund: 11X331 Org: UXPLBG	10,792.00	0.00	0.00	10,792.00

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X293 - Smith Lever Renewable Resources

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,740.00	31,047.50	2,690.82	1.68
Travel	5,000.00	394.76	0.00	4,605.24
Supplies	7,843.00	1,656.49	1,000.00	5,186.51
Total Direct Cost Expenditures	46,583.00	33,098.75	3,690.82	9,793.43
Total Fund: 11X293 Org: UXFRWL	46,583.00	33,098.75	3,690.82	9,793.43

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6UXH01	7/7/2005	1	713000	Printing & Copying-General	1,000.00	1,000.00	UNH MUB Copy Center

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X263 - Smith Lever Administration

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	107,845.00	471,318.66	0.00	(363,473.66)
Travel	25,000.00	3,069.03	0.00	21,930.97
Equipment	10,000.00	0.00	0.00	10,000.00
Supplies	207,486.00	45,259.56	0.00	162,226.44
Total Direct Cost Expenditures	350,331.00	519,647.25	0.00	(169,316.25)
Total Fund: 11X263 Org: UXADMS	350,331.00	519,647.25	0.00	(169,316.25)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X264 - Smith Lever Animal Science

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,603.23	0.00	(4,603.23)
Travel	1,000.00	450.21	0.00	549.79
Supplies	3,900.00	1,726.49	0.00	2,173.51
Total Direct Cost Expenditures	4,900.00	6,779.93	0.00	(1,879.93)
Total Fund: 11X264 Org: UXANSC	4,900.00	6,779.93	0.00	(1,879.93)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X265 - Smith Lever Consumer Ed Center
FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,000.00	281.26	0.00	718.74
Supplies	13,000.00	14,518.66	0.00	(1,518.66)
Total Direct Cost Expenditures	14,000.00	14,799.92	0.00	(799.92)
Total Fund: 11X265 Org: UXCMAN	14,000.00	14,799.92	0.00	(799.92)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X266 - Smith Lever ITDE
FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,720.00	1,005.75	0.00	51,714.25
Travel	15,000.00	11,932.80	0.00	3,067.20
Equipment	15,000.00	7,448.00	0.00	7,552.00
Supplies	40,000.00	43,775.24	0.00	(3,775.24)
Total Direct Cost Expenditures	122,720.00	64,161.79	0.00	58,558.21
Total Fund: 11X266 Org: UXTECH	122,720.00	64,161.79	0.00	58,558.21

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXH004	5/12/2004	1	711100	Supplies-General	2,048.00	0.00	Gateway Companies Inc

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X267 - Smith Lever Forestry

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,221.00	36,074.44	0.00	(22,853.44)
Supplies	5,000.00	5.08	0.00	4,994.92
Total Direct Cost Expenditures	18,221.00	36,079.52	0.00	(17,858.52)
Total Fund: 11X267 Org: UXFRWL	18,221.00	36,079.52	0.00	(17,858.52)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X268 - Smith Lever 4-H Youth Development
FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	106,758.23	99,626.06	0.00	7,132.17
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	15,050.00	10,030.13	0.00	5,019.87
Supplies	46,250.00	37,944.35	0.00	8,305.65
Total Direct Cost Expenditures	168,058.23	147,600.54	0.00	20,457.69
Total Fund: 11X268 Org: UXFHYD	168,058.23	147,600.54	0.00	20,457.69

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXA005	10/15/2004	1	711100	Supplies-General	1,290.00	0.00	Martech Systems Inc

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X269 - Smith Lever Family Development

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,681.77	42,115.27	0.00	4,566.50
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	12,400.00	10,200.97	0.00	2,199.03
Supplies	24,590.00	21,557.37	0.00	3,032.63
Total Direct Cost Expenditures	83,671.77	73,873.61	0.00	9,798.16
Total Fund: 11X269 Org: UXFMDV	83,671.77	73,873.61	0.00	9,798.16

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X271 - Smith Lever Communications

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	0.00	0.00	1,200.00
Travel	3,400.00	2,380.81	0.00	1,019.19
Supplies	13,000.00	6,246.11	0.00	6,753.89
Total Direct Cost Expenditures	17,600.00	8,626.92	0.00	8,973.08
Total Fund: 11X271 Org: UXCMNC	17,600.00	8,626.92	0.00	8,973.08

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,788.53	0.00	(3,788.53)
Total Direct Cost Expenditures	0.00	3,788.53	0.00	(3,788.53)
Total Fund: 11X271 Org: UXPLBG	0.00	3,788.53	0.00	(3,788.53)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X272 - Smith Lever Ag Program Leader

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,434.00	28,184.41	0.00	30,249.59
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	4,500.00	7,395.34	0.00	(2,895.34)
Supplies	2,500.00	8,780.92	0.00	(6,280.92)
Total Direct Cost Expenditures	65,434.00	44,360.67	0.00	21,073.33
Total Fund: 11X272 Org: UXAGRS	65,434.00	44,360.67	0.00	21,073.33

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X272 Org: UXPLBG	0.00	0.00	0.00	0.00

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X273 - Smith Lever Plant Biology

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X273 Org: UXAGRS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	113,943.00	89,289.43	0.00	24,653.57
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	15,000.00	9,018.90	0.00	5,981.10
Supplies	15,500.00	22,871.38	0.00	(7,371.38)
Total Direct Cost Expenditures	144,443.00	121,179.71	0.00	23,263.29
Total Fund: 11X273 Org: UXPLBG	144,443.00	121,179.71	0.00	23,263.29

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X274 - Smith Lever Resource Economics

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,500.00	828.39	0.00	1,671.61
Supplies	4,500.00	5,209.48	0.00	(709.48)
Total Direct Cost Expenditures	7,000.00	6,037.87	0.00	962.13
Total Fund: 11X274 Org: UXRECD	7,000.00	6,037.87	0.00	962.13

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X275 - Smith Lever Resource Economics
FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X275 Org: UXPLBG	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,800.00	0.00	0.00	16,800.00
Supplies	600.00	303.52	0.00	296.48
Total Direct Cost Expenditures	17,400.00	303.52	0.00	17,096.48
Total Fund: 11X275 Org: UXRECD	17,400.00	303.52	0.00	17,096.48

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X276 - Smith Lever Interdisciplinary Prgm

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	7,769.35	0.00	(7,769.35)
Supplies	31,000.00	8,969.47	500.00	21,530.53
Total Direct Cost Expenditures	31,000.00	16,738.82	500.00	13,761.18
Total Fund: 11X276 Org: UXDSPG	31,000.00	16,738.82	500.00	13,761.18

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LX003	7/8/2005	1	718000	Telecom-General	500.00	500.00	UNH Telecom

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X277 - Smith Lever Strengthening NH Comnts
FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,071.15	0.00	(1,071.15)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	12,500.00	6,379.06	0.00	6,120.94
Supplies	9,875.00	4,960.33	0.00	4,914.67
Total Direct Cost Expenditures	22,375.00	12,410.54	0.00	9,964.46
Total Fund: 11X277 Org: UXSNNHC	22,375.00	12,410.54	0.00	9,964.46

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X278 - Smith Lever Teen Assesment Prgrm

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X278 Org: UXTAPP	0.00	0.00	0.00	0.00

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X279 - Smith Lever Water Resources

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	223.06	0.00	776.94
Travel	5,000.00	4,399.04	0.00	600.96
Supplies	5,000.00	2,890.08	0.00	2,109.92
Total Direct Cost Expenditures	11,000.00	7,512.18	0.00	3,487.82
Total Fund: 11X279 Org: UXWMRS	11,000.00	7,512.18	0.00	3,487.82

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X281 - Smith Lever Aquaculture

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,000.00	3,098.03	0.00	(98.03)
Supplies	2,500.00	1,850.93	0.00	649.07
Total Direct Cost Expenditures	5,500.00	4,948.96	0.00	551.04
Total Fund: 11X281 Org: UXAQUC	5,500.00	4,948.96	0.00	551.04

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X282 - Smith Lever Youth At Risk

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,552.37	0.00	(1,552.37)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	4,400.00	5,730.25	0.00	(1,330.25)
Supplies	6,300.00	221.84	0.00	6,078.16
Total Direct Cost Expenditures	10,700.00	7,504.46	0.00	3,195.54
Total Fund: 11X282 Org: UXYTHR	10,700.00	7,504.46	0.00	3,195.54

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X283 - Smith Lever County Animal Science

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	8,000.00	8,390.06	0.00	(390.06)
Supplies	2,500.00	491.50	0.00	2,008.50
Total Direct Cost Expenditures	10,500.00	8,881.56	0.00	1,618.44
Total Fund: 11X283 Org: UXANSC	10,500.00	8,881.56	0.00	1,618.44

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X284 - Smith Lever County Agriculture

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	104,734.00	46,486.09	0.00	58,247.91
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	104,734.00	46,486.09	0.00	58,247.91
Total Fund: 11X284 Org: UXAGRS	104,734.00	46,486.09	0.00	58,247.91

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X285 - Smith Lever County Family Devlpmt
FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	89,732.00	55,415.37	0.00	34,316.63
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	89,732.00	55,415.37	0.00	34,316.63
Total Fund: 11X285 Org: UXFMDV	89,732.00	55,415.37	0.00	34,316.63

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X285 Org: UXFMVL	0.00	0.00	0.00	0.00

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X286 - Smith Lever County 4H Youth Devlpmn

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	109,913.00	52,159.25	0.00	57,753.75
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	109,913.00	52,159.25	0.00	57,753.75
Total Fund: 11X286 Org: UXFHYD	109,913.00	52,159.25	0.00	57,753.75

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X286 Org: UXFRWL	0.00	0.00	0.00	0.00

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X287 - Smith Lever 4H 3C

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,366.00	46,702.21	0.00	(336.21)
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	46,366.00	46,702.21	0.00	(336.21)
Total Fund: 11X287 Org: UXFHYD	46,366.00	46,702.21	0.00	(336.21)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X288 - Smith Lever Resource Economics

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,333.00	10,915.89	0.00	4,417.11
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	15,333.00	10,915.89	0.00	4,417.11
Total Fund: 11X288 Org: UXRECD	15,333.00	10,915.89	0.00	4,417.11

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X289 - Smith Lever Part Time Farming

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	3,268.00	0.00	0.00	3,268.00
Total Direct Cost Expenditures	6,268.00	0.00	0.00	6,268.00
Total Fund: 11X289 Org: UXAGRS	6,268.00	0.00	0.00	6,268.00

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X299 - SL Expanded Food & Nutrition

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	170,514.00	107,006.13	38,711.34	24,796.53
Travel	7,600.00	0.00	0.00	7,600.00
Supplies	26,000.00	4,587.83	0.00	21,412.17
Total Direct Cost Expenditures	204,114.00	111,593.96	38,711.34	53,808.70
Total Fund: 11X299 Org: UXEFNE	204,114.00	111,593.96	38,711.34	53,808.70

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X300 - SL FARM SAFETY

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,732.00	0.00	0.00	9,732.00
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	3,000.00	1,216.00	0.00	1,784.00
Total Direct Cost Expenditures	13,732.00	1,216.00	0.00	12,516.00
Total Fund: 11X300 Org: UXPLBG	13,732.00	1,216.00	0.00	12,516.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5PM - Smith Lever Intergrated Pest Manage

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X301 - SL Intergrated Pest Management

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,969.00	0.00	0.00	41,969.00
Travel	5,500.00	0.00	0.00	5,500.00
Supplies	17,202.00	0.00	0.00	17,202.00
Total Direct Cost Expenditures	64,671.00	0.00	0.00	64,671.00
Total Fund: 11X301 Org: UXPLBG	64,671.00	0.00	0.00	64,671.00

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X302 - SL Renewable Resources

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,583.00	0.00	0.00	26,583.00
Travel	5,000.00	0.00	0.00	5,000.00
Supplies	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	46,583.00	0.00	0.00	46,583.00
Total Fund: 11X302 Org: UXFRWL	46,583.00	0.00	0.00	46,583.00

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X303 - SL Administration

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	167,364.00	67,676.56	86,800.75	12,886.69
Travel	25,000.00	1,758.58	0.00	23,241.42
Equipment	10,000.00	0.00	0.00	10,000.00
Supplies	80,000.00	16,774.93	8,000.00	55,225.07
Total Direct Cost Expenditures	282,364.00	86,210.07	94,800.75	101,353.18
Total Fund: 11X303 Org: UXADMS	282,364.00	86,210.07	94,800.75	101,353.18

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LX004	7/8/2005	1	718000	Telecom-General	8,000.00	8,000.00	UNH Telecom

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X304 - SL Animal Science

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,000.00	509.54	0.00	490.46
Supplies	3,900.00	133.65	50.00	3,716.35
Total Direct Cost Expenditures	4,900.00	643.19	50.00	4,206.81
Total Fund: 11X304 Org: UXANSC	4,900.00	643.19	50.00	4,206.81

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LX005	7/8/2005	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X305 - SL Consumer Education Center

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,000.00	20.00	0.00	980.00
Supplies	13,000.00	6,976.44	0.00	6,023.56
Total Direct Cost Expenditures	14,000.00	6,996.44	0.00	7,003.56
Total Fund: 11X305 Org: UXCMAN	14,000.00	6,996.44	0.00	7,003.56

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X306 - SL ITDE

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,720.00	288.90	0.00	52,431.10
Travel	15,000.00	8,636.90	0.00	6,363.10
Equipment	15,000.00	0.00	0.00	15,000.00
Supplies	40,000.00	14,479.72	6,400.00	19,120.28
Other	0.00	85.04	0.00	(85.04)
Total Direct Cost Expenditures	122,720.00	23,490.56	6,400.00	92,829.44
Total Fund: 11X306 Org: UXTECH	122,720.00	23,490.56	6,400.00	92,829.44

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXH007	2/15/2005	1	711100	Supplies-General	260.00	0.00	Software House International - SHI
E	E6LX006	7/8/2005	1	718000	Telecom-General	5,000.00	5,000.00	UNH Telecom
E	E6UXH02	7/7/2005	1	711100	Supplies-General	800.00	800.00	UNH Computer Store
E	E6UXH03	7/7/2005	1	711100	Supplies-General	600.00	600.00	UNH Computing and Information Services

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X307 - Forestry

FMGR: Sabol, Julie J

Fund Information

Effective Date: 2/11/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,221.00	0.00	0.00	13,221.00
Supplies	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	18,221.00	0.00	0.00	18,221.00
Total Fund: 11X307 Org: UXFRWL	18,221.00	0.00	0.00	18,221.00

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X308 - SL 4-H Youth

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,096.00	74,423.60	122,226.72	(112,554.32)
Travel	15,050.00	5,872.03	0.00	9,177.97
Supplies	46,250.00	22,664.58	8,282.95	15,302.47
Other	0.00	219.64	0.00	(219.64)
Total Direct Cost Expenditures	145,396.00	103,179.85	130,509.67	(88,293.52)
Total Fund: 11X308 Org: UXFHYD	145,396.00	103,179.85	130,509.67	(88,293.52)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LX007	7/8/2005	1	718000	Telecom-General	7,000.00	7,000.00	UNH Telecom
E	E6UXA02	7/12/2005	1	711100	Supplies-General	1,282.95	1,282.95	UNH Computer Store

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X308 Org: UXYTHR	0.00	0.00	0.00	0.00

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X309 - SL Family

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,344.00	56,095.77	57,925.04	(44,676.81)
Travel	12,400.00	6,560.87	0.00	5,839.13
Supplies	24,590.00	7,446.80	4,329.85	12,813.35
Other	0.00	172.36	0.00	(172.36)
Total Direct Cost Expenditures	106,334.00	70,275.80	62,254.89	(26,196.69)
Total Fund: 11X309 Org: UXFMDV	106,334.00	70,275.80	62,254.89	(26,196.69)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LX008	7/8/2005	1	718000	Telecom-General	1,000.00	1,000.00	UNH Telecom
E	E6LX009	7/8/2005	1	718000	Telecom-General	3,000.00	3,000.00	UNH Telecom
E	E6UXA03	7/14/2005	1	711100	Supplies-General	329.85	329.85	UNH Computer Store

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund: 11X310 - SL Communications

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	0.00	0.00	1,200.00
Travel	3,400.00	2,639.58	0.00	760.42
Supplies	13,000.00	2,710.91	1,000.00	9,289.09
Other	0.00	99.24	0.00	(99.24)
Total Direct Cost Expenditures	17,600.00	5,449.73	1,000.00	11,150.27
Total Fund: 11X310 Org: UXCMNC	17,600.00	5,449.73	1,000.00	11,150.27

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LX010	7/8/2005	1	718000	Telecom-General	1,000.00	1,000.00	UNH Telecom

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X311 - SL Ag Program

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,434.00	17,224.65	17,188.68	24,020.67
Travel	4,500.00	4,664.84	0.00	(164.84)
Supplies	2,500.00	3,364.93	1,000.00	(1,864.93)
Other	0.00	22.08	0.00	(22.08)
Total Direct Cost Expenditures	65,434.00	25,276.50	18,188.68	21,968.82
Total Fund: 11X311 Org: UXAGRS	65,434.00	25,276.50	18,188.68	21,968.82

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LX011	7/8/2005	1	718000	Telecom-General	1,000.00	1,000.00	UNH Telecom

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X312 - SL Plant Biology
FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	113,943.00	62,072.90	90,521.39	(38,651.29)
Travel	15,000.00	7,797.70	0.00	7,202.30
Supplies	15,500.00	9,813.64	4,000.00	1,686.36
Other	0.00	133.00	0.00	(133.00)
Total Direct Cost Expenditures	144,443.00	79,817.24	94,521.39	(29,895.63)
Total Fund: 11X312 Org: UXPLBG	144,443.00	79,817.24	94,521.39	(29,895.63)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LX012	7/8/2005	1	718000	Telecom-General	4,000.00	4,000.00	UNH Telecom

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X313 - SL Resource Economics Support
FMGR: Sabol, Julie J

Fund Information

Effective Date: 9/2/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,500.00	1,171.78	0.00	1,328.22
Supplies	4,500.00	3,013.71	500.00	986.29
Total Direct Cost Expenditures	7,000.00	4,185.49	500.00	2,314.51
Total Fund: 11X313 Org: UXRECD	7,000.00	4,185.49	500.00	2,314.51

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LX013	7/8/2005	1	718000	Telecom-General	500.00	500.00	UNH Telecom

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X314 - SL Resource Economics Personnel
FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,400.00	0.00	0.00	17,400.00
Total Direct Cost Expenditures	17,400.00	0.00	0.00	17,400.00
Total Fund: 11X314 Org: UXRECD	17,400.00	0.00	0.00	17,400.00

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X315 - SL Interdisciplinary Programs

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	612.42	0.00	(612.42)
Supplies	31,000.00	9,767.45	0.00	21,232.55
Total Direct Cost Expenditures	31,000.00	10,379.87	0.00	20,620.13
Total Fund: 11X315 Org: UXDSPG	31,000.00	10,379.87	0.00	20,620.13

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X316 - SL Strengthening NH Communities

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	515.98	0.00	(515.98)
Travel	12,500.00	2,277.06	0.00	10,222.94
Supplies	9,875.00	2,086.17	700.00	7,088.83
Total Direct Cost Expenditures	22,375.00	4,879.21	700.00	16,795.79
Total Fund: 11X316 Org: UXSNHC	22,375.00	4,879.21	700.00	16,795.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LX014	7/8/2005	1	718000	Telecom-General	700.00	700.00	UNH Telecom

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X317 - SL Water Resources

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	193.92	0.00	806.08
Travel	5,000.00	2,513.32	0.00	2,486.68
Supplies	5,000.00	2,051.33	0.00	2,948.67
Total Direct Cost Expenditures	11,000.00	4,758.57	0.00	6,241.43
Total Fund: 11X317 Org: UXWMRS	11,000.00	4,758.57	0.00	6,241.43

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X318 - SL Aquaculture

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,000.00	916.36	0.00	2,083.64
Supplies	2,500.00	1,223.13	200.00	1,076.87
Total Direct Cost Expenditures	5,500.00	2,139.49	200.00	3,160.51
Total Fund: 11X318 Org: UXAQUC	5,500.00	2,139.49	200.00	3,160.51

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6UXJ08	7/6/2005	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X319 - SL Youth at Risk

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	111.44	2,777.80	(2,889.24)
Travel	4,400.00	1,860.54	0.00	2,539.46
Supplies	6,300.00	442.90	0.00	5,857.10
Total Direct Cost Expenditures	10,700.00	2,414.88	2,777.80	5,507.32
Total Fund: 11X319 Org: UXYTHR	10,700.00	2,414.88	2,777.80	5,507.32

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X320 - SL County Animal Science

FMGR: Sabol, Julie J

Fund Information

Effective Date: 9/2/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	8,000.00	6,859.31	0.00	1,140.69
Supplies	2,500.00	235.33	0.00	2,264.67
Total Direct Cost Expenditures	10,500.00	7,094.64	0.00	3,405.36
Total Fund: 11X320 Org: UXANSC	10,500.00	7,094.64	0.00	3,405.36

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X321 - SL County Agriculture
FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	104,734.00	37,399.95	24,911.87	42,422.18
Total Direct Cost Expenditures	104,734.00	37,399.95	24,911.87	42,422.18
Total Fund: 11X321 Org: UXAGRS	104,734.00	37,399.95	24,911.87	42,422.18

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X322 - SL County Family Development
FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	89,732.00	32,752.04	39,820.29	17,159.67
Total Direct Cost Expenditures	89,732.00	32,752.04	39,820.29	17,159.67
Total Fund: 11X322 Org: UXFMDV	89,732.00	32,752.04	39,820.29	17,159.67

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X323 - SL County 4-H Youth Development
FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	109,913.00	38,095.10	45,791.06	26,026.84
Total Direct Cost Expenditures	109,913.00	38,095.10	45,791.06	26,026.84
Total Fund: 11X323 Org: UXFHYD	109,913.00	38,095.10	45,791.06	26,026.84

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X324 - SL 4H 3C

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,366.00	21,926.68	39,722.25	(15,282.93)
Total Direct Cost Expenditures	46,366.00	21,926.68	39,722.25	(15,282.93)
Total Fund: 11X324 Org: UXFHYD	46,366.00	21,926.68	39,722.25	(15,282.93)

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X325 - SL Resource Economics
FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,333.00	0.00	0.00	15,333.00
Total Direct Cost Expenditures	15,333.00	0.00	0.00	15,333.00
Total Fund: 11X325 Org: UXRECD	15,333.00	0.00	0.00	15,333.00

Grant: 11X5SL - Smith Lever FY 05 Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2004 -

Fund: 11X326 - SL Part Time Farming

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	3,268.00	0.00	0.00	3,268.00
Total Direct Cost Expenditures	6,268.00	0.00	0.00	6,268.00
Total Fund: 11X326 Org: UXAGRS	6,268.00	0.00	0.00	6,268.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH00 - Ento-Pest Applicator Training

Active

Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11XH00 - SL EPA

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	177,704.00	215,982.17	0.00	(38,278.17)
Travel	7,633.00	9,070.31	0.00	(1,437.31)
Equipment	775.00	775.00	0.00	0.00
Supplies	15,400.36	18,793.64	0.00	(3,393.28)
Total Direct Cost Expenditures	201,512.36	244,621.12	0.00	(43,108.76)
Total Fund: 11XH00 Org: UXPLBG	201,512.36	244,621.12	0.00	(43,108.76)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH03 - Renewable Resources

Active

Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11XH03 - SL Renewable Resource

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	428,820.00	500,513.63	0.00	(71,693.63)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	40,960.00	49,159.09	0.00	(8,199.09)
Equipment	16,800.00	11,786.75	0.00	5,013.25
Supplies	131,979.40	47,337.72	0.00	84,641.68
Other	(1,000.00)	0.00	0.00	(1,000.00)
Accounts Not Coded to AGRT110 Attribute	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	618,559.40	609,797.19	0.00	8,762.21
Total Fund: 11XH03 Org: UXFRWL	618,559.40	609,797.19	0.00	8,762.21

Grant: 11XH04 - Efneq Program Assistants-Assoc

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11XH04 - SL EFNEP

FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,307,922.00	3,223,237.32	0.00	84,684.68
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	93,490.00	86,442.96	0.00	7,047.04
Equipment	34,564.00	26,116.06	0.00	8,447.94
Supplies	351,440.00	326,840.85	0.00	24,599.15
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	3,787,416.00	3,662,637.19	0.00	124,778.81
Total Fund: 11XH04 Org: UXEFNE	3,787,416.00	3,662,637.19	0.00	124,778.81

Grant: 11XH10 - Entomology Ipm

Active
Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11XH10 - SL IPM

FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	520,041.53	527,739.58	0.00	(7,698.05)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	45,000.00	32,932.82	0.00	12,067.18
Equipment	6,853.00	6,853.00	0.00	0.00
Supplies	31,840.68	27,083.04	0.00	4,757.64
Total Direct Cost Expenditures	603,735.21	594,608.44	0.00	9,126.77
Total Fund: 11XH10 Org: UXPLBG	603,735.21	594,608.44	0.00	9,126.77

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH11 - Ext Farm Safety

Active

Appropriations

PI: Sabol, Julie J

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH11 - SL Farm Safety

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	159,168.05	176,168.05	0.00	(17,000.00)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	9,893.00	3,525.34	0.00	6,367.66
Equipment	700.00	700.00	0.00	0.00
Supplies	24,924.24	10,887.39	0.00	14,036.85
Total Direct Cost Expenditures	194,685.29	191,280.78	0.00	3,404.51
Total Fund: 11XH11 Org: UXAGRS	194,685.29	191,280.78	0.00	3,404.51

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXF036	2/21/2003	1	711100	Supplies-General	4,024.00	0.00	C & P Press Inc

Grant: 11XH12 - Federal Penalty Mail

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11XH12 - SL Penalty Mail

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	0.00	3,409.00	0.00	(3,409.00)
Supplies	240,000.00	111,384.98	0.00	128,615.02
Total Direct Cost Expenditures	240,000.00	114,793.98	0.00	125,206.02
Total Fund: 11XH12 Org: UXADMS	240,000.00	114,793.98	0.00	125,206.02

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11XH13 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,500.00	5,861.64	0.00	(3,361.64)
Equipment	775.00	0.00	0.00	775.00
Supplies	19,000.00	16,436.20	0.00	2,563.80
Total Direct Cost Expenditures	22,275.00	22,297.84	0.00	(22.84)
Total Fund: 11XH13 Org: UXADMS	22,275.00	22,297.84	0.00	(22.84)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH14 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	438,278.00	253,067.11	0.00	185,210.89
Travel	10,071.00	18,580.12	0.00	(8,509.12)
Equipment	8,029.00	6,078.15	0.00	1,950.85
Supplies	28,791.00	23,359.40	0.00	5,431.60
Total Direct Cost Expenditures	485,169.00	301,084.78	0.00	184,084.22
Total Fund: 11XH14 Org: UXRECD	485,169.00	301,084.78	0.00	184,084.22

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH15 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	184,786.00	254,591.38	0.00	(69,805.38)
Travel	7,330.00	17,241.08	0.00	(9,911.08)
Equipment	2,940.00	3,521.08	0.00	(581.08)
Supplies	28,044.00	35,728.96	0.00	(7,684.96)
Total Direct Cost Expenditures	223,100.00	311,082.50	0.00	(87,982.50)
Total Fund: 11XH15 Org: UXPLBG	223,100.00	311,082.50	0.00	(87,982.50)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH16 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,018,610.00	1,101,132.35	0.00	(82,522.35)
Fringe Benefits	9,100.00	9,100.00	0.00	0.00
Travel	207,581.00	241,740.18	0.00	(34,159.18)
Equipment	10,236.00	18,929.50	0.00	(8,693.50)
Supplies	452,428.58	513,386.33	0.00	(60,957.75)
Total Direct Cost Expenditures	1,697,955.58	1,884,288.36	0.00	(186,332.78)
Total Fund: 11XH16 Org: UXFHYD	1,697,955.58	1,884,288.36	0.00	(186,332.78)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH17 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,937,498.00	1,955,676.62	0.00	1,981,821.38
Travel	313,495.77	358,106.08	0.00	(44,610.31)
Equipment	920,298.05	606,723.13	0.00	313,574.92
Supplies	1,471,984.86	1,562,668.08	0.00	(90,683.22)
Contractual	6,150.00	6,150.00	0.00	0.00
Other	(1,355,208.55)	0.00	0.00	(1,355,208.55)
Accounts Not Coded to AGRT110 Attribute	1,355,208.55	1,355,208.55	0.00	0.00
Total Direct Cost Expenditures	6,649,426.68	5,844,532.46	0.00	804,894.22
Total Fund: 11XH17 Org: UXADMS	6,649,426.68	5,844,532.46	0.00	804,894.22

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH18 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	256,723.00	156,136.15	0.00	100,586.85
Travel	22,704.00	57,270.23	0.00	(34,566.23)
Equipment	2,538.00	2,498.85	0.00	39.15
Supplies	83,801.95	103,167.22	0.00	(19,365.27)
Total Direct Cost Expenditures	365,766.95	319,072.45	0.00	46,694.50
Total Fund: 11XH18 Org: UXANSC	365,766.95	319,072.45	0.00	46,694.50

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH19 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	547,472.00	544,957.16	0.00	2,514.84
Travel	131,800.00	127,063.95	0.00	4,736.05
Equipment	218,860.16	220,224.79	0.00	(1,364.63)
Supplies	605,023.66	634,792.02	0.00	(29,768.36)
Total Direct Cost Expenditures	1,503,155.82	1,527,037.92	0.00	(23,882.10)
Total Fund: 11XH19 Org: UXTECH	1,503,155.82	1,527,037.92	0.00	(23,882.10)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH20 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	508,638.00	361,270.47	0.00	147,367.53
Travel	0.00	16,299.14	0.00	(16,299.14)
Equipment	0.00	705.00	0.00	(705.00)
Supplies	10,000.00	22,907.03	0.00	(12,907.03)
Total Direct Cost Expenditures	518,638.00	401,181.64	0.00	117,456.36
Total Fund: 11XH20 Org: UXFRWL	518,638.00	401,181.64	0.00	117,456.36

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH21 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,221,128.00	873,770.85	0.00	347,357.15
Travel	120,351.00	148,975.11	0.00	(28,624.11)
Equipment	9,667.96	11,952.78	0.00	(2,284.82)
Supplies	241,011.63	313,717.73	0.00	(72,706.10)
Total Direct Cost Expenditures	1,592,158.59	1,348,416.47	0.00	243,742.12
Total Fund: 11XH21 Org: UXFMDV	1,592,158.59	1,348,416.47	0.00	243,742.12

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH22 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	338,268.00	414,043.42	0.00	(75,775.42)
Travel	58,050.00	59,901.33	0.00	(1,851.33)
Equipment	1,400.00	1,400.00	0.00	0.00
Supplies	118,800.00	77,330.01	0.00	41,469.99
Total Direct Cost Expenditures	516,518.00	552,674.76	0.00	(36,156.76)
Total Fund: 11XH22 Org: UXAGRS	516,518.00	552,674.76	0.00	(36,156.76)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH23 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	523,557.00	546,090.21	0.00	(22,533.21)
Travel	172,439.00	184,101.65	0.00	(11,662.65)
Equipment	3,499.00	4,849.35	0.00	(1,350.35)
Supplies	148,202.65	166,082.40	0.00	(17,879.75)
Total Direct Cost Expenditures	847,697.65	901,123.61	0.00	(53,425.96)
Total Fund: 11XH23 Org: UXPLBG	847,697.65	901,123.61	0.00	(53,425.96)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH24 - Smith Lever County

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,678,975.00	1,645,044.41	0.00	33,930.59
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	178.35	0.00	(178.35)
Equipment	0.00	800.00	0.00	(800.00)
Supplies	0.00	1,437.09	0.00	(1,437.09)
Other	(586,644.51)	0.00	0.00	(586,644.51)
Accounts Not Coded to AGRT110 Attribute	586,644.51	586,644.51	0.00	0.00
Total Direct Cost Expenditures	1,678,975.00	2,234,104.36	0.00	(555,129.36)
Total Fund: 11XH24 Org: UXAGRS	1,678,975.00	2,234,104.36	0.00	(555,129.36)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH25 - Smith Lever County

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,119,990.00	1,397,222.45	0.00	(277,232.45)
Fringe Benefits	2,202.00	0.00	0.00	2,202.00
Total Direct Cost Expenditures	1,122,192.00	1,397,222.45	0.00	(275,030.45)
Total Fund: 11XH25 Org: UXFMDV	1,122,192.00	1,397,222.45	0.00	(275,030.45)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH26 - Smith Lever County

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,373,677.00	1,557,336.10	0.00	(183,659.10)
Total Direct Cost Expenditures	1,373,677.00	1,557,336.10	0.00	(183,659.10)
Total Fund: 11XH26 Org: UXFHYP	1,373,677.00	1,557,336.10	0.00	(183,659.10)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11XH27 - Smith Lever State
FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,580.00	0.00	0.00	23,580.00
Travel	39,270.00	37,864.37	0.00	1,405.63
Equipment	9,799.00	19,540.02	0.00	(9,741.02)
Supplies	173,552.00	183,163.83	0.00	(9,611.83)
Total Direct Cost Expenditures	246,201.00	240,568.22	0.00	5,632.78
Total Fund: 11XH27 Org: UXCMNC	246,201.00	240,568.22	0.00	5,632.78

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11XH27 Org: UXFHFD	0.00	0.00	0.00	0.00

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH28 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,000.00	37,860.00	0.00	140.00
Travel	15,500.00	14,435.74	0.00	1,064.26
Supplies	15,000.00	13,037.51	0.00	1,962.49
Total Direct Cost Expenditures	68,500.00	65,333.25	0.00	3,166.75
Total Fund: 11XH28 Org: UXAQUC	68,500.00	65,333.25	0.00	3,166.75

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH29 - SL 4H3C

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	631,054.00	680,287.60	0.00	(49,233.60)
Travel	22,325.00	10,486.64	0.00	11,838.36
Supplies	39,150.00	12,409.84	0.00	26,740.16
Total Direct Cost Expenditures	692,529.00	703,184.08	0.00	(10,655.08)
Total Fund: 11XH29 Org: UXFHYD	692,529.00	703,184.08	0.00	(10,655.08)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH30 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	646.00	1,018.68	0.00	(372.68)
Travel	47,991.00	50,491.88	0.00	(2,500.88)
Equipment	3,417.00	2,916.29	0.00	500.71
Supplies	64,146.00	64,464.43	0.00	(318.43)
Total Direct Cost Expenditures	116,200.00	118,891.28	0.00	(2,691.28)
Total Fund: 11XH30 Org: UXRECD	116,200.00	118,891.28	0.00	(2,691.28)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH31 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	318.23	0.00	(318.23)
Travel	46,400.00	37,202.47	0.00	9,197.53
Equipment	10,562.00	9,719.45	0.00	842.55
Supplies	68,313.00	41,892.52	0.00	26,420.48
Total Direct Cost Expenditures	125,275.00	89,132.67	0.00	36,142.33
Total Fund: 11XH31 Org: UXSNNHC	125,275.00	89,132.67	0.00	36,142.33

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11XH32 - USDA Smith Lever RCD

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	246,117.00	233,866.96	0.00	12,250.04
Travel	5,600.00	5,798.20	0.00	(198.20)
Supplies	28,000.00	3,436.60	0.00	24,563.40
Total Direct Cost Expenditures	279,717.00	243,101.76	0.00	36,615.24
Total Fund: 11XH32 Org: UXSNNH	279,717.00	243,101.76	0.00	36,615.24

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH33 - Smith Lever County

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	148,167.81	0.00	(147,167.81)
Travel	131,500.00	151,263.06	0.00	(19,763.06)
Equipment	23,009.00	6,601.75	0.00	16,407.25
Supplies	18,891.00	34,533.78	0.00	(15,642.78)
Total Direct Cost Expenditures	174,400.00	340,566.40	0.00	(166,166.40)
Total Fund: 11XH33 Org: UXANSC	174,400.00	340,566.40	0.00	(166,166.40)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH34 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	15,000.00	1,048.45	0.00	13,951.55
Supplies	30,000.00	35,435.13	0.00	(5,435.13)
Total Direct Cost Expenditures	45,000.00	36,483.58	0.00	8,516.42
Total Fund: 11XH34 Org: UXCMAN	45,000.00	36,483.58	0.00	8,516.42

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH35 - SL Part Time Farming

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,840.00	15,486.35	0.00	1,353.65
Travel	28,220.00	14,679.51	0.00	13,540.49
Equipment	22,490.75	14,042.78	0.00	8,447.97
Supplies	32,276.00	32,043.65	0.00	232.35
Total Direct Cost Expenditures	99,826.75	76,252.29	0.00	23,574.46
Total Fund: 11XH35 Org: UXAGRS	99,826.75	76,252.29	0.00	23,574.46

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH36 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,500.00	1,332.39	0.00	167.61
Travel	70,664.00	57,256.49	0.00	13,407.51
Equipment	22,419.00	15,193.02	0.00	7,225.98
Supplies	120,667.00	74,119.42	0.00	46,547.58
Total Direct Cost Expenditures	215,250.00	147,901.32	0.00	67,348.68
Total Fund: 11XH36 Org: UXYTHR	215,250.00	147,901.32	0.00	67,348.68

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH37 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,800.00	11,070.00	0.00	(270.00)
Travel	6,600.00	2,584.62	0.00	4,015.38
Equipment	0.00	0.00	0.00	0.00
Supplies	7,000.00	10,392.85	0.00	(3,392.85)
Total Direct Cost Expenditures	24,400.00	24,047.47	0.00	352.53
Total Fund: 11XH37 Org: UXTAPP	24,400.00	24,047.47	0.00	352.53

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH38 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	0.00	0.00	2,000.00
Travel	11,000.00	3,030.83	0.00	7,969.17
Supplies	11,000.00	7,885.78	0.00	3,114.22
Total Direct Cost Expenditures	24,000.00	10,916.61	0.00	13,083.39
Total Fund: 11XH38 Org: UXWMRS	24,000.00	10,916.61	0.00	13,083.39

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH39 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	39,998.00	29,040.06	0.00	10,957.94
Equipment	0.00	2,500.00	0.00	(2,500.00)
Supplies	163,612.00	68,995.04	0.00	94,616.96
Total Direct Cost Expenditures	203,610.00	100,535.10	0.00	103,074.90
Total Fund: 11XH39 Org: UXDSPG	203,610.00	100,535.10	0.00	103,074.90

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH40 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	0.00	0.00	2,000.00
Travel	1,000.00	867.30	0.00	132.70
Supplies	1,000.00	81.44	0.00	918.56
Total Direct Cost Expenditures	4,000.00	948.74	0.00	3,051.26
Total Fund: 11XH40 Org: UXWMRS	4,000.00	948.74	0.00	3,051.26

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH41 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	135,000.00	166,366.65	0.00	(31,366.65)
Total Direct Cost Expenditures	135,000.00	166,366.65	0.00	(31,366.65)
Total Fund: 11XH41 Org: UXADMS	135,000.00	166,366.65	0.00	(31,366.65)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH42 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,713.00	96,712.62	0.00	(1,999.62)
Travel	2,000.00	8,288.17	0.00	(6,288.17)
Supplies	2,000.00	4,415.31	0.00	(2,415.31)
Total Direct Cost Expenditures	98,713.00	109,416.10	0.00	(10,703.10)
Total Fund: 11XH42 Org: UXAGRS	98,713.00	109,416.10	0.00	(10,703.10)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH43 - Smith Lever County

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	70,306.00	112,869.25	0.00	(42,563.25)
Travel	0.00	6,730.94	0.00	(6,730.94)
Supplies	0.00	5,650.63	0.00	(5,650.63)
Total Direct Cost Expenditures	70,306.00	125,250.82	0.00	(54,944.82)
Total Fund: 11XH43 Org: UXPLBG	70,306.00	125,250.82	0.00	(54,944.82)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: DG11244225322

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

CFDA #: 10.664

Fund: 13R070 - Natural Resources Conservation

FMGR:

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,500.00	11,836.61	0.00	(336.61)
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	3,485.00	3,148.35	0.00	336.65
Total Direct Cost Expenditures	14,985.00	14,984.96	0.00	0.04
Total Fund: 13R070 Org: UXFRWL	14,985.00	14,984.96	0.00	0.04

Grant: 13R071 - Forestry Incentive Programs

Active Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 01DG11244225330

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

CFDA #: 10.664

Fund: 13R071 - Forestry Incentive Programs

FMGR:

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,312.00	2,312.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	2,312.00	2,312.00	0.00	0.00
Total Fund: 13R071 Org: UXFRWL	2,312.00	2,312.00	0.00	0.00

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: DG1124425322

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

CFDA #: 10.664

Fund: 13R072 - Forest Resource Management

FMGR:

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13R072 Org: UXADMS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,818.00	26,968.45	0.00	(3,150.45)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	2,000.00	2,883.73	0.00	(883.73)
Supplies	8,000.00	3,966.47	0.00	4,033.53
Total Direct Cost Expenditures	33,818.00	33,818.65	0.00	(0.65)
Total Fund: 13R072 Org: UXFRWL	33,818.00	33,818.65	0.00	(0.65)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 01DG11244225227

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

CFDA #: 10.672

Fund: 13R073 - Rural Development-Technical As

FMGR:

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,000.00	20,423.90	0.00	(4,423.90)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	4,000.00	5,231.33	0.00	(1,231.33)
Supplies	7,972.00	2,316.84	0.00	5,655.16
Total Direct Cost Expenditures	27,972.00	27,972.07	0.00	(0.07)
Total Fund: 13R073 Org: UXFRWL	27,972.00	27,972.07	0.00	(0.07)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: DG11244225322

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

CFDA #: 10.664

Fund: 13R074 - Forest Stewardship

FMGR:

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	106,680.00	105,421.31	0.00	1,258.69
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	1,093.37	0.00	(1,093.37)
Supplies	0.00	119.94	0.00	(119.94)
Total Direct Cost Expenditures	106,680.00	106,634.62	0.00	45.38
Total Fund: 13R074 Org: UXFRWL	106,680.00	106,634.62	0.00	45.38

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: DG11244225322

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

CFDA #: 10.664

Fund: 13R075 - Urban & Community Forestry

FMGR:

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,440.00	45,181.24	0.00	(741.24)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	750.00	2,304.33	0.00	(1,554.33)
Supplies	5,000.00	2,712.78	0.00	2,287.22
Total Direct Cost Expenditures	50,190.00	50,198.35	0.00	(8.35)
Total Fund: 13R075 Org: UXFRWL	50,190.00	50,198.35	0.00	(8.35)

Grant: 14GX00 - Forestry-Cty Reimbursal

Active
Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: NONE

Fund: 14GX00 - Forestry-Cty Reimbursal

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(33,645.73)	0.00	0.00	(33,645.73)
Total Direct Cost Expenditures	(33,645.73)	0.00	0.00	(33,645.73)
Total Fund: 14GX00 Org: UX0PPB	(33,645.73)	0.00	0.00	(33,645.73)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,941,096.31	3,513,450.93	217,057.96	210,587.42
Fringe Benefits	21,670.00	27,670.00	0.00	(6,000.00)
Total Direct Cost Expenditures	3,962,766.31	3,541,120.93	217,057.96	204,587.42
Total Fund: 14GX00 Org: UXAGRS	3,962,766.31	3,541,120.93	217,057.96	204,587.42

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,601,321.41	4,097,042.66	224,044.42	280,234.33
Fringe Benefits	5,279.00	0.00	0.00	5,279.00
Total Direct Cost Expenditures	4,606,600.41	4,097,042.66	224,044.42	285,513.33
Total Fund: 14GX00 Org: UXFHYP	4,606,600.41	4,097,042.66	224,044.42	285,513.33

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,891,726.81	3,574,093.81	224,603.56	93,029.44
Fringe Benefits	3,552.00	0.00	0.00	3,552.00
Total Direct Cost Expenditures	3,895,278.81	3,574,093.81	224,603.56	96,581.44
Total Fund: 14GX00 Org: UXFMDV	3,895,278.81	3,574,093.81	224,603.56	96,581.44

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	120.20	0.00	(120.20)
Total Direct Cost Expenditures	0.00	120.20	0.00	(120.20)
Total Fund: 14GX00 Org: UXFMVL	0.00	120.20	0.00	(120.20)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,480.22	0.00	(2,480.22)
Total Direct Cost Expenditures	0.00	2,480.22	0.00	(2,480.22)
Total Fund: 14GX00 Org: UXFRES	0.00	2,480.22	0.00	(2,480.22)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	5,224.77	0.00	(5,224.77)
Total Direct Cost Expenditures	0.00	5,224.77	0.00	(5,224.77)
Total Fund: 14GX00 Org: UXFRRE	0.00	5,224.77	0.00	(5,224.77)

Grant: 14GX00 - Forestry-Cty Reimbursal

Active
Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: NONE

Fund: 14GX00 - Forestry-Cty Reimbursal

FMGR: Sabol, Julie J

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,063,832.54	3,187,732.51	218,168.53	2,657,931.50
Travel	0.00	1,158.95	0.00	(1,158.95)
Supplies	0.00	2,767.00	0.00	(2,767.00)
Other	7,600.00	13,600.00	0.00	(6,000.00)
Accounts Not Coded to AGRT110 Attribute	2,000.00	2,000.00	0.00	0.00
Total Direct Cost Expenditures	6,073,432.54	3,207,258.46	218,168.53	2,648,005.55
Total Fund: 14GX00 Org: UXFRWL	6,073,432.54	3,207,258.46	218,168.53	2,648,005.55

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	340.04	0.00	(340.04)
Total Direct Cost Expenditures	0.00	340.04	0.00	(340.04)
Total Fund: 14GX00 Org: UXWMFM	0.00	340.04	0.00	(340.04)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15PX00 - Extension Publications

Active

Other

PI: Grady, James Edward

Sponsor: Program Income

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: NONE

Fund: 15PX00 - Misc Income-Publications /Pgm Inc

FMGR:

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	11,328.42	0.00	(11,328.42)
Fringe Benefits	0.00	51.47	0.00	(51.47)
Travel	0.00	2,362.17	0.00	(2,362.17)
Equipment	0.00	3,000.00	0.00	(3,000.00)
Supplies	307,643.53	256,535.17	384.50	50,723.86
Other	(65,026.10)	(36,061.47)	0.00	(28,964.63)
Accounts Not Coded to AGRT110 Attribute	65,026.10	65,026.10	0.00	0.00
Total Direct Cost Expenditures	307,643.53	302,241.86	384.50	5,017.17
Total Fund: 15PX00 Org: UXCMNC	307,643.53	302,241.86	384.50	5,017.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UXF065	6/8/2005	1	711100	Supplies-General	384.50	384.50	Cassidy Associates

Grant: 110054 - WETLAND/UPLAND SOIL CARBON

Active Grant

PI: Li, Changsheng

Sponsor: US DA, United States Forest Service

Sponsor ID: SRS01-CA-11330135-512

FRAGRNT Start/End Date: 09/01/2001 - 12/31/2005

CFDA #: 10.652

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 110054 - WETLAND/UPLAND SOIL CARBON

FMGR: Li, Changsheng

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	99,930.00	99,930.97	0.00	(0.97)
Fringe Benefits	35,168.00	35,168.54	0.00	(0.54)
Travel	5,330.00	3,753.79	0.00	1,576.21
Supplies	2,092.00	3,655.24	0.00	(1,563.24)
Total Direct Cost Expenditures	142,520.00	142,508.54	0.00	11.46
Total Fund: 110054 Org: UZCXCL	142,520.00	142,508.54	0.00	11.46

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 110055 - REGIONAL FOREST ECOSYSTEMS

Active

Cooperative Agreement

PI: Aber, John D

Sponsor: US DA, Department of Agriculture

Sponsor ID: 01CA11242343073

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2006

CFDA #: 10.652

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 110055 - REGIONAL FOREST ECOSYSTEMS

FMGR: Aber, John D

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	233,686.00	229,449.08	0.00	4,236.92
Fringe Benefits	58,430.00	58,012.60	0.00	417.40
Travel	17,176.00	14,778.78	0.00	2,397.22
Equipment	3,471.10	3,471.10	0.00	0.00
Supplies	36,231.90	27,218.46	0.00	9,013.44
Total Direct Cost Expenditures	348,995.00	332,930.02	0.00	16,064.98
Total Fund: 110055 Org: UZCXJA	348,995.00	332,930.02	0.00	16,064.98

Grant: 110055 - REGIONAL FOREST ECOSYSTEMS

Active
Cooperative Agreement

PI:	Aber, John D	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110056 - REGIONAL FOREST ECOSYSTEMS

FMGR: Aber, John D

Fund Information		Fund Indirect Cost Information
Effective Date:	2/5/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,052.00	16,051.63	0.00	0.37
Fringe Benefits	1,265.00	1,264.12	0.00	0.88
Travel	2,645.00	2,650.74	0.00	(5.74)
Supplies	2,264.00	2,258.26	0.00	5.74
Total Direct Cost Expenditures	22,226.00	22,224.75	0.00	1.25
Total Fund: 110056 Org: UZCXJA	22,226.00	22,224.75	0.00	1.25

Grant: 110055 - REGIONAL FOREST ECOSYSTEMS

Active
Cooperative Agreement

PI:	Aber, John D	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110057 - REGIONAL FOREST ECOSYSTEMS
FMGR: Aber, John D

Fund Information		Fund Indirect Cost Information
Effective Date:	2/5/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,725.00	14,722.48	0.00	2.52
Fringe Benefits	4,667.00	4,666.40	0.00	0.60
Travel	3,215.00	3,214.53	0.00	0.47
Supplies	7,393.00	7,392.60	0.00	0.40
Total Direct Cost Expenditures	30,000.00	29,996.01	0.00	3.99
Total Fund: 110057 Org: UZCXJA	30,000.00	29,996.01	0.00	3.99

Grant: 110055 - REGIONAL FOREST ECOSYSTEMS

Active
Cooperative Agreement

PI:	Aber, John D	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110058 - REGIONAL FOREST ECOSYSTEMS
FMGR: Aber, John D

Fund Information		Fund Indirect Cost Information
Effective Date:	2/5/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,301.00	15,300.67	0.00	0.33
Fringe Benefits	3,125.00	3,124.46	0.00	0.54
Travel	843.00	893.03	0.00	(50.03)
Supplies	3,731.00	3,680.97	0.00	50.03
Total Direct Cost Expenditures	23,000.00	22,999.13	0.00	0.87
Total Fund: 110058 Org: UZCXJA	23,000.00	22,999.13	0.00	0.87

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 110074 - Impact of Canopy Nitrogen

Active Grant

PI: Aber, John D

Sponsor: US DA, United States Forest Service

Sponsor ID: 02-CA-11242343-118

CFDA #: 10.652

FRAGRNT Start/End Date: 09/15/2002 - 07/31/2007

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 110074 - Impact of Canopy Nitrogen

FMGR: Aber, John D

Fund Information

Fund Indirect Cost Information

Effective Date: 10/8/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,774.00	84,521.30	0.00	12,252.70
Fringe Benefits	30,160.00	23,071.49	0.00	7,088.51
Travel	7,000.00	2,779.18	0.00	4,220.82
Supplies	8,066.00	2,855.44	40.00	5,170.56
Total Direct Cost Expenditures	142,000.00	113,227.41	40.00	28,732.59
Total Fund: 110074 Org: UZCXJA	142,000.00	113,227.41	40.00	28,732.59

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZX84	7/14/2005	1	714000	Postage-General	20.00	20.00	UNH Mail Services
E	E6LZ001	7/8/2005	1	718000	Telecom-General	20.00	20.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 110092 - Calcium Oxalate Pools

Active

Cooperative Agreement

PI: McDowell, William H.

Approved For Admin NONE

Sponsor: US DA, Department of Agriculture

Approved For Preaward YES

Sponsor ID: 04-DG-11242343-003

CFDA #: 10.206

Budget Controls A110

FRAGRNT Start/End Date: 10/01/2003 - 08/31/2006

Equipment Vesting USNH

Idc Waiver NO

Fund: 110093 - Calcium Oxalate Pools-Ollinger

FMGR: Ollinger, Scott V

Fund Information

Fund Indirect Cost Information

Effective Date: 10/1/2003

IDC Basis Code: TDC

Term Date:

IDC Rate Code: I23P45

23.45 %

Expend End Date:

IDC Dist From Code: UZCXSO

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	105,510.00	85,202.74	0.00	20,307.26
Fringe Benefits	41,175.00	34,293.37	0.00	6,881.63
Total Direct Cost Expenditures	146,685.00	119,496.11	0.00	27,188.89
Indirect Costs	34,407.00	28,021.76	0.00	6,385.24
Total Indirect Cost Expenditures	34,407.00	28,021.76	0.00	6,385.24
Total Fund: 110093 Org: UZCXSO	181,092.00	147,517.87	0.00	33,574.13

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 110098 - Hemlock Mapping

Active Grant

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	04-CA-11244225-398	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110098 - Hemlock Mapping

FMGR: Rubin, Fay A

Fund Information		Fund Indirect Cost Information
Effective Date:	7/19/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,145.00	17,144.58	0.00	0.42
Fringe Benefits	6,858.00	6,857.82	0.00	0.18
Travel	500.00	445.89	0.00	54.11
Supplies	5,499.00	5,315.85	0.00	183.15
Total Direct Cost Expenditures	30,002.00	29,764.14	0.00	237.86
Total Fund: 110098 Org: UZCXFR	30,002.00	29,764.14	0.00	237.86

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 110099 - Post-Fire Morels of Oregon & Alaska

Active Contract

PI:	Hobbie, Erik A	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	NO
Sponsor ID:	43-0453-3-6088	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/05/2004 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110099 - Post-Fire Morels of Oregon & Alaska

FMGR: Hobbie, Erik A

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/26/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON 31.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,477.00	3,474.00	0.00	3.00
Fringe Benefits	252.00	251.75	0.00	0.25
Supplies	5,431.00	5,431.00	0.00	0.00
Total Direct Cost Expenditures	9,160.00	9,156.75	0.00	3.25
Indirect Costs	2,840.00	2,838.59	0.00	1.41
Total Indirect Cost Expenditures	2,840.00	2,838.59	0.00	1.41
Total Fund: 110099 Org: UZCXEH	12,000.00	11,995.34	0.00	4.66

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZX023	3/21/2005	1	711200	Research Supplies	5,431.00	0.00	Woods Hole Oceanographic Inst

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 110104 - DNDC California Daries

Active Grant

PI: Li, Changsheng

Sponsor: US DA, Department of Agriculture

Sponsor ID: 2005-35112-15380

FRAGRNT Start/End Date: 01/15/2005 - 01/17/2007

CFDA #: 10.206

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 110104 - DNDC California Dairy

FMGR: Li, Changsheng

Fund Information

Fund Indirect Cost Information

Effective Date: 1/15/2005

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: TDC

IDC Rate Code: I23P45

IDC Dist From Code: UNHDST

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	59,988.00	0.00	0.00	59,988.00
Fringe Benefits	24,295.00	0.00	0.00	24,295.00
Travel	2,896.00	1,049.80	0.00	1,846.20
Supplies	3,166.00	47.86	0.00	3,118.14
Contractual	277,839.00	24,611.00	66,040.00	187,188.00
Total Direct Cost Expenditures	368,184.00	25,708.66	66,040.00	276,435.34
Indirect Costs	86,361.00	6,028.67	0.00	80,332.33
Total Indirect Cost Expenditures	86,361.00	6,028.67	0.00	80,332.33
Total Fund: 110104 Org: UZCXCL	454,545.00	31,737.33	66,040.00	356,767.67

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05990	3/13/2005	1	730002	Subcontracts 02	90,651.00	66,040.00	Applied GeoSolutions LLC

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 110106 - Northeastern NACP Tier III Site

Active

Cooperative Agreement

PI:	Ollinger, Scott V	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	05-CA-11242343-040	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110106 - Northeastern NACP Tier III Site

FMGR: Ollinger, Scott V

Fund Information		Fund Indirect Cost Information
Effective Date:	5/1/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,335.00	9,804.11	3,301.17	32,229.72
Fringe Benefits	17,352.00	2,318.79	300.41	14,732.80
Travel	3,640.00	0.00	0.00	3,640.00
Supplies	13,673.00	4,068.57	268.95	9,335.48
Total Direct Cost Expenditures	80,000.00	16,191.47	3,870.53	59,938.00
Total Fund: 110106 Org: UZCXSO	80,000.00	16,191.47	3,870.53	59,938.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6HZX11	7/14/2005	1	711200	Research Supplies	70.00	70.00	UNH Computer Store
E	E6UZX05	7/7/2005	1	711200	Research Supplies	198.95	198.95	UNH Computer Store

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 111390 - 2002 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111390 - 2002 Northeast Consortium

FMGR: Bucklin, Ann C

Fund Information

Fund Indirect Cost Information

Effective Date: 2/18/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: UOTHON

31.00 %

Expend End Date:

IDC Dist From Code: UZEOAB

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	149,207.00	149,206.96	0.00	0.04
Fringe Benefits	53,182.00	53,181.22	0.00	0.78
Travel	14,242.00	14,241.88	0.00	0.12
Equipment	0.00	0.00	0.00	0.00
Supplies	(582,984.00)	47,015.52	0.00	(629,999.52)
Contractual	50,000.00	50,000.00	0.00	0.00
Other	630,000.00	0.00	0.00	630,000.00
Total Direct Cost Expenditures	313,647.00	313,645.58	0.00	1.42
Indirect Costs	89,481.00	89,480.09	0.00	0.91
Total Indirect Cost Expenditures	89,481.00	89,480.09	0.00	0.91
Total Fund: 111390 Org: UZEOAB	403,128.00	403,125.67	0.00	2.33

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111405 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Fund Indirect Cost Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	255,453.00	253,541.23	1,910.55	1.22
Total Direct Cost Expenditures	255,453.00	253,541.23	1,910.55	1.22
Indirect Costs	14,518.00	14,020.88	0.00	497.12
Total Indirect Cost Expenditures	14,518.00	14,020.88	0.00	497.12
Total Fund: 111405 Org: UZEOAB	269,971.00	267,562.11	1,910.55	498.34

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ823	10/23/2003	1	730036	Subcontracts 36	5,837.00	1,910.55	University Of Southern Maine

Grant: 111390 - 2002 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111406 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Fund Indirect Cost Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	247,987.00	247,986.63	0.00	0.37
Total Direct Cost Expenditures	247,987.00	247,986.63	0.00	0.37
Indirect Costs	13,000.00	13,000.00	0.00	0.00
Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00
Total Fund: 111406 Org: UZEOAB	260,987.00	260,986.63	0.00	0.37

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111407 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Fund Indirect Cost Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	161,806.00	124,352.76	37,452.96	0.28
Total Direct Cost Expenditures	161,806.00	124,352.76	37,452.96	0.28
Indirect Costs	13,000.00	13,000.00	0.00	0.00
Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00
Total Fund: 111407 Org: UZEOAB	174,806.00	137,352.76	37,452.96	0.28

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ568	12/29/2001	1	730006	Subcontracts 06	90,368.00	37,452.96	Commonwealth Of Mass

Grant: 111390 - 2002 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 11.472

Fund: 111408 - Cooperative Research
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	113,700.00	113,700.00	0.00	0.00
Total Direct Cost Expenditures	113,700.00	113,700.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111408 Org: UZEOAB	120,200.00	120,200.00	0.00	0.00

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

DOC

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 111409 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Fund Indirect Cost Information

Effective Date: 2/18/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESOF

26.00 %

Expend End Date:

IDC Dist From Code: UZEOAB

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	230,626.00	179,792.03	50,832.98	0.99
Total Direct Cost Expenditures	230,626.00	179,792.03	50,832.98	0.99
Indirect Costs	12,536.00	12,535.64	0.00	0.36
Total Indirect Cost Expenditures	12,536.00	12,535.64	0.00	0.36
Total Fund: 111409 Org: UZEOAB	243,162.00	192,327.67	50,832.98	1.35

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ571	12/29/2001	1	730009	Subcontracts 09	207,411.00	50,832.98	Maine Dept Of Marine Resources

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111410 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: UZEOAB

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	193,000.00	192,999.70	0.00	0.30
Total Direct Cost Expenditures	193,000.00	192,999.70	0.00	0.30
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111410 Org: UZEOAB	199,500.00	199,499.70	0.00	0.30

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111411 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: UZEOAB

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	129,130.00	128,620.00	0.00	510.00
Total Direct Cost Expenditures	129,130.00	128,620.00	0.00	510.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111411 Org: UZEOAB	135,630.00	135,120.00	0.00	510.00

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111412 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: UZEOAB

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	38,438.00	38,437.50	0.00	0.50
Total Direct Cost Expenditures	38,438.00	38,437.50	0.00	0.50
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111412 Org: UZEOAB	44,938.00	44,937.50	0.00	0.50

Grant: 111390 - 2002 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 11.472

Fund: 111413 - Cooperative Research
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	262,542.00	262,541.71	0.00	0.29
Total Direct Cost Expenditures	262,542.00	262,541.71	0.00	0.29
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111413 Org: UZEOAB	269,042.00	269,041.71	0.00	0.29

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111414 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Fund Indirect Cost Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	92,000.00	92,000.00	0.00	0.00
Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111414 Org: UZEOAB	98,500.00	98,500.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ579	12/29/2001	1	730015	Subcontracts 15	71,517.00	0.00	Gulf Of Maine Lobster Foundatn

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111415 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	168,953.00	62,771.73	3,909.27	102,272.00
Total Direct Cost Expenditures	168,953.00	62,771.73	3,909.27	102,272.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111415 Org: UZEOAB	175,453.00	69,271.73	3,909.27	102,272.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ577	12/29/2001	1	730016	Subcontracts 16	66,681.00	3,909.27	Rutgers University

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111416 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: UZEOAB

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	219,157.00	219,156.25	0.00	0.75
Total Direct Cost Expenditures	219,157.00	219,156.25	0.00	0.75
Indirect Costs	6,500.00	6,499.99	0.00	0.01
Total Indirect Cost Expenditures	6,500.00	6,499.99	0.00	0.01
Total Fund: 111416 Org: UZEOAB	225,657.00	225,656.24	0.00	0.76

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111417 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	416,048.00	416,047.90	0.00	0.10
Total Direct Cost Expenditures	416,048.00	416,047.90	0.00	0.10
Indirect Costs	13,000.00	13,000.00	0.00	0.00
Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00
Total Fund: 111417 Org: UZEOAB	429,048.00	429,047.90	0.00	0.10

Grant: 111390 - 2002 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 11.472

Fund: 111418 - Cooperative Research
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	199,675.00	199,675.00	0.00	0.00
Total Direct Cost Expenditures	199,675.00	199,675.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111418 Org: UZEOAB	206,175.00	206,175.00	0.00	0.00

Grant: 111390 - 2002 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 11.472

Fund: 111419 - Cooperative Research
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	190,000.00	190,000.00	0.00	0.00
Total Direct Cost Expenditures	190,000.00	190,000.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111419 Org: UZEOAB	196,500.00	196,500.00	0.00	0.00

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111420 - Coopertive Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: UZEOAB

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	142,000.00	142,000.00	0.00	0.00
Total Direct Cost Expenditures	142,000.00	142,000.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111420 Org: UZEOAB	148,500.00	148,500.00	0.00	0.00

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111421 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: UZEOAB

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	50,000.00	50,000.00	0.00	0.00
Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	0.00
Indirect Costs	6,500.00	6,500.01	0.00	(0.01)
Total Indirect Cost Expenditures	6,500.00	6,500.01	0.00	(0.01)
Total Fund: 111421 Org: UZEOAB	56,500.00	56,500.01	0.00	(0.01)

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111422 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Fund Indirect Cost Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	230,000.00	230,000.01	0.00	(0.01)
Total Direct Cost Expenditures	230,000.00	230,000.01	0.00	(0.01)
Indirect Costs	13,000.00	13,000.00	0.00	0.00
Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00
Total Fund: 111422 Org: UZEOAB	243,000.00	243,000.01	0.00	(0.01)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ557	12/29/2001	1	730025	Subcontracts 25	137,075.97	0.00	New England Aquarium

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111423 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: UZEOAB

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	156,104.00	156,104.00	0.00	0.00
Total Direct Cost Expenditures	156,104.00	156,104.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111423 Org: UZEOAB	162,604.00	162,604.00	0.00	0.00

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111424 - Coopertive Research

FMGR: Bucklin, Ann C

Fund Information

Fund Indirect Cost Information

Effective Date: 2/18/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESOF

26.00 %

Expend End Date:

IDC Dist From Code: UZEOAB

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	41,466.00	39,676.50	1,789.50	0.00
Total Direct Cost Expenditures	41,466.00	39,676.50	1,789.50	0.00
Indirect Costs	6,500.00	6,500.01	0.00	(0.01)
Total Indirect Cost Expenditures	6,500.00	6,500.01	0.00	(0.01)
Total Fund: 111424 Org: UZEOAB	47,966.00	46,176.51	1,789.50	(0.01)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ559	12/29/2001	1	730027	Subcontracts 27	38,347.07	1,789.50	Univ Of Ma Dartmouth Foundatn

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111425 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	873,752.00	873,363.99	151.22	236.79
Total Direct Cost Expenditures	873,752.00	873,363.99	151.22	236.79
Indirect Costs	26,000.00	25,999.98	0.00	0.02
Total Indirect Cost Expenditures	26,000.00	25,999.98	0.00	0.02
Total Fund: 111425 Org: UZEOAB	899,752.00	899,363.97	151.22	236.81

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ560	12/29/2001	1	730028	Subcontracts 28	89,605.26	0.00	Woods Hole Oceanographic Inst
P	ZZZ562	12/29/2001	1	730030	Subcontracts 30	125,000.00	128.38	Woods Hole Oceanographic Inst
P	ZZZ563	12/29/2001	1	730031	Subcontracts 31	402,066.16	22.84	Woods Hole Oceanographic Inst

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111486 - RHITE WHALE DEVELOPMENT

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	601.00	600.76	0.00	0.24
Supplies	118,231.00	115,650.48	2,580.00	0.52
Contractual	141,890.00	113,787.40	28,102.60	0.00
Total Direct Cost Expenditures	260,722.00	230,038.64	30,682.60	0.76
Indirect Costs	45,036.00	36,725.32	0.00	8,310.68
Total Indirect Cost Expenditures	45,036.00	36,725.32	0.00	8,310.68
Total Fund: 111486 Org: UZEOAB	305,758.00	266,763.96	30,682.60	8,311.44

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZE036	10/2/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	18,500.00	2,580.00	International Wildlife Coalition
P	PZ04857	2/23/2004	1	730037	Subcontracts 37	141,890.00	28,102.60	Woods Hole Oceanographic Inst
P	XECEO085	12/29/2001	1	717000	Consulting-General	25,000.00	0.00	Woods Hole Oceanographic Inst

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111487 - COOP RESEARCH DEVELOPMENT

FMGR: Bucklin, Ann C

Fund Information

Fund Indirect Cost Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,433.00	92,514.18	0.00	(39,081.18)
Fringe Benefits	5,058.00	9,398.81	0.00	(4,340.81)
Travel	1,597.00	1,596.96	0.00	0.04
Supplies	75,293.00	75,172.39	0.00	120.61
Tuition/Participant Support	0.00	8,138.05	0.00	(8,138.05)
Contractual	48,920.00	45,943.01	2,976.99	0.00
Total Direct Cost Expenditures	184,301.00	232,763.40	2,976.99	(51,439.39)
Indirect Costs	47,919.00	58,402.52	0.00	(10,483.52)
Total Indirect Cost Expenditures	47,919.00	58,402.52	0.00	(10,483.52)
Total Fund: 111487 Org: UZEOAB	232,220.00	291,165.92	2,976.99	(61,922.91)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ627	3/5/2002	1	730034	Subcontracts 34	25,000.00	2,976.99	Mass Institute Of Technology
P	XECEO081	12/29/2001	1	717000	Consulting-General	24,926.00	0.00	Maine Dept Of Marine Resources

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

CFDA #: 11.472

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111558 - NEC 02 Administration

FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	120,832.00	120,831.29	0.00	0.71
Fringe Benefits	38,749.00	38,735.95	0.00	13.05
Travel	15,609.00	15,443.82	0.00	165.18
Equipment	3,488.00	3,487.85	0.00	0.15
Supplies	44,892.00	45,057.18	0.00	(165.18)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	124,240.00	123,262.03	977.97	0.00
Total Direct Cost Expenditures	347,810.00	346,818.12	977.97	13.91
Indirect Costs	83,729.00	83,721.17	0.00	7.83
Total Indirect Cost Expenditures	83,729.00	83,721.17	0.00	7.83
Total Fund: 111558 Org: UZEOAB	431,539.00	430,539.29	977.97	21.74

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ674	9/27/2002	1	730023	Subcontracts 23	78,060.00	101.56	Woods Hole Oceanographic Inst
P	PZZZ734	2/7/2003	1	730031	Subcontracts 31	46,180.00	876.41	University of Maine - Orono

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111559 - Coop Resrch
FMGR: Bucklin, Ann C

Fund Information	Fund Indirect Cost Information
Effective Date: 6/27/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESOF 26.00 %
Expend End Date:	IDC Dist From Code: UZEOAB
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,739.00	22,738.44	0.00	0.56
Fringe Benefits	9,210.00	9,209.04	0.00	0.96
Supplies	231,011.00	174,779.29	567.61	55,664.10
Contractual	50,000.00	42,828.74	7,171.26	0.00
Total Direct Cost Expenditures	312,960.00	249,555.51	7,738.87	55,665.62
Indirect Costs	81,369.00	64,884.44	0.00	16,484.56
Total Indirect Cost Expenditures	81,369.00	64,884.44	0.00	16,484.56
Total Fund: 111559 Org: UZEOAB	394,329.00	314,439.95	7,738.87	72,150.18

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZE036	8/22/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,200.00	163.61	Averill, Philip H
P	P3UZE037	8/22/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,900.00	0.00	Averill, Philip H
P	P3UZE043	8/27/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,928.00	0.00	Bigelow Laboratory
P	P3UZE045	9/9/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	404.00	Maine Dept Of Marine Resources
P	P3UZE048	9/9/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,801.00	0.00	Manomet, Inc.
P	P3UZE049	9/9/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,865.00	0.00	Manomet, Inc.
P	P3UZE177	4/1/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	0.00	F/V Jeanne C
P	PZZZ692	11/4/2002	1	730027	Subcontracts 27	25,000.00	7,171.26	Mass Institute Of Technology

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

CFDA #: 11.472

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111560 - Right Whale
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	24,519.00	24,500.00	0.00	19.00
Contractual	839,470.00	732,069.57	107,400.43	0.00
Total Direct Cost Expenditures	863,989.00	756,569.57	107,400.43	19.00
Indirect Costs	75,271.00	50,618.51	0.00	24,652.49
Total Indirect Cost Expenditures	75,271.00	50,618.51	0.00	24,652.49
Total Fund: 111560 Org: UZE0AB	939,260.00	807,188.08	107,400.43	24,671.49

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04872	5/4/2004	1	730034	Subcontracts 34	79,005.00	75,555.00	Gulf Of Maine Lobster Foundatn
P	PZZZ693	10/11/2002	1	730025	Subcontracts 25	25,000.00	0.00	Woods Hole Oceanographic Inst
P	PZZZ694	10/10/2002	1	730024	Subcontracts 24	24,982.00	23,445.43	Woods Hole Oceanographic Inst
P	PZZZ696	11/20/2002	1	730028	Subcontracts 28	23,800.00	8,400.00	Whale Safety Products Inc

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111563 - Sub The Lobster Conservancy
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF
Expend End Date:		IDC Dist From Code:	UZE0AB
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	282,688.00	282,688.00	0.00	0.00
Total Direct Cost Expenditures	282,688.00	282,688.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111563 Org: UZE0AB	289,188.00	289,188.00	0.00	0.00

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111564 - Sub Gulf of ME Lobster Fdn
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 6/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	85,300.00	85,300.00	0.00	0.00
Total Direct Cost Expenditures	85,300.00	85,300.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111564 Org: UZEOAB	91,800.00	91,800.00	0.00	0.00

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111565 - Sub Manomet Ctr Conservation Sci
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	197,085.00	84,714.81	112,370.19	0.00
Total Direct Cost Expenditures	197,085.00	84,714.81	112,370.19	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111565 Org: UZE0AB	203,585.00	91,214.81	112,370.19	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ660	8/16/2002	1	730008	Subcontracts 08	197,085.00	112,370.19	Manomet, Inc.

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111566 - Sub MIT Cod and Haddock
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	183,600.00	164,624.45	18,975.55	0.00
Total Direct Cost Expenditures	183,600.00	164,624.45	18,975.55	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111566 Org: UZE0AB	190,100.00	171,124.45	18,975.55	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ661	8/29/2002	1	730017	Subcontracts 17	183,600.00	18,975.55	Mass Institute Of Technology

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111567 - Sub MIT Adopt-a-Boat
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	262,360.00	175,187.13	87,172.87	0.00
Total Direct Cost Expenditures	262,360.00	175,187.13	87,172.87	0.00
Indirect Costs	6,500.00	6,500.01	0.00	(0.01)
Total Indirect Cost Expenditures	6,500.00	6,500.01	0.00	(0.01)
Total Fund: 111567 Org: UZE0AB	268,860.00	181,687.14	87,172.87	(0.01)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ662	8/29/2002	1	730016	Subcontracts 16	262,360.00	87,172.87	Mass Institute Of Technology

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111568 - Sub Gulf of ME Aquarium
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	205,985.00	205,985.00	0.00	0.00
Total Direct Cost Expenditures	205,985.00	205,985.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111568 Org: UZE0AB	212,485.00	212,485.00	0.00	0.00

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111569 - Sub Gulf of ME Aquarium Fiscal Agnt
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	168,896.00	168,895.66	0.00	0.34
Total Direct Cost Expenditures	168,896.00	168,895.66	0.00	0.34
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111569 Org: UZE0AB	175,396.00	175,395.66	0.00	0.34

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111570 - Sub ME DMR Shrimp Gear
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	107,994.00	88,634.00	1,360.00	18,000.00
Total Direct Cost Expenditures	107,994.00	88,634.00	1,360.00	18,000.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111570 Org: UZE0AB	114,494.00	95,134.00	1,360.00	18,000.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ665	8/16/2002	1	730009	Subcontracts 09	89,994.00	1,360.00	Maine Dept Of Marine Resources

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111571 - Sub ME DMR Shrimp Abundance
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	319,999.00	309,010.02	10,988.98	0.00
Total Direct Cost Expenditures	319,999.00	309,010.02	10,988.98	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111571 Org: UZE0AB	326,499.00	315,510.02	10,988.98	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ666	9/9/2002	1	730019	Subcontracts 19	319,999.00	10,988.98	Maine Dept Of Marine Resources

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111572 - Sub ME DMR Trawl Survey
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	299,815.00	243,154.00	56,661.00	0.00
Total Direct Cost Expenditures	299,815.00	243,154.00	56,661.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111572 Org: UZE0AB	306,315.00	249,654.00	56,661.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ667	8/16/2002	1	730010	Subcontracts 10	299,815.00	56,661.00	Maine Dept Of Marine Resources

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111573 - Sub ME DMR Jonah Crab
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 6/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	128,371.00	115,826.96	12,544.04	0.00
Total Direct Cost Expenditures	128,371.00	115,826.96	12,544.04	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111573 Org: UZEOAB	134,871.00	122,326.96	12,544.04	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ668	8/16/2002	1	730011	Subcontracts 11	128,371.00	12,544.04	Maine Dept Of Marine Resources

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17RP2632	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111586 - AIRMAP Proj / Data Mgmnt
FMGR: Talbot, Robert W

Fund Information	Fund Indirect Cost Information
Effective Date: 7/30/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZCCRT
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111586 Org: UZCCAP	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	110,177.00	110,175.74	0.00	1.26
Fringe Benefits	43,608.00	43,606.74	0.00	1.26
Travel	3,723.00	3,722.63	0.00	0.37
Equipment	0.00	0.00	0.00	0.00
Supplies	33,588.00	33,588.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	414,990.82	414,990.00	0.00	0.82
Total Direct Cost Expenditures	606,086.82	606,083.11	0.00	3.71
Indirect Costs	120,043.00	120,041.09	0.00	1.91
Total Indirect Cost Expenditures	120,043.00	120,041.09	0.00	1.91
Total Fund: 111586 Org: UZCCRT	726,129.82	726,124.20	0.00	5.62

Grant: 111586 - AIRMAP 2002

Active
Cooperative Agreement

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17RP2632CFDA #: 11.460

FRAGRNT Start/End Date: 07/01/2002 - 09/30/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
DOC
USNH
NO

Fund: 111587 - AIRMAP: Air Chemistry

FMGR: Talbot, Robert W

Fund Information

Effective Date: 7/30/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCCRT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	325,593.00	325,592.62	0.00	0.38
Fringe Benefits	102,185.00	102,184.68	0.00	0.32
Travel	10,878.00	10,877.41	0.00	0.59
Equipment	341,897.00	341,896.47	0.00	0.53
Supplies	153,473.18	153,473.12	0.00	0.06
Tuition/Participant Support	3,422.00	3,421.65	0.00	0.35
Total Direct Cost Expenditures	937,448.18	937,445.95	0.00	2.23
Indirect Costs	267,503.00	267,502.96	0.00	0.04
Total Indirect Cost Expenditures	267,503.00	267,502.96	0.00	0.04
Total Fund: 111587 Org: UZCCRT	1,204,951.18	1,204,948.91	0.00	2.27

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZC260	3/6/2003	1	740000	Cap Equipment	162,411.40	0.00	Ionicon Analytik Gesellschaft MBH
P	P3UZC329	5/6/2003	1	711200	Research Supplies	198.30	0.00	Knf Clean Room Products Corp
P	P4UZC019	8/4/2003	1	740000	Cap Equipment	35,335.00	0.00	Tekran Inc
P	P4UZC032	8/25/2003	1	711200	Research Supplies	25,594.88	0.00	National Instruments
P	P4UZC04	7/15/2003	1	740000	Cap Equipment	4,125.00	0.00	2B Technologies
P	P4UZC05	7/16/2003	1	740000	Cap Equipment	3,857.00	0.00	Cease Fire LLC

Grant: 111586 - AIRMAP 2002

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17RP2632	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111588 - AIRMAP: Dynamics/Modeling
FMGR: Talbot, Robert W

Fund Information	Fund Indirect Cost Information
Effective Date: 7/30/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZCCRT
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	142,983.00	142,982.73	0.00	0.27
Fringe Benefits	45,605.00	45,604.11	0.00	0.89
Travel	0.00	0.00	0.00	0.00
Equipment	31,612.00	31,611.97	0.00	0.03
Supplies	7,590.00	7,589.28	0.00	0.72
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	227,790.00	227,788.09	0.00	1.91
Indirect Costs	89,069.00	89,068.14	0.00	0.86
Total Indirect Cost Expenditures	89,069.00	89,068.14	0.00	0.86
Total Fund: 111588 Org: UZCCRT	316,859.00	316,856.23	0.00	2.77

Grant: 111586 - AIRMAP 2002

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17RP2632	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111589 - AIRMAP: Regional Climate
FMGR: Talbot, Robert W

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZCCRT
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,977.00	55,976.31	0.00	0.69
Fringe Benefits	10,942.00	10,941.07	0.00	0.93
Travel	2,041.00	2,040.58	0.00	0.42
Supplies	8,853.00	8,852.66	0.00	0.34
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	77,813.00	77,810.62	0.00	2.38
Indirect Costs	35,257.00	35,256.15	0.00	0.85
Total Indirect Cost Expenditures	35,257.00	35,256.15	0.00	0.85
Total Fund: 111589 Org: UZCCRT	113,070.00	113,066.77	0.00	3.23

Grant: 111586 - AIRMAP 2002
Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17RP2632	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111590 - AIRMAP: Outreach
FMGR: Talbot, Robert W

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZCCRT
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,252.00	39,252.00	0.00	0.00
Fringe Benefits	12,919.00	12,918.79	0.00	0.21
Travel	0.00	1,200.20	0.00	(1,200.20)
Supplies	11,936.00	10,735.93	0.00	1,200.07
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	64,107.00	64,106.92	0.00	0.08
Indirect Costs	28,970.00	28,969.71	0.00	0.29
Total Indirect Cost Expenditures	28,970.00	28,969.71	0.00	0.29
Total Fund: 111590 Org: UZCCRT	93,077.00	93,076.63	0.00	0.37

Grant: 111586 - AIRMAP 2002

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17RP2632	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111591 - AIRMAP: Chief Scientist
FMGR: Talbot, Robert W

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZCCRT
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	42,199.00	42,198.46	0.00	0.54
Fringe Benefits	15,522.00	15,521.77	0.00	0.23
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	57,721.00	57,720.23	0.00	0.77
Indirect Costs	26,192.00	26,191.97	0.00	0.03
Total Indirect Cost Expenditures	26,192.00	26,191.97	0.00	0.03
Total Fund: 111591 Org: UZCCRT	83,913.00	83,912.20	0.00	0.80

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 111613 - 2002 CICEET

Active

Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111635 - Patterns of Urban Growth

FMGR: Rubin, Fay A

Fund Information

Fund Indirect Cost Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UZCXFR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	104,734.00	104,733.74	0.00	0.26
Fringe Benefits	26,602.00	26,601.59	0.00	0.41
Travel	13.00	12.96	0.00	0.04
Supplies	5,857.00	5,834.34	0.00	22.66
Contractual	91,762.00	83,281.80	8,480.20	0.00
Total Direct Cost Expenditures	228,968.00	220,464.43	8,480.20	23.37
Indirect Costs	50,284.00	50,276.57	0.00	7.43
Total Indirect Cost Expenditures	50,284.00	50,276.57	0.00	7.43
Total Fund: 111635 Org: UZCXFR	279,252.00	270,741.00	8,480.20	30.80

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ722	12/13/2002	1	730011	Subcontracts 11	91,762.00	8,480.20	Applied GeoSolutions LLC

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111636 - Nutrient Loading to Elkhorn Slough
FMGR: Li, Changsheng

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC45
Expend End Date:		IDC Dist From Code:	UZCXCL
Rev Account:	530000		45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,554.80	57,553.90	0.00	0.90
Fringe Benefits	20,318.50	20,318.12	0.00	0.38
Travel	11,145.70	9,732.25	0.00	1,413.45
Supplies	4,842.00	6,254.76	0.00	(1,412.76)
Contractual	90,144.00	90,144.00	0.00	0.00
Total Direct Cost Expenditures	184,005.00	184,003.03	0.00	1.97
Indirect Costs	53,487.00	53,486.56	0.00	0.44
Total Indirect Cost Expenditures	53,487.00	53,486.56	0.00	0.44
Total Fund: 111636 Org: UZCXCL	237,492.00	237,489.59	0.00	2.41

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740

CFDA #: 11.473

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Fund: 111642 - Reach
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 9/17/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZOPAB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111642 Org: UZEOAB	0.00	0.00	0.00	0.00

Grant: 111641 - COAA

Not Fully Executed
Grant

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740 CFDA #: 11.473

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Approved For Admin HIRE

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111646 - Webcoast

FMGR: Schloss, Annette L

Fund Information

Fund Indirect Cost Information

Effective Date: 9/23/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: UOTHON 31.00 %

Expend End Date:

IDC Dist From Code: UZCXAS

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	304,745.00	308,845.89	0.00	(4,100.89)
Fringe Benefits	117,179.00	116,959.17	0.00	219.83
Travel	8,700.00	8,803.06	0.00	(103.06)
Equipment	20,000.00	3,578.40	15,031.29	1,390.31
Supplies	17,104.00	17,061.37	75.00	(32.37)
Total Direct Cost Expenditures	467,728.00	455,247.89	15,106.29	(2,626.18)
Indirect Costs	182,272.00	140,203.83	0.00	42,068.17
Total Indirect Cost Expenditures	182,272.00	140,203.83	0.00	42,068.17
Total Fund: 111646 Org: UZCXAS	650,000.00	595,451.72	15,106.29	39,441.99

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P6UZX002	7/1/2005	1	740003	Grants Trans Cap Eq \$3K-\$4,999	3,860.29	3,860.29	GovConnection
P	P6UZX003	7/7/2005	1	740000	Cap Equipment	11,171.00	11,171.00	MPAK Technologies
E	E6IZX56	7/14/2005	1	714000	Postage-General	25.00	25.00	UNH Mail Services
E	E6LZ002	7/8/2005	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 111641 - COAA

Not Fully Executed
Grant

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740 CFDA #: 11.473

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Approved For Admin HIRE

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111919 - Webcoast

FMGR: Schloss, Annette L

Fund Information

Effective Date: 8/11/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111919 Org: UZCXAS	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 111651 - NEISA

Active Grant

PI: Wake, Cameron P

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16GP2948

CFDA #: 11.431

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 111651 - NE Sciences and Assessments

FMGR: Wake, Cameron P

Fund Information

Fund Indirect Cost Information

Effective Date: 10/8/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESOF

Expend End Date:

IDC Dist From Code: UZCCCW

Rev Account: 530000

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	98,534.00	65,245.15	8,437.60	24,851.25
Fringe Benefits	10,796.00	11,553.06	767.83	(1,524.89)
Travel	26,665.00	7,879.31	0.00	18,785.69
Equipment	4,202.00	4,201.35	0.00	0.65
Supplies	100,000.00	86,672.77	16,097.50	(2,770.27)
Total Direct Cost Expenditures	240,197.00	175,551.64	25,302.93	39,342.43
Indirect Costs	61,359.00	44,526.73	0.00	16,832.27
Total Indirect Cost Expenditures	61,359.00	44,526.73	0.00	16,832.27
Total Fund: 111651 Org: UZCCCW	301,556.00	220,078.37	25,302.93	56,174.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZC093	10/21/2004	1	717200	Other Professional Services-General	6,239.00	0.00	DSS Management Consultants Inc
P	P5UZC182	6/17/2005	2	717200	Other Professional Services-General	15,847.50	15,847.50	New England Society of Allergy Inc
E	E6IZC07	7/15/2005	1	714010	Postage-Off Campus Mail Services	200.00	200.00	UNH Mail Services
E	E6LZ059	7/8/2005	1	718000	Telecom-General	50.00	50.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 111692 - Targeted Wind Sensing

Active Grant

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA03OAR4600163	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111692 - Targeted Wind Sensing

FMGR: Talbot, Robert W

Fund Information	Fund Indirect Cost Information
Effective Date: 6/18/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZCCRT
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	439,858.00	459,978.51	118,572.52	(138,693.03)
Fringe Benefits	116,303.00	134,933.02	51,460.48	(70,090.50)
Travel	20,000.00	13,217.28	0.00	6,782.72
Equipment	17,309.00	17,308.14	0.00	0.86
Supplies	169,616.00	130,481.15	0.00	39,134.85
Tuition/Participant Support	919.00	919.00	0.00	0.00
Contractual	100,000.00	88,978.81	11,021.19	0.00
Total Direct Cost Expenditures	864,005.00	845,815.91	181,054.19	(162,865.10)
Indirect Costs	337,395.00	351,194.90	0.00	(13,799.90)
Total Indirect Cost Expenditures	337,395.00	351,194.90	0.00	(13,799.90)
Total Fund: 111692 Org: UZCCRT	1,201,400.00	1,197,010.81	181,054.19	(176,665.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZC007	7/21/2003	1	711200	Research Supplies	5,995.00	0.00	EMA Design Automation Inc
P	PZZZ777	10/28/2003	1	730001	Subcontracts 01	100,000.00	11,021.19	University Of Hawaii

Grant: 111692 - Targeted Wind Sensing

Active
Grant

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03OAR4600163CFDA #: 11.460

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
DOC
USNH
NO

Fund: 111693 - Targeted Wind Projects

FMGR: Talbot, Robert W

Fund Information

Effective Date: 6/18/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZCCRT

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	60,880.00	60,480.00	0.00	400.00
Supplies	101,683.00	14,650.65	0.00	87,032.35
Total Direct Cost Expenditures	162,563.00	75,130.65	0.00	87,432.35
Indirect Costs	26,437.00	3,809.17	0.00	22,627.83
Total Indirect Cost Expenditures	26,437.00	3,809.17	0.00	22,627.83
Total Fund: 111693 Org: UZCCRT	189,000.00	78,939.82	0.00	110,060.18

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZC171	2/14/2005	1	711200	Research Supplies	10,516.50	0.00	Testequity Inc
P	P5UZX020	2/3/2005	2	740005	Cap Equipment-Fabricated Equipment	60,880.00	0.00	Andor Technology

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111698 - 04 NEC Administration
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/2/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	186,124.00	163,104.93	0.00	23,019.07
Fringe Benefits	69,135.00	59,969.59	0.00	9,165.41
Travel	15,000.00	21,488.48	0.00	(6,488.48)
Equipment	15,000.00	7,872.25	0.00	7,127.75
Supplies	49,470.00	42,936.45	0.00	6,533.55
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	334,729.00	295,371.70	0.00	39,357.30
Indirect Costs	99,116.00	89,124.84	0.00	9,991.16
Total Indirect Cost Expenditures	99,116.00	89,124.84	0.00	9,991.16
Total Fund: 111698 Org: UZE0AB	433,845.00	384,496.54	0.00	49,348.46

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ787	10/23/2003	1	730007	Subcontracts 07	0.00	0.00	University of Maine - Orono

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111698 Org: UZE0DB	0.00	0.00	0.00	0.00

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111699 - 04 NEC Representatives

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 7/2/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	151,662.00	95,187.63	56,473.37	1.00
Total Direct Cost Expenditures	151,662.00	95,187.63	56,473.37	1.00
Indirect Costs	19,500.00	7,879.98	0.00	11,620.02
Total Indirect Cost Expenditures	19,500.00	7,879.98	0.00	11,620.02
Total Fund: 111699 Org: UZEOAB	171,162.00	103,067.61	56,473.37	11,621.02

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ786	11/7/2003	1	730013	Subcontracts 13	36,862.00	14,913.52	Mass Institute Of Technology
P	PZZZ787	10/23/2003	2	730007	Subcontracts 07	40,000.00	31,640.80	University of Maine - Orono
P	PZZZ788	9/5/2003	1	730001	Subcontracts 01	74,799.00	9,919.05	Woods Hole Oceanographic Inst

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111702 - 04 UNH Coop Resrch
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/2/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	134,390.00	111,179.50	0.00	23,210.50
Fringe Benefits	27,397.00	25,797.93	0.00	1,599.07
Supplies	3,705.00	0.00	0.00	3,705.00
Tuition/Participant Support	23,098.00	20,595.30	0.00	2,502.70
Total Direct Cost Expenditures	188,590.00	157,572.73	0.00	31,017.27
Indirect Costs	76,126.00	63,009.64	0.00	13,116.36
Total Indirect Cost Expenditures	76,126.00	63,009.64	0.00	13,116.36
Total Fund: 111702 Org: UZE0AB	264,716.00	220,582.37	0.00	44,133.63

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205	Budget Controls	DOC
CFDA #:	11.472	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Idc Waiver	NO

Fund: 111703 - 04 Subc Coop Resrch
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/2/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF
Expend End Date:		IDC Dist From Code:	UZE0AB
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	186,663.00	149,883.91	36,779.09	0.00
Contractual	49,703.00	28,173.04	18,358.32	3,171.64
Total Direct Cost Expenditures	236,366.00	178,056.95	55,137.41	3,171.64
Indirect Costs	61,456.00	46,294.82	0.00	15,161.18
Total Indirect Cost Expenditures	61,456.00	46,294.82	0.00	15,161.18
Total Fund: 111703 Org: UZE0AB	297,822.00	224,351.77	55,137.41	18,332.82

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZE079	12/3/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	6,161.73	Yankee Fishermans Co-Op
P	P4UZE081	12/3/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,950.00	2,500.00	Lee, Bill
P	P4UZE083	12/3/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	22,800.00	2,300.00	Lee, Bill
P	P4UZE099	12/18/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	Jordan Maritime Industries Ltd
P	P4UZE112	1/23/2004	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	817.36	Maine Dept Of Marine Resources
P	PZ04863	5/5/2004	1	730019	Subcontracts 19	24,703.00	78.84	Gulf of Maine Research Institute
P	PZ04864	5/5/2004	1	730020	Subcontracts 20	25,000.00	18,279.48	Gulf of Maine Research Institute

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111734 - Subc The Lobster Institute
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	132,997.00	10,257.41	122,739.59	0.00
Total Direct Cost Expenditures	132,997.00	10,257.41	122,739.59	0.00
Indirect Costs	6,500.00	2,666.93	0.00	3,833.07
Total Indirect Cost Expenditures	6,500.00	2,666.93	0.00	3,833.07
Total Fund: 111734 Org: UZEOAB	139,497.00	12,924.34	122,739.59	3,833.07

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ816	11/14/2003	1	730016	Subcontracts 16	132,997.00	122,739.59	University of Maine - Orono

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111735 - Subc MA Fishermane's Partnership
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/28/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	63,535.00	13,685.67	49,849.33	0.00
Total Direct Cost Expenditures	63,535.00	13,685.67	49,849.33	0.00
Indirect Costs	6,500.00	3,558.28	0.00	2,941.72
Total Indirect Cost Expenditures	6,500.00	3,558.28	0.00	2,941.72
Total Fund: 111735 Org: UZEOAB	70,035.00	17,243.95	49,849.33	2,941.72

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ812	10/29/2003	1	730010	Subcontracts 10	63,535.00	49,849.33	Mass Fishermans Partnership

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111736 - Subc Univ of ME Sea Cucumber
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/28/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	165,647.00	51,649.38	113,997.62	0.00
Total Direct Cost Expenditures	165,647.00	51,649.38	113,997.62	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111736 Org: UZEOAB	172,147.00	58,149.38	113,997.62	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ808	10/23/2003	1	730006	Subcontracts 06	165,647.00	113,997.62	University of Maine - Orono

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111739 - Subc NE Aquarium
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/28/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	103,875.00	6,155.00	97,720.00	0.00
Total Direct Cost Expenditures	103,875.00	6,155.00	97,720.00	0.00
Indirect Costs	6,500.00	1,600.30	0.00	4,899.70
Total Indirect Cost Expenditures	6,500.00	1,600.30	0.00	4,899.70
Total Fund: 111739 Org: UZE0AB	110,375.00	7,755.30	97,720.00	4,899.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ810	10/28/2003	1	730009	Subcontracts 09	103,875.00	97,720.00	New England Aquarium

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111740 - Subc GOM Lobster Foundation
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	164,300.00	156,300.00	8,000.00	0.00
Total Direct Cost Expenditures	164,300.00	156,300.00	8,000.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111740 Org: UZEOAB	170,800.00	162,800.00	8,000.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ817	10/27/2003	1	730008	Subcontracts 08	164,300.00	8,000.00	Gulf Of Maine Lobster Foundatn

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111741 - Subc Univ of ME Gear Resrch
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	95,751.00	93,127.40	2,623.60	0.00
Total Direct Cost Expenditures	95,751.00	93,127.40	2,623.60	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111741 Org: UZEOAB	102,251.00	99,627.40	2,623.60	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ807	11/14/2003	1	730015	Subcontracts 15	95,751.00	2,623.60	University of Maine - Orono

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111742 - Subc Univ of ME Field Trials
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	92,932.00	92,932.00	0.00	0.00
Total Direct Cost Expenditures	92,932.00	92,932.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111742 Org: UZEOAB	99,432.00	99,432.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ806	11/14/2003	1	730014	Subcontracts 14	92,932.00	0.00	University of Maine - Orono

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111743 - Subc Cape Cod Commercial Hook
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	123,612.00	52,747.80	70,864.20	0.00
Total Direct Cost Expenditures	123,612.00	52,747.80	70,864.20	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111743 Org: UZEOAB	130,112.00	59,247.80	70,864.20	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04827	5/14/2004	1	730021	Subcontracts 21	123,612.00	70,864.20	CCCHFA

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111744 - Subc Maine DMR Northern Shrimp
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/28/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	76,250.00	67,150.00	9,100.00	0.00
Total Direct Cost Expenditures	76,250.00	67,150.00	9,100.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111744 Org: UZEOAB	82,750.00	73,650.00	9,100.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ847	1/8/2004	1	730017	Subcontracts 17	76,250.00	9,100.00	F/V Jeanne C

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111745 - Subc GOM Resrch Inst Herring
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	198,180.00	198,179.50	0.00	0.50
Total Direct Cost Expenditures	198,180.00	198,179.50	0.00	0.50
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111745 Org: UZEOAB	204,680.00	204,679.50	0.00	0.50

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111746 - Subc GOM Resrch Inst Monitoring
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	250,721.00	212,193.45	38,527.55	0.00
Total Direct Cost Expenditures	250,721.00	212,193.45	38,527.55	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111746 Org: UZEOAB	257,221.00	218,693.45	38,527.55	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ811	11/5/2003	1	730011	Subcontracts 11	250,721.00	38,527.55	Gulf of Maine Research Institute

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111747 - Subc Bigelow Laboratory
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	274,132.00	169,049.77	105,082.23	0.00
Total Direct Cost Expenditures	274,132.00	169,049.77	105,082.23	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111747 Org: UZEOAB	280,632.00	175,549.77	105,082.23	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ815	11/7/2003	1	730012	Subcontracts 12	274,132.00	105,082.23	Bigelow Laboratory

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111809 - Subc Manomet Separation Panel

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	225,501.00	69,981.18	155,519.82	0.00
Total Direct Cost Expenditures	225,501.00	69,981.18	155,519.82	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111809 Org: UZEOAB	232,001.00	76,481.18	155,519.82	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04888	9/17/2004	1	730023	Subcontracts 23	225,501.00	155,519.82	Manomet, Inc.

Grant: 111698 - 2004 Northeast Consortium
Active Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111810 - Subc Manomet Rigid Mesh
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF
Expend End Date:		IDC Dist From Code:	UZEOAB
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	186,723.00	50,545.77	136,177.23	0.00
Total Direct Cost Expenditures	186,723.00	50,545.77	136,177.23	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111810 Org: UZEOAB	193,223.00	57,045.77	136,177.23	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04889	7/22/2004	1	730022	Subcontracts 22	186,723.00	136,177.23	Manomet, Inc.

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03OAR4600122 CFDA #: 11.460

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111706 - AIRMAP: Proj/Data Mgmt

FMGR: Talbot, Robert W

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/29/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZCCRT
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111706 Org: UZARCM	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	272,503.00	272,502.80	0.00	0.20
Fringe Benefits	89,590.00	89,645.40	0.00	(55.40)
Travel	28,000.00	27,999.71	0.00	0.29
Equipment	158,454.00	158,453.03	0.00	0.97
Supplies	73,856.00	73,861.47	0.00	(5.47)
Tuition/Participant Support	10,835.00	13,362.15	0.00	(2,527.15)
Contractual	310,000.00	307,596.71	2,260.52	142.77
Total Direct Cost Expenditures	943,238.00	943,421.27	2,260.52	(2,443.79)
Indirect Costs	236,411.00	236,444.31	0.00	(33.31)
Total Indirect Cost Expenditures	236,411.00	236,444.31	0.00	(33.31)
Total Fund: 111706 Org: UZCCRT	1,179,649.00	1,179,865.58	2,260.52	(2,477.10)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZC145	1/16/2004	1	713000	Printing & Copying-General	2,842.00	0.00	American Geophysical Union
P	P4UZC161	3/3/2004	1	717200	Other Professional Services-General	10,500.00	0.00	Meeker, Loren David
P	P5UZC176	3/30/2005	1	740000	Cap Equipment	81,620.00	0.00	Tekran Inc
P	PZZZ781	8/22/2003	1	730001	Subcontracts 01	0.00	0.00	Mount Washington Observatory
P	PZZZ781	8/22/2003	2	730002	Subcontracts 02	135,000.00	2,260.52	Mount Washington Observatory

Grant: 111706 - AIRMAP 2003

Active Grant

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03OAR4600122

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111707 - AIRMAP: Air Chemistry

FMGR: Talbot, Robert W

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/29/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCRT	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111707 Org: UZCC00	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	540,468.00	540,412.14	0.00	55.86
Fringe Benefits	145,692.00	145,694.70	0.00	(2.70)
Travel	23,479.00	22,905.95	0.00	573.05
Equipment	796,794.00	796,793.98	0.00	0.02
Supplies	268,765.00	268,524.30	0.00	240.70
Tuition/Participant Support	40,277.00	37,748.30	0.00	2,528.70
Total Direct Cost Expenditures	1,815,475.00	1,812,079.37	0.00	3,395.63
Indirect Costs	450,067.00	449,667.21	0.00	399.79
Total Indirect Cost Expenditures	450,067.00	449,667.21	0.00	399.79
Total Fund: 111707 Org: UZCCRT	2,265,542.00	2,261,746.58	0.00	3,795.42

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZC067	11/5/2003	1	740000	Cap Equipment	234,000.00	0.00	Aerodyne Research Inc
P	P4UZC089	12/1/2003	1	740000	Cap Equipment	100,000.00	0.00	Regents Univ of California - Irvine
P	P4UZC091	12/2/2003	1	740000	Cap Equipment	13,900.00	0.00	Li-cor Inc
P	P4UZC123	1/14/2004	1	740000	Cap Equipment	14,000.00	0.00	Apel - Riemer Environmental Inc
P	P4UZC162	2/11/2004	1	711200	Research Supplies	8,030.00	0.00	Dionex Corp
P	P4UZC169	2/24/2004	1	711200	Research Supplies	6,908.40	0.00	Millipore Corporation
P	P4UZC173	2/27/2004	1	740000	Cap Equipment	39,769.08	0.00	Shimadzu Scientific Instruments Inc
P	P4UZC176	3/2/2004	1	740000	Cap Equipment	8,995.00	0.00	The Trailer Place
P	P4UZC201	4/5/2004	1	740000	Cap Equipment	10,416.00	0.00	Thermo Electron Corp
P	P4UZC214	4/8/2004	1	740005	Cap Equipment-Fabricated Equipment	70,000.00	0.00	C W Sinks & Associates
P	P5UZC153	1/11/2005	1	711200	Research Supplies	0.00	0.00	Millipore Corporation

Grant: 111706 - AIRMAP 2003

Active Grant

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03OAR4600122

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111708 - AIRMAP: Modeling
FMGR: Talbot, Robert W

Fund Information

Effective Date: 7/29/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCCRT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	152,694.00	152,693.36	0.00	0.64
Fringe Benefits	39,775.00	39,774.90	0.00	0.10
Travel	1,656.00	1,655.76	0.00	0.24
Equipment	346,097.00	346,097.00	0.00	0.00
Supplies	16,618.00	16,617.95	0.00	0.05
Tuition/Participant Support	5,514.00	5,513.85	0.00	0.15
Total Direct Cost Expenditures	562,354.00	562,352.82	0.00	1.18
Indirect Costs	96,942.00	96,941.28	0.00	0.72
Total Indirect Cost Expenditures	96,942.00	96,941.28	0.00	0.72
Total Fund: 111708 Org: UZCCRT	659,296.00	659,294.10	0.00	1.90

Grant: 111706 - AIRMAP 2003

Active
Grant

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03OAR4600122

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111709 - AIRMAP: Outreach

FMGR: Talbot, Robert W

Fund Information

Effective Date: 7/29/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCCRT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,027.00	52,026.79	0.00	0.21
Fringe Benefits	6,418.00	6,487.32	0.00	(69.32)
Travel	3,000.00	312.25	0.00	2,687.75
Equipment	0.00	0.00	0.00	0.00
Supplies	11,976.00	14,592.26	0.00	(2,616.26)
Tuition/Participant Support	8,167.00	8,167.00	0.00	0.00
Total Direct Cost Expenditures	81,588.00	81,585.62	0.00	2.38
Indirect Costs	33,773.00	33,772.51	0.00	0.49
Total Indirect Cost Expenditures	33,773.00	33,772.51	0.00	0.49
Total Fund: 111709 Org: UZCCRT	115,361.00	115,358.13	0.00	2.87

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZC093	10/21/2004	2	717200	Other Professional Services-General	5,752.44	0.00	DSS Management Consultants Inc

Grant: 111706 - AIRMAP 2003

Active Grant

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03OAR4600122

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111710 - AIRMAP: Chief Scientist
FMGR: Talbot, Robert W

Fund Information

Effective Date: 7/29/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCCRT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,627.00	53,626.72	0.00	0.28
Fringe Benefits	21,552.00	21,551.09	0.00	0.91
Total Direct Cost Expenditures	75,179.00	75,177.81	0.00	1.19
Indirect Costs	34,582.00	34,581.76	0.00	0.24
Total Indirect Cost Expenditures	34,582.00	34,581.76	0.00	0.24
Total Fund: 111710 Org: UZCCRT	109,761.00	109,759.57	0.00	1.43

Grant: 111706 - AIRMAP 2003

Active Grant

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03OAR4600122

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111711 - AIRMAP: Flight Planning
FMGR: Mao, Huiting

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/29/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZCCHM
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,972.00	10,971.97	0.00	0.03
Fringe Benefits	2,816.00	2,815.51	0.00	0.49
Travel	1,056.00	1,055.13	0.00	0.87
Supplies	2,548.00	2,547.57	0.00	0.43
Total Direct Cost Expenditures	17,392.00	17,390.18	0.00	1.82
Indirect Costs	8,000.00	7,999.43	0.00	0.57
Total Indirect Cost Expenditures	8,000.00	7,999.43	0.00	0.57
Total Fund: 111711 Org: UZCCHM	25,392.00	25,389.61	0.00	2.39

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111711 Org: UZCCRT	0.00	0.00	0.00	0.00

07/18/2005 07:14:39 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 111781 - Balloon Winds

Active Grant

PI: Moore, Berrien

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NES4400001

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

CFDA #: 11.440

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 111781 - Balloon Winds

FMGR: Moore, Berrien

Fund Information

Fund Indirect Cost Information

Effective Date: 12/3/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCXB3

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	499,095.00	499,094.50	0.00	0.50
Fringe Benefits	181,698.00	181,697.20	0.00	0.80
Travel	37,192.00	38,201.73	0.00	(1,009.73)
Equipment	183,380.00	128,530.25	26,122.75	28,727.00
Supplies	60,655.00	59,485.01	0.00	1,169.99
Tuition/Participant Support	6,785.00	6,784.15	0.00	0.85
Contractual	2,359,263.00	2,305,425.19	53,836.95	0.86
Total Direct Cost Expenditures	3,328,068.00	3,219,218.03	79,959.70	28,890.27
Indirect Costs	359,127.00	360,670.24	0.00	(1,543.24)
Total Indirect Cost Expenditures	359,127.00	360,670.24	0.00	(1,543.24)
Total Fund: 111781 Org: UZCXB3	3,687,195.00	3,579,888.27	79,959.70	27,347.03

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX208	12/8/2003	1	740000	Cap Equipment	8,996.95	0.00	Fisher Scientific Llc
P	P4UZX382	3/4/2004	1	740005	Cap Equipment-Fabricated Equipment	6,115.50	0.00	National Instruments
P	P4UZX408	3/23/2004	1	740005	Cap Equipment-Fabricated Equipment	2,200.00	0.00	Stanford Research Systems Inc
P	P5UZX020	2/3/2005	1	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	Andor Technology
P	P5UZX034	6/24/2005	1	740005	Cap Equipment-Fabricated Equipment	2,128.75	2,128.75	Precision Sensors
P	P6UZX001	7/6/2005	1	740000	Cap Equipment	23,994.00	23,994.00	REP Enterprises
P	PZ04895	8/26/2004	1	730004	Subcontracts 04	58,379.00	29,836.95	Mount Washington Observatory
P	PZ04896	8/10/2004	1	730003	Subcontracts 03	24,000.00	24,000.00	University Of Hawaii
P	PZ05900	7/26/2004	1	730001	Subcontracts 01	1,983.14	0.00	Orbital Sciences Corporation
P	PZZZ858	1/29/2004	1	730002	Subcontracts 02	2,274,900.00	0.00	Michigan Aerospace Corporation

Grant: 111781 - Balloon Winds

Active
Grant

PI: Moore, Berrien

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NES4400001CFDA #: 11.440

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
DOC
USNH
NO

Fund: 111913 - Balloonwinds 2005

FMGR: Moore, Berrien

Fund Information

Effective Date: 1/26/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	241,892.00	86,798.47	3,301.15	151,792.38
Fringe Benefits	82,614.00	32,760.72	300.40	49,552.88
Travel	37,668.00	25,044.19	0.00	12,623.81
Equipment	0.00	0.00	0.00	0.00
Supplies	32,613.00	17,775.03	500.00	14,337.97
Tuition/Participant Support	8,978.00	0.00	0.00	8,978.00
Contractual	2,224,846.00	1,936,682.60	195,590.19	92,573.21
Total Direct Cost Expenditures	2,628,611.00	2,099,061.01	199,691.74	329,858.25
Indirect Costs	181,602.00	74,618.08	0.00	106,983.92
Total Indirect Cost Expenditures	181,602.00	74,618.08	0.00	106,983.92
Total Fund: 111913 Org: UZCXB3	2,810,213.00	2,173,679.09	199,691.74	436,842.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ858	1/29/2004	2	730002	Subcontracts 02	2,132,272.49	195,590.19	Michigan Aerospace Corporation
E	E6IZX41	7/14/2005	1	714000	Postage-General	100.00	100.00	UNH Mail Services
E	E6LZ003	7/8/2005	1	718000	Telecom-General	200.00	200.00	UNH Telecom
E	E6UZX07	7/13/2005	1	716000	Maintenance & Repairs-General	200.00	200.00	UNH Space Science

Grant: 111817 - AIRMAP 2004

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04OAR4600154	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111817 - Proj Data Mgmt
FMGR: Talbot, Robert W

Fund Information	Fund Indirect Cost Information
Effective Date: 7/1/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZCCRT
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	214,011.00	49,977.62	5,320.72	158,712.66
Fringe Benefits	57,154.00	17,385.54	484.19	39,284.27
Travel	30,651.00	2,918.10	0.00	27,732.90
Supplies	114,999.44	24,867.61	1,999.00	88,132.83
Tuition/Participant Support	17,180.00	0.00	0.00	17,180.00
Contractual	385,000.00	216,566.32	83,566.14	84,867.54
Total Direct Cost Expenditures	818,995.44	311,715.19	91,370.05	415,910.20
Indirect Costs	226,235.56	78,268.63	0.00	147,966.93
Total Indirect Cost Expenditures	226,235.56	78,268.63	0.00	147,966.93
Total Fund: 111817 Org: UZCCRT	1,045,231.00	389,983.82	91,370.05	563,877.13

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05919	10/1/2004	1	730001	Subcontracts 01	74,969.00	19,491.75	Physical Science Inc.
P	PZ05920	10/8/2004	1	730002	Subcontracts 02	135,000.00	64,074.39	Mount Washington Observatory
E	E6IZC04	7/15/2005	1	714010	Postage-Off Campus Mail Services	200.00	200.00	UNH Mail Services
E	E6LZ060	7/8/2005	1	718000	Telecom-General	1,799.00	1,799.00	UNH Telecom

Grant: 111817 - AIRMAP 2004

Active
Cooperative Agreement

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600154CFDA #: 11.460

FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 111818 - Air Chemistry
FMGR: Talbot, Robert W

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZCCRT
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	584,159.00	280,189.84	64,952.30	239,016.86
Fringe Benefits	165,217.00	90,827.62	12,369.96	62,019.42
Travel	15,000.00	10,916.17	0.00	4,083.83
Equipment	632,000.00	330,379.32	254,461.68	47,159.00
Supplies	400,000.00	246,641.57	2,631.84	150,726.59
Tuition/Participant Support	60,130.00	0.00	0.00	60,130.00
Total Direct Cost Expenditures	1,856,506.00	958,954.52	334,415.78	563,135.70
Indirect Costs	535,613.00	287,690.95	0.00	247,922.05
Total Indirect Cost Expenditures	535,613.00	287,690.95	0.00	247,922.05
Total Fund: 111818 Org: UZCCRT	2,392,119.00	1,246,645.47	334,415.78	811,057.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZC153	1/11/2005	2	711200	Research Supplies	6,789.20	0.00	Millipore Corporation
P	P5UZC168	2/8/2005	1	740000	Cap Equipment	410,000.00	205,000.00	Nu Instruments Ltd
P	P5UZC174	3/7/2005	1	740000	Cap Equipment	96,624.00	49,461.68	Georgia Tech Research Corp
P	P5UZC178	5/24/2005	1	711200	Research Supplies	9,184.66	2,481.84	Boc Edwards
E	E6UZC07	7/5/2005	1	711200	Research Supplies	50.00	50.00	UNH Chemistry Stockroom
E	E6UZC10	7/7/2005	1	717200	Other Professional Services-General	100.00	100.00	UNH Space Science

Grant: 111817 - AIRMAP 2004

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04OAR4600154	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111819 - Modeling
FMGR: Talbot, Robert W

Fund Information	Fund Indirect Cost Information
Effective Date: 7/1/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZCCRT
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	237,609.00	53,296.49	7,908.40	176,404.11
Fringe Benefits	57,569.00	15,937.32	719.67	40,912.01
Travel	5,000.00	3,835.43	0.00	1,164.57
Supplies	20,000.00	11,128.46	0.00	8,871.54
Tuition/Participant Support	17,180.00	0.00	0.00	17,180.00
Total Direct Cost Expenditures	337,358.00	84,197.70	8,628.07	244,532.23
Indirect Costs	147,282.00	38,730.91	0.00	108,551.09
Total Indirect Cost Expenditures	147,282.00	38,730.91	0.00	108,551.09
Total Fund: 111819 Org: UZCCRT	484,640.00	122,928.61	8,628.07	353,083.32

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111819 Org: UZEODB	0.00	0.00	0.00	0.00

Grant: 111817 - AIRMAP 2004

Active
Cooperative Agreement

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600154 CFDA #: 11.460

FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Approved For Admin NONE

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111820 - Outreach

FMGR: Talbot, Robert W

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UZCCRT

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111820 Org: UZCCCW	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,541.00	12,916.80	7,999.86	29,624.34
Fringe Benefits	7,583.00	650.30	728.00	6,204.70
Travel	3,000.00	2,161.85	0.00	838.15
Supplies	10,000.00	3,270.82	8,298.01	(1,568.83)
Tuition/Participant Support	8,590.00	0.00	0.00	8,590.00
Total Direct Cost Expenditures	79,714.00	18,999.77	17,025.87	43,688.36
Indirect Costs	32,717.00	8,739.90	0.00	23,977.10
Total Indirect Cost Expenditures	32,717.00	8,739.90	0.00	23,977.10
Total Fund: 111820 Org: UZCCRT	112,431.00	27,739.67	17,025.87	67,665.46

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZC093	10/21/2004	3	717200	Other Professional Services-General	5,605.06	5,605.06	DSS Management Consultants Inc
P	P5UZC103	12/21/2004	1	717200	Other Professional Services-General	2,500.00	1,700.00	Smith, David Z
E	E6HZC08	7/5/2005	1	711200	Research Supplies	24.95	24.95	UNH Computer Store
E	E6HZC09	7/6/2005	1	711200	Research Supplies	918.00	918.00	UNH Computer Store
E	E6LZ061	7/8/2005	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 111817 - AIRMAP 2004

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04OAR4600154	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111822 - Analytical Development
FMGR: Talbot, Robert W

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZCCRT
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,300.00	58,158.48	3,321.54	(4,180.02)
Fringe Benefits	16,390.00	4,911.57	302.26	11,176.17
Supplies	6,508.00	0.00	0.00	6,508.00
Total Direct Cost Expenditures	80,198.00	63,070.05	3,623.80	13,504.15
Indirect Costs	36,891.00	29,012.14	0.00	7,878.86
Total Indirect Cost Expenditures	36,891.00	29,012.14	0.00	7,878.86
Total Fund: 111822 Org: UZCCRT	117,089.00	92,082.19	3,623.80	21,383.01

Grant: 111817 - AIRMAP 2004

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04OAR4600154	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111823 - Chief Scientist
FMGR: Talbot, Robert W

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZCCRT
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,893.00	16,833.73	0.00	31,059.27
Fringe Benefits	19,397.00	6,774.34	0.00	12,622.66
Travel	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	68,290.00	23,608.07	0.00	44,681.93
Indirect Costs	31,413.00	10,859.69	0.00	20,553.31
Total Indirect Cost Expenditures	31,413.00	10,859.69	0.00	20,553.31
Total Fund: 111823 Org: UZCCRT	99,703.00	34,467.76	0.00	65,235.24

Grant: 111817 - AIRMAP 2004

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04OAR4600154	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15P058 - ICARTT
FMGR: Talbot, Robert W

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URES0N 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	33,834.00	0.00	0.00	33,834.00
Accounts Not Coded to AGRT110 Attribute	0.00	1,057.13	0.00	(1,057.13)
Total Direct Cost Expenditures	33,834.00	1,057.13	0.00	32,776.87
Indirect Costs	15,563.00	486.28	0.00	15,076.72
Total Indirect Cost Expenditures	15,563.00	486.28	0.00	15,076.72
Total Fund: 15P058 Org: UZCCRT	49,397.00	1,543.41	0.00	47,853.59

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 111824 - Economic Effects of Poor Air Qualit

Active
Contract

PI:	Wake, Cameron P	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	NO
Sponsor ID:	DG133R04SE0583	Budget Controls	DOC
FRAGRNT Start/End Date:	06/02/2004 - 07/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111824 - Air Quality in New England

FMGR: Wake, Cameron P

Fund Information	Fund Indirect Cost Information
Effective Date: 8/25/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZCCCW
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,731.00	4,181.26	0.00	1,549.74
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	11,358.00	9,814.56	1,542.94	0.50
Total Direct Cost Expenditures	17,089.00	13,995.82	1,542.94	1,550.24
Indirect Costs	7,861.00	6,438.10	0.00	1,422.90
Total Indirect Cost Expenditures	7,861.00	6,438.10	0.00	1,422.90
Total Fund: 111824 Org: UZCCCW	24,950.00	20,433.92	1,542.94	2,973.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZC093	10/21/2004	4	717200	Other Professional Services-General	5,118.50	1,542.94	DSS Management Consultants Inc

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 111827 - 04-05 State Wide Monitoring Pgrm

Active

Cooperative Agreement

PI:	Pennock, Jonathan Rhoads	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	NO
Sponsor ID:	NA04N0S4200078	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111909 - State Wide Monitoring Program

FMGR: Rubin, Fay A

Fund Information	Fund Indirect Cost Information
Effective Date: 8/1/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,600.00	11,737.56	0.00	(137.56)
Fringe Benefits	4,698.00	4,712.22	0.00	(14.22)
Supplies	2,786.00	1,505.00	0.00	1,281.00
Total Direct Cost Expenditures	19,084.00	17,954.78	0.00	1,129.22
Indirect Costs	5,916.00	5,565.97	0.00	350.03
Total Indirect Cost Expenditures	5,916.00	5,565.97	0.00	350.03
Total Fund: 111909 Org: UZCXFR	25,000.00	23,520.75	0.00	1,479.25

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 111835 - 2005 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NMF4720302 CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111835 - 2005 NEC Administration

FMGR: Bucklin, Ann C

Fund Information

Fund Indirect Cost Information

Effective Date: 9/13/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: UOTHOF

Expend End Date:

IDC Dist From Code: UNHDST

26.00 %

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	180,499.00	51,941.98	0.00	128,557.02
Fringe Benefits	67,706.00	16,831.66	0.00	50,874.34
Travel	18,500.00	18,157.40	0.00	342.60
Supplies	50,553.00	45,380.01	5,240.25	(67.26)
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	317,258.00	132,311.05	5,240.25	179,706.70
Indirect Costs	98,350.00	33,723.46	0.00	64,626.54
Total Indirect Cost Expenditures	98,350.00	33,723.46	0.00	64,626.54
Total Fund: 111835 Org: UZEOAB	415,608.00	166,034.51	5,240.25	244,333.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05915	10/8/2004	1	730005	Subcontracts 05	0.00	0.00	Gulf of Maine Research Institute
E	E6HZE09	7/15/2005	1	711200	Research Supplies	1,310.25	1,310.25	UNH Computer Store
E	E6LZ056	7/8/2005	1	718000	Telecom-General	3,930.00	3,930.00	UNH Telecom

Grant: 111835 - 2005 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NMF4720302

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111836 - 2005 NEC Consortium Program

FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/13/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	155,000.00	0.00	115,000.00	40,000.00
Total Direct Cost Expenditures	155,000.00	0.00	115,000.00	40,000.00
Indirect Costs	19,500.00	0.00	0.00	19,500.00
Total Indirect Cost Expenditures	19,500.00	0.00	0.00	19,500.00
Total Fund: 111836 Org: UZEOAB	174,500.00	0.00	115,000.00	59,500.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05914	10/8/2004	1	730004	Subcontracts 04	75,000.00	75,000.00	Woods Hole Oceanographic Inst
P	PZ05923	11/4/2004	1	730006	Subcontracts 06	40,000.00	40,000.00	University of Maine - Orono

Grant: 111835 - 2005 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NMF4720302

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111839 - 2005 NEC Reseach on-campus
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/13/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	139,227.00	4,357.56	9,903.51	124,965.93
Fringe Benefits	45,085.00	396.54	901.23	43,787.23
Travel	14,500.00	0.00	0.00	14,500.00
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	114,810.00	0.00	0.00	114,810.00
Tuition/Participant Support	0.00	564.00	0.00	(564.00)
Total Direct Cost Expenditures	318,622.00	5,318.10	10,804.74	302,499.16
Indirect Costs	139,297.00	2,186.89	0.00	137,110.11
Total Indirect Cost Expenditures	139,297.00	2,186.89	0.00	137,110.11
Total Fund: 111839 Org: UZEOAB	457,919.00	7,504.99	10,804.74	439,609.27

Grant: 111835 - 2005 Northeast Consortium

Active Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04NMF4720302	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111840 - 2005 NEC Reseach off-campus
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/13/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	194.96	0.00	(194.96)
Supplies	0.00	29,540.00	27,785.00	(57,325.00)
Contractual	2,011,174.00	219,409.07	1,394,872.93	396,892.00
Total Direct Cost Expenditures	2,011,174.00	249,144.03	1,422,657.93	339,372.04
Indirect Costs	149,500.00	35,408.41	0.00	114,091.59
Total Indirect Cost Expenditures	149,500.00	35,408.41	0.00	114,091.59
Total Fund: 111840 Org: UZEOAB	2,160,674.00	284,552.44	1,422,657.93	453,463.63

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZE293	4/6/2005	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	5,000.00	Northwest Atlantic Marine Alliance
P	P5UZE316	4/28/2005	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,945.00	22,785.00	Pinkham, Kelo S
P	PZ05001	7/8/2005	1	730021	Subcontracts 21	25,000.00	25,000.00	Bigelow Laboratory
P	PZ05002	5/26/2005	1	730018	Subcontracts 18	25,000.00	25,000.00	Mass Fishermans Partnership
P	PZ05018	7/1/2005	1	730019	Subcontracts 19	202,620.00	202,620.00	CCCHFA
P	PZ05947	11/18/2004	1	730007	Subcontracts 07	133,875.00	19,470.06	Gulf of Maine Research Institute
P	PZ05948	1/1/2005	1	730009	Subcontracts 09	127,634.00	111,432.20	University Of Southern Maine
P	PZ05949	1/7/2005	1	730013	Subcontracts 13	250,610.00	250,610.00	Maine Dept Of Marine Resources
P	PZ05950	1/7/2005	1	730015	Subcontracts 15	31,854.00	31,854.00	Maine Dept Of Marine Resources
P	PZ05951	1/7/2005	1	730014	Subcontracts 14	215,080.00	215,080.00	Maine Dept Of Marine Resources
P	PZ05952	1/7/2005	1	730010	Subcontracts 10	75,987.00	27,434.10	The Lobster Conservancy
P	PZ05953	12/20/2004	1	730008	Subcontracts 08	230,124.00	230,124.00	Commonwealth Of Mass
P	PZ05954	1/7/2005	1	730012	Subcontracts 12	132,164.00	118,009.45	Mass Fishermans Partnership
P	PZ05955	1/7/2005	1	730011	Subcontracts 11	78,050.00	58,330.14	Mass Fishermans Partnership
P	PZ05992	4/28/2005	1	730016	Subcontracts 16	25,000.00	25,000.00	Maine Dept Of Marine Resources
P	PZ05997	7/1/2005	1	730020	Subcontracts 20	37,422.00	37,422.00	Univ Of Rhode Island
P	PZ05999	5/26/2005	1	730017	Subcontracts 17	23,862.00	17,486.98	Gulf of Maine Research Institute

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 111844 - CICEET Program 04-06

Active

Cooperative Agreement

PI: Langan, Richard

Approved For Admin BOTH

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Approved For Preaward YES

Sponsor ID: NA04NOS4190109

CFDA #: 11.419

Budget Controls DOC

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Equipment Vesting USNH

Idc Waiver NO

Fund: 111867 - Disseminating a GIS

FMGR: Li, Changsheng

Fund Information

Fund Indirect Cost Information

Effective Date: 9/1/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

46.00 %

Expend End Date:

IDC Dist From Code: UNHDST

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,979.00	17,363.16	0.00	43,615.84
Fringe Benefits	21,862.00	6,945.24	0.00	14,916.76
Travel	11,436.00	50.00	0.00	11,386.00
Supplies	5,300.00	2,192.00	0.00	3,108.00
Contractual	127,228.00	39,677.32	87,551.68	(1.00)
Total Direct Cost Expenditures	226,805.00	66,227.72	87,551.68	73,025.60
Indirect Costs	57,305.00	23,713.23	0.00	33,591.77
Total Indirect Cost Expenditures	57,305.00	23,713.23	0.00	33,591.77
Total Fund: 111867 Org: UZCXCL	284,110.00	89,940.95	87,551.68	106,617.37

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05924	12/8/2004	1	730012	Subcontracts 12	127,229.00	87,551.68	Applied GeoSolutions LLC

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 111857 - Targeted Wind Sensing

Active Grant

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600157 CFDA #: 11.460

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 111857 - Targeted Wind Sensing

FMGR: Talbot, Robert W

Fund Information

Fund Indirect Cost Information

Effective Date: 9/29/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UNHDST

46.00 %

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	337,762.00	107,747.24	12,215.32	217,799.44
Fringe Benefits	77,051.00	24,638.75	1,111.60	51,300.65
Travel	25,000.00	0.00	0.00	25,000.00
Equipment	30,000.00	20,690.72	0.00	9,309.28
Supplies	279,660.00	12,423.95	50.00	267,186.05
Tuition/Participant Support	25,770.00	0.00	0.00	25,770.00
Contractual	100,000.00	0.00	100,000.00	0.00
Total Direct Cost Expenditures	875,243.00	165,500.66	113,376.92	596,365.42
Indirect Costs	342,457.00	66,612.57	0.00	275,844.43
Total Indirect Cost Expenditures	342,457.00	66,612.57	0.00	275,844.43
Total Fund: 111857 Org: UZCCRT	1,217,700.00	232,113.23	113,376.92	872,209.85

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZC173	2/21/2005	2	740000	Cap Equipment	9,118.80	0.00	Thermo Electron Corp
P	P5UZC180	6/7/2005	1	740000	Cap Equipment	4,212.00	0.00	Infrared Analysis Inc
P	P5UZC180	6/7/2005	2	711200	Research Supplies	2,340.00	0.00	Infrared Analysis Inc
P	PZ05988	5/26/2005	1	730001	Subcontracts 01	100,000.00	100,000.00	University Of Hawaii
E	E6LZ062	7/8/2005	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 111857 - Targeted Wind Sensing

Active Grant

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04OAR4600157

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 111858 - Targeted Wind Sensing Projects

FMGR: Talbot, Robert W

Fund Information

Effective Date: 9/29/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	150,000.00	0.00	0.00	150,000.00
Total Direct Cost Expenditures	150,000.00	0.00	0.00	150,000.00
Indirect Costs	39,000.00	0.00	0.00	39,000.00
Total Indirect Cost Expenditures	39,000.00	0.00	0.00	39,000.00
Total Fund: 111858 Org: UZCCRT	189,000.00	0.00	0.00	189,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 115046 - Antarctic GIS

Active

Cooperative Agreement

PI:	Prentice, Michael L		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	YES
Sponsor ID:	04ERAG0003	CFDA #: 15.808	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 115046 - Antarctic GIS

FMGR: Prentice, Michael L

Fund Information		Fund Indirect Cost Information	
Effective Date:	11/13/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZCCMP
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,053.00	24,053.00	0.00	0.00
Fringe Benefits	6,607.00	6,606.04	0.00	0.96
Travel	0.00	0.00	0.00	0.00
Supplies	4,342.00	4,341.87	0.00	0.13
Total Direct Cost Expenditures	35,002.00	35,000.91	0.00	1.09
Indirect Costs	16,101.00	16,100.41	0.00	0.59
Total Indirect Cost Expenditures	16,101.00	16,100.41	0.00	0.59
Total Fund: 115046 Org: UZCCMP	51,103.00	51,101.32	0.00	1.68

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 115049 - Hydrography Dataset for Saco River

Active Contract

PI:	Rubin, Fay A		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	NO
Sponsor ID:	04ERSA0308	CFDA #: 15.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/08/2004 - 09/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 115049 - Hydrography Dataset for Saco River

FMGR: Rubin, Fay A

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/12/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,086.00	3,164.92	0.00	(78.92)
Fringe Benefits	1,235.00	1,265.95	0.00	(30.95)
Supplies	40.00	0.00	0.00	40.00
Total Direct Cost Expenditures	4,361.00	4,430.87	0.00	(69.87)
Indirect Costs	1,352.00	1,373.61	0.00	(21.61)
Total Indirect Cost Expenditures	1,352.00	1,373.61	0.00	(21.61)
Total Fund: 115049 Org: UZCXFR	5,713.00	5,804.48	0.00	(91.48)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 13F016 - Wildlife Conservation Program

Active

Contract

PI: Snyder, Ellen J

Approved For Admin

NONE

Sponsor: NH Department of Fish & Game

Approved For Preaward

NO

Sponsor ID: 020-075-2150-097

CFDA #: 15.600

Budget Controls

NHTEN

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Equipment Vesting

SPONSOR

Idc Waiver

NO

Fund: 13F017 - Wildlife Conservation Program

FMGR: Snyder, Ellen J

Fund Information

Fund Indirect Cost Information

Effective Date: 12/4/2003

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 530100

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13F017 Org: UZCXFR	0.00	0.00	0.00	0.00

Grant: 13G067 - GRANIT 2005

Active
Cooperative Agreement

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13G067 - GRANIT 2005
FMGR: Rubin, Fay A

Fund Information	Fund Indirect Cost Information
Effective Date: 7/1/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: UZCXFR
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,003.00	37,002.26	0.00	0.74
Fringe Benefits	14,730.00	14,735.36	0.00	(5.36)
Travel	801.00	0.00	0.00	801.00
Supplies	901.00	1,120.49	40.00	(259.49)
Total Direct Cost Expenditures	53,435.00	52,858.11	40.00	536.89
Indirect Costs	16,565.00	16,385.99	0.00	179.01
Total Indirect Cost Expenditures	16,565.00	16,385.99	0.00	179.01
Total Fund: 13G067 Org: UZCXFR	70,000.00	69,244.10	40.00	715.90

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZX09	7/14/2005	1	714000	Postage-General	20.00	20.00	UNH Mail Services
E	E6LZ004	7/8/2005	1	718000	Telecom-General	20.00	20.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 13G068 - Flood Map Modernization

Active

Cooperative Agreement

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHZERO
FRAGRNT Start/End Date:	10/07/2004 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13G068 - Flood Map Modernization

FMGR: Rubin, Fay A

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/11/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,538.00	28,538.77	0.00	(0.77)
Fringe Benefits	11,415.00	11,442.17	0.00	(27.17)
Travel	2,000.00	200.00	0.00	1,800.00
Supplies	2,642.00	0.00	0.00	2,642.00
Total Direct Cost Expenditures	44,595.00	40,180.94	0.00	4,414.06
Indirect Costs	13,825.00	12,456.10	0.00	1,368.90
Total Indirect Cost Expenditures	13,825.00	12,456.10	0.00	1,368.90
Total Fund: 13G068 Org: UZCXFR	58,420.00	52,637.04	0.00	5,782.96

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 13H035 - Public Health Tracking

Active
Contract

PI: Wake, Cameron P

Sponsor: NH Department of Health & Human Services

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/23/2004 - 06/30/2005

CFDA #: 93.283

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 13H035 - Public Health Tracking

FMGR: Wake, Cameron P

Fund Information

Fund Indirect Cost Information

Effective Date: 8/3/2004

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCCCW

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,375.00	26,400.31	0.00	9,974.69
Fringe Benefits	3,056.00	964.88	0.00	2,091.12
Travel	3,240.00	56.30	0.00	3,183.70
Equipment	3,550.00	3,550.00	0.00	0.00
Supplies	34,458.00	18,678.07	17,897.50	(2,117.57)
Tuition/Participant Support	2,862.00	2,861.05	0.00	0.95
Total Direct Cost Expenditures	83,541.00	52,510.61	17,897.50	13,132.89
Indirect Costs	35,480.00	21,205.78	0.00	14,274.22
Total Indirect Cost Expenditures	35,480.00	21,205.78	0.00	14,274.22
Total Fund: 13H035 Org: UZCCCW	119,021.00	73,716.39	17,897.50	27,407.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZC181	6/15/2005	1	717200	Other Professional Services-General	2,000.00	2,000.00	Tierney, Nicole T
P	P5UZC182	6/17/2005	1	717200	Other Professional Services-General	15,847.50	15,847.50	New England Society of Allergy Inc
E	E6LZ063	7/8/2005	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 13H035 - Public Health Tracking

Active
Contract

PI:Wake, Cameron P

Sponsor:NH Department of Health & Human Services

Sponsor ID:NONECFDA #: 93.283

FRAGRNT Start/End Date:06/23/2004 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 15C394 - Public Health Tracking

FMGR: Wake, Cameron P

Fund Information

Effective Date:8/3/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:MTDC

IDC Rate Code:URESON46.00 %

IDC Dist From Code:14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,197.00	14,197.20	0.00	(0.20)
Fringe Benefits	5,679.00	5,684.04	0.00	(5.04)
Total Direct Cost Expenditures	19,876.00	19,881.24	0.00	(5.24)
Indirect Costs	9,143.00	9,145.80	0.00	(2.80)
Total Indirect Cost Expenditures	9,143.00	9,145.80	0.00	(2.80)
Total Fund: 15C394 Org: UZCCCW	29,019.00	29,027.04	0.00	(8.04)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 13V047 - Hydrographic Spatial Data

Active

Contract

PI: Rubin, Fay A

Approved For Admin NONE

Sponsor: NH Department of Environmental Services

Approved For Preaward NO

Sponsor ID: NONE

CFDA #: NONE

Budget Controls NHTEN

FRAGRNT Start/End Date: 05/05/2004 - 06/30/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 13V047 - Hydrographic Spatial Data

FMGR: Rubin, Fay A

Fund Information

Effective Date: 5/5/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UZCXFR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,775.00	33,775.02	0.00	(0.02)
Fringe Benefits	13,559.00	13,559.42	0.00	(0.42)
Supplies	3,432.00	3,411.29	40.00	(19.29)
Total Direct Cost Expenditures	50,766.00	50,745.73	40.00	(19.73)
Indirect Costs	15,736.00	15,731.10	0.00	4.90
Total Indirect Cost Expenditures	15,736.00	15,731.10	0.00	4.90
Total Fund: 13V047 Org: UZCXFR	66,502.00	66,476.83	40.00	(14.83)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZX52	7/14/2005	1	714000	Postage-General	20.00	20.00	UNH Mail Services
E	E6LZ005	7/8/2005	1	718000	Telecom-General	20.00	20.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 13V064 - Surficial Geology - Phase III

Active

Cooperative Agreement

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	03/23/2005 - 12/31/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13V064 - Surficial Geology - Phase III

FMGR: Rubin, Fay A

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/23/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530100		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,988.00	7,646.00	0.00	5,342.00
Fringe Benefits	2,888.00	2,188.18	0.00	699.82
Supplies	1,071.00	0.00	0.00	1,071.00
Total Direct Cost Expenditures	16,947.00	9,834.18	0.00	7,112.82
Indirect Costs	5,253.00	3,048.59	0.00	2,204.41
Total Indirect Cost Expenditures	5,253.00	3,048.59	0.00	2,204.41
Total Fund: 13V064 Org: UZCXFR	22,200.00	12,882.77	0.00	9,317.23

PI: Bartlett, David S

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NGT5-40088

CFDA #: 43.002

FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

YES

Fund: 143105 - NH Space Grant Consortium

FMGR: Bartlett, David S

Fund Information

Effective Date: 2/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	378,840.00	380,660.76	0.00	(1,820.76)
Fringe Benefits	65,081.00	65,809.14	0.00	(728.14)
Travel	42,367.00	42,573.30	0.00	(206.30)
Supplies	53,985.00	51,265.79	0.00	2,719.21
Tuition/Participant Support	57,885.00	57,884.75	0.00	0.25
Contractual	536,342.00	536,341.90	0.00	0.10
Total Direct Cost Expenditures	1,134,500.00	1,134,535.64	0.00	(35.64)
Total Fund: 143105 Org: UZEODB	1,134,500.00	1,134,535.64	0.00	(35.64)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ532	12/29/2001	1	730001	Subcontracts 01	51,143.81	0.00	New Hampshire Comm Tech Coll
P	ZZZ534	12/29/2001	1	730001	Subcontracts 01	336,506.90	0.00	Dartmouth College

Grant: 143105 - NH Space Grant Consortium

Active
Grant

PI:	Bartlett, David S	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 143133 - Aerospace Workforce Development
FMGR: Bartlett, David S

Fund Information	Fund Indirect Cost Information		
Effective Date:	3/1/2001	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143133 Org: UZCXFR	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,055.00	36,054.95	0.00	0.05
Fringe Benefits	9,429.00	9,428.77	0.00	0.23
Travel	2,133.00	2,132.80	0.00	0.20
Supplies	10,568.00	10,568.20	0.00	(0.20)
Contractual	88,220.00	52,460.00	0.00	35,760.00
Total Direct Cost Expenditures	146,405.00	110,644.72	0.00	35,760.28
Total Fund: 143133 Org: UZEODB	146,405.00	110,644.72	0.00	35,760.28

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ532	12/29/2001	2	730001	Subcontracts 01	30,000.00	0.00	New Hampshire Comm Tech Coll

Grant: 143105 - NH Space Grant Consortium

Active
Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Fund: 143141 - NH Space Grant Consortium

FMGR: Bartlett, David S

Fund Information
Effective Date: 4/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143141 Org: UZEOAB	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	225,180.00	225,159.10	0.00	20.90
Fringe Benefits	36,039.00	36,030.20	0.00	8.80
Travel	37,503.00	37,502.01	0.00	0.99
Supplies	47,075.00	47,075.93	0.00	(0.93)
Tuition/Participant Support	49,115.00	49,115.00	0.00	0.00
Contractual	444,475.00	374,324.55	47,150.45	23,000.00
Total Direct Cost Expenditures	839,387.00	769,206.79	47,150.45	23,029.76
Total Fund: 143141 Org: UZEODB	839,387.00	769,206.79	47,150.45	23,029.76

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZE046	10/23/2003	1	719000	Business Meals-Meetings-Non Travel	2,010.00	0.00	JP's Eatery
P	ZZZ532	12/29/2001	3	730001	Subcontracts 01	62,875.00	41,361.45	New Hampshire Comm Tech Coll
P	ZZZ534	12/29/2001	2	730001	Subcontracts 01	299,600.00	5,789.00	Dartmouth College

Grant: 143105 - NH Space Grant Consortium

Active Grant

PI: Bartlett, David S

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NGT5-40088

FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

YES

Fund: 143163 - Forest Watch
FMGR: Bartlett, David S

Fund Information

Effective Date: 3/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,538.00	5,537.35	0.00	0.65
Fringe Benefits	2,215.00	2,214.92	0.00	0.08
Travel	983.00	982.55	0.00	0.45
Supplies	5,183.00	5,182.08	0.00	0.92
Total Direct Cost Expenditures	13,919.00	13,916.90	0.00	2.10
Total Fund: 143163 Org: UZEODB	13,919.00	13,916.90	0.00	2.10

Grant: 143105 - NH Space Grant Consortium

Active Grant

PI: Bartlett, David S

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NGT5-40088

FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

YES

Fund: 143164 - Cooperative Extension
FMGR: Bartlett, David S

Fund Information

Effective Date: 3/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,845.00	9,844.76	0.00	0.24
Fringe Benefits	2,449.00	2,448.01	0.00	0.99
Travel	0.00	1,057.87	0.00	(1,057.87)
Supplies	2,674.00	1,617.15	0.00	1,056.85
Total Direct Cost Expenditures	14,968.00	14,967.79	0.00	0.21
Total Fund: 143164 Org: UZEODB	14,968.00	14,967.79	0.00	0.21

Grant: 143105 - NH Space Grant Consortium

Active Grant

PI: Bartlett, David S

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NGT5-40088

FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

YES

Fund: 143165 - Science Teacher Education
FMGR: Bartlett, David S

Fund Information

Effective Date: 3/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,111.00	1,110.99	0.00	0.01
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	5,311.00	5,310.05	0.00	0.95
Tuition/Participant Support	19,600.00	19,600.00	0.00	0.00
Total Direct Cost Expenditures	26,022.00	26,021.04	0.00	0.96
Total Fund: 143165 Org: UZEODB	26,022.00	26,021.04	0.00	0.96

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143109 - CHANGE IN TEMPERATE EAST ASIA

Active Grant

PI:	Xiao, Xiangming	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-11160	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143109 - CHANGE IN TEMPERATE EAST ASIA

FMGR: Xiao, Xiangming

Fund Information	Fund Indirect Cost Information
Effective Date: 1/27/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZCXXX
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	89,054.00	89,051.99	0.00	2.01
Fringe Benefits	28,255.00	28,265.38	0.00	(10.38)
Travel	25,860.00	26,050.00	0.00	(190.00)
Supplies	14,547.00	14,313.03	13.00	220.97
Total Direct Cost Expenditures	157,716.00	157,680.40	13.00	22.60
Indirect Costs	71,884.00	71,866.68	0.00	17.32
Total Indirect Cost Expenditures	71,884.00	71,866.68	0.00	17.32
Total Fund: 143109 Org: UZCXXX	229,600.00	229,547.08	13.00	39.92

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZX44	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services
E	E6LZ006	7/8/2005	1	718000	Telecom-General	3.00	3.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143110 - VALIDATING SCALING/PARAMETER

Active

Cooperative Agreement

PI: Ducey, Mark J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NCC5-587

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 43.002

Fund: 143110 - VALIDATING SCALING/PARAMETER

FMGR: Ducey, Mark J

Fund Information

Effective Date: 4/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBNRMD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	142,183.00	145,294.34	6,900.81	(10,012.15)
Fringe Benefits	47,179.00	37,870.46	2,387.84	6,920.70
Travel	52,750.00	41,832.50	0.00	10,917.50
Supplies	32,144.00	16,557.71	5.00	15,581.29
Contractual	365,488.00	369,161.60	24,638.40	(28,312.00)
Total Direct Cost Expenditures	639,744.00	610,716.61	33,932.05	(4,904.66)
Indirect Costs	158,137.00	146,575.50	0.00	11,561.50
Total Indirect Cost Expenditures	158,137.00	146,575.50	0.00	11,561.50
Total Fund: 143110 Org: UZCXWS	797,881.00	757,292.11	33,932.05	6,656.84

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ641	5/29/2002	1	730002	Subcontracts 02	173,171.00	15,921.00	Applied GeoSolutions LLC
P	PZZZ770	6/5/2003	1	730003	Subcontracts 03	22,740.00	2,536.10	APLBA
P	ZZZ293	12/29/2001	1	730001	Subcontracts 01	164,440.00	6,181.30	Univ Of Florida
E	E6LB029	7/8/2005	1	718000	Telecom-General	5.00	5.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143111 - FOREST CARBON FLUX MEASUREMENT

Active Grant

PI: Ollinger, Scott V

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-11310

CFDA #: 43.002

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143111 - FOREST CARBON FLUX MEASUREMENT

FMGR: Ollinger, Scott V

Fund Information

Fund Indirect Cost Information

Effective Date: 4/9/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZCXSO

46.00 %

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	357,368.00	351,128.08	7,509.88	(1,269.96)
Fringe Benefits	120,056.00	119,409.34	683.40	(36.74)
Travel	38,545.00	34,364.24	0.00	4,180.76
Equipment	8,000.00	8,000.00	0.00	0.00
Supplies	20,777.00	20,835.54	128.00	(186.54)
Contractual	16,000.00	13,990.24	2,009.76	0.00
Total Direct Cost Expenditures	560,746.00	547,727.44	10,331.04	2,687.52
Indirect Costs	250,908.00	246,051.29	0.00	4,856.71
Total Indirect Cost Expenditures	250,908.00	246,051.29	0.00	4,856.71
Total Fund: 143111 Org: UZCXSO	811,654.00	793,778.73	10,331.04	7,544.23

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ697	11/1/2002	1	730001	Subcontracts 01	16,000.00	2,009.76	Univ Of Michigan
E	E6IZX04	7/14/2005	1	714000	Postage-General	50.00	50.00	UNH Mail Services
E	E6LZ007	7/8/2005	1	718000	Telecom-General	78.00	78.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143113 - LBA Ecosystem Respiration and Scien

Active

Cooperative Agreement

PI:Crill, Patrick M

Sponsor:Natl Aeronautics & Space Admin (NASA)

Sponsor ID:NCC5-608CFDA #: 43.002

FRAGRNT Start/End Date:01/01/2002 - 12/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

YES

STDBUD

USNH

NO

Fund: 143113 - LBA Ecosystem Respiration & Science

FMGR: Crill, Patrick M

Fund Information

Fund Indirect Cost Information

Effective Date:1/17/2002

Term Date:

Expend End Date:

Rev Account:530000

IDC Basis Code:MTDC

IDC Rate Code:URESON

IDC Dist From Code:UZCXPC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	440,509.00	434,219.10	0.00	6,289.90
Fringe Benefits	122,276.00	118,631.33	0.00	3,644.67
Travel	80,238.00	76,602.04	0.00	3,635.96
Equipment	15,828.00	15,827.16	0.00	0.84
Supplies	107,950.00	110,423.84	60.00	(2,533.84)
Tuition/Participant Support	17,243.00	17,242.85	0.00	0.15
Total Direct Cost Expenditures	784,044.00	772,946.32	60.00	11,037.68
Indirect Costs	341,330.00	336,528.03	0.00	4,801.97
Total Indirect Cost Expenditures	341,330.00	336,528.03	0.00	4,801.97
Total Fund: 143113 Org: UZCXPC	1,125,374.00	1,109,474.35	60.00	15,839.65

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZX530	5/1/2003	1	711200	Research Supplies	197.25	0.00	Unisearch Associates Inc
P	P5UZX008	9/28/2004	1	711200	Research Supplies	2,308.44	0.00	AN Pessoa Comercio LTDA
E	E6IZX03	7/14/2005	1	714000	Postage-General	40.00	40.00	UNH Mail Services
E	E6LZ008	7/8/2005	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 143113 - LBA Ecosystem Respiration and Scien

Active
Cooperative Agreement

PI:Crill, Patrick M

Sponsor:Natl Aeronautics & Space Admin (NASA)

Sponsor ID:NCC5-608CFDA #: 43.002

FRAGRNT Start/End Date:01/01/2002 - 12/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

YES

STDBUD

USNH

NO

Fund: 143114 - LBA Ecosystem Respiration & Science

FMGR: Crill, Patrick M

Fund Information

Effective Date:1/17/2002

Term Date:

Expend End Date:

Rev Account:530000

Fund Indirect Cost Information

IDC Basis Code:MTDC

IDC Rate Code:UOTHON31.00 %

IDC Dist From Code:UZCXPC

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	338,966.00	338,955.80	0.00	10.20
Fringe Benefits	125,139.00	125,138.04	0.00	0.96
Travel	58,681.00	56,690.47	0.00	1,990.53
Equipment	3,093.00	3,092.60	0.00	0.40
Supplies	49,321.00	51,318.44	0.00	(1,997.44)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	575,200.00	575,195.35	0.00	4.65
Indirect Costs	177,407.00	177,351.62	0.00	55.38
Total Indirect Cost Expenditures	177,407.00	177,351.62	0.00	55.38
Total Fund: 143114 Org: UZCXPC	752,607.00	752,546.97	0.00	60.03

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NCC-1-02023	Budget Controls	A110
FRAGRNT Start/End Date:	04/05/2002 - 01/04/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143118 - TRACE-P DATA
FMGR: Talbot, Robert W

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/10/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UZCXRT
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,640.00	20,640.00	0.00	0.00
Fringe Benefits	1,703.00	1,702.80	0.00	0.20
Travel	987.00	0.00	0.00	987.00
Supplies	1,500.00	1,194.00	0.00	306.00
Total Direct Cost Expenditures	24,830.00	23,536.80	0.00	1,293.20
Indirect Costs	7,697.00	7,296.39	0.00	400.61
Total Indirect Cost Expenditures	7,697.00	7,296.39	0.00	400.61
Total Fund: 143118 Org: UZCXRT	32,527.00	30,833.19	0.00	1,693.81

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143123 - Research and Discover

Active Grant

PI: Moore, Berrien

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-12252

CFDA #: 43.002

FRAGRNT Start/End Date: 06/10/2002 - 11/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143123 - Research and Discover

FMGR: Moore, Berrien

Fund Information

Fund Indirect Cost Information

Effective Date: 6/6/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: UOTHON

Expend End Date:

IDC Dist From Code: UZCXB3

31.00 %

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,585.00	58,156.95	3,301.17	126.88
Fringe Benefits	4,105.00	3,810.99	300.41	(6.40)
Travel	26,000.00	29,601.68	2,227.00	(5,828.68)
Supplies	17,764.00	2,477.84	0.00	15,286.16
Tuition/Participant Support	8,590.00	8,638.00	0.00	(48.00)
Total Direct Cost Expenditures	118,044.00	102,685.46	5,828.58	9,529.96
Indirect Costs	33,931.00	29,154.79	0.00	4,776.21
Total Indirect Cost Expenditures	33,931.00	29,154.79	0.00	4,776.21
Total Fund: 143123 Org: UZCXB3	151,975.00	131,840.25	5,828.58	14,306.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6UZX08	7/14/2005	1	710000	In-State Travel	2,227.00	2,227.00	UNH Housing

Grant: 143123 - Research and Discover

Active
Grant

PI: Moore, Berrien

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-12252

CFDA #: 43.002

FRAGRNT Start/End Date: 06/10/2002 - 11/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 15C260 - Research and Discover

FMGR: Moore, Berrien

Fund Information

Effective Date: 6/6/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	112,061.00	102,807.13	3,301.17	5,952.70
Fringe Benefits	17,549.00	14,460.26	300.41	2,788.33
Travel	24,250.00	28,767.67	2,227.00	(6,744.67)
Supplies	9,269.00	1,511.96	75.00	7,682.04
Tuition/Participant Support	8,590.00	7,638.00	0.00	952.00
Total Direct Cost Expenditures	171,719.00	155,185.02	5,903.58	10,630.40
Indirect Costs	50,570.00	45,739.57	0.00	4,830.43
Total Indirect Cost Expenditures	50,570.00	45,739.57	0.00	4,830.43
Total Fund: 15C260 Org: UZCXB3	222,289.00	200,924.59	5,903.58	15,460.83

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZX61	7/14/2005	1	714000	Postage-General	50.00	50.00	UNH Mail Services
E	E6LZ092	7/13/2005	1	718000	Telecom-General	25.00	25.00	UNH Telecom
E	E6UZX08	7/14/2005	2	710000	In-State Travel	2,227.00	2,227.00	UNH Housing

PI: Vorosmarty, Charles J

Approved For Admin

NONE

Sponsor: Natl Aeronautics & Space Admin (NASA)

Approved For Preaward

YES

Sponsor ID: NAG5-12451

CFDA #: 43.002

Budget Controls

A110

FRAGRNT Start/End Date: 08/15/2002 - 08/14/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 143124 - SEAWIFS CSRC Focus on Plumes

FMGR: Vorosmarty, Charles J

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXCV	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143124 Org: UZCXB3	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	126,482.00	127,910.12	0.00	(1,428.12)
Fringe Benefits	47,636.00	48,267.85	0.00	(631.85)
Travel	5,277.00	3,276.44	0.00	2,000.56
Supplies	9,438.00	11,424.21	55.00	(2,041.21)
Total Direct Cost Expenditures	188,833.00	190,878.62	55.00	(2,100.62)
Indirect Costs	86,399.00	87,340.95	0.00	(941.95)
Total Indirect Cost Expenditures	86,399.00	87,340.95	0.00	(941.95)
Total Fund: 143124 Org: UZCXCV	275,232.00	278,219.57	55.00	(3,042.57)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZX67	7/14/2005	1	714000	Postage-General	5.00	5.00	UNH Mail Services
E	E6LZ009	7/8/2005	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 143128 - Ice Sheet Accumulation

Active Grant

PI: Fahnestock, Mark A

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-12365

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143128 - Ice Sheet Accumulation

FMGR: Fahnestock, Mark A

Fund Information

Effective Date: 7/30/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCXMF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143128 Org: UZCXCV	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	42,033.00	27,330.95	0.00	14,702.05
Fringe Benefits	16,641.00	10,937.85	0.00	5,703.15
Travel	6,600.00	225.16	0.00	6,374.84
Supplies	3,725.00	1,579.17	50.00	2,095.83
Total Direct Cost Expenditures	68,999.00	40,073.13	50.00	28,875.87
Indirect Costs	31,521.00	18,248.34	0.00	13,272.66
Total Indirect Cost Expenditures	31,521.00	18,248.34	0.00	13,272.66
Total Fund: 143128 Org: UZCXMF	100,520.00	58,321.47	50.00	42,148.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZX58	7/14/2005	1	714000	Postage-General	25.00	25.00	UNH Mail Services
E	E6LZ010	7/8/2005	1	718000	Telecom-General	25.00	25.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143130 - Greenland Melt

Active Grant

PI: Fahnestock, Mark A

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-12408

FRAGRNT Start/End Date: 07/01/2002 - 12/31/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143130 - Greenland Melt

FMGR: Fahnestock, Mark A

Fund Information

Fund Indirect Cost Information

Effective Date: 7/30/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCXMF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	93,800.00	90,139.35	2,502.04	1,158.61
Fringe Benefits	23,577.00	20,749.16	227.68	2,600.16
Travel	10,140.00	10,139.49	0.00	0.51
Equipment	5,489.00	5,489.00	0.00	0.00
Supplies	20,124.00	19,466.50	50.00	607.50
Tuition/Participant Support	2,528.00	2,527.75	0.00	0.25
Total Direct Cost Expenditures	155,658.00	148,511.25	2,779.72	4,367.03
Indirect Costs	67,697.00	64,408.52	0.00	3,288.48
Total Indirect Cost Expenditures	67,697.00	64,408.52	0.00	3,288.48
Total Fund: 143130 Org: UZCXMF	223,355.00	212,919.77	2,779.72	7,655.51

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX041	8/1/2003	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	4,544.92	0.00	Voigt, Donald E
E	E6IZX57	7/14/2005	1	714000	Postage-General	25.00	25.00	UNH Mail Services
E	E6LZ011	7/8/2005	1	718000	Telecom-General	25.00	25.00	UNH Telecom

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Lynch, Kristina A
Natl Aeronautics & Space Admin (NASA)
NAG5-5381
07/22/2002 - 07/21/2005

CFDA #: 43.002

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Fund: 143131 - SERSIO
FMGR: Lynch, Kristina A

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/6/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPKL	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143131 Org: UZEODB	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143136 - Global CH4 Balance

Active Grant

PI: Li, Changsheng

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-12838

CFDA #: 43.002

FRAGRNT Start/End Date: 02/15/2003 - 02/14/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143136 - Global CH4 Balance

FMGR: Li, Changsheng

Fund Information

Fund Indirect Cost Information

Effective Date: 2/24/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZCXCL

46.00 %

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	193,376.00	146,042.61	2,381.70	44,951.69
Fringe Benefits	71,869.00	53,943.59	216.74	17,708.67
Travel	16,946.00	16,052.94	0.00	893.06
Supplies	14,024.00	12,237.05	50.00	1,736.95
Contractual	81,436.00	59,703.25	21,732.75	0.00
Total Direct Cost Expenditures	377,651.00	287,979.44	24,381.19	65,290.37
Indirect Costs	147,185.00	115,932.41	0.00	31,252.59
Total Indirect Cost Expenditures	147,185.00	115,932.41	0.00	31,252.59
Total Fund: 143136 Org: UZCXCL	524,836.00	403,911.85	24,381.19	96,542.96

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ837A	5/7/2004	1	730001	Subcontracts 01	56,950.00	21,732.75	Applied GeoSolutions LLC
E	E6IZX75	7/14/2005	1	714000	Postage-General	25.00	25.00	UNH Mail Services
E	E6LZ012	7/8/2005	1	718000	Telecom-General	25.00	25.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143137 - Fast Fluxes

Active Grant

PI: Braswell, Bobby H

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-12876

CFDA #: 43.002

FRAGRNT Start/End Date: 02/01/2003 - 01/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143137 - Fast Fluxes

FMGR: Braswell, Bobby H

Fund Information

Fund Indirect Cost Information

Effective Date: 2/24/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZCXBB

46.00 %

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	167,489.00	114,024.75	3,301.17	50,163.08
Fringe Benefits	42,398.00	28,819.87	300.41	13,277.72
Travel	12,900.00	5,935.93	0.00	6,964.07
Supplies	7,701.00	6,824.52	50.00	826.48
Tuition/Participant Support	23,890.00	14,541.10	0.00	9,348.90
Contractual	90,068.00	41,498.84	48,569.16	0.00
Total Direct Cost Expenditures	344,446.00	211,645.01	52,220.74	80,580.25
Indirect Costs	117,144.00	82,697.65	0.00	34,446.35
Total Indirect Cost Expenditures	117,144.00	82,697.65	0.00	34,446.35
Total Fund: 143137 Org: UZCXBB	461,590.00	294,342.66	52,220.74	115,026.60

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ756	6/12/2003	1	730001	Subcontracts 01	90,068.00	48,569.16	Colorado State Univ
E	E6IZX71	7/14/2005	1	714000	Postage-General	25.00	25.00	UNH Mail Services
E	E6LZ013	7/8/2005	1	718000	Telecom-General	25.00	25.00	UNH Telecom

Grant: 143148 - NASA Fellowship Amy Frappier

Active Grant

PI: Sahagian, Dork L

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NGT5-30501

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 143148 - NASA Fellowship Amy Frappier

FMGR: Sahagian, Dork L

Fund Information

Effective Date: 8/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,366.00	34,827.42	1,730.78	(192.20)
Fringe Benefits	756.00	620.28	157.50	(21.78)
Travel	1,642.00	2,563.15	0.00	(921.15)
Supplies	3,193.00	1,391.42	0.00	1,801.58
Tuition/Participant Support	6,043.00	6,042.50	0.00	0.50
Total Direct Cost Expenditures	48,000.00	45,444.77	1,888.28	666.95
Total Fund: 143148 Org: UZCCDS	48,000.00	45,444.77	1,888.28	666.95

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143149 - NASA Fellowship Jeanne Anderson

Active Grant

PI:	Martin, Mary E	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NGT5-30481	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143149 - NASA Fellowship Jeanne Anderson

FMGR: Martin, Mary E

Fund Information		Fund Indirect Cost Information
Effective Date:	8/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,001.00	34,269.36	1,730.78	0.86
Fringe Benefits	756.00	620.28	157.50	(21.78)
Travel	5,243.00	2,650.40	0.00	2,592.60
Supplies	785.00	161.32	0.00	623.68
Tuition/Participant Support	5,215.00	4,470.00	0.00	745.00
Total Direct Cost Expenditures	48,000.00	42,171.36	1,888.28	3,940.36
Total Fund: 143149 Org: UZCXMM	48,000.00	42,171.36	1,888.28	3,940.36

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143150 - NASA Fellowship Qingyuan Zhang

Active Grant

PI: Xiao, Xiangming

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NGT5-30477

CFDA #: 43.000

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 143150 - NASA Fellowship Qingyuan Zhang

FMGR: Xiao, Xiangming

Fund Information

Fund Indirect Cost Information

Effective Date: 8/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,000.00	34,268.96	1,730.54	0.50
Fringe Benefits	756.00	620.26	157.48	(21.74)
Travel	1,263.00	762.08	0.00	500.92
Supplies	1,649.00	1,552.43	0.00	96.57
Tuition/Participant Support	8,332.00	7,458.75	0.00	873.25
Total Direct Cost Expenditures	48,000.00	44,662.48	1,888.02	1,449.50
Total Fund: 143150 Org: UZCXXX	48,000.00	44,662.48	1,888.02	1,449.50

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143155 - Prototype Hydrological Data System

Active Grant

PI: Vorosmarty, Charles J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04GA72G

CFDA #: 43.000

FRAGRNT Start/End Date: 11/15/2003 - 11/14/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 143155 - Prototype Hydrological Data System

FMGR: Vorosmarty, Charles J

Fund Information

Fund Indirect Cost Information

Effective Date: 11/25/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZCXCV

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	85,994.00	85,667.86	0.00	326.14
Fringe Benefits	34,178.00	33,161.18	0.00	1,016.82
Travel	6,626.00	1,248.22	0.00	5,377.78
Supplies	10,188.00	5,933.73	45.00	4,209.27
Total Direct Cost Expenditures	136,986.00	126,010.99	45.00	10,930.01
Indirect Costs	63,014.00	57,965.01	0.00	5,048.99
Total Indirect Cost Expenditures	63,014.00	57,965.01	0.00	5,048.99
Total Fund: 143155 Org: UZCXCV	200,000.00	183,976.00	45.00	15,979.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZX51	7/14/2005	1	714000	Postage-General	20.00	20.00	UNH Mail Services
E	E6LZ014	7/8/2005	1	718000	Telecom-General	25.00	25.00	UNH Telecom

PI: Vorosmarty, Charles J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04GA97G

FRAGRNT Start/End Date: 12/01/2003 - 11/30/2005

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 143156 - LBA Hydrometeorology
FMGR: Vorosmarty, Charles J

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZCXCV
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,582.00	27,581.70	0.00	0.30
Fringe Benefits	719.00	716.76	0.00	2.24
Travel	615.00	1,737.29	0.00	(1,122.29)
Supplies	2,727.00	1,601.95	0.00	1,125.05
Tuition/Participant Support	500.00	500.00	0.00	0.00
Total Direct Cost Expenditures	32,143.00	32,137.70	0.00	5.30
Indirect Costs	14,554.00	14,553.31	0.00	0.69
Total Indirect Cost Expenditures	14,554.00	14,553.31	0.00	0.69
Total Fund: 143156 Org: UZCXCV	46,697.00	46,691.01	0.00	5.99

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143160 - FGCMS Instrument

Active Grant

PI:	Sive, Barkley C	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	NO
Sponsor ID:	NNG04GB85G	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143160 - FGCMS Instrument

FMGR: Sive, Barkley C

Fund Information	Fund Indirect Cost Information
Effective Date: 1/1/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZCCBS
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,640.00	8,639.96	0.00	0.04
Fringe Benefits	588.00	587.98	0.00	0.02
Travel	10,351.00	6,351.66	0.00	3,999.34
Supplies	1,134.00	209.69	50.00	874.31
Total Direct Cost Expenditures	20,713.00	15,789.29	50.00	4,873.71
Indirect Costs	9,528.00	7,263.10	0.00	2,264.90
Total Indirect Cost Expenditures	9,528.00	7,263.10	0.00	2,264.90
Total Fund: 143160 Org: UZCCBS	30,241.00	23,052.39	50.00	7,138.61

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LZ064	7/8/2005	1	718000	Telecom-General	50.00	50.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143161 - Fast Airborne Measurement

Active Grant

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG04GC32G	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/15/2004 - 01/14/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143161 - Fast Airborne Measurement

FMGR: Talbot, Robert W

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/3/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZCCRT
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	138,670.00	86,699.83	5,507.58	46,462.59
Fringe Benefits	45,457.00	29,853.38	501.21	15,102.41
Travel	0.00	1,454.49	0.00	(1,454.49)
Equipment	25,000.00	0.00	0.00	25,000.00
Supplies	87,845.00	23,209.32	418.00	64,217.68
Total Direct Cost Expenditures	296,972.00	141,217.02	6,426.79	149,328.19
Indirect Costs	125,107.00	64,959.70	0.00	60,147.30
Total Indirect Cost Expenditures	125,107.00	64,959.70	0.00	60,147.30
Total Fund: 143161 Org: UZCCRT	422,079.00	206,176.72	6,426.79	209,475.49

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZC06	7/15/2005	1	714010	Postage-Off Campus Mail Services	50.00	50.00	UNH Mail Services
E	E6LZ065	7/8/2005	1	718000	Telecom-General	118.00	118.00	UNH Telecom
E	E6UZC11	7/8/2005	1	717200	Other Professional Services-General	250.00	250.00	UNH Space Science

Grant: 143166 - Recent Hydrologic Change

Not Fully Executed
Grant

PI:	Vorosmarty, Charles J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG04GM19G	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/31/2004 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143166 - Recent Hydrologic Change
FMGR: Vorosmarty, Charles J

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/9/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZCXCV
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	83,423.00	82,997.87	0.00	425.13
Fringe Benefits	32,881.00	33,440.45	0.00	(559.45)
Travel	5,500.00	2,906.65	0.00	2,593.35
Supplies	1,970.00	1,570.47	1,623.00	(1,223.47)
Total Direct Cost Expenditures	123,774.00	120,915.44	1,623.00	1,235.56
Indirect Costs	56,936.00	55,621.09	0.00	1,314.91
Total Indirect Cost Expenditures	56,936.00	55,621.09	0.00	1,314.91
Total Fund: 143166 Org: UZCXCV	180,710.00	176,536.53	1,623.00	2,550.47

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZX027	5/10/2005	1	717000	Consulting-General	1,600.00	1,600.00	Sharomov, Michael
E	E6IZX26	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services
E	E6LZ015	7/8/2005	1	718000	Telecom-General	13.00	13.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143172 - Changing Cycles in the Earth System

Not Fully Executed Grant

PI: Moore, Berrien

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04GH75G

FRAGRNT Start/End Date: 04/14/2004 - 04/15/2007

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 143172 - Changing Cycles in the Earth System

FMGR: Moore, Berrien

Fund Information

Fund Indirect Cost Information

Effective Date: 5/21/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCXB3

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	347,037.00	324,753.46	22,282.79	0.75
Fringe Benefits	93,795.00	91,766.57	2,027.74	0.69
Travel	10,393.00	8,250.14	0.00	2,142.86
Supplies	20,000.00	14,988.33	40.00	4,971.67
Tuition/Participant Support	3,807.00	3,806.15	0.00	0.85
Contractual	275,000.00	187,069.97	87,930.03	0.00
Total Direct Cost Expenditures	750,032.00	630,634.62	112,280.56	7,116.82
Indirect Costs	262,763.00	236,789.01	0.00	25,973.99
Total Indirect Cost Expenditures	262,763.00	236,789.01	0.00	25,973.99
Total Fund: 143172 Org: UZCXB3	1,012,795.00	867,423.63	112,280.56	33,090.81

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05901	9/20/2004	1	730002	Subcontracts 02	60,000.00	11,580.34	University Of Colorado
P	PZ05903	9/3/2004	1	730001	Subcontracts 01	35,000.00	33,343.05	Rutgers University
P	PZ05904	8/30/2004	1	730001	Subcontracts 01	80,000.00	34,035.80	Princeton University
P	PZ05918	10/8/2004	1	730003	Subcontracts 03	100,000.00	8,970.84	Marine Biological Laboratory
E	E6IZX21	7/14/2005	1	714000	Postage-General	20.00	20.00	UNH Mail Services
E	E6LZ016	7/8/2005	1	718000	Telecom-General	20.00	20.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143181 - Monitoring Inland Water

Active Grant

PI:	Fekete, Balazs M	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG04GR28G	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/15/2004 - 09/14/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143181 - Monitoring Inland Water

FMGR: Fekete, Balazs M

Fund Information	Fund Indirect Cost Information
Effective Date: 11/10/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,119.00	41,603.83	4,027.54	487.63
Fringe Benefits	18,478.00	14,135.74	366.51	3,975.75
Travel	1,700.00	1,893.89	0.00	(193.89)
Supplies	3,635.00	3,276.51	0.00	358.49
Total Direct Cost Expenditures	69,932.00	60,909.97	4,394.05	4,627.98
Indirect Costs	32,169.00	28,018.55	0.00	4,150.45
Total Indirect Cost Expenditures	32,169.00	28,018.55	0.00	4,150.45
Total Fund: 143181 Org: UZCXBF	102,101.00	88,928.52	4,394.05	8,778.43

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143182 - LBA Synthesis and Integration

Active Grant

PI:	Keller, Michael M	Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG05GE28A	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/15/2005 - 02/14/2008	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143182 - LBA Synthesis & Integration

FMGR: Keller, Michael M

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	144,190.00	74,206.00	2,442.90	67,541.10
Fringe Benefits	49,676.00	28,597.07	222.31	20,856.62
Travel	21,250.00	769.94	0.00	20,480.06
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	15,400.00	6,971.51	679.95	7,748.54
Tuition/Participant Support	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	234,016.00	110,544.52	3,345.16	120,126.32
Indirect Costs	71,460.00	34,268.69	0.00	37,191.31
Total Indirect Cost Expenditures	71,460.00	34,268.69	0.00	37,191.31
Total Fund: 143182 Org: UZCXMK	305,476.00	144,813.21	3,345.16	157,317.63

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6HZX04	7/4/2005	1	711200	Research Supplies	79.95	79.95	UNH Computer Store
E	E6IZX42	7/14/2005	1	714000	Postage-General	100.00	100.00	UNH Mail Services
E	E6LZ017	7/8/2005	1	718000	Telecom-General	500.00	500.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143182 Org: UZCXPC	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143184 - Remote Sensing of AmeiFLUX & NACP

Active Grant

PI:	Ollinger, Scott V	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG05GE89G	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2008	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143184 - Remote Sensing of Amei Flux & NACP

FMGR: Ollinger, Scott V

Fund Information		Fund Indirect Cost Information		
Effective Date:	3/1/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	87,698.00	4,983.35	3,114.60	79,600.05
Fringe Benefits	34,679.00	436.04	283.43	33,959.53
Travel	6,600.00	0.00	0.00	6,600.00
Equipment	5,020.00	0.00	0.00	5,020.00
Supplies	4,092.00	0.00	0.00	4,092.00
Total Direct Cost Expenditures	138,089.00	5,419.39	3,398.03	129,271.58
Indirect Costs	61,212.00	2,492.93	0.00	58,719.07
Total Indirect Cost Expenditures	61,212.00	2,492.93	0.00	58,719.07
Total Fund: 143184 Org: UZCXSO	199,301.00	7,912.32	3,398.03	187,990.65

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143186 - 2005 New Hampshire Space Grant

Active Grant

PI:	Bartlett, David S	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG05GG76H	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2005 - 03/14/2010	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 143186 - 2005 New Hampshire Space Grant

FMGR: Bartlett, David S

Fund Information	Fund Indirect Cost Information
Effective Date: 3/1/2005	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,758.00	32,105.28	9,377.97	43,274.75
Fringe Benefits	16,893.00	1,682.67	853.40	14,356.93
Travel	10,450.00	527.79	0.00	9,922.21
Supplies	743.00	865.36	824.00	(946.36)
Tuition/Participant Support	17,956.00	9,446.75	0.00	8,509.25
Contractual	168,000.00	0.00	156,000.00	12,000.00
Total Direct Cost Expenditures	298,800.00	44,627.85	167,055.37	87,116.78
Total Fund: 143186 Org: UZEODB	298,800.00	44,627.85	167,055.37	87,116.78

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05007A	7/7/2005	1	730003	Subcontracts 03	120,000.00	120,000.00	Dartmouth College
P	PZ05009	7/8/2005	1	730001	Subcontracts 01	24,000.00	24,000.00	NHCTC System Office
P	PZ05010	7/7/2005	1	730002	Subcontracts 02	12,000.00	12,000.00	Treasurer State of NH
E	E6JZE02	7/8/2005	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services
E	E6LZ057	7/8/2005	1	718000	Telecom-General	324.00	324.00	UNH Telecom

Grant: 143186 - 2005 New Hampshire Space Grant

Active
Grant

PI: Bartlett, David S

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG05GG76H

FRAGRNT Start/End Date: 03/01/2005 - 03/14/2010

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

YES

Fund: 143198 - Forest Watch

FMGR: Bartlett, David S

Fund Information

Effective Date: 5/15/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,000.00	135.23	0.00	2,864.77
Supplies	11,000.00	1,470.11	0.00	9,529.89
Total Direct Cost Expenditures	14,000.00	1,605.34	0.00	12,394.66
Total Fund: 143198 Org: UZEODB	14,000.00	1,605.34	0.00	12,394.66

Grant: 143186 - 2005 New Hampshire Space Grant

Active
Grant

PI:	Bartlett, David S	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG05GG76H	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2005 - 03/14/2010	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 143199 - Cooperative Extension
FMGR: Bartlett, David S

Fund Information		Fund Indirect Cost Information
Effective Date:	5/15/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,900.00	0.00	0.00	6,900.00
Fringe Benefits	2,995.00	0.00	0.00	2,995.00
Supplies	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	10,395.00	0.00	0.00	10,395.00
Total Fund: 143199 Org: UZEODB	10,395.00	0.00	0.00	10,395.00

Grant: 143186 - 2005 New Hampshire Space Grant

Active Grant

PI: Bartlett, David S

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG05GG76H

FRAGRNT Start/End Date: 03/01/2005 - 03/14/2010

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

YES

Fund: 143200 - Science Teacher Education
FMGR: Bartlett, David S

Fund Information

Effective Date: 5/15/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,500.00	1,166.96	2,333.93	4,999.11
Fringe Benefits	774.00	106.19	212.39	455.42
Supplies	14,000.00	0.00	0.00	14,000.00
Total Direct Cost Expenditures	23,274.00	1,273.15	2,546.32	19,454.53
Total Fund: 143200 Org: UZEODB	23,274.00	1,273.15	2,546.32	19,454.53

Grant: 143186 - 2005 New Hampshire Space Grant

Active
Grant

PI: Bartlett, David S

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG05GG76H CFDA #: 43.002

FRAGRNT Start/End Date: 03/01/2005 - 03/14/2010

Approved For Admin NONE

Approved For Preaward YES

Budget Controls A110

Equipment Vesting USNH

Idc Waiver YES

Fund: 143201 - GIS Day

FMGR: Bartlett, David S

Fund Information

Effective Date: 5/15/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 143201 Org: UZEODB	5,000.00	0.00	0.00	5,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143187 - Nitric Acid Validation

Active Grant

PI:	Dibb, Jack E	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG05GG74G	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2008	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143187 - Nitric Acid Validation

FMGR: Dibb, Jack E

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,739.00	0.00	0.00	24,739.00
Fringe Benefits	9,896.00	0.00	0.00	9,896.00
Travel	22,650.00	8,528.03	0.00	14,121.97
Supplies	30,000.00	1,104.30	0.00	28,895.70
Total Direct Cost Expenditures	87,285.00	9,632.33	0.00	77,652.67
Indirect Costs	40,151.00	4,430.88	0.00	35,720.12
Total Indirect Cost Expenditures	40,151.00	4,430.88	0.00	35,720.12
Total Fund: 143187 Org: UZCCJD	127,436.00	14,063.21	0.00	113,372.79

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143192 - CO2 Fluxes Boreal Forest No Eurasia

Active Grant

PI: Li, Changsheng

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG05GH80G

FRAGRNT Start/End Date: 05/01/2005 - 04/30/2008

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 143192 - CO2 Fluxes Boreal Forest No Eurasia

FMGR: Li, Changsheng

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/1/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	79,773.00	36,271.69	2,674.20	40,827.11
Fringe Benefits	28,749.00	13,213.75	243.36	15,291.89
Travel	4,800.00	7,834.76	0.00	(3,034.76)
Equipment	10,000.00	0.00	0.00	10,000.00
Supplies	8,251.00	5,118.26	0.00	3,132.74
Total Direct Cost Expenditures	131,573.00	62,438.46	2,917.56	66,216.98
Indirect Costs	55,923.00	28,721.74	0.00	27,201.26
Total Indirect Cost Expenditures	55,923.00	28,721.74	0.00	27,201.26
Total Fund: 143192 Org: UZCXCL	187,496.00	91,160.20	2,917.56	93,418.24

Grant: 143192 - CO2 Fluxes Boreal Forest No Eurasia

Active Grant

PI: Li, Changsheng

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG05GH80G

FRAGRNT Start/End Date: 05/01/2005 - 04/30/2008

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 143193 - CO2 Fluxes Boreal Forest No Eurasia

FMGR: Li, Changsheng

Fund Information

Effective Date: 5/1/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	28,900.00	10,060.00	18,840.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	28,900.00	10,060.00	18,840.00	0.00
Indirect Costs	7,514.00	2,615.60	0.00	4,898.40
Total Indirect Cost Expenditures	7,514.00	2,615.60	0.00	4,898.40
Total Fund: 143193 Org: UZCXCL	36,414.00	12,675.60	18,840.00	4,898.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZX030	6/16/2005	1	717000	Consulting-General	13,500.00	8,470.00	Bartalev, Sergey
P	P5UZX031	6/16/2005	1	717000	Consulting-General	15,400.00	10,370.00	Kurbatova, Juliya

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143195 - Chair GWSP

Active Grant

PI:	Vorosmarty, Charles J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG05GK07G	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2008	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143195 - Chair GWSP

FMGR: Vorosmarty, Charles J

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/23/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,398.00	13,303.32	0.00	13,094.68
Fringe Benefits	10,534.00	5,321.34	0.00	5,212.66
Total Direct Cost Expenditures	36,932.00	18,624.66	0.00	18,307.34
Indirect Costs	11,365.00	5,773.65	0.00	5,591.35
Total Indirect Cost Expenditures	11,365.00	5,773.65	0.00	5,591.35
Total Fund: 143195 Org: UZCXCV	48,297.00	24,398.31	0.00	23,898.69

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143197 - Research and Discover 2005-2008

Active Grant

PI:	Hurt, George C	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG05GL10G	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2005 - 05/31/2008	Cost Share	YES
		Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143197 - Research and Discover 2005-2008

FMGR: Hurt, George C

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,200.00	9,900.00	6,600.00	43,700.00
Fringe Benefits	2,829.00	883.40	600.60	1,345.00
Travel	6,800.00	0.00	0.00	6,800.00
Supplies	10,500.00	0.00	0.00	10,500.00
Tuition/Participant Support	17,956.00	0.00	0.00	17,956.00
Total Direct Cost Expenditures	98,285.00	10,783.40	7,200.60	80,301.00
Indirect Costs	24,902.00	3,342.85	0.00	21,559.15
Total Indirect Cost Expenditures	24,902.00	3,342.85	0.00	21,559.15
Total Fund: 143197 Org: UZCXGH	123,187.00	14,126.25	7,200.60	101,860.15

Grant: 143197 - Research and Discover 2005-2008

Active Grant

PI: Hurtt, George C

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG05GL10G

FRAGRNT Start/End Date: 05/01/2005 - 05/31/2008

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Cost Share

Equipment Vesting

Idc Waiver

NONE

YES

A110

YES

USNH

NO

Fund: 15C432 - Research and Discover Cost Share

FMGR: Hurtt, George C

Fund Information

Effective Date: 5/1/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,422.00	10,771.80	12,435.90	51,214.30
Fringe Benefits	6,552.00	962.74	1,131.66	4,457.60
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	9,578.00	0.00	0.00	9,578.00
Tuition/Participant Support	17,956.00	0.00	0.00	17,956.00
Total Direct Cost Expenditures	110,508.00	11,734.54	13,567.56	85,205.90
Indirect Costs	28,691.00	3,637.71	0.00	25,053.29
Total Indirect Cost Expenditures	28,691.00	3,637.71	0.00	25,053.29
Total Fund: 15C432 Org: UZCXGH	139,199.00	15,372.25	13,567.56	110,259.19

Grant: 143C04 - Stereo Magnetic Field, Ions

Active
Contract

PI: Galvin, Antoinette B

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAS5-00132

FRAGRNT Start/End Date: 02/22/2000 - 02/29/2008

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

SPONSOR

NO

Fund: 143C04 - Stereo Magnetic Field, Ions
FMGR: Galvin, Antoinette B

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON06
Expend End Date:		IDC Dist From Code:	UZSPAG
Rev Account:	530000		45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143C04 Org: UZARCM	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147160 - Global Analysis, Int. & Model.

Active Grant

PI:	Sahagian, Dork L	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0089237	Budget Controls	NSF
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147160 - Global Analysis, Int. & Model.

FMGR: Sahagian, Dork L

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/9/2004	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UZCCDS
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	329,591.00	322,478.29	8,170.34	(1,057.63)
Fringe Benefits	102,980.00	97,570.31	3,545.93	1,863.76
Travel	16,435.00	6,778.78	0.00	9,656.22
Supplies	24,824.00	21,313.63	0.00	3,510.37
Total Direct Cost Expenditures	473,830.00	448,141.01	11,716.27	13,972.72
Indirect Costs	146,887.00	138,923.30	0.00	7,963.70
Total Indirect Cost Expenditures	146,887.00	138,923.30	0.00	7,963.70
Total Fund: 147160 Org: UZCCDS	620,717.00	587,064.31	11,716.27	21,936.42

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147168 - Epr Hydrothrmal Systems

Active Grant

PI: Von Damm, Karen L

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-0002458

FRAGRNT Start/End Date: 08/15/2001 - 07/31/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147168 - Epr Hydrothrmal Systems

FMGR: Von Damm, Karen L

Fund Information

Fund Indirect Cost Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: IDC44

IDC Dist From Code: UZCXKV

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	144,224.00	138,337.73	4,527.17	1,359.10
Fringe Benefits	35,547.00	34,519.38	411.97	615.65
Travel	23,609.00	21,469.53	0.00	2,139.47
Equipment	58,758.00	58,757.79	0.00	0.21
Supplies	53,276.00	55,397.39	10.00	(2,131.39)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	315,414.00	308,481.82	4,949.14	1,983.04
Indirect Costs	112,929.00	109,878.77	0.00	3,050.23
Total Indirect Cost Expenditures	112,929.00	109,878.77	0.00	3,050.23
Total Fund: 147168 Org: UZCXKV	428,343.00	418,360.59	4,949.14	5,033.27

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX011	7/18/2003	1	740000	Cap Equipment	36,500.00	0.00	Deepsea Power & Light
E	E6IZX47	7/14/2005	1	714000	Postage-General	5.00	5.00	UNH Mail Services
E	E6LZ018	7/8/2005	1	718000	Telecom-General	5.00	5.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147178 - Science Management of the National

Active Grant

PI: Twickler, Mark Stephen

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-0126492

FRAGRNT Start/End Date: 01/15/2002 - 12/31/2005

CFDA #: 47.078

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147178 - Science Management of the National

FMGR: Twickler, Mark Stephen

Fund Information

Fund Indirect Cost Information

Effective Date: 1/29/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: UOTHON

IDC Dist From Code: UZCCMT

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	130,727.00	99,487.60	0.00	31,239.40
Fringe Benefits	45,903.00	38,322.84	0.00	7,580.16
Travel	12,068.00	9,653.74	0.00	2,414.26
Supplies	17,881.00	15,201.33	1,286.00	1,393.67
Tuition/Participant Support	45,668.00	38,488.53	0.00	7,179.47
Total Direct Cost Expenditures	252,247.00	201,154.04	1,286.00	49,806.96
Indirect Costs	64,040.00	50,426.29	0.00	13,613.71
Total Indirect Cost Expenditures	64,040.00	50,426.29	0.00	13,613.71
Total Fund: 147178 Org: UZCCMT	316,287.00	251,580.33	1,286.00	63,420.67

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6HZC02	7/5/2005	1	711200	Research Supplies	300.00	300.00	UNH Computer Store
E	E6IZC02	7/15/2005	1	714010	Postage-Off Campus Mail Services	200.00	200.00	UNH Mail Services
E	E6JZC03	7/5/2005	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E6LZ066	7/8/2005	1	718000	Telecom-General	236.00	236.00	UNH Telecom
E	E6UZC01	7/5/2005	1	711200	Research Supplies	50.00	50.00	UNH Chemistry Stockroom
E	E6UZC04	7/5/2005	1	717200	Other Professional Services-General	300.00	300.00	UNH Video Services

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147186 - AIRMAP Cruise 2002

Active Grant

PI:	Pszenny, Alexander A.P.	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0207646	Budget Controls	NSF
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147186 - AIRMAP Cruise 2002

FMGR: Pszenny, Alexander A.P.

Fund Information	Fund Indirect Cost Information
Effective Date: 8/5/2004	IDC Basis Code: MTDCN
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZCCAP
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	4,734.00	4,612.86	0.00	121.14
Equipment	20,733.00	19,039.06	0.00	1,693.94
Supplies	4,805.00	5,994.97	0.00	(1,189.97)
Contractual	49,044.00	49,044.00	0.00	0.00
Total Direct Cost Expenditures	79,316.00	78,690.89	0.00	625.11
Indirect Costs	15,584.00	16,066.35	0.00	(482.35)
Total Indirect Cost Expenditures	15,584.00	16,066.35	0.00	(482.35)
Total Fund: 147186 Org: UZCCAP	94,900.00	94,757.24	0.00	142.76

Grant: 147187 - Megadunes

Active Grant

PI:	Fahnestock, Mark A	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	OPP-0225992	Budget Controls	NSF
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147187 - Megadunes
FMGR: Fahnestock, Mark A

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/16/2002	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZCXMF
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147187 Org: UZCCMT	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	110,823.00	104,098.35	0.00	6,724.65
Fringe Benefits	30,643.00	30,071.83	0.00	571.17
Travel	5,000.00	5,210.90	0.00	(210.90)
Supplies	24,597.00	24,375.68	40.00	181.32
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	22,243.00	22,003.78	239.22	0.00
Total Direct Cost Expenditures	193,306.00	185,760.54	279.22	7,266.24
Indirect Costs	88,251.00	84,781.26	0.00	3,469.74
Total Indirect Cost Expenditures	88,251.00	84,781.26	0.00	3,469.74
Total Fund: 147187 Org: UZCXMF	281,557.00	270,541.80	279.22	10,735.98

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04849	3/1/2004	1	730001	Subcontracts 01	22,243.00	239.22	University Of Colorado
E	E6lZX06	7/14/2005	1	714000	Postage-General	20.00	20.00	UNH Mail Services
E	E6LZ019	7/8/2005	1	718000	Telecom-General	20.00	20.00	UNH Telecom

PI: Sahagian, Dork L

Approved For Admin

NONE

Sponsor: National Science Foundation (NSF)

Approved For Preaward

YES

Sponsor ID: EAR-0207818

CFDA #: 47.050

Budget Controls

NSF

FRAGRNT Start/End Date: 06/01/2002 - 04/30/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 147195 - Uplift 2001
FMGR: Sahagian, Dork L

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/6/2002	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESOF
Expend End Date:		IDC Dist From Code:	UZCCDS
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147195 Org: UZCCAP	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,477.58	26,543.78	0.00	(7,066.20)
Fringe Benefits	7,888.47	10,718.75	0.00	(2,830.28)
Travel	0.00	4,294.96	0.00	(4,294.96)
Supplies	15,517.23	2,373.35	0.00	13,143.88
Total Direct Cost Expenditures	42,883.28	43,930.84	0.00	(1,047.56)
Indirect Costs	0.00	11,421.98	0.00	(11,421.98)
Total Indirect Cost Expenditures	0.00	11,421.98	0.00	(11,421.98)
Total Fund: 147195 Org: UZCCDS	42,883.28	55,352.82	0.00	(12,469.54)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,446.42	45,579.64	0.00	6,866.78
Fringe Benefits	20,114.15	18,226.69	0.00	1,887.46
Travel	4,653.49	4,653.49	0.00	0.00
Equipment	0.00	3,006.85	0.00	(3,006.85)
Supplies	11,002.39	10,932.38	0.00	70.01
Total Direct Cost Expenditures	88,216.45	82,399.05	0.00	5,817.40
Indirect Costs	27,296.27	20,641.92	0.00	6,654.35
Total Indirect Cost Expenditures	27,296.27	20,641.92	0.00	6,654.35
Total Fund: 147195 Org: UZCCPR	115,512.72	103,040.97	0.00	12,471.75

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147197 - Volcanology 2001

Active

Contract

PI: Sahagian, Dork L

Sponsor: National Science Foundation (NSF)

Sponsor ID: EAR-0207821

FRAGRNT Start/End Date: 07/01/2002 - 01/31/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147197 - Volcanology 2001

FMGR: Sahagian, Dork L

Fund Information

Fund Indirect Cost Information

Effective Date: 8/6/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZCCDS

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147197 Org: UZCCAP	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,962.63	35,425.74	0.00	536.89
Fringe Benefits	14,564.85	12,033.49	0.00	2,531.36
Travel	0.00	2,887.25	0.00	(2,887.25)
Supplies	4,828.17	1,940.92	0.00	2,887.25
Other	20,087.45	0.00	0.00	20,087.45
Total Direct Cost Expenditures	75,443.10	52,287.40	0.00	23,155.70
Indirect Costs	0.00	24,010.33	0.00	(24,010.33)
Total Indirect Cost Expenditures	0.00	24,010.33	0.00	(24,010.33)
Total Fund: 147197 Org: UZCCDS	75,443.10	76,297.73	0.00	(854.63)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	62,590.37	34,509.94	0.00	28,080.43
Fringe Benefits	13,554.15	13,766.86	0.00	(212.71)
Travel	1,975.00	4,324.30	0.00	(2,349.30)
Equipment	0.00	4,675.00	0.00	(4,675.00)
Supplies	(3,968.17)	4,045.46	0.00	(8,013.63)
Tuition/Participant Support	12,728.65	0.00	0.00	12,728.65
Other	(25,421.73)	0.00	0.00	(25,421.73)
Total Direct Cost Expenditures	61,458.27	61,321.56	0.00	136.71
Indirect Costs	25,963.63	25,900.74	0.00	62.89
Total Indirect Cost Expenditures	25,963.63	25,900.74	0.00	62.89
Total Fund: 147197 Org: UZCCPR	87,421.90	87,222.30	0.00	199.60

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147207 - Summit, Greenland

Active Grant

PI: Dibb, Jack E

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-0221109

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 47.078

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147207 - Summit, Greenland HOX

FMGR: Dibb, Jack E

Fund Information

Fund Indirect Cost Information

Effective Date: 8/20/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZCCJD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,364.00	87,797.06	6,602.34	(35.40)
Fringe Benefits	16,817.00	16,281.15	600.82	(64.97)
Travel	8,000.00	4,501.05	0.00	3,498.95
Supplies	22,898.00	13,978.08	50.00	8,869.92
Tuition/Participant Support	7,641.00	7,640.10	0.00	0.90
Total Direct Cost Expenditures	149,720.00	130,197.44	7,253.16	12,269.40
Indirect Costs	64,760.00	56,104.16	0.00	8,655.84
Total Indirect Cost Expenditures	64,760.00	56,104.16	0.00	8,655.84
Total Fund: 147207 Org: UZCCJD	214,480.00	186,301.60	7,253.16	20,925.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LZ067	7/8/2005	1	718000	Telecom-General	50.00	50.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147209 - SEARCH/CHAMP/ASOF

Active Grant

PI: Vorosmarty, Charles J

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-0230243

FRAGRNT Start/End Date: 01/01/2003 - 12/31/2005

CFDA #: 47.078

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147209 - SEARCH/CHAMP/ASOF

FMGR: Vorosmarty, Charles J

Fund Information

Effective Date: 10/8/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCXCV

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	197,487.00	197,987.35	43,869.75	(44,370.10)
Fringe Benefits	77,064.00	77,422.95	19,039.47	(19,398.42)
Travel	9,600.00	11,977.66	0.00	(2,377.66)
Equipment	6,000.00	5,980.00	0.00	20.00
Supplies	72,900.00	60,873.27	10,010.00	2,016.73
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	363,051.00	354,241.23	72,919.22	(64,109.45)
Indirect Costs	163,898.00	159,940.71	0.00	3,957.29
Total Indirect Cost Expenditures	163,898.00	159,940.71	0.00	3,957.29
Total Fund: 147209 Org: UZCXCV	526,949.00	514,181.94	72,919.22	(60,152.16)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX049	8/20/2003	1	717000	Consulting-General	60,000.00	10,000.00	Willmott, Cort
P	P5UZX006	9/16/2004	2	717000	Consulting-General	4,200.00	0.00	Sharomov, Michael
E	E6IZX66	7/14/2005	1	714000	Postage-General	5.00	5.00	UNH Mail Services
E	E6LZ020	7/8/2005	1	718000	Telecom-General	5.00	5.00	UNH Telecom

Grant: 147215 - Gilawe Cosmogenic

Active Grant

PI: Prentice, Michael L

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0234546

FRAGRNT Start/End Date: 02/01/2003 - 01/31/2006

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147215 - Gilawe Cosmogenic
FMGR: Prentice, Michael L

Fund Information

Effective Date: 1/27/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZCCMP

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,346.00	52,309.48	0.00	36.52
Fringe Benefits	15,247.00	15,143.53	0.00	103.47
Travel	6,255.00	8,119.70	0.00	(1,864.70)
Supplies	15,765.00	9,261.28	50.00	6,453.72
Tuition/Participant Support	100.00	100.00	0.00	0.00
Total Direct Cost Expenditures	89,713.00	84,933.99	50.00	4,729.01
Indirect Costs	41,131.00	38,932.54	0.00	2,198.46
Total Indirect Cost Expenditures	41,131.00	38,932.54	0.00	2,198.46
Total Fund: 147215 Org: UZCCMP	130,844.00	123,866.53	50.00	6,927.47

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LZ068	7/8/2005	1	718000	Telecom-General	50.00	50.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	(0.01)	0.00	0.01
Total Indirect Cost Expenditures	0.00	(0.01)	0.00	0.01
Total Fund: 147215 Org: UZCCRG	0.00	(0.01)	0.00	0.01

Grant: 147216 - Mycorrhizal Fungi

Active Grant

PI: Hobbie, Erik A

Sponsor: National Science Foundation (NSF)

Sponsor ID: DEB-0235727

FRAGRNT Start/End Date: 03/01/2003 - 02/28/2006

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147216 - Mycorrhizal Fungi

FMGR: Hobbie, Erik A

Fund Information

Effective Date: 3/4/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCXEH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	93,362.00	69,054.58	0.00	24,307.42
Fringe Benefits	23,805.00	18,996.02	0.00	4,808.98
Travel	15,500.00	9,184.34	0.00	6,315.66
Equipment	10,050.00	10,049.95	0.00	0.05
Supplies	165,764.00	73,591.64	11,074.00	81,098.36
Tuition/Participant Support	8,500.00	0.00	0.00	8,500.00
Total Direct Cost Expenditures	316,981.00	180,876.53	11,074.00	125,030.47
Indirect Costs	133,019.00	78,190.49	0.00	54,828.51
Total Indirect Cost Expenditures	133,019.00	78,190.49	0.00	54,828.51
Total Fund: 147216 Org: UZCXEH	450,000.00	259,067.02	11,074.00	179,858.98

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX092	2/21/2002	3	711200	Research Supplies	50.63	0.00	Usda Forest Service
P	P3UZX538	5/9/2003	1	740000	Cap Equipment	9,995.00	0.00	Caley & Whitmore Corp
P	P5UZX023	3/21/2005	2	711200	Research Supplies	3,063.00	2,984.00	Woods Hole Oceanographic Inst
P	P5UZX033	6/14/2005	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	8,000.00	8,000.00	Macko, Stephen A
E	E6lZX74	7/14/2005	1	714000	Postage-General	20.00	20.00	UNH Mail Services
E	E6LZ021	7/8/2005	1	718000	Telecom-General	20.00	20.00	UNH Telecom
E	E6UZX01	7/1/2005	1	711200	Research Supplies	50.00	50.00	UNH Stock Room

Grant: 147217 - CAREER

Active Grant

PI: Griffin, Robert J

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0327643

FRAGRNT Start/End Date: 02/14/2003 - 01/31/2007

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147217 - CAREER Award
FMGR: Griffin, Robert J

Fund Information

Effective Date: 2/11/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCCRG

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	133,346.00	96,628.49	6,299.58	30,417.93
Fringe Benefits	8,135.00	5,084.82	573.27	2,476.91
Travel	9,804.00	5,216.80	0.00	4,587.20
Equipment	0.00	0.00	0.00	0.00
Supplies	29,209.00	26,186.80	50.00	2,972.20
Tuition/Participant Support	17,474.00	7,963.75	0.00	9,510.25
Total Direct Cost Expenditures	197,968.00	141,080.66	6,922.85	49,964.49
Indirect Costs	82,799.00	60,852.42	0.00	21,946.58
Total Indirect Cost Expenditures	82,799.00	60,852.42	0.00	21,946.58
Total Fund: 147217 Org: UZCCRG	280,767.00	201,933.08	6,922.85	71,911.07

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZC274	3/19/2003	1	711200	Research Supplies	2,800.00	0.00	ATEC
P	P3UZC318	4/24/2003	1	740000	Cap Equipment	0.00	0.00	Shimadzu Scientific Instruments Inc
E	E6LZ069	7/8/2005	1	718000	Telecom-General	50.00	50.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147218 - Fungal Production

Active Grant

PI: Varner, Ruth K

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0234706

CFDA #: 47.050

FRAGRNT Start/End Date: 02/15/2003 - 01/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147218 - Fungal Production

FMGR: Varner, Ruth K

Fund Information

Fund Indirect Cost Information

Effective Date: 2/26/2003

IDC Basis Code: MTDCN

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZCXRV

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	79,429.00	57,678.76	0.00	21,750.24
Fringe Benefits	20,003.00	14,441.18	0.00	5,561.82
Travel	3,000.00	2,741.73	0.00	258.27
Supplies	18,747.00	11,584.88	40.00	7,122.12
Tuition/Participant Support	7,496.00	7,495.60	0.00	0.40
Total Direct Cost Expenditures	128,675.00	93,942.15	40.00	34,692.85
Indirect Costs	55,570.00	39,575.50	0.00	15,994.50
Total Indirect Cost Expenditures	55,570.00	39,575.50	0.00	15,994.50
Total Fund: 147218 Org: UZCXRV	184,245.00	133,517.65	40.00	50,687.35

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZX80	7/14/2005	1	714000	Postage-General	20.00	20.00	UNH Mail Services
E	E6LZ022	7/8/2005	1	718000	Telecom-General	20.00	20.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147220 - CHAMP Project Office

Active Grant

PI: Vorosmarty, Charles J

Approved For Admin BOTH

Sponsor: National Science Foundation (NSF)

Approved For Preaward YES

Sponsor ID: OPP-0228860 CFDA #: 47.078

Budget Controls NSF

FRAGRNT Start/End Date: 01/01/2003 - 12/31/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 147220 - CHAMP Project Office

FMGR: Vorosmarty, Charles J

Fund Information

Fund Indirect Cost Information

Effective Date: 3/5/2003

IDC Basis Code: MTDCN

Term Date:

IDC Rate Code: UOTHON 31.00 %

Expend End Date:

IDC Dist From Code: UZXCXV

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	170,514.00	145,634.24	0.00	24,879.76
Fringe Benefits	66,452.00	56,771.13	0.00	9,680.87
Travel	24,610.00	17,683.93	0.00	6,926.07
Supplies	23,390.00	27,693.35	124.00	(4,427.35)
Contractual	23,613.00	16,798.66	6,814.34	0.00
Total Direct Cost Expenditures	308,579.00	264,581.31	6,938.34	37,059.35
Indirect Costs	95,659.00	82,020.06	0.00	13,638.94
Total Indirect Cost Expenditures	95,659.00	82,020.06	0.00	13,638.94
Total Fund: 147220 Org: UZXCXV	404,238.00	346,601.37	6,938.34	50,698.29

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ747	6/12/2003	1	730001	Subcontracts 01	23,613.00	6,814.34	Univ Of Alaska
E	E6IZX81	7/14/2005	1	714000	Postage-General	50.00	50.00	UNH Mail Services
E	E6LZ023	7/8/2005	1	718000	Telecom-General	74.00	74.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147226 - Impact of Ionospheric Ions

Active Grant

PI: Kistler, Lynn M

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0302360

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147226 - Impact of Ionospheric Ions

FMGR: Kistler, Lynn M

Fund Information

Effective Date: 5/8/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZSPLK

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147226 Org: UZARCM	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147234 - Intercomparison Workshop

Active Grant

PI:	Sahagian, Dork L	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0335818	Budget Controls	NSF
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147234 - Intercomparison Workshop

FMGR: Sahagian, Dork L

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/9/2003	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UZCCDS
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	10,000.00	2,480.45	0.00	7,519.55
Total Direct Cost Expenditures	10,000.00	2,480.45	0.00	7,519.55
Total Fund: 147234 Org: UZCCDS	10,000.00	2,480.45	0.00	7,519.55

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147237 - POLARSTERN Cruise 2003

Active Grant

PI: Pszenny, Alexander A.P.

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0328389

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147237 - POLARSTERN Cruise 2003

FMGR: Pszenny, Alexander A.P.

Fund Information

Fund Indirect Cost Information

Effective Date: 7/29/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZCCAP

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	59,742.00	57,468.77	0.00	2,273.23
Fringe Benefits	24,196.00	23,175.21	0.00	1,020.79
Travel	8,687.00	5,352.55	0.00	3,334.45
Supplies	300.00	425.02	0.00	(125.02)
Contractual	66,399.00	63,853.80	2,545.20	0.00
Total Direct Cost Expenditures	159,324.00	150,275.35	2,545.20	6,503.45
Indirect Costs	54,245.00	51,253.91	0.00	2,991.09
Total Indirect Cost Expenditures	54,245.00	51,253.91	0.00	2,991.09
Total Fund: 147237 Org: UZCCAP	213,569.00	201,529.26	2,545.20	9,494.54

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ783	9/3/2003	1	730001	Subcontracts 01	66,399.00	2,545.20	Mount Washington Observatory

PI: Dibb, Jack E

Sponsor: National Science Foundation (NSF)

Sponsor ID: EAR-0309564

CFDA #: 47.050

FRAGRNT Start/End Date: 08/15/2003 - 07/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147240 - New Zealand Mud

FMGR: Dibb, Jack E

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/18/2003	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZCCJD
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,052.00	36,949.15	0.00	102.85
Fringe Benefits	14,821.00	14,804.67	0.00	16.33
Travel	3,804.00	1,068.29	0.00	2,735.71
Supplies	2,423.00	4,844.83	0.00	(2,421.83)
Total Direct Cost Expenditures	58,100.00	57,666.94	0.00	433.06
Indirect Costs	26,726.00	26,526.77	0.00	199.23
Total Indirect Cost Expenditures	26,726.00	26,526.77	0.00	199.23
Total Fund: 147240 Org: UZCCJD	84,826.00	84,193.71	0.00	632.29

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147241 - Temporal Variations

Active Grant

PI: Von Damm, Karen L

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-0327126

CFDA #: 47.050

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2008

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147241 - Temporal Variations

FMGR: Von Damm, Karen L

Fund Information

Fund Indirect Cost Information

Effective Date: 8/18/2003

IDC Basis Code: MTDCN

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZCXKV

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	272,239.00	0.00	0.00	272,239.00
Fringe Benefits	41,930.00	0.00	0.00	41,930.00
Travel	44,620.00	7,947.13	0.00	36,672.87
Supplies	53,868.00	16,208.51	50.00	37,609.49
Tuition/Participant Support	39,954.00	0.00	0.00	39,954.00
Total Direct Cost Expenditures	452,611.00	24,155.64	50.00	428,405.36
Indirect Costs	189,822.00	11,111.54	0.00	178,710.46
Total Indirect Cost Expenditures	189,822.00	11,111.54	0.00	178,710.46
Total Fund: 147241 Org: UZCXKV	642,433.00	35,267.18	50.00	607,115.82

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX314	1/16/2004	1	711200	Research Supplies	5,996.29	0.00	Deepsea Power & Light
E	E6IZX33	7/14/2005	1	714000	Postage-General	25.00	25.00	UNH Mail Services
E	E6LZ024	7/8/2005	1	718000	Telecom-General	25.00	25.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147242 - Antarctic Tropospheric Chemistry

Active Grant

PI: Dibb, Jack E

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-0230117

FRAGRNT Start/End Date: 08/15/2003 - 07/31/2007

CFDA #: 47.078

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147242 - Antarctic Tropospheric Chemistry

FMGR: Dibb, Jack E

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/18/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCJD	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,347.00	10,183.51	0.00	16,163.49
Fringe Benefits	10,408.00	4,124.37	0.00	6,283.63
Travel	3,000.00	1,759.76	0.00	1,240.24
Supplies	12,000.00	2,286.39	0.00	9,713.61
Total Direct Cost Expenditures	51,755.00	18,354.03	0.00	33,400.97
Indirect Costs	23,568.00	8,442.87	0.00	15,125.13
Total Indirect Cost Expenditures	23,568.00	8,442.87	0.00	15,125.13
Total Fund: 147242 Org: UZCCJD	75,323.00	26,796.90	0.00	48,526.10

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147243 - Climatic and Biological Controls

Active Grant

PI:Crill, Patrick M

Sponsor:National Science Foundation (NSF)

Sponsor ID:DEB-0316326CFDA #: 47.074

FRAGRNT Start/End Date:09/01/2003 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147243 - Climatic and Biological Controls

FMGR: Crill, Patrick M

Fund Information

Fund Indirect Cost Information

Effective Date:8/20/2003

IDC Basis Code:MTDC

Term Date:

IDC Rate Code:URESON

Expend End Date:

IDC Dist From Code:UZCXPC

Rev Account:530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,373.00	48,065.34	3,301.17	6.49
Fringe Benefits	8,469.00	8,175.28	300.41	(6.69)
Travel	2,248.00	2,198.67	0.00	49.33
Supplies	13,037.00	13,031.72	10.00	(4.72)
Tuition/Participant Support	5,797.00	5,796.65	0.00	0.35
Total Direct Cost Expenditures	80,924.00	77,267.66	3,611.58	44.76
Indirect Costs	34,559.00	32,876.73	0.00	1,682.27
Total Indirect Cost Expenditures	34,559.00	32,876.73	0.00	1,682.27
Total Fund: 147243 Org: UZCXPC	115,483.00	110,144.39	3,611.58	1,727.03

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZX17	7/14/2005	1	714000	Postage-General	5.00	5.00	UNH Mail Services
E	E6LZ025	7/8/2005	1	718000	Telecom-General	5.00	5.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147248 - Open Science Conference

Active Grant

PI: Vorosmarty, Charles J

Approved For Admin BOTH

Sponsor: National Science Foundation (NSF)

Approved For Preaward YES

Sponsor ID: EAR-0341788

CFDA #: 47.050

Budget Controls NSF

FRAGRNT Start/End Date: 09/15/2003 - 08/31/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 147248 - Open Science Conference

FMGR: Vorosmarty, Charles J

Fund Information

Effective Date: 10/2/2003

Fund Indirect Cost Information

Indirect Cost Basis Code: MTDCN

Term Date:

Indirect Cost Rate Code: UOTHOF

26.00 %

Expend End Date:

Indirect Cost Dist From Code: UZCXCV

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	2,999.98	0.00	0.02
Fringe Benefits	1,215.00	1,214.98	0.00	0.02
Travel	0.00	0.00	0.00	0.00
Supplies	1,301.00	1,292.86	0.00	8.14
Tuition/Participant Support	28,050.00	25,145.89	0.00	2,904.11
Total Direct Cost Expenditures	33,566.00	30,653.71	0.00	2,912.29
Indirect Costs	1,434.00	1,432.06	0.00	1.94
Total Indirect Cost Expenditures	1,434.00	1,432.06	0.00	1.94
Total Fund: 147248 Org: UZCXCV	35,000.00	32,085.77	0.00	2,914.23

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX118	9/18/2003	4	722200	Participant Support	19,404.57	0.00	Sheraton Ports Hotel & Confr

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147250 - Workshops for Internatl Partnership

Active Grant

PI: Twickler, Mark Stephen

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-0401116

FRAGRNT Start/End Date: 12/01/2003 - 11/30/2005

CFDA #: 47.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147250 - IPICS Workshop

FMGR: Twickler, Mark Stephen

Fund Information

Effective Date: 11/25/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZCCMT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	609.00	593.62	0.00	15.38
Fringe Benefits	247.00	240.42	0.00	6.58
Travel	750.00	749.15	0.00	0.85
Supplies	5,011.00	3,183.86	250.00	1,577.14
Tuition/Participant Support	39,290.00	36,610.83	0.00	2,679.17
Total Direct Cost Expenditures	45,907.00	41,377.88	250.00	4,279.12
Indirect Costs	3,045.00	2,192.84	0.00	852.16
Total Indirect Cost Expenditures	3,045.00	2,192.84	0.00	852.16
Total Fund: 147250 Org: UZCCMT	48,952.00	43,570.72	250.00	5,131.28

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZC174	3/1/2004	1	717200	Other Professional Services-General	3,500.00	0.00	Maura Beatty Associates Inc
E	E6IZC03	7/15/2005	1	714010	Postage-Off Campus Mail Services	200.00	200.00	UNH Mail Services
E	E6IZC10	7/14/2005	1	714000	Postage-General	50.00	50.00	UNH Mail Services

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147253 - Calcium Cycling in Forests

Active Grant

PI:	Hobbie, Erik A	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	DEB-0411404	Budget Controls	NSF
FRAGRNT Start/End Date:	04/01/2004 - 09/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147253 - Calcium Cycling in Forests

FMGR: Hobbie, Erik A

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/20/2004	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZXCEH
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,911.00	23,910.52	0.00	0.48
Fringe Benefits	4,507.00	4,527.46	0.00	(20.46)
Travel	4,000.00	3,554.54	0.00	445.46
Supplies	3,706.00	2,672.71	0.00	1,033.29
Total Direct Cost Expenditures	36,124.00	34,665.23	0.00	1,458.77
Indirect Costs	16,617.00	15,945.98	0.00	671.02
Total Indirect Cost Expenditures	16,617.00	15,945.98	0.00	671.02
Total Fund: 147253 Org: UZCXEH	52,741.00	50,611.21	0.00	2,129.79

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147255 - Isles of Shoals Campaign 2004

Active Grant

PI: Pszenny, Alexander A.P.

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0401622

FRAGRNT Start/End Date: 05/15/2004 - 04/30/2006

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147255 - Isles of Shoals Campaign 2004

FMGR: Pszenny, Alexander A.P.

Fund Information

Fund Indirect Cost Information

Effective Date: 4/15/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZCCAP

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,203.00	17,771.21	0.00	13,431.79
Fringe Benefits	12,637.00	7,132.70	0.00	5,504.30
Travel	3,700.00	3,870.15	0.00	(170.15)
Equipment	0.00	0.00	0.00	0.00
Supplies	34,610.00	34,393.16	50.00	166.84
Contractual	61,695.00	44,405.95	17,289.05	0.00
Total Direct Cost Expenditures	143,845.00	107,573.17	17,339.05	18,932.78
Indirect Costs	49,290.00	40,556.89	0.00	8,733.11
Total Indirect Cost Expenditures	49,290.00	40,556.89	0.00	8,733.11
Total Fund: 147255 Org: UZCCAP	193,135.00	148,130.06	17,339.05	27,665.89

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZC239	5/4/2004	1	711200	Research Supplies	15,250.00	0.00	Ayer Electric
P	PZ04881	5/18/2004	1	730001	Subcontracts 01	61,695.00	17,289.05	Mount Washington Observatory
E	E6LZ070	7/8/2005	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 147255 - Isles of Shoals Campaign 2004

Active Grant

PI: Pszenny, Alexander A.P.
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0401622
FRAGRNT Start/End Date: 05/15/2004 - 04/30/2006

CFDA #: 47.050

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Fund: 147256 - Isles of Shoals Campaign 2004

FMGR: Sive, Barkley C

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/20/2004	IDC Basis Code:	MTDCN	46.00 %
Term Date:		IDC Rate Code:	URESON	
Expend End Date:		IDC Dist From Code:	UZCCBS	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	76,988.00	54,579.40	5,134.44	17,274.16
Fringe Benefits	20,911.00	11,972.79	467.24	8,470.97
Travel	8,400.00	240.95	0.00	8,159.05
Equipment	29,755.00	21,950.00	0.00	7,805.00
Supplies	17,300.00	14,238.01	50.00	3,011.99
Tuition/Participant Support	9,040.00	0.00	0.00	9,040.00
Total Direct Cost Expenditures	162,394.00	102,981.15	5,651.68	53,761.17
Indirect Costs	56,856.00	37,274.26	0.00	19,581.74
Total Indirect Cost Expenditures	56,856.00	37,274.26	0.00	19,581.74
Total Fund: 147256 Org: UZCCBS	219,250.00	140,255.41	5,651.68	73,342.91

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LZ071	7/8/2005	1	718000	Telecom-General	50.00	50.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147275 - Chemistry of Alkanes

Active Grant

PI: Griffin, Robert J

Approved For Admin NONE

Sponsor: National Science Foundation (NSF)

Approved For Preaward YES

Sponsor ID: ATM-0422546

CFDA #: 47.050

Budget Controls NSF

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Equipment Vesting USNH

Idc Waiver NO

Fund: 147275 - Chemistry of Alkanes

FMGR: Griffin, Robert J

Fund Information

Effective Date: 7/29/2004

Fund Indirect Cost Information

Term Date:

IDC Basis Code: MTDCN

Expend End Date:

IDC Rate Code: URESON

46.00 %

Rev Account: 530000

IDC Dist From Code: UZCCRG

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	65,065.00	14,504.18	0.00	50,560.82
Fringe Benefits	24,509.00	5,827.88	0.00	18,681.12
Travel	13,838.00	1,686.90	0.00	12,151.10
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	10,794.00	0.00	50.00	10,744.00
Total Direct Cost Expenditures	119,206.00	22,018.96	50.00	97,137.04
Indirect Costs	52,535.00	10,128.70	0.00	42,406.30
Total Indirect Cost Expenditures	52,535.00	10,128.70	0.00	42,406.30
Total Fund: 147275 Org: UZCCRG	171,741.00	32,147.66	50.00	139,543.34

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LZ072	7/8/2005	1	718000	Telecom-General	50.00	50.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147281 - POC at Summit

Active Grant

PI: Dibb, Jack E

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-0425406

FRAGRNT Start/End Date: 09/15/2004 - 08/31/2007

CFDA #: 47.078

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147281 - POL At Summit

FMGR: Dibb, Jack E

Fund Information

Fund Indirect Cost Information

Effective Date: 9/15/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	101,575.00	4,703.79	2,939.88	93,931.33
Fringe Benefits	33,352.00	411.58	267.53	32,672.89
Travel	6,000.00	387.70	0.00	5,612.30
Equipment	25,000.00	0.00	0.00	25,000.00
Supplies	22,000.00	3,118.56	35.00	18,846.44
Total Direct Cost Expenditures	187,927.00	8,621.63	3,242.41	176,062.96
Indirect Costs	74,946.00	3,965.96	0.00	70,980.04
Total Indirect Cost Expenditures	74,946.00	3,965.96	0.00	70,980.04
Total Fund: 147281 Org: UZCCJD	262,873.00	12,587.59	3,242.41	247,043.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LZ073	7/8/2005	1	718000	Telecom-General	35.00	35.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147282 - Isotope Ratio Mass Spectrometer

Active Grant

PI: Hobbie, Erik A

Sponsor: National Science Foundation (NSF)

Sponsor ID: DBI-0421005

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147282 - Isotope Ratio Mass Spectrometer

FMGR: Hobbie, Erik A

Fund Information

Fund Indirect Cost Information

Effective Date: 9/10/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	104,253.00	11,834.75	2,086.37	90,331.88
Fringe Benefits	30,303.00	3,976.60	189.87	26,136.53
Travel	0.00	1,416.90	0.00	(1,416.90)
Equipment	398,676.00	0.00	398,675.95	0.05
Supplies	10,000.00	78.86	50.00	9,871.14
Total Direct Cost Expenditures	543,232.00	17,307.11	401,002.19	124,922.70
Indirect Costs	10,971.00	7,961.36	0.00	3,009.64
Total Indirect Cost Expenditures	10,971.00	7,961.36	0.00	3,009.64
Total Fund: 147282 Org: UZCXEH	554,203.00	25,268.47	401,002.19	127,932.34

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZX024	4/5/2005	1	740000	Cap Equipment	398,675.95	398,675.95	Thermo Finnigan LLC
E	E6IZX24	7/14/2005	1	714000	Postage-General	25.00	25.00	UNH Mail Services
E	E6LZ026	7/8/2005	1	718000	Telecom-General	25.00	25.00	UNH Telecom

Grant: 147282 - Isotope Ratio Mass Spectrometer

Active Grant

PI: Hobbie, Erik A

Sponsor: National Science Foundation (NSF)

Sponsor ID: DBI-0421005

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 15C399 - Cost Share Isotope Ratio Mass

FMGR: Hobbie, Erik A

Fund Information

Effective Date: 9/10/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	181,900.00	11,967.38	128,184.05	41,748.57
Total Direct Cost Expenditures	181,900.00	11,967.38	128,184.05	41,748.57
Total Fund: 15C399 Org: UZCXEH	181,900.00	11,967.38	128,184.05	41,748.57

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZE375	6/7/2005	2	740000	Cap Equipment	14,900.00	14,900.00	American Instrument Exchange Inc
P	P5UZE376	6/29/2005	2	740000	Cap Equipment	20,285.00	20,285.00	Pickering Laboratories Inc
P	P5UZX024	4/5/2005	2	740000	Cap Equipment	28,574.05	28,574.05	Thermo Finnigan LLC
P	P5UZX025	4/5/2005	1	740000	Cap Equipment	64,425.00	64,425.00	Thermo Finnigan LLC

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147290 - Kamb & Whillans Ice Streams

Active Grant

PI: Fahnestock, Mark A

Sponsor: National Science Foundation (NSF)

Sponsor ID: ANT-0440636

FRAGRNT Start/End Date: 06/01/2005 - 05/31/2008

CFDA #: 47.078

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147290 - Kamb & Whillans Ice Streams

FMGR: Fahnestock, Mark A

Fund Information

Fund Indirect Cost Information

Effective Date: 3/10/2005

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	76,651.00	1,295.17	6,696.66	68,659.17
Fringe Benefits	27,884.00	117.86	609.40	27,156.74
Travel	6,600.00	0.00	0.00	6,600.00
Supplies	18,580.00	2,293.90	0.00	16,286.10
Total Direct Cost Expenditures	129,715.00	3,706.93	7,306.06	118,702.01
Indirect Costs	59,669.00	1,705.19	0.00	57,963.81
Total Indirect Cost Expenditures	59,669.00	1,705.19	0.00	57,963.81
Total Fund: 147290 Org: UZCXMF	189,384.00	5,412.12	7,306.06	176,665.82

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14B032 - Tropl Wet Forest Trees-Lopes

Active Grant

PI: Crill, Patrick M

Sponsor: Organization for Tropical Studies

Sponsor ID: NONE

FRAGRNT Start/End Date: 09/01/2000 - 12/31/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: NONE

Fund: 14B032 - Tropl Wet Forest Trees-Lopes

FMGR: Crill, Patrick M

Fund Information

Effective Date: 2/14/2005

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,251.00	1,251.00	0.00	0.00
Fringe Benefits	103.00	102.58	0.00	0.42
Travel	5,400.00	8,818.27	0.00	(3,418.27)
Supplies	7,246.00	3,827.73	0.00	3,418.27
Total Direct Cost Expenditures	14,000.00	13,999.58	0.00	0.42
Total Fund: 14B032 Org: UZCXPC	14,000.00	13,999.58	0.00	0.42

Grant: 14B188 - Nir Analysis

Active
Contract

PI: Martin, Mary E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
FRAGRNT Start/End Date: 02/17/1999 - 12/31/2008

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

CFDA #: NONE

Fund: 14B188 - Nir Analysis
FMGR: Martin, Mary E

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist From Code: UZCXMM

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,886.00	1,886.00	0.00	0.00
Fringe Benefits	159.00	159.94	0.00	(0.94)
Supplies	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	2,046.00	2,045.94	0.00	0.06
Indirect Costs	645.00	634.24	0.00	10.76
Total Indirect Cost Expenditures	645.00	634.24	0.00	10.76
Total Fund: 14B188 Org: UZCXMM	2,691.00	2,680.18	0.00	10.82

Grant: 14B289 - ATMOSPHERIC DEPOSITION NE

Active
Contract

PI: Ollinger, Scott V
Sponsor: Institute of Ecosystem Studies, Inc.
Sponsor ID: 2801/200032
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

CFDA #: 10.652

Fund: 14B289 - ATMOSPHERIC DEPOSITION NE
FMGR: Ollinger, Scott V

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/9/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	I23P45	23.45 %
Expend End Date:		IDC Dist From Code:	URNOPI	
Rev Account:	531000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,261.00	16,264.10	0.00	(3.10)
Fringe Benefits	6,358.00	6,358.67	0.00	(0.67)
Travel	84.00	83.59	0.00	0.41
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	22,703.00	22,706.36	0.00	(3.36)
Indirect Costs	5,325.00	5,324.62	0.00	0.38
Total Indirect Cost Expenditures	5,325.00	5,324.62	0.00	0.38
Total Fund: 14B289 Org: UZCXSO	28,028.00	28,030.98	0.00	(2.98)

Grant: 14B413 - Laser-Based Field Sensor for CO2

Active
Contract

PI:	Varner, Ruth K		Approved For Admin	NONE
Sponsor:	Physical Sciences, Inc.		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 81.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/03/2003 - 06/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B413 - Laser-Based Field Sensor for CO2

FMGR: Varner, Ruth K

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZCXRV
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,419.00	4,418.42	0.00	0.58
Fringe Benefits	376.00	371.14	0.00	4.86
Total Direct Cost Expenditures	4,795.00	4,789.56	0.00	5.44
Indirect Costs	2,205.00	2,203.19	0.00	1.81
Total Indirect Cost Expenditures	2,205.00	2,203.19	0.00	1.81
Total Fund: 14B413 Org: UZCXRV	7,000.00	6,992.75	0.00	7.25

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14B467 - Validation of the DNDC Model

Active Contract

PI:	Frolking, Stephen E		Approved For Admin	NONE
Sponsor:	Applied GeoSolutions LLC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/01/2005 - 08/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B467 - Validation of the DNDC Model

FMGR: Frolking, Stephen E

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,500.00	4,500.04	0.00	(0.04)
Fringe Benefits	378.00	383.25	0.00	(5.25)
Total Direct Cost Expenditures	4,878.00	4,883.29	0.00	(5.29)
Indirect Costs	2,244.00	2,246.32	0.00	(2.32)
Total Indirect Cost Expenditures	2,244.00	2,246.32	0.00	(2.32)
Total Fund: 14B467 Org: UZCXSF	7,122.00	7,129.61	0.00	(7.61)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14F024 - Precipitation Anomalies

Active
Contract

PI:	Vorosmarty, Charles J	Approved For Admin	NONE
Sponsor:	United Nations Educational, Scientific & Cultural Org	Approved For Preaward	NO
Sponsor ID:	1007.4	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/15/2004 - 06/20/2005	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 14F024 - Precipitation Anomalies

FMGR: Vorosmarty, Charles J

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/30/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC11 11.00 %
Expend End Date:		IDC Dist From Code:	UZCXCV
Rev Account:	530220		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,956.67	6,955.76	0.00	0.91
Fringe Benefits	2,783.00	2,782.31	0.00	0.69
Travel	2,747.00	2,589.89	0.00	157.11
Supplies	8,663.33	8,820.44	0.00	(157.11)
Total Direct Cost Expenditures	21,150.00	21,148.40	0.00	1.60
Indirect Costs	2,350.00	2,326.28	0.00	23.72
Total Indirect Cost Expenditures	2,350.00	2,326.28	0.00	23.72
Total Fund: 14F024 Org: UZCXCV	23,500.00	23,474.68	0.00	25.32

Grant: 14F029 - WWAP Indicator

Active
Contract

PI:	Vorosmarty, Charles J	Approved For Admin	BOTH
Sponsor:	United Nations Educational, Scientific & Cultural Org	Approved For Preaward	NO
Sponsor ID:	4500019275	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/24/2004 - 01/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14F029 - WWAP Indicator
FMGR: Vorosmarty, Charles J

Fund Information	Fund Indirect Cost Information
Effective Date: 9/30/2004	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC10 10.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 531110	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,574.00	25,570.84	0.00	3.16
Fringe Benefits	10,229.00	10,228.27	0.00	0.73
Travel	560.00	559.10	0.00	0.90
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	36,363.00	36,358.21	0.00	4.79
Indirect Costs	3,637.00	3,635.86	0.00	1.14
Total Indirect Cost Expenditures	3,637.00	3,635.86	0.00	1.14
Total Fund: 14F029 Org: UZCXCV	40,000.00	39,994.07	0.00	5.93

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14N259 - Earth Toolbox

Active
Contract

PI: Schloss, Annette L

Approved For Admin

NONE

Sponsor: Technical Educ Resrch Inc

Approved For Preaward

NO

Sponsor ID: 4235

CFDA #: 47.076

Budget Controls

A110

FRAGRNT Start/End Date: 09/15/2002 - 08/31/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 14N259 - Earth Toolbox

FMGR: Schloss, Annette L

Fund Information

Effective Date: 12/16/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: UOTHON

IDC Dist From Code: UZCXAS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,698.00	20,696.44	0.00	1.56
Fringe Benefits	8,382.00	8,373.15	0.00	8.85
Travel	1,783.00	674.19	0.00	1,108.81
Supplies	2,194.00	3,312.07	0.00	(1,118.07)
Total Direct Cost Expenditures	33,057.00	33,055.85	0.00	1.15
Indirect Costs	10,248.00	10,247.31	0.00	0.69
Total Indirect Cost Expenditures	10,248.00	10,247.31	0.00	0.69
Total Fund: 14N259 Org: UZCXAS	43,305.00	43,303.16	0.00	1.84

PI: Wake, Cameron P

Approved For Admin

NONE

Sponsor: Universities Space Research Association (Huntsville)

Approved For Preaward

NO

Sponsor ID: 05121-12

CFDA #: 43.000

Budget Controls

STDBUD

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Equipment Vesting

USNH

Idc Waiver

YES

Fund: 14N366 - Earth System Science Education

FMGR: Wake, Cameron P

Fund Information

Effective Date: 2/19/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,010.00	12,809.36	0.00	22,200.64
Fringe Benefits	3,836.00	0.00	0.00	3,836.00
Travel	0.00	2,539.95	0.00	(2,539.95)
Equipment	2,500.00	0.00	0.00	2,500.00
Supplies	10,000.00	6,061.11	0.00	3,938.89
Tuition/Participant Support	16,560.00	9,212.60	0.00	7,347.40
Total Direct Cost Expenditures	67,906.00	30,623.02	0.00	37,282.98
Total Fund: 14N366 Org: UZCCCW	67,906.00	30,623.02	0.00	37,282.98

Grant: 14N366 - Earth System Science Education

Active
Contract

PI:	Wake, Cameron P	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Approved For Preaward	NO
Sponsor ID:	05121-12	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 15C366 - Earth System Science Education
FMGR: Wake, Cameron P

Fund Information		Fund Indirect Cost Information
Effective Date:	2/19/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	63,876.00	42,096.22	0.00	21,779.78
Fringe Benefits	24,247.00	16,838.52	0.00	7,408.48
Equipment	2,500.00	0.00	0.00	2,500.00
Supplies	3,000.00	0.00	0.00	3,000.00
Tuition/Participant Support	1,656.00	0.00	0.00	1,656.00
Total Direct Cost Expenditures	95,279.00	58,934.74	0.00	36,344.26
Total Fund: 15C366 Org: UZCCCW	95,279.00	58,934.74	0.00	36,344.26

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14N380 - Measuring Vegetation Health

Active Grant

PI: Rock, Barrett N

Sponsor: Museum Of Science

Sponsor ID: 4209-UNH-1

FRAGRNT Start/End Date: 04/01/2004 - 03/31/2006

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 14N380 - Monitoring Forest Health

FMGR: Rock, Barrett N

Fund Information

Fund Indirect Cost Information

Effective Date: 5/5/2004

Term Date:

Expend End Date:

Rev Account: 531100

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UZCXBR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	191,527.00	170,091.48	0.00	21,435.52
Fringe Benefits	61,232.00	56,481.86	0.00	4,750.14
Travel	7,550.00	5,445.94	0.00	2,104.06
Equipment	10,171.00	10,171.00	0.00	0.00
Supplies	23,017.00	13,126.13	100.00	9,790.87
Total Direct Cost Expenditures	293,497.00	255,316.41	100.00	38,080.59
Indirect Costs	87,830.00	75,994.85	0.00	11,835.15
Total Indirect Cost Expenditures	87,830.00	75,994.85	0.00	11,835.15
Total Fund: 14N380 Org: UZCXBR	381,327.00	331,311.26	100.00	49,915.74

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX465	5/13/2004	1	740000	Cap Equipment	9,996.00	0.00	MPAK Technologies
E	E6IZX46	7/14/2005	1	714000	Postage-General	50.00	50.00	UNH Mail Services
E	E6LZ027	7/8/2005	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 14N380 - Measuring Vegetation Health

Active
Grant

PI:Rock, Barrett N

Sponsor:Museum Of Science

Sponsor ID:4209-UNH-1

FRAGRNT Start/End Date:04/01/2004 - 03/31/2006

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 15C383 - Monitoring Forest Health

FMGR: Rock, Barrett N

Fund Information

Effective Date:5/5/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:MTDC

IDC Rate Code:UOTHON

IDC Dist From Code:14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,900.00	10,124.77	0.00	14,775.23
Fringe Benefits	4,086.00	4,049.90	0.00	36.10
Total Direct Cost Expenditures	28,986.00	14,174.67	0.00	14,811.33
Indirect Costs	8,986.00	4,394.15	0.00	4,591.85
Total Indirect Cost Expenditures	8,986.00	4,394.15	0.00	4,591.85
Total Fund: 15C383 Org: UZCXBR	37,972.00	18,568.82	0.00	19,403.18

PI: Rubin, Fay A

Sponsor: New Hampshire Charitable Foundation

Sponsor ID: 3472 3341

FRAGRNT Start/End Date: 06/17/2004 - 06/16/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14N396 - Changing Face of NH Seacoast

FMGR: Rubin, Fay A

Fund Information

Effective Date: 6/17/2004

Term Date:

Expend End Date:

Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC9

IDC Dist From Code: UZCXFR

9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,693.00	10,677.85	0.00	15.15
Fringe Benefits	4,003.00	4,002.40	0.00	0.60
Travel	0.00	0.00	0.00	0.00
Supplies	150.00	150.00	0.00	0.00
Total Direct Cost Expenditures	14,846.00	14,830.25	0.00	15.75
Indirect Costs	1,336.00	1,334.68	0.00	1.32
Total Indirect Cost Expenditures	1,336.00	1,334.68	0.00	1.32
Total Fund: 14N396 Org: UZCXFR	16,182.00	16,164.93	0.00	17.07

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14N419 - Plum Island LTER

Active Grant

PI: Vorosmarty, Charles J

Sponsor: Marine Biological Laboratory

Sponsor ID: 24543

FRAGRNT Start/End Date: 08/01/2004 - 07/31/2006

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 14N419 - Plum Island LTER

FMGR: Vorosmarty, Charles J

Fund Information

Fund Indirect Cost Information

Effective Date: 8/26/2004

Term Date:

Expend End Date:

Rev Account: 531100

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,068.00	35,867.92	3,301.17	29,898.91
Fringe Benefits	13,410.00	10,140.60	300.41	2,968.99
Travel	2,677.00	2,631.40	0.00	45.60
Supplies	1,699.00	1,417.88	10.00	271.12
Tuition/Participant Support	9,040.00	325.00	0.00	8,715.00
Total Direct Cost Expenditures	95,894.00	50,382.80	3,611.58	41,899.62
Indirect Costs	39,954.00	23,026.49	0.00	16,927.51
Total Indirect Cost Expenditures	39,954.00	23,026.49	0.00	16,927.51
Total Fund: 14N419 Org: UZCXCV	135,848.00	73,409.29	3,611.58	58,827.13

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZX45	7/14/2005	1	714000	Postage-General	5.00	5.00	UNH Mail Services
E	E6LZ028	7/8/2005	1	718000	Telecom-General	5.00	5.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14N475 - Enhancement of GRANIT Web Site

Active Grant

PI: Rubin, Fay A

Sponsor: New Hampshire Charitable Foundation

Sponsor ID: GT04-2920

CFDA #: NONE

FRAGRNT Start/End Date: 04/01/2005 - 12/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N475 - Enhancement of GRANIT Web Site

FMGR: Rubin, Fay A

Fund Information

Fund Indirect Cost Information

Effective Date: 5/2/2005

IDC Basis Code: TDC

Term Date:

IDC Rate Code: IDC9

Expend End Date:

IDC Dist From Code: UNHDST

Rev Account: 531100

9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,222.00	5,999.97	0.00	15,222.03
Fringe Benefits	9,006.00	2,445.90	0.00	6,560.10
Travel	5,001.00	0.00	0.00	5,001.00
Supplies	60,000.00	36,000.00	24,000.00	0.00
Total Direct Cost Expenditures	95,229.00	44,445.87	24,000.00	26,783.13
Indirect Costs	8,571.00	4,000.13	0.00	4,570.87
Total Indirect Cost Expenditures	8,571.00	4,000.13	0.00	4,570.87
Total Fund: 14N475 Org: UZCXFR	103,800.00	48,446.00	24,000.00	31,354.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZX026	4/18/2005	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	24,000.00	Northern Geomantics Inc

Grant: 14N475 - Enhancement of GRANIT Web Site

Active
Grant

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	GT04-2920	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2005 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C428 - Enhancement of GRANIT Web Site
FMGR: Rubin, Fay A

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/1/2005	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC9
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,424.00	0.00	0.00	16,424.00
Fringe Benefits	6,970.00	0.00	0.00	6,970.00
Total Direct Cost Expenditures	23,394.00	0.00	0.00	23,394.00
Indirect Costs	2,106.00	0.00	0.00	2,106.00
Total Indirect Cost Expenditures	2,106.00	0.00	0.00	2,106.00
Total Fund: 15C428 Org: UZCXFR	25,500.00	0.00	0.00	25,500.00

Active
Contract

Fund: 14U275 - Hubbard Brook Forest
FMGR: Aber, John D

Fund Indirect Cost Information

Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UZCXJA	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	165,374.00	165,310.18	0.00	63.82
Fringe Benefits	57,561.00	57,535.57	0.00	25.43
Travel	12,347.00	12,346.45	0.00	0.55
Supplies	18,281.00	18,281.55	0.00	(0.55)
Total Direct Cost Expenditures	253,563.00	253,473.75	0.00	89.25
Indirect Costs	112,735.00	112,369.61	0.00	365.39
Total Indirect Cost Expenditures	112,735.00	112,369.61	0.00	365.39
Total Fund: 14U275 Org: UZCXJA	366,298.00	365,843.36	0.00	454.64

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U360 - Harvard Forest Ecology

Active
Contract

PI: Aber, John D

Approved For Preaward NO

Sponsor: Harvard University

Budget Controls STDBUD

Sponsor ID: 131664-02

CFDA #: 47.074

Equipment Vesting USNH

FRAGRNT Start/End Date: 10/15/2000 - 09/30/2005

Idc Waiver NO

Fund: 14U360 - Harvard Forest Ecology

FMGR: Aber, John D

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UZCXJA

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	217,193.00	163,720.65	0.00	53,472.35
Fringe Benefits	74,333.00	57,833.88	0.00	16,499.12
Travel	10,650.00	9,717.56	0.00	932.44
Supplies	15,192.00	12,712.90	50.00	2,429.10
Total Direct Cost Expenditures	317,368.00	243,984.99	50.00	73,333.01
Indirect Costs	141,012.00	107,353.40	0.00	33,658.60
Total Indirect Cost Expenditures	141,012.00	107,353.40	0.00	33,658.60
Total Fund: 14U360 Org: UZCXJA	458,380.00	351,338.39	50.00	106,991.61

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6lZX25	7/14/2005	1	714000	Postage-General	25.00	25.00	UNH Mail Services
E	E6LZ029	7/8/2005	1	718000	Telecom-General	25.00	25.00	UNH Telecom

PI:	Aber, John D
Sponsor:	Harvard University
Sponsor ID:	131664-02
FRAGRNT Start/End Date:	10/15/2000 - 09/30/2005

CFDA #: 47.074

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Fund Information

Fund Indirect Cost Information

Effective Date: 3/31/2005
Term Date:
Expend End Date:
Rev Account: 531200

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	14,292.00	0.00	0.00	14,292.00
Total Direct Cost Expenditures	14,292.00	0.00	0.00	14,292.00
Total Fund: 14U541 Org: UZCXJA	14,292.00	0.00	0.00	14,292.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U413 - Beyond Potential Vegetation: Impro

Active Contract

PI:	Hurt, George C		Approved For Admin	NONE
Sponsor:	University of Maryland		Approved For Preaward	NO
Sponsor ID:	Z681401	CFDA #: 43.002	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/15/2001 - 08/14/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U413 - Beyond Potential Vegetation

FMGR: Hurtt, George C

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/16/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZCXGH
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	110,641.00	110,640.60	0.00	0.40
Fringe Benefits	39,237.00	39,235.31	0.00	1.69
Travel	3,751.00	3,752.95	0.00	(1.95)
Supplies	5,739.00	5,739.78	0.00	(0.78)
Total Direct Cost Expenditures	159,368.00	159,368.64	0.00	(0.64)
Indirect Costs	72,605.00	72,604.78	0.00	0.22
Total Indirect Cost Expenditures	72,605.00	72,604.78	0.00	0.22
Total Fund: 14U413 Org: UZCXGH	231,973.00	231,973.42	0.00	(0.42)

Grant: 14U469 - Russian Federation Rivers

Active
Contract

PI: Lammers, Richard B
Sponsor: University of California at Los Angeles (UCLA)
Sponsor ID: 1115-G-DB848 CFDA #: 47.000
FRAGRNT Start/End Date: 03/01/2003 - 02/28/2006

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NSF
OTHER
NO

Fund: 14U469 - Russian Federation Rivers
FMGR: Lammers, Richard B

Fund Information
Effective Date: 5/28/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: UZCXRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U469 Org: UZCXCV	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,935.00	11,377.28	0.00	2,557.72
Fringe Benefits	5,555.00	4,562.33	0.00	992.67
Travel	15,300.00	639.21	0.00	14,660.79
Supplies	45,908.00	18,060.84	10.00	27,837.16
Total Direct Cost Expenditures	80,698.00	34,639.66	10.00	46,048.34
Indirect Costs	37,050.00	15,934.23	0.00	21,115.77
Total Indirect Cost Expenditures	37,050.00	15,934.23	0.00	21,115.77
Total Fund: 14U469 Org: UZCXRL	117,748.00	50,573.89	10.00	67,164.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZX006	9/16/2004	1	717000	Consulting-General	5,500.00	0.00	Sharomov, Michael
E	E6IZX19	7/14/2005	1	714000	Postage-General	5.00	5.00	UNH Mail Services
E	E6LZ030	7/8/2005	1	718000	Telecom-General	5.00	5.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U494 - Ameriflux Data

Active Contract

PI:	Braswell, Bobby H		Approved For Admin	NONE
Sponsor:	Harvard University		Approved For Preaward	NO
Sponsor ID:	123246-06	CFDA #: 66.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U494 - Ameriflux Data

FMGR: Braswell, Bobby H

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/22/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZXBB
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	59,520.00	56,461.27	3,055.71	3.02
Fringe Benefits	21,429.00	21,179.68	278.07	(28.75)
Travel	1,550.00	1,549.16	0.00	0.84
Supplies	2,540.00	2,540.00	0.00	0.00
Total Direct Cost Expenditures	85,039.00	81,730.11	3,333.78	(24.89)
Indirect Costs	39,118.00	37,595.93	0.00	1,522.07
Total Indirect Cost Expenditures	39,118.00	37,595.93	0.00	1,522.07
Total Fund: 14U494 Org: UZCXBB	124,157.00	119,326.04	3,333.78	1,497.18

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U505 - Modeling Land-Use Dynamics

Active Contract

PI: Hurtt, George C

Approved For Admin NONE

Sponsor: Princeton University

Approved For Preaward NO

Sponsor ID: 00000829

CFDA #: 11.431

Budget Controls DOC

FRAGRNT Start/End Date: 01/01/2004 - 06/30/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 14U505 - Modeling Land-Use Dynamics

FMGR: Hurtt, George C

Fund Information

Effective Date: 3/9/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZCXGH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,477.00	51,630.56	0.00	(153.56)
Fringe Benefits	20,848.00	20,694.40	0.00	153.60
Travel	4,800.00	1,296.14	0.00	3,503.86
Supplies	2,240.00	5,466.88	10.00	(3,236.88)
Total Direct Cost Expenditures	79,365.00	79,087.98	10.00	267.02
Indirect Costs	20,635.00	20,562.93	0.00	72.07
Total Indirect Cost Expenditures	20,635.00	20,562.93	0.00	72.07
Total Fund: 14U505 Org: UZCXGH	100,000.00	99,650.91	10.00	339.09

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZX36	7/14/2005	1	714000	Postage-General	5.00	5.00	UNH Mail Services
E	E6LZ031	7/8/2005	1	718000	Telecom-General	5.00	5.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U507 - Source Oriented CTM

Active Grant

PI:	Griffin, Robert J		Approved For Admin	NONE
Sponsor:	University of California at Davis		Approved For Preaward	NO
Sponsor ID:	009163-01	CFDA #: 66.509	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U507 - Source-Oriented CTM

FMGR: Griffin, Robert J

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/19/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZCCRG
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,252.00	38,799.06	2,998.41	3,454.53
Fringe Benefits	9,476.00	7,885.42	272.86	1,317.72
Travel	4,000.00	880.25	0.00	3,119.75
Supplies	1,400.00	58.60	50.00	1,291.40
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	60,128.00	47,623.33	3,321.27	9,183.40
Indirect Costs	27,659.00	21,906.64	0.00	5,752.36
Total Indirect Cost Expenditures	27,659.00	21,906.64	0.00	5,752.36
Total Fund: 14U507 Org: UZCCRG	87,787.00	69,529.97	3,321.27	14,935.76

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LZ074	7/8/2005	1	718000	Telecom-General	50.00	50.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U533 - Improved DEMs

Active

Other

PI: Fahnestock, Mark A

Sponsor: University of Colorado

Sponsor ID: 154-0993

FRAGRNT Start/End Date: 06/15/2004 - 06/14/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U533 - Improved DEMS

FMGR: Fahnestock, Mark A

Fund Information

Fund Indirect Cost Information

Effective Date: 11/15/2004

Term Date:

Expend End Date:

Rev Account: 531200

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,280.00	7,279.87	0.00	0.13
Fringe Benefits	2,825.00	2,367.09	0.00	457.91
Travel	1,000.00	250.00	0.00	750.00
Supplies	4,240.00	1,543.72	10.00	2,686.28
Total Direct Cost Expenditures	15,345.00	11,440.68	10.00	3,894.32
Indirect Costs	7,059.00	5,262.74	0.00	1,796.26
Total Indirect Cost Expenditures	7,059.00	5,262.74	0.00	1,796.26
Total Fund: 14U533 Org: UZCXMF	22,404.00	16,703.42	10.00	5,690.58

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZX20	7/14/2005	1	714000	Postage-General	5.00	5.00	UNH Mail Services
E	E6LZ032	7/8/2005	1	718000	Telecom-General	5.00	5.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U543 - Multiple Environmental Changes

Active

Contract

PI: Ollinger, Scott V

Sponsor: Harvard University

Sponsor ID: 123246-16

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 81.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U543 - Multiple Environmental Changes

FMGR: Ollinger, Scott V

Fund Information

Fund Indirect Cost Information

Effective Date: 11/10/2004

Term Date:

Expend End Date:

Rev Account: 531200

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,872.00	31,871.90	0.00	0.10
Fringe Benefits	12,749.00	12,769.46	0.00	(20.46)
Travel	800.00	2,136.08	0.00	(1,336.08)
Supplies	1,357.00	0.00	0.00	1,357.00
Total Direct Cost Expenditures	46,778.00	46,777.44	0.00	0.56
Indirect Costs	21,518.00	21,517.64	0.00	0.36
Total Indirect Cost Expenditures	21,518.00	21,517.64	0.00	0.36
Total Fund: 14U543 Org: UZCXSO	68,296.00	68,295.08	0.00	0.92

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U544 - High Frequency Measurements of CO2

Active Contract

PI: Varner, Ruth K

Sponsor: Harvard University

Sponsor ID: 123246-15

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 81.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U544 - High Frequent Measurements of CO2

FMGR: Varner, Ruth K

Fund Information

Effective Date: 11/18/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,859.00	31,674.79	0.00	1,184.21
Fringe Benefits	13,144.00	12,269.77	0.00	874.23
Travel	1,900.00	1,709.08	0.00	190.92
Supplies	3,253.00	26.21	0.00	3,226.79
Total Direct Cost Expenditures	51,156.00	45,679.85	0.00	5,476.15
Indirect Costs	23,532.00	21,012.71	0.00	2,519.29
Total Indirect Cost Expenditures	23,532.00	21,012.71	0.00	2,519.29
Total Fund: 14U544 Org: UZCCRV	74,688.00	66,692.56	0.00	7,995.44

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U556 - Carbon Land-Use Climate Interaction

Active Grant

PI:	Xiao, Xiangming		Approved For Admin	NONE
Sponsor:	Colorado State University		Approved For Preaward	NO
Sponsor ID:	G-1986-1	CFDA #: 43.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2005 - 09/30/2007		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U556 - Carbon Land-Use Climate Interaction

FMGR: Xiao, Xiangming

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,022.00	12,888.19	0.00	9,133.81
Fringe Benefits	9,245.00	5,171.97	0.00	4,073.03
Travel	7,395.00	482.79	0.00	6,912.21
Supplies	2,433.00	2,078.27	0.00	354.73
Total Direct Cost Expenditures	41,095.00	20,621.22	0.00	20,473.78
Indirect Costs	18,905.00	9,485.76	0.00	9,419.24
Total Indirect Cost Expenditures	18,905.00	9,485.76	0.00	9,419.24
Total Fund: 14U556 Org: UZCXXX	60,000.00	30,106.98	0.00	29,893.02

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U559 - Characterizing Forest Structures

Active Grant

PI: Hurtt, George C

Sponsor: University of Maryland

Sponsor ID: Z609003

FRAGRNT Start/End Date: 07/15/2004 - 07/14/2007

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U559 - Characterizing Forest Structures

FMGR: Hurtt, George C

Fund Information

Effective Date: 2/15/2005

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,468.00	12,466.41	0.00	1.59
Fringe Benefits	5,050.00	4,986.56	0.00	63.44
Travel	475.00	633.08	0.00	(158.08)
Supplies	500.00	309.59	10.00	180.41
Total Direct Cost Expenditures	18,493.00	18,395.64	10.00	87.36
Indirect Costs	8,507.00	8,461.96	0.00	45.04
Total Indirect Cost Expenditures	8,507.00	8,461.96	0.00	45.04
Total Fund: 14U559 Org: UZCXGH	27,000.00	26,857.60	10.00	132.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZX50	7/14/2005	1	714000	Postage-General	5.00	5.00	UNH Mail Services
E	E6LZ033	7/8/2005	1	718000	Telecom-General	5.00	5.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U566 - Hubbard Brook LTER

Active Grant

PI: Aber, John D

Sponsor: Cornell University

Sponsor ID: 46222-7760

FRAGRNT Start/End Date: 01/15/2005 - 12/31/2005

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 14U566 - Hubbard Brook LTER

FMGR: Aber, John D

Fund Information

Fund Indirect Cost Information

Effective Date: 1/15/2005

Term Date:

Expend End Date:

Rev Account: 531200

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,611.00	2,296.00	0.00	16,315.00
Fringe Benefits	5,564.00	198.60	0.00	5,365.40
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	2,222.00	0.00	16.00	2,206.00
Total Direct Cost Expenditures	27,397.00	2,494.60	16.00	24,886.40
Indirect Costs	12,603.00	1,147.51	0.00	11,455.49
Total Indirect Cost Expenditures	12,603.00	1,147.51	0.00	11,455.49
Total Fund: 14U566 Org: UZCXJA	40,000.00	3,642.11	16.00	36,341.89

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZX22	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services
E	E6LZ034	7/8/2005	1	718000	Telecom-General	6.00	6.00	UNH Telecom

Grant: 14U570 - ICESat

Active Grant

PI: Keller, Michael M

Sponsor: Colorado State University

Sponsor ID: G-6504-1

FRAGRNT Start/End Date: 07/15/2004 - 07/15/2006

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U570 - ICESat
FMGR: Keller, Michael M

Fund Information

Effective Date: 4/4/2005

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	13,500.00	1,374.50	0.00	12,125.50
Supplies	18,246.00	0.00	0.00	18,246.00
Total Direct Cost Expenditures	31,746.00	1,374.50	0.00	30,371.50
Indirect Costs	8,254.00	357.37	0.00	7,896.63
Total Indirect Cost Expenditures	8,254.00	357.37	0.00	7,896.63
Total Fund: 14U570 Org: UZCXMK	40,000.00	1,731.87	0.00	38,268.13

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U575 - ANU Dating

Active

Other

PI: Prentice, Michael L

Sponsor: Australian National University

Sponsor ID: NONE

FRAGRNT Start/End Date: 02/01/2005 - 11/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U575 - ANU Dating

FMGR: Prentice, Michael L

Fund Information

Effective Date: 2/1/2005

Term Date:

Expend End Date:

Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	2,172.77	0.00	(172.77)
Fringe Benefits	810.00	741.11	0.00	68.89
Supplies	6,200.00	4,720.91	50.00	1,429.09
Total Direct Cost Expenditures	9,010.00	7,634.79	50.00	1,325.21
Indirect Costs	2,343.00	1,985.06	0.00	357.94
Total Indirect Cost Expenditures	2,343.00	1,985.06	0.00	357.94
Total Fund: 14U575 Org: UZCCMP	11,353.00	9,619.85	50.00	1,683.15

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LZ075	7/8/2005	1	718000	Telecom-General	50.00	50.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U576 - History of Colorado Plateau

Active Grant

PI:	Prusevich, Alexander A		Approved For Admin	NONE
Sponsor:	Lehigh Univ		Approved For Preaward	YES
Sponsor ID:	540919-78001	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	03/16/2005 - 05/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U576 - History of Colorado Plateau

FMGR: Prusevich, Alexander A

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/16/2005	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,115.00	19,114.32	0.00	0.68
Fringe Benefits	7,645.00	7,645.72	0.00	(0.72)
Total Direct Cost Expenditures	26,760.00	26,760.04	0.00	(0.04)
Indirect Costs	6,958.00	6,957.60	0.00	0.40
Total Indirect Cost Expenditures	6,958.00	6,957.60	0.00	0.40
Total Fund: 14U576 Org: UZCCPR	33,718.00	33,717.64	0.00	0.36

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U577 - Modeling Magma Dynamics

Active Grant

PI:	Prusevich, Alexander A		Approved For Admin	NONE
Sponsor:	Lehigh Univ		Approved For Preaward	YES
Sponsor ID:	540882-78001	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	01/25/2005 - 06/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U577 - Modeling Magma Dynamics

FMGR: Prusevich, Alexander A

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/25/2005	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,904.00	10,900.93	0.00	3.07
Fringe Benefits	3,321.00	3,320.73	0.00	0.27
Total Direct Cost Expenditures	14,225.00	14,221.66	0.00	3.34
Indirect Costs	6,543.00	3,697.66	0.00	2,845.34
Total Indirect Cost Expenditures	6,543.00	3,697.66	0.00	2,845.34
Total Fund: 14U577 Org: UZCCPR	20,768.00	17,919.32	0.00	2,848.68

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: NONE

Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

FMGR: Bushold, Karen

Fund Information

Fund Indirect Cost Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	104,429.58	3,670,742.57	(3,775,172.15)
Fringe Benefits	0.00	44,986.96	1,585,477.54	(1,630,464.50)
Total Direct Cost Expenditures	0.00	149,416.54	5,256,220.11	(5,405,636.65)
Total Fund: 15CZCU Org: UZARCM	0.00	149,416.54	5,256,220.11	(5,405,636.65)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CZCU Org: UZCXRT	0.00	0.00	0.00	0.00

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: NONE

Fund: 15CZSU - Undistributed Salaries for EOS-SSC

FMGR: Bartlett, Jeanne L

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	651,191.80	128,874.52	4,648,248.48	(4,125,931.20)
Fringe Benefits	276,831.74	55,632.77	2,017,339.84	(1,796,140.87)
Total Direct Cost Expenditures	928,023.54	184,507.29	6,665,588.32	(5,922,072.07)
Total Fund: 15CZSU Org: UZARCM	928,023.54	184,507.29	6,665,588.32	(5,922,072.07)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 166000 - Nitrogen Saturation in Forests

Active

Cooperative Agreement

PI: Aber, John D

Budget Controls A110

Sponsor: US Environmental Protection Agency

Equipment Vesting USNH

Sponsor ID: X-82851501-0

CFDA #: 66.606

Idc Waiver NO

FRAGRNT Start/End Date: 10/02/2000 - 10/01/2004

Fund: 166000 - Nitrogen Saturation in Forests

FMGR: Aber, John D

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZCXJA

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	113,090.00	113,073.39	0.00	16.61
Fringe Benefits	31,716.00	31,709.02	0.00	6.98
Travel	5,296.00	2,591.15	0.00	2,704.85
Equipment	3,687.00	3,686.90	0.00	0.10
Supplies	16,436.00	19,078.19	0.00	(2,642.19)
Tuition/Participant Support	4,806.00	4,805.10	0.00	0.90
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	175,031.00	174,943.75	0.00	87.25
Indirect Costs	74,969.00	74,930.08	0.00	38.92
Total Indirect Cost Expenditures	74,969.00	74,930.08	0.00	38.92
Total Fund: 166000 Org: UZCXJA	250,000.00	249,873.83	0.00	126.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX092	2/21/2002	1	711200	Research Supplies	4,540.58	0.00	Usda Forest Service

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 166062 - Regional Climate Change

Active Grant

PI: Mao, Huiting

Sponsor: US Environmental Protection Agency

Sponsor ID: RD-83145401

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

CFDA #: 66.509

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 166062 - Regional Climate Change

FMGR: Mao, Huiting

Fund Information

Fund Indirect Cost Information

Effective Date: 1/14/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCCHM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	275,113.00	88,773.49	5,643.95	180,695.56
Fringe Benefits	78,911.00	32,783.97	513.60	45,613.43
Travel	32,500.00	31,270.72	0.00	1,229.28
Supplies	109,688.00	87,957.71	50.00	21,680.29
Tuition/Participant Support	25,530.00	0.00	0.00	25,530.00
Total Direct Cost Expenditures	521,742.00	240,785.89	6,207.55	274,748.56
Indirect Costs	228,258.00	110,761.44	0.00	117,496.56
Total Indirect Cost Expenditures	228,258.00	110,761.44	0.00	117,496.56
Total Fund: 166062 Org: UZCCHM	750,000.00	351,547.33	6,207.55	392,245.12

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6LZ076	7/8/2005	1	718000	Telecom-General	50.00	50.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 183004 - DFIRMS 2004 - Phase V

Active

Cooperative Agreement

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)	Approved For Preaward	YES
Sponsor ID:	EMB-2003-CA-0777	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C349 - DFIRMS 2004 - Phase V

FMGR: Rubin, Fay A

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,200.00	5,293.69	0.00	30,906.31
Fringe Benefits	14,661.00	2,143.92	0.00	12,517.08
Supplies	5,078.00	5,077.78	0.00	0.22
Total Direct Cost Expenditures	55,939.00	12,515.39	0.00	43,423.61
Indirect Costs	17,340.00	3,879.75	0.00	13,460.25
Total Indirect Cost Expenditures	17,340.00	3,879.75	0.00	13,460.25
Total Fund: 15C349 Org: UZCXFR	73,279.00	16,395.14	0.00	56,883.86

Grant: 183004 - DFIRMS 2004 - Phase V

Active
Cooperative Agreement

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)	Approved For Preaward	YES
Sponsor ID:	EMB-2003-CA-0777	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 183004 - DFIRMS 2003
FMGR: Rubin, Fay A

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UZCXFR
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	116,095.00	116,083.45	0.00	11.55
Fringe Benefits	41,262.00	41,294.46	0.00	(32.46)
Travel	700.00	762.02	0.00	(62.02)
Supplies	9,758.00	9,695.35	0.00	62.65
Total Direct Cost Expenditures	167,815.00	167,835.28	0.00	(20.28)
Indirect Costs	52,023.00	52,028.87	0.00	(5.87)
Total Indirect Cost Expenditures	52,023.00	52,028.87	0.00	(5.87)
Total Fund: 183004 Org: UZCXFR	219,838.00	219,864.15	0.00	(26.15)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 183005 - DFIRM Preparation 2005

Active

Cooperative Agreement

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)	Approved For Preaward	YES
Sponsor ID:	EMB-2004-CA-0823	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C403 - DFIRM Preparation 2005

FMGR: Rubin, Fay A

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/30/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,000.00	0.00	0.00	31,000.00
Fringe Benefits	12,085.00	0.00	0.00	12,085.00
Supplies	7,806.00	0.00	0.00	7,806.00
Total Direct Cost Expenditures	50,891.00	0.00	0.00	50,891.00
Indirect Costs	15,776.00	0.00	0.00	15,776.00
Total Indirect Cost Expenditures	15,776.00	0.00	0.00	15,776.00
Total Fund: 15C403 Org: UZCXFR	66,667.00	0.00	0.00	66,667.00

Grant: 183005 - DFIRM Preparation 2005

Active
Cooperative Agreement

PI: Rubin, Fay A

Sponsor: Federal Emergency Management Agency (FEMA)

Sponsor ID: EMB-2004-CA-0823 CFDA #: 97.045

FRAGRNT Start/End Date: 01/01/2005 - 12/31/2006

Approved For Admin NONE

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 183005 - DFIRM Preparation 2005

FMGR: Rubin, Fay A

Fund Information

Effective Date: 10/14/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	108,000.00	20,962.90	0.00	87,037.10
Fringe Benefits	38,790.00	6,761.41	0.00	32,028.59
Travel	0.00	862.77	0.00	(862.77)
Supplies	5,882.00	2,400.56	40.00	3,441.44
Total Direct Cost Expenditures	152,672.00	30,987.64	40.00	121,644.36
Indirect Costs	47,328.00	9,504.22	0.00	37,823.78
Total Indirect Cost Expenditures	47,328.00	9,504.22	0.00	37,823.78
Total Fund: 183005 Org: UZCXFR	200,000.00	40,491.86	40.00	159,468.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZX39	7/14/2005	1	714000	Postage-General	20.00	20.00	UNH Mail Services
E	E6LZ035	7/8/2005	1	718000	Telecom-General	20.00	20.00	UNH Telecom

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)	Approved For Preaward	YES
Sponsor ID:	EMB-2005-CA-0839	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2005 - 12/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 183006 - DFIRMS 2006 - Phase VII - FEMA 06

FMGR: Rubin, Fay A

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/8/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,701.00	0.00	0.00	53,701.00
Fringe Benefits	18,058.00	0.00	0.00	18,058.00
Supplies	5,388.00	0.00	0.00	5,388.00
Total Direct Cost Expenditures	77,147.00	0.00	0.00	77,147.00
Indirect Costs	23,915.00	0.00	0.00	23,915.00
Total Indirect Cost Expenditures	23,915.00	0.00	0.00	23,915.00
Total Fund: 183006 Org: UZCXFR	101,062.00	0.00	0.00	101,062.00

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111796 - Environmental Controls Shrimp
FMGR: Runge, Jeffrey A

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/1/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZOPJR
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,723.98	23,721.58	0.00	61,002.40
Fringe Benefits	18,000.29	4,491.41	0.00	13,508.88
Travel	500.00	123.12	0.00	376.88
Equipment	400.00	0.00	0.00	400.00
Supplies	23,566.73	15,276.23	0.00	8,290.50
Total Direct Cost Expenditures	127,191.00	43,612.34	0.00	83,578.66
Indirect Costs	58,507.00	20,061.81	0.00	38,445.19
Total Indirect Cost Expenditures	58,507.00	20,061.81	0.00	38,445.19
Total Fund: 111796 Org: UZOPJR	185,698.00	63,674.15	0.00	122,023.85

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111925 - RARGOM Workshop

FMGR: Runge, Jeffrey A

Fund Information

Effective Date: 7/1/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,841.00	0.00	0.00	18,841.00
Fringe Benefits	8,177.00	0.00	0.00	8,177.00
Travel	8,000.00	0.00	0.00	8,000.00
Supplies	44,340.00	0.00	0.00	44,340.00
Total Direct Cost Expenditures	79,358.00	0.00	0.00	79,358.00
Indirect Costs	20,633.00	0.00	0.00	20,633.00
Total Indirect Cost Expenditures	20,633.00	0.00	0.00	20,633.00
Total Fund: 111925 Org: UZOPJR	99,991.00	0.00	0.00	99,991.00

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C367 - C/S Environmental Controls Shrimp
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 7/26/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	500.00	0.00	0.00	500.00
Tuition/Participant Support	9,040.00	0.00	0.00	9,040.00
Total Direct Cost Expenditures	9,540.00	0.00	0.00	9,540.00
Indirect Costs	230.00	0.00	0.00	230.00
Total Indirect Cost Expenditures	230.00	0.00	0.00	230.00
Total Fund: 15C367 Org: UZOPJR	9,770.00	0.00	0.00	9,770.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111402 - Ecosystem Monitoring Gulf ME

FMGR: Runge, Jeffrey A

Fund Information

Fund Indirect Cost Information

Effective Date: 2/25/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

46.00 %

Expend End Date:

IDC Dist From Code: UZOPJR

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	147,679.08	147,679.08	0.00	0.00
Fringe Benefits	46,436.00	46,436.00	0.00	0.00
Travel	1,404.40	1,404.40	0.00	0.00
Equipment	53,437.00	53,436.08	0.00	0.92
Supplies	43,396.52	43,380.60	0.00	15.92
Total Direct Cost Expenditures	292,353.00	292,336.16	0.00	16.84
Indirect Costs	107,647.00	107,638.01	0.00	8.99
Total Indirect Cost Expenditures	107,647.00	107,638.01	0.00	8.99
Total Fund: 111402 Org: UZOPJR	400,000.00	399,974.17	0.00	25.83

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 15P041 - P He NEC Program Income
FMGR: He, Pingguo

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: UXWMPH

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15P041 Org: UZOPPH	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

CFDA #: 11.472

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111581 - Industry-Based Monitoring Program

FMGR: Runge, Jeffrey A

Fund Information

Fund Indirect Cost Information

Effective Date: 6/26/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZOPJR

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,782.00	16,781.90	0.00	0.10
Fringe Benefits	6,797.00	6,796.65	0.00	0.35
Travel	752.00	751.92	0.00	0.08
Supplies	12,748.00	12,748.00	0.00	0.00
Contractual	78,000.00	78,000.00	0.00	0.00
Total Direct Cost Expenditures	115,079.00	115,078.47	0.00	0.53
Indirect Costs	28,352.00	28,350.58	0.00	1.42
Total Indirect Cost Expenditures	28,352.00	28,350.58	0.00	1.42
Total Fund: 111581 Org: UZOPJR	143,431.00	143,429.05	0.00	1.95

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ755	4/30/2003	1	730033	Subcontracts 33	78,000.00	0.00	Portsmouth Fishermen's Cooperative Inc

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 111641 - COAA

Not Fully Executed Grant

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

CFDA #: 11.473

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Fund: 111641 - Coastal Ocean Observation/Analysis

FMGR: Campbell, Janet White

Fund Information

Fund Indirect Cost Information

Effective Date: 10/20/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZOPJC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	443,985.98	360,207.00	12,426.93	71,352.05
Fringe Benefits	123,255.95	126,427.13	1,130.85	(4,302.03)
Travel	38,600.00	39,187.17	0.00	(587.17)
Equipment	75,261.40	63,323.26	0.00	11,938.14
Supplies	123,731.00	80,670.90	17,977.00	25,083.10
Contractual	365,788.00	161,590.08	167,897.96	36,299.96
Total Direct Cost Expenditures	1,170,622.33	831,405.54	199,432.74	139,784.05
Indirect Costs	387,579.30	312,086.88	0.00	75,492.42
Total Indirect Cost Expenditures	387,579.30	312,086.88	0.00	75,492.42
Total Fund: 111641 Org: UZOPAB	1,558,201.63	1,143,492.42	199,432.74	215,276.47

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZO207	4/6/2005	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,689.00	15,689.00	Pro-Oceanus Systems Inc
P	P5UZO81	10/21/2004	1	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	1,000.00	450.00	Rosenfield, Jonah Morris
P	PZ05909	9/17/2004	1	730004	Subcontracts 04	163,718.00	133,037.30	Woods Hole Oceanographic Inst
P	PZ05912	11/2/2004	2	730006	Subcontracts 06	47,605.00	29,638.53	ETI Professionals Inc
P	PZZZ813	10/9/2003	1	730002	Subcontracts 02	111,210.00	5,222.13	Erickson Technology Solutions
E	E6IZO6	7/14/2005	1	714000	Postage-General	140.00	140.00	UNH Mail Services
E	E6LZ083	7/8/2005	1	718000	Telecom-General	1,698.00	1,698.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111641 Org: UZOPJC	0.00	0.00	0.00	0.00

Grant: 111641 - COAA

Not Fully Executed
Grant

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740CFDA #: 11.473

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Fund: 111642 - Reach

FMGR: Bucklin, Ann C

Fund Information

Fund Indirect Cost Information

Effective Date: 9/17/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZOPAB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	201,353.00	180,526.72	3,378.09	17,448.19
Fringe Benefits	50,090.00	41,450.79	307.41	8,331.80
Travel	10,110.00	10,151.16	0.00	(41.16)
Equipment	37,146.00	36,758.14	0.00	387.86
Supplies	100,328.00	71,761.54	6,926.00	21,640.46
Tuition/Participant Support	24,350.00	18,784.00	0.00	5,566.00
Total Direct Cost Expenditures	423,377.00	359,432.35	10,611.50	53,333.15
Indirect Costs	153,842.00	139,321.73	0.00	14,520.27
Total Indirect Cost Expenditures	153,842.00	139,321.73	0.00	14,520.27
Total Fund: 111642 Org: UZOPAB	577,219.00	498,754.08	10,611.50	67,853.42

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZO229	4/8/2005	1	740000	Cap Equipment	5,965.00	0.00	Biological Enviro Sampling
P	P5UZO45	9/9/2004	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	11,000.00	5,990.00	University of Maine - Orono
E	E6IZO5	7/14/2005	1	714000	Postage-General	50.00	50.00	UNH Mail Services
E	E6LZ084	7/8/2005	1	718000	Telecom-General	836.00	836.00	UNH Telecom
E	E6UZO05	7/7/2005	1	711200	Research Supplies	50.00	50.00	UNH Chemistry Stockroom

Grant: 111641 - COAA

Not Fully Executed
Grant

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740CFDA #: 11.473

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Fund: 111643 - Compose

FMGR: Dowell, Mark D

Fund Information

Effective Date: 9/17/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZOPMD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111643 Org: UZOPAB	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	152,042.80	134,717.72	3,521.68	13,803.40
Fringe Benefits	46,316.74	36,102.45	677.16	9,537.13
Travel	9,716.91	7,505.49	0.00	2,211.42
Equipment	180,750.00	180,502.73	0.00	247.27
Supplies	76,723.00	70,256.92	293.75	6,172.33
Tuition/Participant Support	2,715.55	2,715.55	0.00	0.00
Total Direct Cost Expenditures	468,265.00	431,800.86	4,492.59	31,971.55
Indirect Costs	131,735.00	114,109.65	0.00	17,625.35
Total Indirect Cost Expenditures	131,735.00	114,109.65	0.00	17,625.35
Total Fund: 111643 Org: UZOPMD	600,000.00	545,910.51	4,492.59	49,596.90

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZO217	4/1/2005	2	716018	Maint & Repairs-Maint Agreements	1,709.65	227.75	Perkin Elmer Llc
E	E6LZ085	7/8/2005	1	718000	Telecom-General	66.00	66.00	UNH Telecom

Grant: 111641 - COAA

Not Fully Executed
Grant

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740CFDA #: 11.473

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Fund: 111645 - Fleetlink

FMGR: Bucklin, Ann C

Fund Information

Fund Indirect Cost Information

Effective Date: 9/17/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZOPAB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,116.27	9,110.02	0.00	6.25
Fringe Benefits	767.73	765.24	0.00	2.49
Travel	1,200.00	0.00	0.00	1,200.00
Equipment	225,173.00	225,169.99	0.00	3.01
Supplies	18,895.50	241.64	0.00	18,653.86
Contractual	94,718.00	82,146.13	12,571.87	0.00
Total Direct Cost Expenditures	349,870.50	317,433.02	12,571.87	19,865.61
Indirect Costs	25,129.50	15,991.32	0.00	9,138.18
Total Indirect Cost Expenditures	25,129.50	15,991.32	0.00	9,138.18
Total Fund: 111645 Org: UZOPAB	375,000.00	333,424.34	12,571.87	29,003.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ738	3/19/2003	1	730001	Subcontracts 01	94,718.00	12,571.87	Woods Hole Oceanographic Inst

Grant: 111641 - COAA

Not Fully Executed
Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
YES
DOC
USNH
NO

Fund: 111765 - Coupled Modeling
FMGR: Runge, Jeffrey A

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/16/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZOPJR	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	166,153.00	96,550.01	3,384.62	66,218.37
Fringe Benefits	61,657.00	29,260.18	308.00	32,088.82
Travel	6,000.00	3,694.63	0.00	2,305.37
Equipment	146,330.00	135,363.93	0.00	10,966.07
Supplies	56,375.00	28,688.21	1,268.00	26,418.79
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	436,515.00	293,556.96	4,960.62	137,997.42
Indirect Costs	133,485.00	72,768.78	0.00	60,716.22
Total Indirect Cost Expenditures	133,485.00	72,768.78	0.00	60,716.22
Total Fund: 111765 Org: UZOPJR	570,000.00	366,325.74	4,960.62	198,713.64

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZO132	1/5/2005	2	717216	Oth Prof Ser-ServProvAgmt It \$9,999	1,000.00	0.00	Northwest Atlantic Marine Alliance
P	PZ05908	10/1/2004	2	730005	Subcontracts 05	0.00	0.00	University of Maine - Orono
E	E6IZO9	7/14/2005	1	714000	Postage-General	100.00	100.00	UNH Mail Services
E	E6LZ086	7/8/2005	1	718000	Telecom-General	1,168.00	1,168.00	UNH Telecom

Grant: 111641 - COAA

Not Fully Executed
Grant

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740CFDA #: 11.473

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Fund: 111766 - Coastal Carbon

FMGR: Campbell, Janet White

Fund Information

Effective Date: 9/16/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZOPJC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,626.00	83,745.79	0.00	880.21
Fringe Benefits	32,829.00	33,796.10	0.00	(967.10)
Travel	10,000.00	7,746.98	0.00	2,253.02
Equipment	84,500.00	61,957.05	0.00	22,542.95
Supplies	29,393.00	21,692.07	0.00	7,700.93
Contractual	210,000.00	134,725.37	75,274.63	0.00
Total Direct Cost Expenditures	451,348.00	343,663.36	75,274.63	32,410.01
Indirect Costs	83,652.00	79,111.18	0.00	4,540.82
Total Indirect Cost Expenditures	83,652.00	79,111.18	0.00	4,540.82
Total Fund: 111766 Org: UZOPJC	535,000.00	422,774.54	75,274.63	36,950.83

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ814	10/20/2003	1	730003	Subcontracts 03	210,000.00	75,274.63	Woods Hole Oceanographic Inst

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111766 Org: UZOPJM	0.00	0.00	0.00	0.00

Grant: 111641 - COAA

Not Fully Executed
Grant

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740CFDA #: 11.473

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Fund: 111768 - COOS

FMGR: Campbell, Janet White

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/6/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZOPJC	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	211,310.20	134,632.02	5,424.56	71,253.62
Fringe Benefits	68,880.80	44,203.66	1,477.22	23,199.92
Travel	11,000.00	7,197.81	0.00	3,802.19
Equipment	199,055.49	199,055.49	0.00	0.00
Supplies	38,223.28	40,529.69	853.74	(3,160.15)
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	528,469.77	425,618.67	7,755.52	95,095.58
Indirect Costs	151,530.60	104,219.05	0.00	47,311.55
Total Indirect Cost Expenditures	151,530.60	104,219.05	0.00	47,311.55
Total Fund: 111768 Org: UZOPJC	680,000.37	529,837.72	7,755.52	142,407.13

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZO217	4/1/2005	1	716018	Maint & Repairs-Maint Agreements	1,709.64	227.74	Perkin Elmer Llc
P	PZ05912	11/2/2004	1	730006	Subcontracts 06	0.00	0.00	ETI Professionals Inc
E	E6IZO3	7/14/2005	1	714000	Postage-General	50.00	50.00	UNH Mail Services
E	E6LZ087	7/8/2005	1	718000	Telecom-General	226.00	226.00	UNH Telecom
E	E6UZO02	7/8/2005	1	719000	Business Meals-Meetings-Non Travel	350.00	350.00	UNH Hospitality Services

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111768 Org: UZOPJM	0.00	0.00	0.00	0.00

Grant: 111641 - COAA

Not Fully Executed
Grant

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740CFDA #: 11.473

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Fund: 111828 - CCTI

FMGR: Salisbury, Joseph E

Fund Information

Effective Date: 8/17/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,744.00	28,796.31	0.00	(52.31)
Fringe Benefits	11,701.00	11,539.84	0.00	161.16
Travel	8,800.00	6,231.06	0.00	2,568.94
Supplies	49,043.00	10,916.67	0.00	38,126.33
Contractual	55,000.00	591.53	54,408.47	0.00
Total Direct Cost Expenditures	153,288.00	58,075.41	54,408.47	40,804.12
Indirect Costs	56,712.00	26,794.19	0.00	29,917.81
Total Indirect Cost Expenditures	56,712.00	26,794.19	0.00	29,917.81
Total Fund: 111828 Org: UZOPJS	210,000.00	84,869.60	54,408.47	70,721.93

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05908	10/1/2004	1	730005	Subcontracts 05	55,000.00	54,408.47	University of Maine - Orono

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111730 - Industry-Based Monitoring Program

FMGR: Runge, Jeffrey A

Fund Information

Fund Indirect Cost Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZOPJR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,254.00	15,273.19	0.00	1,980.81
Fringe Benefits	5,516.00	4,723.13	0.00	792.87
Travel	379.00	378.75	0.00	0.25
Supplies	14,394.00	13,142.16	0.00	1,251.84
Contractual	78,000.00	52,700.00	25,300.00	0.00
Total Direct Cost Expenditures	115,543.00	86,217.23	25,300.00	4,025.77
Indirect Costs	28,770.00	26,917.93	0.00	1,852.07
Total Indirect Cost Expenditures	28,770.00	26,917.93	0.00	1,852.07
Total Fund: 111730 Org: UZOPJR	144,313.00	113,135.16	25,300.00	5,877.84

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04890	6/29/2004	1	730022	Subcontracts 22	78,000.00	25,300.00	Portsmouth Fishermen's Cooperative Inc

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111732 - Use of Kites in Shrimp Codends

FMGR: He, Pingguo

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZOPPH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,500.00	0.00	0.00	7,500.00
Fringe Benefits	3,038.00	0.00	0.00	3,038.00
Travel	5,000.00	2,153.62	0.00	2,846.38
Supplies	95,800.00	90,381.87	4,225.11	1,193.02
Total Direct Cost Expenditures	111,338.00	92,535.49	4,225.11	14,577.40
Indirect Costs	51,215.00	42,566.33	0.00	8,648.67
Total Indirect Cost Expenditures	51,215.00	42,566.33	0.00	8,648.67
Total Fund: 111732 Org: UZOPPH	162,553.00	135,101.82	4,225.11	23,226.07

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZO95	11/4/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	46,000.00	511.33	Balzano, Vincent
P	P4UZO96	11/3/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	37,000.00	3,713.78	Wells, Proctor W

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111733 - Workshop on Trawl Selectivity

FMGR: He, Pingguo

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/28/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZOPPH	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,843.00	0.00	0.00	7,843.00
Fringe Benefits	3,176.00	0.00	0.00	3,176.00
Travel	55,545.00	21,077.53	0.00	34,467.47
Supplies	39,600.00	19,235.76	0.00	20,364.24
Total Direct Cost Expenditures	106,164.00	40,313.29	0.00	65,850.71
Indirect Costs	32,912.00	12,497.03	0.00	20,414.97
Total Indirect Cost Expenditures	32,912.00	12,497.03	0.00	20,414.97
Total Fund: 111733 Org: UZOPPH	139,076.00	52,810.32	0.00	86,265.68

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZO271	5/21/2004	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,869.04	0.00	Memorial Univ Of Newfoundland

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 15P049 - Pingguo He program income
FMGR: He, Pingguo

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZOPPH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	644.00	0.00	0.00	644.00
Total Direct Cost Expenditures	644.00	0.00	0.00	644.00
Indirect Costs	296.00	0.00	0.00	296.00
Total Indirect Cost Expenditures	296.00	0.00	0.00	296.00
Total Fund: 15P049 Org: UZOPPH	940.00	0.00	0.00	940.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 111775 - Coastal Communities

Active Contract

PI: Hartley, Troy W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: EA133F-03-SE-0816

CFDA #: 11.000

FRAGRNT Start/End Date: 09/30/2003 - 07/28/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 111775 - Coastal Communities

FMGR: Hartley, Troy W

Fund Information

Fund Indirect Cost Information

Effective Date: 10/30/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESOF

Expend End Date:

IDC Dist From Code: UZOPTH

Rev Account: 530000

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,275.00	7,944.67	0.00	11,330.33
Fringe Benefits	5,016.00	3,077.89	0.00	1,938.11
Travel	6,000.00	273.43	0.00	5,726.57
Supplies	13,106.00	8,226.29	3,036.00	1,843.71
Contractual	7,000.00	0.00	0.00	7,000.00
Total Direct Cost Expenditures	50,397.00	19,522.28	3,036.00	27,838.72
Indirect Costs	13,103.00	5,075.82	0.00	8,027.18
Total Indirect Cost Expenditures	13,103.00	5,075.82	0.00	8,027.18
Total Fund: 111775 Org: UZOPTH	63,500.00	24,598.10	3,036.00	35,865.90

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZO109	12/1/2004	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	2,900.00	700.00	Giordani, Louise M
P	P5UZO110	12/1/2004	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	7,000.00	2,000.00	Wondolleck, Julia M
E	E6IZO7	7/14/2005	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E6LZ088	7/8/2005	1	718000	Telecom-General	136.00	136.00	UNH Telecom

Grant: 111781 - Balloon Winds

Active Grant

PI: Moore, Berrien

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NES4400001

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

CFDA #: 11.440

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 111781 - Balloon Winds
FMGR: Moore, Berrien

Fund Information

Effective Date: 12/3/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCXB3

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111781 Org: UZSPAG	0.00	0.00	0.00	0.00

Grant: 111781 - Balloon Winds

Active Grant

PI: Moore, Berrien

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NES4400001

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

CFDA #: 11.440

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 111920 - Balloonwinds/SSC
FMGR: Ryan, James M

Fund Information		Fund Indirect Cost Information		
Effective Date:	1/1/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	273,697.00	166,547.79	56,176.88	50,972.33
Fringe Benefits	92,053.00	65,682.90	20,978.21	5,391.89
Tuition/Participant Support	8,978.00	0.00	0.00	8,978.00
Total Direct Cost Expenditures	374,728.00	232,230.69	77,155.09	65,342.22
Indirect Costs	168,244.00	106,826.20	0.00	61,417.80
Total Indirect Cost Expenditures	168,244.00	106,826.20	0.00	61,417.80
Total Fund: 111920 Org: UZSPJR	542,972.00	339,056.89	77,155.09	126,760.02

Grant: 111814 - Historical & Cultural Resources

Active Grant

PI: Rosenberg, Andrew A

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NOS4290190

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

CFDA #: 11.429

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 111814 - Historical and Cultural Resources

FMGR: Rosenberg, Andrew A

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/8/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZOPAR	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	81,189.00	10,992.01	37,871.92	32,325.07
Fringe Benefits	24,506.00	3,554.44	16,436.41	4,515.15
Travel	11,000.00	3,696.29	0.00	7,303.71
Supplies	72,799.00	134.28	0.00	72,664.72
Total Direct Cost Expenditures	189,494.00	18,377.02	54,308.33	116,808.65
Indirect Costs	87,167.00	8,453.50	0.00	78,713.50
Total Indirect Cost Expenditures	87,167.00	8,453.50	0.00	78,713.50
Total Fund: 111814 Org: UZOPAR	276,661.00	26,830.52	54,308.33	195,522.15

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 111815 - CINEMar 2004-2005

Active Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04OAR4600155	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111901 - WGOMCA: Andrew Rosenberg

FMGR: Rosenberg, Andrew A

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,039.69	27,580.51	3,092.84	(4,633.66)
Fringe Benefits	5,727.72	5,809.43	281.44	(363.15)
Travel	0.00	0.00	0.00	0.00
Supplies	2,516.76	2,488.06	0.00	28.70
Tuition/Participant Support	11,929.12	0.00	0.00	11,929.12
Total Direct Cost Expenditures	46,213.29	35,878.00	3,374.28	6,961.01
Indirect Costs	14,620.71	16,503.92	0.00	(1,883.21)
Total Indirect Cost Expenditures	14,620.71	16,503.92	0.00	(1,883.21)
Total Fund: 111901 Org: UZOPAR	60,834.00	52,381.92	3,374.28	5,077.80

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 111835 - 2005 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NMF4720302 CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111892 - Further Tests on Gillnets

FMGR: He, Pingguo

Fund Information

Effective Date: 11/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,385.00	0.00	0.00	13,385.00
Fringe Benefits	5,354.00	0.00	0.00	5,354.00
Travel	3,800.00	0.00	0.00	3,800.00
Supplies	129,000.00	0.00	41,500.00	87,500.00
Total Direct Cost Expenditures	151,539.00	0.00	41,500.00	110,039.00
Indirect Costs	69,708.00	0.00	0.00	69,708.00
Total Indirect Cost Expenditures	69,708.00	0.00	0.00	69,708.00
Total Fund: 111892 Org: UZOPPH	221,247.00	0.00	41,500.00	179,747.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZO241	6/6/2005	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	37,700.00	24,000.00	Gauron, Mark R
P	P6UZO104	7/7/2005	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	17,500.00	17,500.00	F/v Aaron & Melissa li Inc

Grant: 111835 - 2005 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NMF4720302 CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111893 - High Opening Kite-Assisted Trawl

FMGR: He, Pingguo

Fund Information

Effective Date: 11/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,016.00	0.00	0.00	4,016.00
Fringe Benefits	1,606.00	0.00	0.00	1,606.00
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	36,000.00	28,000.00	15,000.00	(7,000.00)
Total Direct Cost Expenditures	47,622.00	28,000.00	15,000.00	4,622.00
Indirect Costs	21,906.00	12,880.00	0.00	9,026.00
Total Indirect Cost Expenditures	21,906.00	12,880.00	0.00	9,026.00
Total Fund: 111893 Org: UZOPPH	69,528.00	40,880.00	15,000.00	13,648.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZO116	1/3/2005	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	43,000.00	15,000.00	Balzano, Vincent

Grant: 111835 - 2005 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111896 - Fishing Gear Workshop
FMGR: He, Pingguo

Fund Information
Effective Date: 11/23/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	18,000.00	0.00	6,750.00	11,250.00
Total Direct Cost Expenditures	21,000.00	0.00	6,750.00	14,250.00
Indirect Costs	6,510.00	0.00	0.00	6,510.00
Total Indirect Cost Expenditures	6,510.00	0.00	0.00	6,510.00
Total Fund: 111896 Org: UZOPPH	27,510.00	0.00	6,750.00	20,760.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R6UZO102	7/6/2005	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	3,000.00	3,000.00	Jurek, Joseph B
P	P5UZO245	6/2/2005	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	3,750.00	3,750.00	Goethel, David

Grant: 111835 - 2005 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NMF4720302

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111916 - Development of Juvenile Shrimp Trap
FMGR: Jones, Rebecca J

Fund Information		Fund Indirect Cost Information		
Effective Date:	3/28/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URES	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,542.00	0.00	0.00	3,542.00
Fringe Benefits	1,228.00	0.00	0.00	1,228.00
Supplies	12,351.00	6,368.16	3,750.00	2,232.84
Total Direct Cost Expenditures	17,121.00	6,368.16	3,750.00	7,002.84
Indirect Costs	7,876.00	2,929.34	0.00	4,946.66
Total Indirect Cost Expenditures	7,876.00	2,929.34	0.00	4,946.66
Total Fund: 111916 Org: UZOPRJ	24,997.00	9,297.50	3,750.00	11,949.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZO242	5/25/2005	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	6,700.00	3,750.00	Parady, Bradford F

Grant: 111835 - 2005 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111917 - Modified Nordmore Shrimp Grid
FMGR: He, Pingguo

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,654.00	0.00	0.00	2,654.00
Fringe Benefits	1,061.00	0.00	0.00	1,061.00
Travel	2,500.00	0.00	0.00	2,500.00
Supplies	10,387.00	2,646.00	1,500.00	6,241.00
Total Direct Cost Expenditures	16,602.00	2,646.00	1,500.00	12,456.00
Indirect Costs	7,637.00	1,217.16	0.00	6,419.84
Total Indirect Cost Expenditures	7,637.00	1,217.16	0.00	6,419.84
Total Fund: 111917 Org: UZOPPH	24,239.00	3,863.16	1,500.00	18,875.84

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZO231	4/14/2005	1	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	7,500.00	1,500.00	Balzano, Vincent

Grant: 111835 - 2005 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NMF4720302

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111918 - Planning Fishing Gear Selectivity
FMGR: He, Pingguo

Fund Information		Fund Indirect Cost Information		
Effective Date:	1/1/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	16,500.00	0.00	0.00	16,500.00
Total Direct Cost Expenditures	19,500.00	0.00	0.00	19,500.00
Indirect Costs	6,045.00	0.00	0.00	6,045.00
Total Indirect Cost Expenditures	6,045.00	0.00	0.00	6,045.00
Total Fund: 111918 Org: UZOPPH	25,545.00	0.00	0.00	25,545.00

PI:	Rosenberg, Andrew A	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04OAR4170066	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111841 - NMFS-Sea Grant Fellow
FMGR: Rosenberg, Andrew A

Fund Information		Fund Indirect Cost Information
Effective Date:	9/21/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,571.05	18,280.09	3,378.10	21,912.86
Fringe Benefits	1,506.00	472.93	307.41	725.66
Travel	6,663.00	3,288.67	0.00	3,374.33
Supplies	3,290.00	2,037.00	0.00	1,253.00
Tuition/Participant Support	8,303.95	8,131.70	0.00	172.25
Total Direct Cost Expenditures	63,334.00	32,210.39	3,685.51	27,438.10
Total Fund: 111841 Org: UZOPAR	63,334.00	32,210.39	3,685.51	27,438.10

Grant: 111841 - NMFS - Sea Grant Fellow

Not Fully Executed
Cooperative Agreement

PI:	Rosenberg, Andrew A	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04OAR4170066	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C391 - NMFS-Sea Grant Fellow
FMGR: Rosenberg, Andrew A

Fund Information		Fund Indirect Cost Information
Effective Date:	9/10/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,088.00	0.00	0.00	3,088.00
Fringe Benefits	1,250.00	0.00	0.00	1,250.00
Tuition/Participant Support	0.00	755.00	0.00	(755.00)
Total Direct Cost Expenditures	4,338.00	755.00	0.00	3,583.00
Indirect Costs	1,995.00	0.00	0.00	1,995.00
Total Indirect Cost Expenditures	1,995.00	0.00	0.00	1,995.00
Total Fund: 15C391 Org: UZOPAR	6,333.00	755.00	0.00	5,578.00

Grant: 111843 - CACHOLAT--Literature Review

Active
Other

PI: Rosenberg, Andrew A

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NFFM7320-4-15587

FRAGRNT Start/End Date: 09/15/2004 - 09/15/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 111843 - P.O.Grant Work-Cachalot-literature
FMGR: Rosenberg, Andrew A

Fund Information

Effective Date: 10/11/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC46

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,870.00	5,000.02	0.00	4,869.98
Fringe Benefits	409.00	0.00	0.00	409.00
Travel	2,721.00	2,423.54	0.00	297.46
Supplies	1,000.00	625.35	0.00	374.65
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	14,000.00	8,048.91	0.00	5,951.09
Indirect Costs	6,440.00	3,702.49	0.00	2,737.51
Total Indirect Cost Expenditures	6,440.00	3,702.49	0.00	2,737.51
Total Fund: 111843 Org: UZOPAR	20,440.00	11,751.40	0.00	8,688.60

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 111874 - Rope Separator Trawl

Active Contract

PI:	He, Pingguo	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	NO
Sponsor ID:	EA133F-04-CN-0040	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/27/2004 - 03/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111874 - Rope Separator Trawl

FMGR: He, Pingguo

Fund Information	Fund Indirect Cost Information
Effective Date: 9/27/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC46 46.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	48,166.00	0.00	0.00	48,166.00
Fringe Benefits	13,810.00	0.00	0.00	13,810.00
Travel	11,000.00	0.00	0.00	11,000.00
Supplies	74,000.00	48,367.52	24,000.00	1,632.48
Total Direct Cost Expenditures	146,976.00	48,367.52	24,000.00	74,608.48
Indirect Costs	67,609.00	22,249.06	0.00	45,359.94
Total Indirect Cost Expenditures	67,609.00	22,249.06	0.00	45,359.94
Total Fund: 111874 Org: UZOPPH	214,585.00	70,616.58	24,000.00	119,968.42

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZO117	1/3/2005	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	62,000.00	24,000.00	Bouchard, Carl E

Grant: 111874 - Rope Separator Trawl

Active
Contract

PI:He, Pingguo

Sponsor:US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID:EA133F-04-CN-0040CFDA #: 11.400

FRAGRNT Start/End Date:09/27/2004 - 03/30/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 15P057 - Rope Separator Trawl Cost Share

FMGR: He, Pingguo

Fund Information

Effective Date:5/1/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:MTDC

IDC Rate Code:IDC4646.00 %

IDC Dist From Code:UNHDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	(17,831.44)	0.00	17,831.44
Total Direct Cost Expenditures	0.00	(17,831.44)	0.00	17,831.44
Indirect Costs	0.00	(8,202.46)	0.00	8,202.46
Total Indirect Cost Expenditures	0.00	(8,202.46)	0.00	8,202.46
Total Fund: 15P057 Org: UZOPPH	0.00	(26,033.90)	0.00	26,033.90

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143098 - Interstellar Parameters

Active Grant

PI: Moebius, Eberhard S

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-10890

FRAGRNT Start/End Date: 06/01/2001 - 05/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 43.002

Fund: 143098 - Interstellar Parameters

FMGR: Moebius, Eberhard S

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UZSPEM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,198.00	96,197.53	0.00	0.47
Fringe Benefits	22,687.00	22,686.07	0.00	0.93
Travel	21,850.00	21,849.23	0.00	0.77
Equipment	0.00	0.00	0.00	0.00
Supplies	10,714.00	10,593.07	5.00	115.93
Tuition/Participant Support	6,813.00	5,633.00	0.00	1,180.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	158,262.00	156,958.90	5.00	1,298.10
Indirect Costs	67,092.00	66,583.49	0.00	508.51
Total Indirect Cost Expenditures	67,092.00	66,583.49	0.00	508.51
Total Fund: 143098 Org: UZSPEM	225,354.00	223,542.39	5.00	1,806.61

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZS21	7/14/2005	1	714000	Postage-General	5.00	5.00	UNH Mail Services

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143099 - Non-Inverted V Regions

Active Grant

PI: Lynch, Kristina A

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-10472

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2006

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143099 - Non-Inverted V Regions

FMGR: Lynch, Kristina A

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UZSPKL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	0.00	0.00	10,000.00
Fringe Benefits	813.00	0.00	0.00	813.00
Travel	11,970.00	0.00	0.00	11,970.00
Supplies	(3,410.00)	291.82	0.00	(3,701.82)
Contractual	166,453.00	139,883.23	66,131.77	(39,562.00)
Total Direct Cost Expenditures	185,826.00	140,175.05	66,131.77	(20,480.82)
Indirect Costs	42,189.00	22,128.39	0.00	20,060.61
Total Indirect Cost Expenditures	42,189.00	22,128.39	0.00	20,060.61
Total Fund: 143099 Org: UZSPKL	228,015.00	162,303.44	66,131.77	(420.21)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ700	11/1/2002	1	730002	Subcontracts 02	130,632.00	55,062.84	Dartmouth College
P	ZZZ529	12/29/2001	1	730001	Subcontracts 01	75,383.00	11,068.93	University Of Washington

Grant: 143112 - AIR-SEA FLUX OF CO2

Active Grant

PI: Campbell, Janet White

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-11258

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143112 - AIR-SEA FLUX OF CO2

FMGR: Campbell, Janet White

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/27/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZOPJC
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,808.74	86,488.18	0.00	8,320.56
Fringe Benefits	33,438.26	24,262.07	0.00	9,176.19
Travel	3,864.00	3,798.64	0.00	65.36
Supplies	12,442.00	1,436.28	0.00	11,005.72
Total Direct Cost Expenditures	144,553.00	115,985.17	0.00	28,567.83
Indirect Costs	65,255.00	52,523.55	0.00	12,731.45
Total Indirect Cost Expenditures	65,255.00	52,523.55	0.00	12,731.45
Total Fund: 143112 Org: UZOPJC	209,808.00	168,508.72	0.00	41,299.28

Grant: 143112 - AIR-SEA FLUX OF CO2

Active
Grant

PI: Campbell, Janet White

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-11258

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143152 - Sub Boston University

FMGR: Campbell, Janet White

Fund Information

Effective Date: 10/31/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZOPJC

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,312.00	0.00	0.00	1,312.00
Contractual	201,643.00	200,727.90	38,910.10	(37,995.00)
Total Direct Cost Expenditures	202,955.00	200,727.90	38,910.10	(36,683.00)
Indirect Costs	6,841.00	6,500.00	0.00	341.00
Total Indirect Cost Expenditures	6,841.00	6,500.00	0.00	341.00
Total Fund: 143152 Org: UZOPJC	209,796.00	207,227.90	38,910.10	(36,342.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ836	12/24/2003	1	730001	Subcontracts 01	239,638.00	38,910.10	Boston University

Grant: 143116 - GGS Wind

Active Grant

PI: Torbert, Roy B

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-11803

FRAGRNT Start/End Date: 04/01/2002 - 03/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143116 - GGS Wind
FMGR: Torbert, Roy B

Fund Information

Effective Date: 3/12/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPRT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	67,511.00	35,683.81	0.00	31,827.19
Fringe Benefits	23,772.00	10,981.08	0.00	12,790.92
Travel	3,138.00	5,231.15	0.00	(2,093.15)
Supplies	12,689.00	9,122.33	5.00	3,561.67
Total Direct Cost Expenditures	107,110.00	61,018.37	5.00	46,086.63
Indirect Costs	48,890.00	27,703.04	0.00	21,186.96
Total Indirect Cost Expenditures	48,890.00	27,703.04	0.00	21,186.96
Total Fund: 143116 Org: UZSPRT	156,000.00	88,721.41	5.00	67,273.59

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZS41	7/14/2005	1	714000	Postage-General	5.00	5.00	UNH Mail Services

Grant: 143119 - Theoretical Stds Solar Atmos & Wind

Active Grant

PI: Hollweg, Joseph V

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-11797

FRAGRNT Start/End Date: 03/01/2002 - 02/28/2006

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143119 - Theoretical Stds Solar Atmos & Wind

FMGR: Hollweg, Joseph V

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/7/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZSPJH
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	586,105.00	585,817.35	0.00	287.65
Fringe Benefits	159,442.00	159,509.91	0.00	(67.91)
Travel	70,616.00	76,620.87	0.00	(6,004.87)
Supplies	30,157.50	13,421.91	100.00	16,635.59
Tuition/Participant Support	3,020.00	3,019.65	0.00	0.35
Total Direct Cost Expenditures	849,340.50	838,389.69	100.00	10,850.81
Indirect Costs	384,211.50	381,989.37	0.00	2,222.13
Total Indirect Cost Expenditures	384,211.50	381,989.37	0.00	2,222.13
Total Fund: 143119 Org: UZSPJH	1,233,552.00	1,220,379.06	100.00	13,072.94

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS005	7/23/2002	1	713000	Printing & Copying-General	190.00	0.00	American Institute Of Physics
P	P3UZS031	11/14/2002	1	713000	Printing & Copying-General	112.00	0.00	American Institute Of Physics
P	P3UZS072	4/7/2003	1	713000	Printing & Copying-General	1,363.00	0.00	Univ Of Chicago Press
E	E6IZS34	7/14/2005	1	714000	Postage-General	100.00	100.00	UNH Mail Services

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143119 Org: UZSPTF	0.00	0.00	0.00	0.00

Grant: 143120 - Sounding Rocket Study of Return Cur

Active Grant

PI: Lynch, Kristina A

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NGT5-50379

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143120 - Grad Rsrch: Elizabeth MacDonald
FMGR: Lynch, Kristina A

Fund Information

Effective Date: 5/23/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,878.00	49,780.76	0.00	3,097.24
Fringe Benefits	1,474.00	1,315.82	0.00	158.18
Travel	6,092.00	6,091.88	0.00	0.12
Supplies	1,971.00	1,699.71	0.00	271.29
Tuition/Participant Support	9,585.00	5,696.50	0.00	3,888.50
Total Direct Cost Expenditures	72,000.00	64,584.67	0.00	7,415.33
Total Fund: 143120 Org: UZSPKL	72,000.00	64,584.67	0.00	7,415.33

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143121 - Solar Wind Magnetosphere-Ionosphere

Active Grant

PI: Farrugia, Charles J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-12189

CFDA #: 43.002

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143121 - Cluster-Polar-Svalbard Conjunctions

FMGR: Farrugia, Charles J

Fund Information

Fund Indirect Cost Information

Effective Date: 5/23/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZSPCF

46.00 %

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	106,388.49	99,473.43	2,718.58	4,196.48
Fringe Benefits	37,779.56	33,476.97	247.38	4,055.21
Travel	19,645.00	9,581.24	0.00	10,063.76
Supplies	12,773.95	7,024.18	10.00	5,739.77
Total Direct Cost Expenditures	176,587.00	149,555.82	2,975.96	24,055.22
Indirect Costs	80,658.00	68,226.03	0.00	12,431.97
Total Indirect Cost Expenditures	80,658.00	68,226.03	0.00	12,431.97
Total Fund: 143121 Org: UZSPCF	257,245.00	217,781.85	2,975.96	36,487.19

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZS40	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143121 Org: UZSPEM	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143122 - Interstellar He+ Pickup Ion Velocit

Active Grant

PI: Moebius, Eberhard S

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NGT5-50381

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143122 - Interstellar HE+

FMGR: Moebius, Eberhard S

Fund Information

Fund Indirect Cost Information

Effective Date: 6/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,987.00	48,620.20	0.00	3,366.80
Fringe Benefits	874.00	598.34	0.00	275.66
Travel	2,620.00	7,349.38	0.00	(4,729.38)
Supplies	6,465.00	1,144.88	10.00	5,310.12
Tuition/Participant Support	10,228.00	10,804.00	0.00	(576.00)
Total Direct Cost Expenditures	72,174.00	68,516.80	10.00	3,647.20
Indirect Costs	(174.00)	0.00	0.00	(174.00)
Total Indirect Cost Expenditures	(174.00)	0.00	0.00	(174.00)
Total Fund: 143122 Org: UZSPEM	72,000.00	68,516.80	10.00	3,473.20

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZS43	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Vorosmarty, Charles J
Natl Aeronautics & Space Admin (NASA)
NAG5-12451
08/15/2002 - 08/14/2005

CFDA #: 43.002

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Fund: 143125 - SEAWIFS OPAL Focus on Plumes

FMGR: Campbell, Janet White

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZOPJC	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	106,224.49	84,307.34	0.00	21,917.15
Fringe Benefits	39,906.90	33,246.49	0.00	6,660.41
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	3,300.94	531.94	0.00	2,769.00
Total Direct Cost Expenditures	151,432.33	118,085.77	0.00	33,346.56
Indirect Costs	67,610.67	53,661.44	0.00	13,949.23
Total Indirect Cost Expenditures	67,610.67	53,661.44	0.00	13,949.23
Total Fund: 143125 Org: UZOPJC	219,043.00	171,747.21	0.00	47,295.79

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143129 - Oceanic Ecological Provinces

Active
Grant

PI:	Campbell, Janet White	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12402	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143129 - Oceanic Ecological Provinces

FMGR: Campbell, Janet White

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/13/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZOPMD
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	157,573.00	139,313.31	0.00	18,259.69
Fringe Benefits	61,463.00	55,745.98	0.00	5,717.02
Travel	9,000.00	3,473.80	0.00	5,526.20
Equipment	12,264.00	11,973.00	0.00	291.00
Supplies	35,076.55	26,745.27	0.00	8,331.28
Total Direct Cost Expenditures	275,376.55	237,251.36	0.00	38,125.19
Indirect Costs	120,156.45	102,840.74	0.00	17,315.71
Total Indirect Cost Expenditures	120,156.45	102,840.74	0.00	17,315.71
Total Fund: 143129 Org: UZOPMD	395,533.00	340,092.10	0.00	55,440.90

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143131 - SERSIO

Active Grant

PI: Lynch, Kristina A

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-5381

FRAGRNT Start/End Date: 07/22/2002 - 07/21/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143131 - SERSIO

FMGR: Lynch, Kristina A

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/6/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPKL	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,513.00	38,512.27	0.00	0.73
Fringe Benefits	15,396.00	15,395.21	0.00	0.79
Travel	500.00	405.73	0.00	94.27
Supplies	936.00	821.17	0.00	114.83
Total Direct Cost Expenditures	55,345.00	55,134.38	0.00	210.62
Indirect Costs	25,244.00	25,073.75	0.00	170.25
Total Indirect Cost Expenditures	25,244.00	25,073.75	0.00	170.25
Total Fund: 143131 Org: UZSPKL	80,589.00	80,208.13	0.00	380.87

Grant: 143132 - Develop and Test Sensor System

Active Grant

PI: Connell, James J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-12493

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143132 - Development of ADIS System

FMGR: Connell, James J

Fund Information

Effective Date: 10/8/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPJC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,456.92	0.00	(3,456.92)
Fringe Benefits	0.00	1,382.76	0.00	(1,382.76)
Total Direct Cost Expenditures	0.00	4,839.68	0.00	(4,839.68)
Indirect Costs	0.00	2,226.24	0.00	(2,226.24)
Total Indirect Cost Expenditures	0.00	2,226.24	0.00	(2,226.24)
Total Fund: 143132 Org: UZSPBM	0.00	7,065.92	0.00	(7,065.92)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143132 Org: UZSPCS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	218,817.00	138,103.16	0.00	80,713.84
Fringe Benefits	75,825.00	48,824.54	0.00	27,000.46
Travel	15,508.00	7,014.04	0.00	8,493.96
Equipment	88,085.00	59,318.02	3,825.00	24,941.98
Supplies	7,418.00	9,558.88	51.20	(2,192.08)
Total Direct Cost Expenditures	405,653.00	262,818.64	3,876.20	138,958.16
Indirect Costs	145,420.00	92,965.63	0.00	52,454.37
Total Indirect Cost Expenditures	145,420.00	92,965.63	0.00	52,454.37
Total Fund: 143132 Org: UZSPJC	551,073.00	355,784.27	3,876.20	191,412.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS075	4/9/2003	1	711200	Research Supplies	500.00	46.20	Airgas East
P	P4UZS029	11/7/2003	1	740005	Cap Equipment-Fabricated Equipment	8,210.00	0.00	Advanced Measurement Technology Inc.
P	P4UZS030	11/7/2003	1	740005	Cap Equipment-Fabricated Equipment	1,015.08	0.00	Hamamatsu Corporation
P	P5UZS033	1/26/2005	1	740005	Cap Equipment-Fabricated Equipment	3,825.00	3,825.00	Advanced Measurement Technology Inc.
E	E6IZS57	7/14/2005	1	714000	Postage-General	5.00	5.00	UNH Mail Services

Grant: 143134 - Bench-Model Sytem

Active
Grant

PI: Torbert, Roy B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12721 CFDA #: 43.002
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Fund: 143134 - Bench Model System

FMGR: Torbert, Roy B

Fund Information
Effective Date: 1/9/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: UZSPRT

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143134 Org: UZSPJQ	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	212,427.00	166,813.59	0.00	45,613.41
Fringe Benefits	66,335.00	53,283.88	0.00	13,051.12
Travel	5,494.00	0.00	0.00	5,494.00
Equipment	6,000.00	4,231.15	0.00	1,768.85
Supplies	14,655.00	8,939.07	838.00	4,877.93
Contractual	46,349.00	24,232.07	21,767.93	349.00
Total Direct Cost Expenditures	351,260.00	257,499.76	22,605.93	71,154.31
Indirect Costs	147,579.00	116,118.70	0.00	31,460.30
Total Indirect Cost Expenditures	147,579.00	116,118.70	0.00	31,460.30
Total Fund: 143134 Org: UZSPRT	498,839.00	373,618.46	22,605.93	102,614.61

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZS011	8/12/2003	1	711200	Research Supplies	250.00	0.00	Pender Electronic Design GmbH
P	P5UZS055	6/9/2005	1	711200	Research Supplies	828.00	828.00	Pender Electronic Design GmbH
P	PZZZ774	9/19/2003	1	730001	Subcontracts 01	46,000.00	21,767.93	Boston University
E	E6IZS45	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143135 - Heavy Ions in the Plasma Sheet

Active
Grant

PI:	Kistler, Lynn M	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12762	Budget Controls	A110
FRAGRNT Start/End Date:	01/15/2003 - 01/14/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143135 - Heavy Ions in the Plasma Sheet

FMGR: Kistler, Lynn M

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/13/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZSPLK
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	108,423.00	82,521.43	3,431.71	22,469.86
Fringe Benefits	33,657.00	22,741.48	312.29	10,603.23
Travel	4,385.00	2,688.60	0.00	1,696.40
Supplies	1,750.00	1.80	10.00	1,738.20
Contractual	31,409.00	14,453.28	6,281.72	10,674.00
Total Direct Cost Expenditures	179,624.00	122,406.59	10,035.72	47,181.69
Indirect Costs	75,308.00	55,998.62	0.00	19,309.38
Total Indirect Cost Expenditures	75,308.00	55,998.62	0.00	19,309.38
Total Fund: 143135 Org: UZSPLK	254,932.00	178,405.21	10,035.72	66,491.07

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ757	9/22/2003	1	730001	Subcontracts 01	20,735.00	6,281.72	Regents - Univ Of California - Berkeley
E	E6IZS47	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143139 - Kelvin-Helmholtz Instability

Active
Grant

PI:	Farrugia, Charles J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-13116	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143139 - Kelvin-Helmholtz Instability

FMGR: Farrugia, Charles J

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/25/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPCF
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,119.00	44,119.06	0.00	999.94
Fringe Benefits	15,345.00	14,730.16	0.00	614.84
Travel	15,754.00	9,838.66	0.00	5,915.34
Supplies	500.00	2,027.38	0.00	(1,527.38)
Total Direct Cost Expenditures	76,718.00	70,715.26	0.00	6,002.74
Indirect Costs	35,225.00	32,333.38	0.00	2,891.62
Total Indirect Cost Expenditures	35,225.00	32,333.38	0.00	2,891.62
Total Fund: 143139 Org: UZSPCF	111,943.00	103,048.64	0.00	8,894.36

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143142 - Cascades

Active Grant

PI: Arnoldy, Roger L

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-5416

CFDA #: 43.002

FRAGRNT Start/End Date: 04/04/2003 - 04/03/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 143142 - Cascades

FMGR: Arnoldy, Roger L

Fund Information

Effective Date: 4/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPRA

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,599.00	26,011.37	0.00	20,587.63
Fringe Benefits	18,325.00	10,449.93	0.00	7,875.07
Travel	2,780.00	0.00	0.00	2,780.00
Supplies	750.00	21.62	10.00	718.38
Total Direct Cost Expenditures	68,454.00	36,482.92	10.00	31,961.08
Indirect Costs	31,381.00	16,668.36	0.00	14,712.64
Total Indirect Cost Expenditures	31,381.00	16,668.36	0.00	14,712.64
Total Fund: 143142 Org: UZSPRA	99,835.00	53,151.28	10.00	46,673.72

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZS78	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143144 - Geoeffectiveness of Solar Cycle 23

Active Grant

PI: Jordanova, Vania K

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-13512

FRAGRNT Start/End Date: 05/01/2003 - 04/30/2006

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 143144 - Geoeffectiveness of Solar Cycle 23

FMGR: Jordanova, Vania K

Fund Information

Effective Date: 5/23/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPVJ

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	122,662.00	55,438.75	9,038.65	58,184.60
Fringe Benefits	31,929.00	10,596.43	822.51	20,510.06
Travel	23,599.00	9,069.10	0.00	14,529.90
Supplies	7,500.00	638.26	5.00	6,856.74
Tuition/Participant Support	13,832.50	3,048.55	0.00	10,783.95
Total Direct Cost Expenditures	199,522.50	78,791.09	9,866.16	110,865.25
Indirect Costs	85,317.50	34,841.49	0.00	50,476.01
Total Indirect Cost Expenditures	85,317.50	34,841.49	0.00	50,476.01
Total Fund: 143144 Org: UZSPVJ	284,840.00	113,632.58	9,866.16	161,341.26

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZS56	7/14/2005	1	714000	Postage-General	5.00	5.00	UNH Mail Services

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143145 - Solar Sentinel Neutron Spectrometer

Active Grant

PI: Ryan, James M

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-13519

CFDA #: 43.000

FRAGRNT Start/End Date: 07/01/2003 - 12/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 143145 - Solar Sentinel Neutron Spectrometer

FMGR: Ryan, James M

Fund Information

Fund Indirect Cost Information

Effective Date: 5/23/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZSPJR

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	86,506.00	87,140.26	0.00	(634.26)
Fringe Benefits	24,799.00	24,798.73	0.00	0.27
Travel	1,110.00	2,458.32	0.00	(1,348.32)
Equipment	42,863.00	35,362.90	7,500.00	0.10
Supplies	15,179.00	13,264.47	0.00	1,914.53
Total Direct Cost Expenditures	170,457.00	163,024.68	7,500.00	(67.68)
Indirect Costs	58,731.00	58,720.21	0.00	10.79
Total Indirect Cost Expenditures	58,731.00	58,720.21	0.00	10.79
Total Fund: 143145 Org: UZSPJR	229,188.00	221,744.89	7,500.00	(56.89)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZS042	1/6/2004	1	711200	Research Supplies	1,200.00	0.00	Isotope Products Lab
P	P5UZS035	2/1/2005	1	740000	Cap Equipment	4,500.00	4,500.00	Saint-gobain
P	P5UZS036	2/4/2005	1	740000	Cap Equipment	3,000.00	3,000.00	Saint-gobain

Grant: 143154 - Cluster EDI MO/DA

Active Grant

PI:	Quinn, Jack M	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG04GA46G	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143154 - Cluster EDI MO/DA
FMGR: Quinn, Jack M

Fund Information	Fund Indirect Cost Information
Effective Date: 11/14/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZSPJQ
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143154 Org: UZSP00	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	582,722.00	491,066.39	6,115.16	85,540.45
Fringe Benefits	213,641.00	175,013.65	556.48	38,070.87
Travel	9,000.00	8,599.19	0.00	400.81
Equipment	14,215.00	14,214.50	0.00	0.50
Supplies	110,000.00	65,481.59	39,224.71	5,293.70
Contractual	359,000.00	309,671.75	48,974.25	354.00
Total Direct Cost Expenditures	1,288,578.00	1,064,047.07	94,870.60	129,660.33
Indirect Costs	435,479.00	363,474.22	0.00	72,004.78
Total Indirect Cost Expenditures	435,479.00	363,474.22	0.00	72,004.78
Total Fund: 143154 Org: UZSPJQ	1,724,057.00	1,427,521.29	94,870.60	201,665.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZS052	2/2/2004	1	717000	Consulting-General	94,000.00	39,214.71	Whipple, Dr E C
P	PZ04853	2/23/2004	1	730002	Subcontracts 02	210,000.00	3,987.52	Regents Univ of California - San Diego
P	PZZZ854A	2/6/2004	1	730001	Subcontracts 01	148,646.00	44,986.73	University of Iowa
E	E6IZS62	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143154 Org: UZSPRT	0.00	0.00	0.00	0.00

Grant: 143154 - Cluster EDI MO/DA

Active
Grant

PI:	Quinn, Jack M	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG04GA46G	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143177 - Cluster Science Meeting & Workshop
FMGR: Quinn, Jack M

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UZSPJQ
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	7,630.00	7,629.85	0.00	0.15
Total Direct Cost Expenditures	7,630.00	7,629.85	0.00	0.15
Indirect Costs	2,365.00	2,365.25	0.00	(0.25)
Total Indirect Cost Expenditures	2,365.00	2,365.25	0.00	(0.25)
Total Fund: 143177 Org: UZSPJQ	9,995.00	9,995.10	0.00	(0.10)

Grant: 143158 - Resonant Cyclotron Interactions

Active
Grant

PI:	Isenberg, Philip A	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG04GB95G	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143158 - Resonant Cyclotron Interactions
FMGR: Isenberg, Philip A

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/26/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPPI
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	93,574.00	22,310.38	0.00	71,263.62
Fringe Benefits	36,307.00	5,072.71	0.00	31,234.29
Travel	3,200.00	3,211.03	0.00	(11.03)
Supplies	4,000.00	1,569.20	0.00	2,430.80
Total Direct Cost Expenditures	137,081.00	32,163.32	0.00	104,917.68
Indirect Costs	63,057.00	14,795.12	0.00	48,261.88
Total Indirect Cost Expenditures	63,057.00	14,795.12	0.00	48,261.88
Total Fund: 143158 Org: UZSPPI	200,138.00	46,958.44	0.00	153,179.56

Grant: 143159 - Solar Grape Development

Active
Grant

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GB83G
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

CFDA #: 43.000

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Fund: 143159 - Solar Grape Development

FMGR: McConnell, Mark L.

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: UZSPMM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143159 Org: UZSPJR	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	202,079.00	75,591.91	2,200.78	124,286.31
Fringe Benefits	59,438.00	21,408.14	200.27	37,829.59
Travel	9,080.00	4,429.78	0.00	4,650.22
Equipment	56,625.00	43,177.29	0.00	13,447.71
Supplies	42,300.00	11,909.95	10.00	30,380.05
Tuition/Participant Support	15,403.00	7,167.55	0.00	8,235.45
Total Direct Cost Expenditures	384,925.00	163,684.62	2,411.05	218,829.33
Indirect Costs	143,195.00	52,136.35	0.00	91,058.65
Total Indirect Cost Expenditures	143,195.00	52,136.35	0.00	91,058.65
Total Fund: 143159 Org: UZSPMM	528,120.00	215,820.97	2,411.05	309,887.98

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZS071	3/11/2004	1	711200	Research Supplies	3,391.00	0.00	SBS Technologies Inc Commercial Group
E	E6IZS64	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143162 - RHESSI Sky Monitor

Active Grant

PI: McConnell, Mark L.

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04GD29G

FRAGRNT Start/End Date: 02/01/2004 - 01/31/2006

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 143162 - RHESSI Sky Monitor

FMGR: McConnell, Mark L.

Fund Information

Effective Date: 2/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPMM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,900.00	33,443.98	3,247.84	4,208.18
Fringe Benefits	13,950.00	8,683.80	295.56	4,970.64
Travel	2,180.00	2,205.51	0.00	(25.51)
Supplies	3,900.00	2,963.00	10.00	927.00
Total Direct Cost Expenditures	60,930.00	47,296.29	3,553.40	10,080.31
Indirect Costs	28,030.00	21,756.29	0.00	6,273.71
Total Indirect Cost Expenditures	28,030.00	21,756.29	0.00	6,273.71
Total Fund: 143162 Org: UZSPMM	88,960.00	69,052.58	3,553.40	16,354.02

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZS65	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

Grant: 143167 - First Look Survey Asteroids

Active
Grant

PI:	Tedesco, Edward F	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG04GF40G	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143167 - First Look Survey Asteroids
FMGR: Tedesco, Edward F

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/17/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UZSPET
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,957.00	27,789.60	0.00	167.40
Fringe Benefits	11,323.00	11,115.85	0.00	207.15
Travel	2,039.00	2,587.55	0.00	(548.55)
Supplies	3,050.00	1,737.51	0.00	1,312.49
Contractual	8,282.00	8,282.00	0.00	0.00
Total Direct Cost Expenditures	52,651.00	51,512.51	0.00	1,138.49
Indirect Costs	13,689.00	13,393.26	0.00	295.74
Total Indirect Cost Expenditures	13,689.00	13,393.26	0.00	295.74
Total Fund: 143167 Org: UZSPET	66,340.00	64,905.77	0.00	1,434.23

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143168 - HESSI Polarimetry

Active Grant

PI: McConnell, Mark L.

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04GF82G

CFDA #: 43.000

FRAGRNT Start/End Date: 03/15/2004 - 03/14/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 143168 - HESSI Polarimetry

FMGR: McConnell, Mark L.

Fund Information

Fund Indirect Cost Information

Effective Date: 4/14/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZSPMM

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,225.00	23,909.30	3,247.84	42,067.86
Fringe Benefits	21,260.00	7,876.61	295.56	13,087.83
Travel	7,060.00	5,563.53	0.00	1,496.47
Supplies	9,700.00	705.30	0.00	8,994.70
Contractual	12,000.00	0.00	12,000.00	0.00
Total Direct Cost Expenditures	119,245.00	38,054.74	15,543.40	65,646.86
Indirect Costs	54,855.00	17,505.17	0.00	37,349.83
Total Indirect Cost Expenditures	54,855.00	17,505.17	0.00	37,349.83
Total Fund: 143168 Org: UZSPMM	174,100.00	55,559.91	15,543.40	102,996.69

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05961	1/31/2005	1	730001	Subcontracts 01	12,000.00	12,000.00	University Of Oklahoma

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143170 - Black Hole Finder

Active Grant

PI: McConnell, Mark L.

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04GH78G

FRAGRNT Start/End Date: 04/01/2004 - 03/31/2006

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 143170 - Black Hole Finder

FMGR: McConnell, Mark L.

Fund Information

Fund Indirect Cost Information

Effective Date: 4/27/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPMM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,569.00	4,289.11	0.00	10,279.89
Fringe Benefits	4,472.00	360.29	0.00	4,111.71
Travel	8,114.00	12,760.85	0.00	(4,646.85)
Supplies	7,090.00	2,447.35	10.00	4,632.65
Total Direct Cost Expenditures	34,245.00	19,857.60	10.00	14,377.40
Indirect Costs	15,755.00	9,134.49	0.00	6,620.51
Total Indirect Cost Expenditures	15,755.00	9,134.49	0.00	6,620.51
Total Fund: 143170 Org: UZSPMM	50,000.00	28,992.09	10.00	20,997.91

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZS66	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

Grant: 143171 - GRB Polarimeter

Active
Grant

PI:	McConnell, Mark L.	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG04WC39G	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/12/2004 - 04/30/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143171 - GRB Polarimeter
FMGR: McConnell, Mark L.

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/27/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZSPMM
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	73,730.00	11,817.26	1,623.94	60,288.80
Fringe Benefits	23,085.00	3,936.80	147.78	19,000.42
Travel	2,940.00	2,390.92	0.00	549.08
Equipment	15,325.00	6,856.81	0.00	8,468.19
Supplies	26,730.00	2,687.95	0.00	24,042.05
Total Direct Cost Expenditures	141,810.00	27,689.74	1,771.72	112,348.54
Indirect Costs	58,190.00	9,583.23	0.00	48,606.77
Total Indirect Cost Expenditures	58,190.00	9,583.23	0.00	48,606.77
Total Fund: 143171 Org: UZSPMM	200,000.00	37,272.97	1,771.72	160,955.31

Grant: 143175 - Near-Earth Object Population

Active Grant

PI: Tedesco, Edward F

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04GK46G

FRAGRNT Start/End Date: 05/15/2004 - 05/14/2007

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143175 - Near-Earth Object Population

FMGR: Tedesco, Edward F

Fund Information

Effective Date: 6/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZSPET

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,752.00	29,561.68	0.00	27,190.32
Fringe Benefits	22,985.00	11,824.69	0.00	11,160.31
Travel	13,423.00	3,942.73	0.00	9,480.27
Supplies	12,200.00	1,337.34	0.00	10,862.66
Total Direct Cost Expenditures	105,360.00	46,666.44	0.00	58,693.56
Indirect Costs	27,393.00	12,133.22	0.00	15,259.78
Total Indirect Cost Expenditures	27,393.00	12,133.22	0.00	15,259.78
Total Fund: 143175 Org: UZSPET	132,753.00	58,799.66	0.00	73,953.34

Grant: 143176 - Interplanetary Shocks at 1 AU

Active
Grant

PI:	Smith, Charles W	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG04GM05G	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/15/2004 - 06/14/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143176 - Interplanetary Shocks at 1 AU
FMGR: Smith, Charles W

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/2/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZSPCS
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,681.00	11,134.45	0.00	2,546.55
Fringe Benefits	4,686.00	4,453.79	0.00	232.21
Travel	1,052.00	0.00	0.00	1,052.00
Supplies	2,047.00	0.00	0.00	2,047.00
Total Direct Cost Expenditures	21,466.00	15,588.24	0.00	5,877.76
Indirect Costs	9,875.00	7,170.57	0.00	2,704.43
Total Indirect Cost Expenditures	9,875.00	7,170.57	0.00	2,704.43
Total Fund: 143176 Org: UZSPCS	31,341.00	22,758.81	0.00	8,582.19

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143178 - Kinectic Model of Solar Wind Ions

Active Grant

PI:	Isenberg, Philip A	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG04GN64G	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143178 - Kinetics Model of Solar Winds Ions

FMGR: Isenberg, Philip A

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/22/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPPI
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	104,080.00	15,399.66	0.00	88,680.34
Fringe Benefits	38,126.00	6,159.79	0.00	31,966.21
Travel	7,200.00	1,696.90	0.00	5,503.10
Supplies	6,200.00	550.00	0.00	5,650.00
Total Direct Cost Expenditures	155,606.00	23,806.35	0.00	131,799.65
Indirect Costs	71,579.00	10,950.91	0.00	60,628.09
Total Indirect Cost Expenditures	71,579.00	10,950.91	0.00	60,628.09
Total Fund: 143178 Org: UZSPPI	227,185.00	34,757.26	0.00	192,427.74

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143179 - Phytoplankton Fluorescence

Active Grant

PI: Morrison, John R

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04GO53G

FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 143179 - Phytoplankton Fluorescence

FMGR: Morrison, John R

Fund Information

Effective Date: 8/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,365.00	14,664.95	3,805.19	1,894.86
Fringe Benefits	8,146.00	5,913.37	1,651.46	581.17
Travel	2,750.00	677.96	0.00	2,072.04
Equipment	32,969.00	0.00	32,968.99	0.01
Supplies	21,500.00	2,000.14	14,227.75	5,272.11
Total Direct Cost Expenditures	85,730.00	23,256.42	52,653.39	9,820.19
Indirect Costs	24,269.00	10,697.93	0.00	13,571.07
Total Indirect Cost Expenditures	24,269.00	10,697.93	0.00	13,571.07
Total Fund: 143179 Org: UZOPJM	109,999.00	33,954.35	52,653.39	23,391.26

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZO182	2/17/2005	1	740005	Cap Equipment-Fabricated Equipment	32,968.99	32,968.99	Satlantic Inc
P	P5UZO217	4/1/2005	3	716018	Maint & Repairs-Maint Agreements	1,709.65	227.75	Perkin Elmer Llc
P	P5UZO244	5/26/2005	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	Woods Hole Oceanographic Inst

Grant: 143179 - Phytoplankton Fluorescence

Active
Grant

PI: Morrison, John R

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04GO53G

FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 15C396 - Phytoplankton Fluorescence

FMGR: Morrison, John R

Fund Information

Effective Date: 8/9/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,235.00	0.00	0.00	14,235.00
Fringe Benefits	5,765.00	0.00	0.00	5,765.00
Equipment	10,000.00	0.00	10,000.00	0.00
Total Direct Cost Expenditures	30,000.00	0.00	10,000.00	20,000.00
Indirect Costs	9,200.00	0.00	0.00	9,200.00
Total Indirect Cost Expenditures	9,200.00	0.00	0.00	9,200.00
Total Fund: 15C396 Org: UZOPJM	39,200.00	0.00	10,000.00	29,200.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZO182	2/17/2005	3	740005	Cap Equipment-Fabricated Equipment	10,000.00	10,000.00	Satlantic Inc

Grant: 143180 - Adaptive Mesh Refinement

Active
Grant

PI:	Raeder, Joachim	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG04GP72G	Budget Controls	A110
FRAGRNT Start/End Date:	05/15/2004 - 05/14/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143180 - Adaptive Mesh Refinement
FMGR: Raeder, Joachim

Fund Information	Fund Indirect Cost Information
Effective Date: 9/20/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,770.00	43,558.62	0.00	7,211.38
Fringe Benefits	17,153.00	15,938.81	0.00	1,214.19
Travel	7,930.00	7,272.67	0.00	657.33
Supplies	4,200.00	2,707.62	10.00	1,482.38
Total Direct Cost Expenditures	80,053.00	69,477.72	10.00	10,565.28
Indirect Costs	36,825.00	31,959.78	0.00	4,865.22
Total Indirect Cost Expenditures	36,825.00	31,959.78	0.00	4,865.22
Total Fund: 143180 Org: UZSPRR	116,878.00	101,437.50	10.00	15,430.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZS75	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143183 - Waves and Ions in Fast Winds

Active Grant

PI:	Vasquez, Bernard J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG05GD62G	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143183 - Waves and Ions in Fast Winds

FMGR: Vasquez, Bernard J

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,075.00	11,441.88	7,151.17	481.95
Fringe Benefits	3,055.00	1,001.16	650.76	1,403.08
Travel	1,643.00	1,567.49	0.00	75.51
Supplies	200.00	100.00	0.00	100.00
Total Direct Cost Expenditures	23,973.00	14,110.53	7,801.93	2,060.54
Indirect Costs	11,027.00	6,490.85	0.00	4,536.15
Total Indirect Cost Expenditures	11,027.00	6,490.85	0.00	4,536.15
Total Fund: 143183 Org: UZSPBV	35,000.00	20,601.38	7,801.93	6,596.69

Grant: 143185 - Properties of Dayside Magnetopause

Active
Grant

PI:	Dorelli, John C	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG05GE87G	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2008	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143185 - Properties of Dayside Magnetopause
FMGR: Dorelli, John C

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/23/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,520.00	0.00	2,251.72	27,268.28
Fringe Benefits	11,956.00	0.00	977.25	10,978.75
Travel	8,099.00	3,391.49	0.00	4,707.51
Supplies	4,317.00	899.19	0.00	3,417.81
Total Direct Cost Expenditures	53,892.00	4,290.68	3,228.97	46,372.35
Indirect Costs	24,790.00	1,973.73	0.00	22,816.27
Total Indirect Cost Expenditures	24,790.00	1,973.73	0.00	22,816.27
Total Fund: 143185 Org: UZSPJD	78,682.00	6,264.41	3,228.97	69,188.62

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143188 - Data Analysis Guest Observation

Active
Grant

PI:	Farrugia, Charles J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG05GG25G	Budget Controls	A110
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2008	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143188 - Data Analysis Guest Observation
FMGR: Farrugia, Charles J

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,186.00	4,349.72	2,718.58	32,117.70
Fringe Benefits	13,463.00	380.60	247.38	12,835.02
Travel	10,359.00	0.00	0.00	10,359.00
Supplies	5,976.00	0.00	0.00	5,976.00
Total Direct Cost Expenditures	68,984.00	4,730.32	2,965.96	61,287.72
Indirect Costs	31,733.00	2,175.96	0.00	29,557.04
Total Indirect Cost Expenditures	31,733.00	2,175.96	0.00	29,557.04
Total Fund: 143188 Org: UZSPCF	100,717.00	6,906.28	2,965.96	90,844.76

Grant: 143189 - Inner-Magnetospheric Convection

Active Grant

PI: Puhl-Quinn, Pamela Ann

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG05GG50G

FRAGRNT Start/End Date: 04/01/2005 - 03/31/2008

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143189 - Inner-Magnetospheric Convection
FMGR: Puhl-Quinn, Pamela Ann

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/8/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,590.00	9,743.19	0.00	33,846.81
Fringe Benefits	15,870.00	3,935.48	0.00	11,934.52
Travel	6,700.00	1,437.72	0.00	5,262.28
Supplies	1,931.00	0.00	0.00	1,931.00
Total Direct Cost Expenditures	68,091.00	15,116.39	0.00	52,974.61
Indirect Costs	31,332.00	6,953.55	0.00	24,378.45
Total Indirect Cost Expenditures	31,332.00	6,953.55	0.00	24,378.45
Total Fund: 143189 Org: UZSPPQ	99,423.00	22,069.94	0.00	77,353.06

Grant: 143190 - CZT Strip Deectors

Active Grant

PI: Ryan, James M

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG05WC25G

FRAGRNT Start/End Date: 04/01/2005 - 03/31/2008

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143190 - CTZ Strip Detectors
FMGR: Ryan, James M

Fund Information

Effective Date: 4/1/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,990.00	16,776.18	3,078.12	39,135.70
Fringe Benefits	12,332.00	1,968.85	504.78	9,858.37
Travel	2,129.00	575.30	0.00	1,553.70
Equipment	33,775.00	0.00	0.00	33,775.00
Supplies	5,852.00	736.97	0.00	5,115.03
Tuition/Participant Support	9,040.00	0.00	0.00	9,040.00
Contractual	29,903.00	0.00	0.00	29,903.00
Total Direct Cost Expenditures	152,021.00	20,057.30	3,582.90	128,380.80
Indirect Costs	47,979.00	9,226.37	0.00	38,752.63
Total Indirect Cost Expenditures	47,979.00	9,226.37	0.00	38,752.63
Total Fund: 143190 Org: UZSPJR	200,000.00	29,283.67	3,582.90	167,133.43

Grant: 143191 - Modeling of Magnetic Reconnection

Active Grant

PI: Raeder, Joachim

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG05GI58G

FRAGRNT Start/End Date: 05/01/2005 - 04/30/2008

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143191 - Modeling of Magnetic Reconnection
FMGR: Raeder, Joachim

Fund Information

Effective Date: 5/1/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	99,910.00	6,243.30	3,902.07	89,764.63
Fringe Benefits	36,653.00	546.29	355.09	35,751.62
Travel	11,036.00	2,581.41	0.00	8,454.59
Equipment	4,134.00	4,133.25	0.00	0.75
Supplies	9,540.00	0.00	0.00	9,540.00
Total Direct Cost Expenditures	161,273.00	13,504.25	4,257.16	143,511.59
Indirect Costs	72,284.00	4,310.66	0.00	67,973.34
Total Indirect Cost Expenditures	72,284.00	4,310.66	0.00	67,973.34
Total Fund: 143191 Org: UZSPRR	233,557.00	17,814.91	4,257.16	211,484.93

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143194 - Scintillator Imaging

Active Grant

PI: McConnell, Mark L.

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG05WC26G

FRAGRNT Start/End Date: 03/01/2005 - 02/28/2008

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143194 - Scintillator Imaging

FMGR: McConnell, Mark L.

Fund Information

Effective Date: 3/1/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,681.00	0.00	0.00	41,681.00
Fringe Benefits	12,668.00	0.00	0.00	12,668.00
Travel	1,110.00	0.00	0.00	1,110.00
Equipment	13,100.00	0.00	0.00	13,100.00
Supplies	4,060.00	0.00	0.00	4,060.00
Total Direct Cost Expenditures	72,619.00	0.00	0.00	72,619.00
Indirect Costs	27,381.00	0.00	0.00	27,381.00
Total Indirect Cost Expenditures	27,381.00	0.00	0.00	27,381.00
Total Fund: 143194 Org: UZSPMM	100,000.00	0.00	0.00	100,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143202 - Solar Atmosphere and Solar Wind

Active Grant

PI:	Lee, Martin A	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG05GL40G	Budget Controls	A110
FRAGRNT Start/End Date:	06/15/2005 - 06/14/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143202 - Solar Atmosphere and Solar Wind

FMGR: Lee, Martin A

Fund Information	Fund Indirect Cost Information
Effective Date: 7/1/2005	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,497.00	0.00	35,373.51	59,123.49
Fringe Benefits	23,992.00	0.00	3,218.99	20,773.01
Travel	11,520.00	0.00	0.00	11,520.00
Supplies	6,635.00	0.00	0.00	6,635.00
Total Direct Cost Expenditures	136,644.00	0.00	38,592.50	98,051.50
Indirect Costs	62,856.00	0.00	0.00	62,856.00
Total Indirect Cost Expenditures	62,856.00	0.00	0.00	62,856.00
Total Fund: 143202 Org: UZSPML	199,500.00	0.00	38,592.50	160,907.50

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143C00 - Gro Reforecast

Active

Contract

PI:	Ryan, James M	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	NO
Sponsor ID:	NAS5-26645	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 143C00 - Gro Reforecast

FMGR: Ryan, James M

Fund Information	Fund Indirect Cost Information
Effective Date: 2/12/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZSPJR
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,614,871.29	3,613,013.63	0.00	1,857.66
Fringe Benefits	943,926.10	943,957.35	0.00	(31.25)
Travel	195,922.00	310,334.98	0.00	(114,412.98)
Equipment	255,108.23	255,031.07	0.00	77.16
Supplies	588,850.59	474,564.27	0.00	114,286.32
Tuition/Participant Support	53,000.00	52,980.25	0.00	19.75
Contractual	397,489.27	397,489.27	0.00	0.00
Other	170,000.00	0.00	0.00	170,000.00
Total Direct Cost Expenditures	6,219,167.48	6,047,370.82	0.00	171,796.66
Indirect Costs	2,217,341.64	2,386,901.64	0.00	(169,560.00)
Total Indirect Cost Expenditures	2,217,341.64	2,386,901.64	0.00	(169,560.00)
Total Fund: 143C00 Org: UZSPJR	8,436,509.12	8,434,272.46	0.00	2,236.66

Grant: 143C00 - Gro Reforecast

Active
Contract

PI: Ryan, James M

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAS5-26645

CFDA #: 43.001

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

SPONSOR

NO

Fund: 143C01 - Gro Reforecast

FMGR: Ryan, James M

Fund Information

Effective Date: 2/12/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPJR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	432,890.24	432,890.24	0.00	0.00
Fringe Benefits	120,726.23	120,474.43	0.00	251.80
Travel	38,292.00	22,140.06	0.00	16,151.94
Equipment	0.00	0.00	0.00	0.00
Supplies	(3,474.05)	12,670.90	0.00	(16,144.95)
Tuition/Participant Support	34,375.00	34,375.00	0.00	0.00
Total Direct Cost Expenditures	622,809.42	622,550.63	0.00	258.79
Indirect Costs	272,895.46	272,902.28	0.00	(6.82)
Total Indirect Cost Expenditures	272,895.46	272,902.28	0.00	(6.82)
Total Fund: 143C01 Org: UZSPJR	895,704.88	895,452.91	0.00	251.97

Grant: 143C00 - Gro Reforecast

Active
Contract

PI: Ryan, James M

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAS5-26645

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 43.001

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

SPONSOR

NO

Fund: 143C02 - Gro/Comptel

FMGR: Lockwood, John A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,472,028.00	2,691,133.18	0.00	(219,105.18)
Fringe Benefits	592,587.00	645,039.75	0.00	(52,452.75)
Travel	1,123,192.44	1,041,715.56	0.00	81,476.88
Equipment	162,386.00	167,615.74	0.00	(5,229.74)
Supplies	(55,536.88)	30,000.00	0.00	(85,536.88)
Contractual	5,739,394.67	5,814,952.50	0.00	(75,557.83)
Other	6,508.77	0.00	0.00	6,508.77
Total Direct Cost Expenditures	10,040,560.00	10,390,456.73	0.00	(349,896.73)
Indirect Costs	2,273,723.56	2,429,008.42	0.00	(155,284.86)
Total Indirect Cost Expenditures	2,273,723.56	2,429,008.42	0.00	(155,284.86)
Total Fund: 143C02 Org: UZSPJL	12,314,283.56	12,819,465.15	0.00	(505,181.59)

Grant: 143C00 - Gro Reforecast

Active
Contract

PI: Ryan, James M

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAS5-26645

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 43.001

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

SPONSOR

NO

Fund: 143C03 - Gro Misson Ops & Data Analysis
FMGR: Ryan, James M

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZSPJR
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	109,773.00	1,283,254.80	0.00	(1,173,481.80)
Fringe Benefits	33,952.00	309,015.41	0.00	(275,063.41)
Travel	200,389.34	0.00	0.00	200,389.34
Equipment	5,000.00	102,206.62	0.00	(97,206.62)
Supplies	(158,555.17)	295,369.83	0.00	(453,925.00)
Tuition/Participant Support	0.00	9,917.00	0.00	(9,917.00)
Contractual	0.00	0.00	0.00	0.00
Other	(23,534.00)	0.00	0.00	(23,534.00)
Total Direct Cost Expenditures	167,025.17	1,999,763.66	0.00	(1,832,738.49)
Indirect Costs	93,974.83	1,043,791.36	0.00	(949,816.53)
Total Indirect Cost Expenditures	93,974.83	1,043,791.36	0.00	(949,816.53)
Total Fund: 143C03 Org: UZSPJR	261,000.00	3,043,555.02	0.00	(2,782,555.02)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143C04 - Stereo Magnetic Field, Ions

Active Contract

PI: Galvin, Antoinette B

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAS5-00132CFDA #: 43.002

FRAGRNT Start/End Date: 02/22/2000 - 02/29/2008

Approved For Admin NONE

Approved For Preaward NO

Budget Controls A110

Equipment Vesting SPONSOR

Idc Waiver NO

Fund: 143C04 - Stereo Magnetic Field, Ions

FMGR: Galvin, Antoinette B

Fund Information

Effective Date: 2/12/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URON0645.00 %

IDC Dist From Code: UZSPAG

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,610,990.00	3,403,489.10	29,534.71	177,966.19
Fringe Benefits	1,008,874.00	895,420.43	8,422.10	105,031.47
Travel	231,687.00	230,731.81	0.00	955.19
Equipment	1,279,467.00	1,268,411.49	0.00	11,055.51
Supplies	464,152.88	422,741.42	1,260.62	40,150.84
Tuition/Participant Support	9,865.00	9,862.35	0.00	2.65
Contractual	79,351.00	57,431.94	21,919.06	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	6,684,386.88	6,288,088.54	61,136.49	335,161.85
Indirect Costs	2,440,463.12	2,256,925.33	0.00	183,537.79
Total Indirect Cost Expenditures	2,440,463.12	2,256,925.33	0.00	183,537.79
Total Fund: 143C04 Org: UZSPAG	9,124,850.00	8,545,013.87	61,136.49	518,699.64

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZS013	2/13/2002	1	717200	Other Professional Services-General	158,714.00	13.98	Vandiver Electronics
P	P3UZS012	8/9/2002	1	716000	Maintenance & Repairs-General	2,000.00	637.26	Alltex
P	P3UZS042	1/8/2003	1	740010	Cap Equipment-Flight Parts	2,432.00	0.00	Eastern Manufacturing Corp
P	P3UZS059	3/5/2003	1	740010	Cap Equipment-Flight Parts	10,145.30	0.00	Sensitron Semiconductor
P	P3UZS063	3/11/2003	1	716054	Maint & Repairs-Mechanical	800.00	0.00	BAE Systems IESI Inc
P	P3UZS069	4/1/2003	1	740010	Cap Equipment-Flight Parts	3,425.00	0.00	Ceramic To Metal Seals Inc
P	P3UZS073	4/8/2003	1	740010	Cap Equipment-Flight Parts	20,385.00	0.00	Analog Devices Inc
P	P3UZS079	4/16/2003	1	740010	Cap Equipment-Flight Parts	2,175.00	0.00	Stone Machine Co Inc
P	P3UZS081	4/25/2003	1	740010	Cap Equipment-Flight Parts	8,508.39	0.00	InterFET Corporation
P	P3UZS082	5/1/2003	1	740010	Cap Equipment-Flight Parts	4,380.00	0.00	Electrospec Inc
P	P3UZS083	5/1/2003	1	711200	Research Supplies	675.00	0.00	Isotope Products Lab
P	P3UZS086	5/6/2003	1	740010	Cap Equipment-Flight Parts	37,110.00	0.00	Analog Devices Inc
P	P3UZS087	5/14/2003	1	716054	Maint & Repairs-Mechanical	2,652.00	0.00	Essco Calibration Lab
P	P3UZS088	5/14/2003	1	740010	Cap Equipment-Flight Parts	1,600.00	0.00	Combined Resources Corporation
P	P3UZS091	5/20/2003	1	740010	Cap Equipment-Flight Parts	2,050.00	0.00	Combined Resources Corporation
P	P3UZS093	5/28/2003	1	740010	Cap Equipment-Flight Parts	3,250.00	0.00	Combined Resources Corporation
P	P3UZS095	6/3/2003	1	740010	Cap Equipment-Flight Parts	2,450.00	0.00	Combined Resources Corporation
P	P3UZS098	6/9/2003	1	740010	Cap Equipment-Flight Parts	11,015.40	0.00	Arrow Electronics Inc
P	P3UZS099	6/9/2003	1	740010	Cap Equipment-Flight Parts	6,000.00	0.00	Arrow Electronics Inc
P	P3UZS100	6/11/2003	1	740010	Cap Equipment-Flight Parts	2,352.13	0.00	Seacoast Machine Co
P	P3UZS101	6/16/2003	1	740010	Cap Equipment-Flight Parts	2,600.00	0.00	Combined Resources Corporation
P	P3UZS103	6/25/2003	1	740010	Cap Equipment-Flight Parts	5,600.00	0.00	Combined Resources Corporation
P	P4UZS002	7/8/2003	1	740010	Cap Equipment-Flight Parts	1,350.00	0.00	Ceramic To Metal Seals Inc
P	P4UZS003	7/8/2003	1	716054	Maint & Repairs-Mechanical	2,153.00	0.00	Essco Calibration Lab
P	P4UZS006	7/30/2003	1	740010	Cap Equipment-Flight Parts	1,807.45	0.00	Seacoast Machine Co
P	P4UZS008	8/11/2003	1	740010	Cap Equipment-Flight Parts	2,400.00	0.00	Stone Machine Co Inc
P	P4UZS012	8/13/2003	1	740010	Cap Equipment-Flight Parts	55,452.00	0.00	Amptek Inc
P	P4UZS013	7/14/2003	1	711200	Research Supplies	8,000.00	589.38	Airgas East
P	P4UZS015	8/18/2003	1	740010	Cap Equipment-Flight Parts	978.00	0.00	Stone Machine Co Inc
P	P4UZS018	9/8/2003	1	740010	Cap Equipment-Flight Parts	1,750.00	0.00	Combined Resources Corporation
P	P4UZS020	9/10/2003	1	740010	Cap Equipment-Flight Parts	1,300.00	0.00	Hy-meg Corp
P	P4UZS024	10/1/2003	1	740010	Cap Equipment-Flight Parts	3,305.00	0.00	Stone Machine Co Inc
P	P4UZS025	10/7/2003	1	740010	Cap Equipment-Flight Parts	860.00	0.00	Stone Machine Co Inc
P	P4UZS026	10/7/2003	1	716000	Maintenance & Repairs-General	1,171.00	0.00	Ideas ASA
P	P4UZS028	11/6/2003	1	740010	Cap Equipment-Flight Parts	2,165.00	0.00	Ceramic To Metal Seals Inc
P	P4UZS034	11/21/2003	1	740010	Cap Equipment-Flight Parts	665.00	0.00	Profile Precision Machine
P	P4UZS036	11/26/2003	1	740010	Cap Equipment-Flight Parts	62.00	0.00	Kuhnke Automation Inc

Grant: 143C04 - Stereo Magnetic Field, Ions

Active
Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
FRAGRNT Start/End Date: 02/22/2000 - 02/29/2008

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Fund: 143C04 - Stereo Magnetic Field, Ions

FMGR: Galvin, Antoinette B

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZS037	12/4/2003	1	740010	Cap Equipment-Flight Parts	321.00	0.00	Profile Precision Machine
P	P4UZS038	12/9/2003	1	740010	Cap Equipment-Flight Parts	13,050.00	0.00	Assurance Technology Corp
P	P4UZS039	12/12/2003	1	740000	Cap Equipment	16,415.00	0.00	Helix Technology Corporation
P	P4UZS040	12/23/2003	1	740010	Cap Equipment-Flight Parts	1,275.00	0.00	Stone Machine Co Inc
P	P4UZS041	12/23/2003	1	740010	Cap Equipment-Flight Parts	1,200.00	0.00	Profile Precision Machine
P	P4UZS043	1/6/2004	1	740010	Cap Equipment-Flight Parts	1,750.00	0.00	Combined Resources Corporation
P	P4UZS044	1/7/2004	1	740010	Cap Equipment-Flight Parts	7,000.00	0.00	Combined Resources Corporation
P	P4UZS047	1/14/2004	1	740010	Cap Equipment-Flight Parts	100.00	0.00	Plating For Electronics
P	P4UZS048	1/16/2004	1	740010	Cap Equipment-Flight Parts	734.00	0.00	Seacoast Machine Co
P	P4UZS049	1/16/2004	1	740010	Cap Equipment-Flight Parts	300.00	0.00	Profile Precision Machine
P	P4UZS051	1/21/2004	1	740010	Cap Equipment-Flight Parts	1,575.00	0.00	Solid State Testing Inc
P	P4UZS055	1/27/2004	1	740000	Cap Equipment	6,882.00	0.00	Filter Sales & Service Inc
P	P4UZS056	1/29/2004	1	740010	Cap Equipment-Flight Parts	2,250.00	0.00	Northeast Edm
P	P4UZS058	2/17/2004	1	740010	Cap Equipment-Flight Parts	250.00	0.00	Solid State Testing Inc
P	P4UZS060	3/1/2004	1	740010	Cap Equipment-Flight Parts	1,390.00	0.00	Profile Precision Machine
P	P4UZS061	3/4/2004	1	740010	Cap Equipment-Flight Parts	900.00	0.00	Solid State Testing Inc
P	P4UZS063	3/5/2004	1	716000	Maintenance & Repairs-General	150.00	0.00	Essco Calibration Lab
P	P4UZS067	3/8/2004	1	740010	Cap Equipment-Flight Parts	4,600.00	0.00	Combined Resources Corporation
P	P4UZS073	3/16/2004	1	716000	Maintenance & Repairs-General	350.00	0.00	Essco Calibration Lab
P	P4UZS075	4/7/2004	1	740010	Cap Equipment-Flight Parts	800.00	0.00	Plating For Electronics
P	P4UZS076	4/7/2004	1	740010	Cap Equipment-Flight Parts	1,046.00	0.00	Johanson Dielectrics
P	P4UZS077	4/8/2004	1	740010	Cap Equipment-Flight Parts	1,140.00	0.00	Profile Precision Machine
P	P4UZS078	4/12/2004	1	740010	Cap Equipment-Flight Parts	1,750.00	0.00	Combined Resources Corporation
P	P4UZS079	4/22/2004	1	740010	Cap Equipment-Flight Parts	250.00	0.00	Plating For Electronics
P	P4UZS080	5/4/2004	1	740010	Cap Equipment-Flight Parts	3,150.00	0.00	Plating For Electronics
P	P4UZS082	5/19/2004	1	740010	Cap Equipment-Flight Parts	250.00	0.00	Plating For Electronics
P	P4UZS084	6/2/2004	1	740010	Cap Equipment-Flight Parts	3,750.00	0.00	Specialty Coating Systems
P	ZZZ518	12/29/2001	1	730001	Subcontracts 01	55,263.23	21,919.06	Orbital Sciences Corporation
E	E6IZS09	7/14/2005	1	714000	Postage-General	20.00	20.00	UNH Mail Services

Grant: 143C04 - Stereo Magnetic Field, Ions

Active
Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
FRAGRNT Start/End Date: 02/22/2000 - 02/29/2008

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Fund: 143C12 - Stereo Magnetic Field, Ions
FMGR: Galvin, Antoinette B

Fund Information		Fund Indirect Cost Information		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZSPAG	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	50,111.00	35,750.00	13,567.00	794.00
Total Direct Cost Expenditures	50,111.00	35,750.00	13,567.00	794.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 143C12 Org: UZSPAG	56,611.00	42,250.00	13,567.00	794.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ01528A	4/5/2005	1	730002	Subcontracts 02	13,567.00	13,567.00	Treasurer State of NH

Grant: 143C04 - Stereo Magnetic Field, Ions

Active
Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
FRAGRNT Start/End Date: 02/22/2000 - 02/29/2008

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
SPONSOR
NO

Fund: 143C13 - STEREO - EPO

FMGR: Galvin, Antoinette B

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: UZSPAG

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,469.00	23,358.86	0.00	4,110.14
Fringe Benefits	6,668.00	5,264.01	0.00	1,403.99
Travel	574.00	63.26	0.00	510.74
Supplies	1,860.00	924.06	0.00	935.94
Total Direct Cost Expenditures	36,571.00	29,610.19	0.00	6,960.81
Indirect Costs	16,719.00	13,596.53	0.00	3,122.47
Total Indirect Cost Expenditures	16,719.00	13,596.53	0.00	3,122.47
Total Fund: 143C13 Org: UZSPAG	53,290.00	43,206.72	0.00	10,083.28

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143C13 Org: UZSPBM	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143C10 - Modis Instr. Team:coastal Proc

Active
Contract

PI:	Campbell, Janet White	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	NO
Sponsor ID:	NAS5-96063	Budget Controls	A110
FRAGRNT Start/End Date:	05/13/1996 - 12/14/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 143C10 - Modis Instr. Team:coastal Proc

FMGR: Campbell, Janet White

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/12/2002	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZOPJC
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	683,906.67	683,906.67	0.00	0.00
Fringe Benefits	179,284.00	179,283.99	0.00	0.01
Travel	44,231.00	52,889.84	0.00	(8,658.84)
Equipment	102,749.07	102,749.07	0.00	0.00
Supplies	136,790.63	128,160.25	0.00	8,630.38
Tuition/Participant Support	32,968.70	32,968.70	0.00	0.00
Other	345.00	0.00	0.00	345.00
Total Direct Cost Expenditures	1,180,275.07	1,179,958.52	0.00	316.55
Indirect Costs	470,724.93	467,252.34	0.00	3,472.59
Total Indirect Cost Expenditures	470,724.93	467,252.34	0.00	3,472.59
Total Fund: 143C10 Org: UZOPJC	1,651,000.00	1,647,210.86	0.00	3,789.14

Grant: 143C14 - COSPIN Ulysses Mission Support

Active
Contract

PI:	McKibben, Robert Bruce	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	1247101	Budget Controls	A110
FRAGRNT Start/End Date:	03/24/2003 - 09/24/2006	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 143C14 - COSPIN Ulysses Misison Support
FMGR: McKibben, Robert Bruce

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/7/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON06
Expend End Date:		IDC Dist From Code:	UZSPBM
Rev Account:	530000		45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	343,221.00	288,420.70	2,864.33	51,935.97
Fringe Benefits	125,961.00	96,729.98	260.66	28,970.36
Travel	9,800.00	17,150.47	0.00	(7,350.47)
Supplies	24,561.00	3,206.12	10.00	21,344.88
Total Direct Cost Expenditures	503,543.00	405,507.27	3,134.99	94,900.74
Indirect Costs	230,381.00	185,156.26	0.00	45,224.74
Total Indirect Cost Expenditures	230,381.00	185,156.26	0.00	45,224.74
Total Fund: 143C14 Org: UZSPBM	733,924.00	590,663.53	3,134.99	140,125.48

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZS59	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

Grant: 143C15 - SeaWiFS

Active
Contract

PI: Campbell, Janet White

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04HZ37C

FRAGRNT Start/End Date: 07/08/2004 - 07/08/2007

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

NONE

A110

USNH

NO

CFDA #: 43.000

Fund: 143C15 - Sea WiFS
FMGR: Campbell, Janet White

Fund Information

Effective Date: 9/10/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URON06

IDC Dist From Code: UNHDST

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	59,825.00	46,415.80	0.00	13,409.20
Fringe Benefits	24,827.00	15,151.66	0.00	9,675.34
Travel	3,130.00	4,673.04	0.00	(1,543.04)
Equipment	6,625.00	0.00	0.00	6,625.00
Supplies	8,402.00	682.56	0.00	7,719.44
Total Direct Cost Expenditures	102,809.00	66,923.06	0.00	35,885.94
Indirect Costs	44,245.00	30,784.58	0.00	13,460.42
Total Indirect Cost Expenditures	44,245.00	30,784.58	0.00	13,460.42
Total Fund: 143C15 Org: UZOPJC	147,054.00	97,707.64	0.00	49,346.36

Grant: 147176 - Lake Watch: Undergraduate Students

Active
Grant

PI:	Blakemore, Richard P	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	DUE-0126446	Budget Controls	NSF
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147176 - Lake Watch: Undergraduate Students
FMGR: Blakemore, Richard P

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/23/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UBMIRB
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147176 Org: UZSPRR	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147184 - Particle Acceleration by Magnetic

Active Grant

PI:	Litvinenko, Yuri E	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0136718	Budget Controls	NSF
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147184 - Particle Acceleration by Magnetic

FMGR: Litvinenko, Yuri E

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/10/2002	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPYL
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	117,998.00	98,080.33	0.00	19,917.67
Fringe Benefits	42,249.00	35,707.18	0.00	6,541.82
Travel	17,023.00	17,691.14	0.00	(668.14)
Supplies	9,615.00	1,209.72	0.00	8,405.28
Total Direct Cost Expenditures	186,885.00	152,688.37	0.00	34,196.63
Indirect Costs	85,172.00	69,782.98	0.00	15,389.02
Total Indirect Cost Expenditures	85,172.00	69,782.98	0.00	15,389.02
Total Fund: 147184 Org: UZSPYL	272,057.00	222,471.35	0.00	49,585.65

Grant: 147190 - GLOBEC-01: Zooplankton population d

Active Grant

PI: Pringle, James M

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-0219709

FRAGRNT Start/End Date: 05/15/2002 - 04/30/2006

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147190 - GLOBEC-01 Zooplankton Population
FMGR: Pringle, James M

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/16/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZOPJP	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	130,497.32	96,568.52	1,201.00	32,727.80
Fringe Benefits	26,577.03	22,802.68	109.29	3,665.06
Travel	12,290.37	10,861.04	0.00	1,429.33
Equipment	9,111.00	9,033.75	0.00	77.25
Supplies	12,436.18	6,501.47	0.00	5,934.71
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	190,911.90	145,767.46	1,310.29	43,834.15
Indirect Costs	68,733.10	62,553.25	0.00	6,179.85
Total Indirect Cost Expenditures	68,733.10	62,553.25	0.00	6,179.85
Total Fund: 147190 Org: UZOPJP	259,645.00	208,320.71	1,310.29	50,014.00

Grant: 147190 - GLOBEC-01: Zooplankton population d

Active
Grant

PI: Pringle, James M

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-0219709

FRAGRNT Start/End Date: 05/15/2002 - 04/30/2006

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147222 - GLOBEC 01 - Runge

FMGR: Runge, Jeffrey A

Fund Information

Effective Date: 3/26/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZOPJR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,368.00	14,616.43	0.00	15,751.57
Fringe Benefits	11,955.00	2,832.60	0.00	9,122.40
Travel	11,027.46	2,022.63	0.00	9,004.83
Supplies	147.54	270.14	0.00	(122.60)
Total Direct Cost Expenditures	53,498.00	19,741.80	0.00	33,756.20
Indirect Costs	24,248.00	9,081.28	0.00	15,166.72
Total Indirect Cost Expenditures	24,248.00	9,081.28	0.00	15,166.72
Total Fund: 147222 Org: UZOPJR	77,746.00	28,823.08	0.00	48,922.92

Grant: 147202 - NSF Fellowship M. White/A. Watts

Active Grant

PI: Richards, Harry J

Sponsor: National Science Foundation (NSF)

Sponsor ID: DGE-0237004, A 001 & 002

FRAGRNT Start/End Date: 08/15/2002 - 07/31/2007

CFDA #: 47.076

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 147284 - NSF Fellowship: A Watts

FMGR: Richards, Harry J

Fund Information

Effective Date: 9/28/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147284 Org: UZSPRR	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147203 - Ion Heating in Coronal Holes

Active
Grant

PI:	Hollweg, Joseph V	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0211402	Budget Controls	NSF
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147203 - Ion Heating in Coronal Holes
FMGR: Hollweg, Joseph V

Fund Information	Fund Indirect Cost Information
Effective Date: 7/30/2002	IDC Basis Code: MTDCN
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZSPJH
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	119,631.00	114,253.24	0.00	5,377.76
Fringe Benefits	46,693.00	45,781.62	0.00	911.38
Travel	22,788.00	10,491.37	0.00	12,296.63
Supplies	17,160.00	4,086.16	0.00	13,073.84
Total Direct Cost Expenditures	206,272.00	174,612.39	0.00	31,659.61
Indirect Costs	94,033.00	79,912.52	0.00	14,120.48
Total Indirect Cost Expenditures	94,033.00	79,912.52	0.00	14,120.48
Total Fund: 147203 Org: UZSPJH	300,305.00	254,524.91	0.00	45,780.09

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147203 Org: UZSPYL	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147226 - Impact of Ionospheric Ions

Active
Grant

PI:	Kistler, Lynn M	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0302360	Budget Controls	NSF
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147226 - Impact of Ionospheric Ions

FMGR: Kistler, Lynn M

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/8/2003	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZSPLK
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,595.00	32,950.56	0.00	16,644.44
Fringe Benefits	14,361.00	13,243.44	0.00	1,117.56
Travel	4,935.00	1,965.65	0.00	2,969.35
Supplies	3,028.00	0.00	0.00	3,028.00
Total Direct Cost Expenditures	71,919.00	48,159.65	0.00	23,759.35
Indirect Costs	33,083.00	22,153.37	0.00	10,929.63
Total Indirect Cost Expenditures	33,083.00	22,153.37	0.00	10,929.63
Total Fund: 147226 Org: UZSPLK	105,002.00	70,313.02	0.00	34,688.98

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147236 - Space Weather:

Active Grant

PI: Jordanova, Vania K

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0309585

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2006

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147236 - Space Weather

FMGR: Jordanova, Vania K

Fund Information

Fund Indirect Cost Information

Effective Date: 7/18/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZSPVJ

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	139,069.00	57,035.44	3,896.17	78,137.39
Fringe Benefits	29,156.00	10,414.06	354.55	18,387.39
Travel	18,150.00	6,178.85	0.00	11,971.15
Supplies	8,350.00	90.45	5.00	8,254.55
Tuition/Participant Support	12,645.00	4,902.90	0.00	7,742.10
Total Direct Cost Expenditures	207,370.00	78,621.70	4,255.72	124,492.58
Indirect Costs	89,574.00	33,910.54	0.00	55,663.46
Total Indirect Cost Expenditures	89,574.00	33,910.54	0.00	55,663.46
Total Fund: 147236 Org: UZSPVJ	296,944.00	112,532.24	4,255.72	180,156.04

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZS55	7/14/2005	1	714000	Postage-General	5.00	5.00	UNH Mail Services

Grant: 147238 - SHINE

Active Grant

PI: Forbes, Terry G

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0327512

FRAGRNT Start/End Date: 08/15/2003 - 07/31/2006

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147238 - SHINE
FMGR: Forbes, Terry G

Fund Information

Effective Date: 7/31/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZSPTF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147238 Org: UZSPRR	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	126,749.00	84,162.79	2,423.10	40,163.11
Fringe Benefits	28,170.00	19,222.01	220.50	8,727.49
Travel	19,274.00	6,004.30	0.00	13,269.70
Supplies	7,200.00	42.13	0.00	7,157.87
Tuition/Participant Support	35,394.00	26,439.63	0.00	8,954.37
Total Direct Cost Expenditures	216,787.00	135,870.86	2,643.60	78,272.54
Indirect Costs	81,141.00	50,338.47	0.00	30,802.53
Total Indirect Cost Expenditures	81,141.00	50,338.47	0.00	30,802.53
Total Fund: 147238 Org: UZSPTF	297,928.00	186,209.33	2,643.60	109,075.07

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147246 - Magnetosphere Data Assimilation

Active Grant

PI: Raeder, Joachim

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0353213

CFDA #: 47.050

FRAGRNT Start/End Date: 09/12/2003 - 12/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147246 - Magnetosphere Data Assimilation

FMGR: Raeder, Joachim

Fund Information

Fund Indirect Cost Information

Effective Date: 9/23/2003

IDC Basis Code: MTDCN

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZSPRR

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	103,997.00	94,556.43	3,900.89	5,539.68
Fringe Benefits	14,589.00	14,700.79	354.98	(466.77)
Travel	17,454.00	17,246.81	0.00	207.19
Equipment	1,500.00	0.00	0.00	1,500.00
Supplies	7,629.00	4,653.13	15.00	2,960.87
Tuition/Participant Support	12,415.00	2,135.80	0.00	10,279.20
Total Direct Cost Expenditures	157,584.00	133,292.96	4,270.87	20,020.17
Indirect Costs	66,228.00	60,332.44	0.00	5,895.56
Total Indirect Cost Expenditures	66,228.00	60,332.44	0.00	5,895.56
Total Fund: 147246 Org: UZSPRR	223,812.00	193,625.40	4,270.87	25,915.73

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZS61	7/14/2005	1	714000	Postage-General	15.00	15.00	UNH Mail Services

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147264 - Patch Structure S. Ocean Krill

Active Grant

PI: Bucklin, Ann C

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-0338195

FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

CFDA #: 47.078

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147264 - Patch Structure S Ocean Krill

FMGR: Bucklin, Ann C

Fund Information

Fund Indirect Cost Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZOPAB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,852.00	17,076.32	3,301.17	37,474.51
Fringe Benefits	16,213.00	2,626.42	300.41	13,286.17
Travel	3,000.00	447.70	0.00	2,552.30
Equipment	3,026.97	3,026.97	0.00	0.00
Supplies	30,426.73	2,105.56	0.00	28,321.17
Tuition/Participant Support	0.00	3,805.40	0.00	(3,805.40)
Contractual	40,000.00	9,049.81	30,950.19	0.00
Total Direct Cost Expenditures	150,518.70	38,138.18	34,551.77	77,828.75
Indirect Costs	60,946.30	14,400.71	0.00	46,545.59
Total Indirect Cost Expenditures	60,946.30	14,400.71	0.00	46,545.59
Total Fund: 147264 Org: UZOPAB	211,465.00	52,538.89	34,551.77	124,374.34

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05906	1/26/2005	1	730001	Subcontracts 01	40,000.00	30,950.19	University of Padua

Grant: 147265 - Stability of Thin Current Sheets

Active
Grant

PI:	Bhattacharjee, Amitava	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0425806	Budget Controls	NSF
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147265 - Stability of Thin Current Sheets
FMGR: Bhattacharjee, Amitava

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/4/2004	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZSPAB
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	89,614.00	48,479.71	0.00	41,134.29
Fringe Benefits	29,533.00	15,057.13	0.00	14,475.87
Travel	14,231.00	8,438.74	0.00	5,792.26
Supplies	10,458.00	2,170.05	0.00	8,287.95
Total Direct Cost Expenditures	143,836.00	74,145.63	0.00	69,690.37
Indirect Costs	66,163.00	34,106.99	0.00	32,056.01
Total Indirect Cost Expenditures	66,163.00	34,106.99	0.00	32,056.01
Total Fund: 147265 Org: UZSPAB	209,999.00	108,252.62	0.00	101,746.38

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147265 Org: UZSPLK	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147266 - Role of Collisionless Reconnection

Active
Grant

PI:	Bhattacharjee, Amitava	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0422764	Budget Controls	NSF
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147266 - Role of Collisionless Reconnection

FMGR: Bhattacharjee, Amitava

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/4/2004	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZSPAB
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,125.00	46,814.80	9,079.60	18,230.60
Fringe Benefits	16,580.00	12,582.74	826.26	3,171.00
Travel	22,072.00	12,294.95	0.00	9,777.05
Supplies	9,064.00	1,852.30	0.00	7,211.70
Tuition/Participant Support	9,040.00	0.00	0.00	9,040.00
Total Direct Cost Expenditures	130,881.00	73,544.79	9,905.86	47,430.35
Indirect Costs	56,048.00	33,830.52	0.00	22,217.48
Total Indirect Cost Expenditures	56,048.00	33,830.52	0.00	22,217.48
Total Fund: 147266 Org: UZSPAB	186,929.00	107,375.31	9,905.86	69,647.83

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147271 - Beowulf Cluster

Active Grant

PI: Raeder, Joachim

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0420905

FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147271 - Beowulf Cluster

FMGR: Raeder, Joachim

Fund Information

Fund Indirect Cost Information

Effective Date: 7/22/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZSPRR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,140.00	8,150.61	0.00	2,989.39
Fringe Benefits	3,117.00	2,778.72	0.00	338.28
Equipment	218,724.00	207,997.00	0.00	10,727.00
Supplies	15,000.00	12,003.32	0.00	2,996.68
Total Direct Cost Expenditures	247,981.00	230,929.65	0.00	17,051.35
Indirect Costs	13,458.00	10,549.02	0.00	2,908.98
Total Indirect Cost Expenditures	13,458.00	10,549.02	0.00	2,908.98
Total Fund: 147271 Org: UZSPRR	261,439.00	241,478.67	0.00	19,960.33

Grant: 147271 - Beowulf Cluster

Active Grant

PI: Raeder, Joachim

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0420905

FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 15C392 - Beowulf Cluster Cost Share
FMGR: Raeder, Joachim

Fund Information

Effective Date: 7/23/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	112,045.00	112,000.00	0.00	45.00
Total Direct Cost Expenditures	112,045.00	112,000.00	0.00	45.00
Total Fund: 15C392 Org: UZSPRR	112,045.00	112,000.00	0.00	45.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147274 - Cosmic-Ray Modulation Studies

Active Grant

PI: Ryan, James M

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0411651

FRAGRNT Start/End Date: 08/01/2004 - 07/31/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147274 - Cosmic-Ray Modulation Studies

FMGR: Ryan, James M

Fund Information

Effective Date: 7/29/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZSPJR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,745.00	18,700.01	0.00	(955.01)
Fringe Benefits	4,758.00	7,502.09	0.00	(2,744.09)
Travel	535.00	0.00	0.00	535.00
Supplies	11,865.00	8,866.66	686.70	2,311.64
Total Direct Cost Expenditures	34,903.00	35,068.76	686.70	(852.46)
Indirect Costs	16,056.00	16,131.61	0.00	(75.61)
Total Indirect Cost Expenditures	16,056.00	16,131.61	0.00	(75.61)
Total Fund: 147274 Org: UZSPJR	50,959.00	51,200.37	686.70	(928.07)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZS016	9/30/2004	1	717200	Other Professional Services-General	9,500.00	676.70	Mt Washington Observatory
E	E6IZS28	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147277 - Spectral Element Method

Active Grant

PI:	Ng, Chung-Sang	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	AST-0434322	Budget Controls	NSF
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147277 - Spectral Element Method

FMGR: Ng, Chung-Sang

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/12/2004	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	206,938.00	54,077.70	59,491.98	93,368.32
Fringe Benefits	43,110.00	18,124.11	24,824.13	161.76
Travel	17,047.00	1,471.88	0.00	15,575.12
Supplies	22,787.00	1,762.92	0.00	21,024.08
Tuition/Participant Support	26,560.00	0.00	0.00	26,560.00
Total Direct Cost Expenditures	316,442.00	75,436.61	84,316.11	156,689.28
Indirect Costs	133,347.00	34,700.82	0.00	98,646.18
Total Indirect Cost Expenditures	133,347.00	34,700.82	0.00	98,646.18
Total Fund: 147277 Org: UZSPCN	449,789.00	110,137.43	84,316.11	255,335.46

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147280 - Modeling Synergistic Effects

Active
Grant

PI:	Rosenberg, Andrew A	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	NO
Sponsor ID:	OCE-0433497	Budget Controls	NSF
FRAGRNT Start/End Date:	09/15/2004 - 02/29/2008	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147280 - Modeling Synergistic Effects
FMGR: Rosenberg, Andrew A

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/15/2004	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	231,127.00	80,060.66	46,754.95	104,311.39
Fringe Benefits	36,339.00	10,513.99	20,136.36	5,688.65
Travel	6,850.00	333.35	0.00	6,516.65
Supplies	49,579.00	1,223.20	0.00	48,355.80
Tuition/Participant Support	27,150.00	0.00	0.00	27,150.00
Total Direct Cost Expenditures	351,045.00	92,131.20	66,891.31	192,022.49
Indirect Costs	148,955.00	42,380.23	0.00	106,574.77
Total Indirect Cost Expenditures	148,955.00	42,380.23	0.00	106,574.77
Total Fund: 147280 Org: UZOPAR	500,000.00	134,511.43	66,891.31	298,597.26

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147283 - Hybrid-MHD-Neutral Atom Code

Active Grant

PI: Raeder, Joachim

Approved For Admin NONE

Sponsor: National Science Foundation (NSF)

Approved For Preaward YES

Sponsor ID: ATM-0427754

CFDA #: 47.050

Budget Controls NSF

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

Equipment Vesting USNH

Idc Waiver NO

Fund: 147283 - Hybrid-MHD-Neutral Atom Code

FMGR: Raeder, Joachim

Fund Information

Fund Indirect Cost Information

Effective Date: 9/24/2004

IDC Basis Code: MTDCN

Term Date:

IDC Rate Code: URESON

46.00 %

Expend End Date:

IDC Dist From Code: UNHDST

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	151,857.00	30,363.98	3,900.89	117,592.13
Fringe Benefits	52,967.00	7,036.03	354.98	45,575.99
Travel	9,812.00	7,703.68	0.00	2,108.32
Supplies	14,660.00	153.02	10.00	14,496.98
Total Direct Cost Expenditures	229,296.00	45,256.71	4,265.87	179,773.42
Indirect Costs	105,476.00	20,818.08	0.00	84,657.92
Total Indirect Cost Expenditures	105,476.00	20,818.08	0.00	84,657.92
Total Fund: 147283 Org: UZSPRR	334,772.00	66,074.79	4,265.87	264,431.34

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZS69	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

Grant: 147293 - ELF Waves at South Pole Station

Active Grant

PI: Lessard, Marc R

Sponsor: National Science Foundation (NSF)

Sponsor ID: ANT-0513990

FRAGRNT Start/End Date: 10/01/2004 - 06/30/2006

CFDA #: 47.078

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147293 - Elf Waves at South Pole Station

FMGR: Lessard, Marc R

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/1/2004	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,517.00	15,907.71	0.00	4,609.29
Fringe Benefits	4,646.00	6,363.09	0.00	(1,717.09)
Travel	4,110.00	1,395.32	0.00	2,714.68
Supplies	2,800.00	81.51	0.00	2,718.49
Tuition/Participant Support	4,308.00	0.00	0.00	4,308.00
Total Direct Cost Expenditures	36,381.00	23,747.63	0.00	12,633.37
Indirect Costs	14,752.00	10,923.93	0.00	3,828.07
Total Indirect Cost Expenditures	14,752.00	10,923.93	0.00	3,828.07
Total Fund: 147293 Org: UZSPMA	51,133.00	34,671.56	0.00	16,461.44

Grant: 147295 - Ground Based ULF Waves in Anarctica

Active Grant

PI: Lessard, Marc R

Sponsor: National Science Foundation (NSF)

Sponsor ID: ANT-0442787

FRAGRNT Start/End Date: 03/01/2005 - 02/28/2006

CFDA #: 47.078

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147295 - Ground Based ULF Waves in Antarctic

FMGR: Lessard, Marc R

Fund Information

Effective Date: 2/17/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,317.00	27,215.01	0.00	(4,898.01)
Fringe Benefits	6,085.00	6,461.55	0.00	(376.55)
Travel	2,190.00	0.00	0.00	2,190.00
Supplies	1,200.00	0.00	0.00	1,200.00
Tuition/Participant Support	4,576.00	0.00	0.00	4,576.00
Total Direct Cost Expenditures	36,368.00	33,676.56	0.00	2,691.44
Indirect Costs	14,624.00	15,491.25	0.00	(867.25)
Total Indirect Cost Expenditures	14,624.00	15,491.25	0.00	(867.25)
Total Fund: 147295 Org: UZSPMA	50,992.00	49,167.81	0.00	1,824.19

Grant: 147300 - Estuarine and Coastal Flows

Active
Grant

PI:	Pringle, James M	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	OCE-0453792	Budget Controls	NSF
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2008	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147300 - Estuarine and Coastal Flows
FMGR: Pringle, James M

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/1/2005	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	86,916.00	0.00	0.00	86,916.00
Fringe Benefits	3,959.00	0.00	0.00	3,959.00
Travel	6,900.00	0.00	0.00	6,900.00
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	11,150.00	0.00	0.00	11,150.00
Tuition/Participant Support	26,560.00	0.00	0.00	26,560.00
Total Direct Cost Expenditures	140,485.00	0.00	0.00	140,485.00
Indirect Costs	50,106.00	0.00	0.00	50,106.00
Total Indirect Cost Expenditures	50,106.00	0.00	0.00	50,106.00
Total Fund: 147300 Org: UZOPJP	190,591.00	0.00	0.00	190,591.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147302 - ARRO Development

Not Fully Executed Grant

PI: Lessard, Marc R

Sponsor: National Science Foundation (NSF)

Sponsor ID: CFDA #:

FRAGRNT Start/End Date: 10/01/2004 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

YES

Fund: 147302 - ARRO Development

FMGR: Lessard, Marc R

Fund Information

Effective Date: 4/27/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCS

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	107,713.00	101,683.83	3,589.70	2,439.47
Fringe Benefits	44,710.00	36,360.70	326.66	8,022.64
Travel	0.00	1,462.16	0.00	(1,462.16)
Equipment	54,226.00	27,281.70	26,944.30	0.00
Supplies	18,810.00	18,083.58	0.00	726.42
Total Direct Cost Expenditures	225,459.00	184,871.97	30,860.66	9,726.37
Indirect Costs	74,541.00	72,491.64	0.00	2,049.36
Total Indirect Cost Expenditures	74,541.00	72,491.64	0.00	2,049.36
Total Fund: 147302 Org: UZSPMA	300,000.00	257,363.61	30,860.66	11,775.73

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZS047	4/26/2005	1	740000	Cap Equipment	54,226.00	26,944.30	Foam Tech

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147302 Org: UZSPML	0.00	0.00	0.00	0.00

Grant: 147303 - Calanus Dormancy Patterns

Active Grant

PI: Runge, Jeffrey A

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-0531555

FRAGRNT Start/End Date: 06/01/2005 - 05/31/2007

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147303 - Calanus Dormancy Patterns
FMGR: Runge, Jeffrey A

Fund Information

Effective Date: 4/28/2005

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,984.00	0.00	0.00	61,984.00
Fringe Benefits	18,696.00	0.00	0.00	18,696.00
Travel	10,000.00	0.00	0.00	10,000.00
Supplies	7,000.00	0.00	0.00	7,000.00
Tuition/Participant Support	9,306.00	0.00	0.00	9,306.00
Total Direct Cost Expenditures	106,986.00	0.00	0.00	106,986.00
Indirect Costs	49,213.00	0.00	0.00	49,213.00
Total Indirect Cost Expenditures	49,213.00	0.00	0.00	49,213.00
Total Fund: 147303 Org: UZOPJR	156,199.00	0.00	0.00	156,199.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147306 - GEM: Solsar Wind Entry Sites

Active
Grant

PI:	Raeder, Joachim	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0503189	Budget Controls	NSF
FRAGRNT Start/End Date:	06/15/2005 - 05/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147306 - GEM: Solar Wind Entry Sites
FMGR: Raeder, Joachim

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/15/2005	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,332.00	0.00	0.00	19,332.00
Fringe Benefits	6,451.00	0.00	0.00	6,451.00
Travel	6,172.00	0.00	0.00	6,172.00
Supplies	2,763.00	0.00	0.00	2,763.00
Total Direct Cost Expenditures	34,718.00	0.00	0.00	34,718.00
Indirect Costs	15,970.00	0.00	0.00	15,970.00
Total Indirect Cost Expenditures	15,970.00	0.00	0.00	15,970.00
Total Fund: 147306 Org: UZSPRR	50,688.00	0.00	0.00	50,688.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147307 - GEM: Magnetopause

Active
Grant

PI:	Dorelli, John C	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0503268	Budget Controls	NSF
FRAGRNT Start/End Date:	06/15/2005 - 05/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147307 - GEM: Magnetopause

FMGR: Dorelli, John C

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/29/2005	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,600.00	0.00	0.00	23,600.00
Fringe Benefits	7,417.00	0.00	0.00	7,417.00
Travel	6,004.00	0.00	0.00	6,004.00
Supplies	4,075.00	0.00	0.00	4,075.00
Total Direct Cost Expenditures	41,096.00	0.00	0.00	41,096.00
Indirect Costs	18,904.00	0.00	0.00	18,904.00
Total Indirect Cost Expenditures	18,904.00	0.00	0.00	18,904.00
Total Fund: 147307 Org: UZSPJD	60,000.00	0.00	0.00	60,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14B299 - Dayside Magnetosphere

Active Contract

PI: Arnoldy, Roger L

Sponsor: Mission Research Corporation

Sponsor ID: SC01011010001

FRAGRNT Start/End Date: 09/11/2001 - 08/07/2004

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B299 - Dayside Magnetosphere

FMGR: Arnoldy, Roger L

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPRA

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,475.00	29,558.40	0.00	(83.40)
Fringe Benefits	3,693.00	3,936.86	0.00	(243.86)
Travel	125.00	167.01	0.00	(42.01)
Supplies	657.00	106.92	0.00	550.08
Total Direct Cost Expenditures	33,950.00	33,769.19	0.00	180.81
Indirect Costs	15,275.00	15,374.79	0.00	(99.79)
Total Indirect Cost Expenditures	15,275.00	15,374.79	0.00	(99.79)
Total Fund: 14B299 Org: UZSPRA	49,225.00	49,143.98	0.00	81.02

Grant: 14B415 - Connecting Shock Parameters

Active
Contract

PI:	Farrugia, Charles J		Approved For Admin	NONE
Sponsor:	L-3 Government Services Inc		Approved For Preaward	NO
Sponsor ID:	B147-1042	CFDA #: 43.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B415 - Connecting Shock Parameters
FMGR: Farrugia, Charles J

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPCF
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,269.00	9,286.49	0.00	(17.49)
Fringe Benefits	3,732.00	3,714.59	0.00	17.41
Supplies	22.00	21.31	0.00	0.69
Total Direct Cost Expenditures	13,023.00	13,022.39	0.00	0.61
Indirect Costs	5,990.00	5,990.28	0.00	(0.28)
Total Indirect Cost Expenditures	5,990.00	5,990.28	0.00	(0.28)
Total Fund: 14B415 Org: UZSPCF	19,013.00	19,012.67	0.00	0.33

Grant: 14B433 - NHIRC-SCC: Auxiliary SSC-SEA Projec

Active
Cooperative Agreement

PI:	Rucinski, Andrzej	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	YES
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	08/20/2004 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B433 - NHIRC-SSC Auxiliary SEA Project
FMGR: Rucinski, Andrzej

Fund Information		Fund Indirect Cost Information
Effective Date:	9/14/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B433 Org: UZSPJC	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14B434 - HEPS Hardware & Algorithms

Active Contract

PI: Connell, James J

Sponsor: Ball Aerospace and Technology Corp

Sponsor ID: 04GWB00003

CFDA #: 12.000

FRAGRNT Start/End Date: 09/09/2004 - 03/31/2009

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

OTHER

NO

Fund: 14B434 - Project Management

FMGR: Connell, James J

Fund Information

Fund Indirect Cost Information

Effective Date: 9/22/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URON06

Expend End Date:

IDC Dist From Code: UNHDST

Rev Account: 531000

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,424.00	48,257.17	1,965.06	(2,798.23)
Fringe Benefits	18,574.00	18,942.04	852.84	(1,220.88)
Travel	1,020.00	0.00	0.00	1,020.00
Equipment	1,613.00	0.00	0.00	1,613.00
Supplies	5,606.00	5,990.92	10.00	(394.92)
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	74,237.00	73,190.13	2,827.90	(1,781.03)
Indirect Costs	38,029.00	33,667.42	0.00	4,361.58
Total Indirect Cost Expenditures	38,029.00	33,667.42	0.00	4,361.58
Total Fund: 14B434 Org: UZSPJC	112,266.00	106,857.55	2,827.90	2,580.55

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZS67	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

Grant: 14B434 - HEPS Hardware & Algorithms

Active
Contract

PI: Connell, James J
Sponsor: Ball Aerospace and Technology Corp
Sponsor ID: 04GWB00003 CFDA #: 12.000
FRAGRNT Start/End Date: 09/09/2004 - 03/31/2009

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
OTHER
NO

Fund: 14B438 - Product Assurance
FMGR: Connell, James J

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/24/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	531000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,338.00	10,554.37	0.00	783.63
Fringe Benefits	4,537.00	4,231.44	0.00	305.56
Supplies	60,845.00	8,055.31	23,454.69	29,335.00
Total Direct Cost Expenditures	76,720.00	22,841.12	23,454.69	30,424.19
Indirect Costs	35,004.00	10,506.88	0.00	24,497.12
Total Indirect Cost Expenditures	35,004.00	10,506.88	0.00	24,497.12
Total Fund: 14B438 Org: UZSPJC	111,724.00	33,348.00	23,454.69	54,921.31

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZS044	4/18/2005	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	31,500.00	23,444.69	Microtel LLC
E	E6IZS71	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

Grant: 14B434 - HEPS Hardware & Algorithms

Active
Contract

PI: Connell, James J
Sponsor: Ball Aerospace and Technology Corp
Sponsor ID: 04GWB00003
FRAGRNT Start/End Date: 09/09/2004 - 03/31/2009

CFDA #: 12.000
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
OTHER
NO

Fund: 14B439 - Systems Engineering

FMGR: Connell, James J

Fund Information
Effective Date: 9/24/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: UNHDST
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B439 Org: UZSPBM	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	98,576.00	102,495.54	4,105.43	(8,024.97)
Fringe Benefits	39,564.00	35,866.08	373.60	3,324.32
Supplies	160.00	73.02	10.00	76.98
Total Direct Cost Expenditures	138,300.00	138,434.64	4,489.03	(4,623.67)
Indirect Costs	63,562.00	63,680.01	0.00	(118.01)
Total Indirect Cost Expenditures	63,562.00	63,680.01	0.00	(118.01)
Total Fund: 14B439 Org: UZSPJC	201,862.00	202,114.65	4,489.03	(4,741.68)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZS70	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

Grant: 14B434 - HEPS Hardware & Algorithms

Active
Contract

PI: Connell, James J
Sponsor: Ball Aerospace and Technology Corp
Sponsor ID: 04GWB00003
FRAGRNT Start/End Date: 09/09/2004 - 03/31/2009

CFDA #: 12.000

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
OTHER
NO

Fund: 14B440 - Hardware Design and EDU Development

FMGR: Connell, James J

Fund Information

Effective Date: 9/24/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	120,296.00	106,041.14	2,198.12	12,056.74
Fringe Benefits	48,745.00	42,097.22	954.00	5,693.78
Travel	2,113.00	0.00	0.00	2,113.00
Equipment	17,492.00	18,776.22	0.00	(1,284.22)
Supplies	16,818.00	14,560.58	10.00	2,247.42
Contractual	30,220.00	19,008.94	5,991.06	5,220.00
Total Direct Cost Expenditures	235,684.00	200,484.10	9,153.18	26,046.72
Indirect Costs	97,986.00	83,585.76	0.00	14,400.24
Total Indirect Cost Expenditures	97,986.00	83,585.76	0.00	14,400.24
Total Fund: 14B440 Org: UZSPJC	333,670.00	284,069.86	9,153.18	40,446.96

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05003	5/13/2005	1	730001	Subcontracts 01	25,000.00	5,991.06	Stapor Research Inc
E	E6IZS68	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

Grant: 14B434 - HEPS Hardware & Algorithms

Active
Contract

PI: Connell, James J
Sponsor: Ball Aerospace and Technology Corp
Sponsor ID: 04GWB00003 CFDA #: 12.000
FRAGRNT Start/End Date: 09/09/2004 - 03/31/2009

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
OTHER
NO

Fund: 14B442 - EDU Software Design and Development

FMGR: Connell, James J

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/24/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	531000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,402.00	39,807.07	0.00	594.93
Fringe Benefits	16,178.00	15,990.65	0.00	187.35
Supplies	10.00	16.07	10.00	(16.07)
Total Direct Cost Expenditures	56,590.00	55,813.79	10.00	766.21
Indirect Costs	26,025.00	25,674.33	0.00	350.67
Total Indirect Cost Expenditures	26,025.00	25,674.33	0.00	350.67
Total Fund: 14B442 Org: UZSPJC	82,615.00	81,488.12	10.00	1,116.88

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZS72	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14B454 - Support for ATC's SEISS GOES-R

Active Contract

PI:	Lopate, Clifford		Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Approved For Preaward	NO
Sponsor ID:	900638	CFDA #: 43.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/03/2005 - 09/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B454 - Support for ATC's SEISS GOES-R

FMGR: Lopate, Clifford

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/3/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON06 45.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	128,411.00	45,098.97	18,685.41	64,626.62
Fringe Benefits	43,352.00	12,395.38	6,276.07	24,680.55
Travel	1,581.00	319.56	0.00	1,261.44
Equipment	3,376.00	3,375.25	0.00	0.75
Supplies	1,700.00	9.02	0.00	1,690.98
Total Direct Cost Expenditures	178,420.00	61,198.18	24,961.48	92,260.34
Indirect Costs	80,520.00	26,534.20	0.00	53,985.80
Total Indirect Cost Expenditures	80,520.00	26,534.20	0.00	53,985.80
Total Fund: 14B454 Org: UZSPCL	258,940.00	87,732.38	24,961.48	146,246.14

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14N051 - Catsat Satellite Program

Active
Contract

PI:	Forrest, David J	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Budget Controls	STDBUD
Sponsor ID:	1500-03	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Idc Waiver	NO
CFDA #:	43.002		

Fund: 14N051 - Satsat Satellite Program

FMGR: Forrest, David J

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC8P7 8.70 %
Expend End Date:	IDC Dist From Code: UZSPDF
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	137,334.02	137,334.02	0.00	0.00
Fringe Benefits	18,291.74	18,291.37	0.00	0.37
Travel	22,850.00	17,620.10	0.00	5,229.90
Equipment	39,570.02	39,570.02	0.00	0.00
Supplies	23,274.91	28,504.81	0.00	(5,229.90)
Tuition/Participant Support	7,191.50	7,191.50	0.00	0.00
Contractual	201,500.00	201,499.50	0.00	0.50
Total Direct Cost Expenditures	450,012.19	450,011.32	0.00	0.87
Indirect Costs	30,602.81	30,602.76	0.00	0.05
Total Indirect Cost Expenditures	30,602.81	30,602.76	0.00	0.05
Total Fund: 14N051 Org: UZSPDF	480,615.00	480,614.08	0.00	0.92

Grant: 14N051 - Catsat Satellite Program

Active
Contract

PI:	Forrest, David J	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Budget Controls	STDBUD
Sponsor ID:	1500-03	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Idc Waiver	NO
	CFDA #: 43.002		

Fund: 14N052 - Catsat Satellite Project
FMGR: Forrest, David J

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPDF
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,600,488.71	2,600,868.73	0.00	(380.02)
Fringe Benefits	405,859.29	405,420.81	0.00	438.48
Travel	57,476.00	60,781.01	0.00	(3,305.01)
Equipment	1,445,809.50	1,445,361.09	0.00	448.41
Supplies	250,611.00	244,308.02	0.00	6,302.98
Tuition/Participant Support	45,460.50	45,460.50	0.00	0.00
Contractual	1,565,595.34	1,565,595.34	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	6,371,300.34	6,367,795.50	0.00	3,504.84
Indirect Costs	1,492,999.66	1,490,120.30	0.00	2,879.36
Total Indirect Cost Expenditures	1,492,999.66	1,490,120.30	0.00	2,879.36
Total Fund: 14N052 Org: UZSPDF	7,864,300.00	7,857,915.80	0.00	6,384.20

Grant: 14N051 - Catsat Satellite Program

Active
Contract

PI:	Forrest, David J	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Budget Controls	STDBUD
Sponsor ID:	1500-03	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Idc Waiver	NO
	CFDA #: 43.002		

Fund: 14N053 - Catsat Satellite Program
FMGR: Forrest, David J

Fund Information		Fund Indirect Cost Information
Effective Date:	5/8/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7.76	28,153.74	0.00	(28,145.98)
Fringe Benefits	(6.62)	6,242.11	0.00	(6,248.73)
Travel	10,800.00	0.00	0.00	10,800.00
Equipment	0.44	24,275.56	0.00	(24,275.12)
Supplies	(12,872.50)	20,727.01	0.00	(33,599.51)
Tuition/Participant Support	2,072.50	0.00	0.00	2,072.50
Contractual	0.00	80,600.00	0.00	(80,600.00)
Total Direct Cost Expenditures	1.58	159,998.42	0.00	(159,996.84)
Total Fund: 14N053 Org: UZSPDF	1.58	159,998.42	0.00	(159,996.84)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14N314 - U.S. GLOBEC

Active
Contract

PI:	Bucklin, Ann C	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Approved For Preaward	NO
Sponsor ID:	A100320	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N314 - Bucklin - GLOBEC

FMGR: Bucklin, Ann C

Fund Information	Fund Indirect Cost Information
Effective Date: 7/29/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZOPAB
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,635.00	10,035.88	0.00	5,599.12
Fringe Benefits	4,548.00	3,420.74	0.00	1,127.26
Travel	3,867.88	4,277.88	0.00	(410.00)
Supplies	5,732.12	0.00	0.00	5,732.12
Total Direct Cost Expenditures	29,783.00	17,734.50	0.00	12,048.50
Indirect Costs	13,700.00	8,157.79	0.00	5,542.21
Total Indirect Cost Expenditures	13,700.00	8,157.79	0.00	5,542.21
Total Fund: 14N314 Org: UZOPAB	43,483.00	25,892.29	0.00	17,590.71

Grant: 14N314 - U.S. GLOBEC

Active
Contract

PI: Bucklin, Ann C

Sponsor: Woods Hole Oceanographic Institution

Sponsor ID: A100320

FRAGRNT Start/End Date: 03/01/2003 - 02/28/2006

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N315 - Runge - GLOBEC

FMGR: Runge, Jeffrey A

Fund Information

Effective Date: 7/29/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZOPJR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N315 Org: UZOPJP	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,522.00	10,611.27	0.00	4,910.73
Fringe Benefits	6,286.00	4,297.55	0.00	1,988.45
Travel	4,950.00	1,648.24	0.00	3,301.76
Supplies	5,506.00	2,194.95	0.00	3,311.05
Total Direct Cost Expenditures	32,264.00	18,752.01	0.00	13,511.99
Indirect Costs	14,842.00	8,625.92	0.00	6,216.08
Total Indirect Cost Expenditures	14,842.00	8,625.92	0.00	6,216.08
Total Fund: 14N315 Org: UZOPJR	47,106.00	27,377.93	0.00	19,728.07

Grant: 14N337 - MMS Mission Concept Study Phase A

Active
Contract

PI: Torbert, Roy B

Sponsor: Southwest Research Institute (SwRI)

Sponsor ID: 499878Q

FRAGRNT Start/End Date: 10/09/2003 - 06/30/2006

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N337 - MMS Mission Concept Study Phase A

FMGR: Torbert, Roy B

Fund Information

Effective Date: 10/27/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPRT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,236.00	32,791.93	0.00	444.07
Fringe Benefits	13,372.00	12,533.07	0.00	838.93
Travel	15,210.00	16,547.42	0.00	(1,337.42)
Supplies	510.00	589.47	0.00	(79.47)
Total Direct Cost Expenditures	62,328.00	62,461.89	0.00	(133.89)
Indirect Costs	28,672.00	28,732.48	0.00	(60.48)
Total Indirect Cost Expenditures	28,672.00	28,732.48	0.00	(60.48)
Total Fund: 14N337 Org: UZSPRT	91,000.00	91,194.37	0.00	(194.37)

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14N350 - Interstellar Boundary Explorer

Active
Contract

PI:	Moebius, Eberhard S	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)	Approved For Preaward	NO
Sponsor ID:	499903Q	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/15/2003 - 07/14/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N350 - Interstellar Boundary Explorer
FMGR: Moebius, Eberhard S

Fund Information	Fund Indirect Cost Information
Effective Date: 12/23/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZSPEM
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,697.00	7,325.72	0.00	371.28
Fringe Benefits	2,113.90	2,113.87	0.00	0.03
Travel	(52.73)	772.56	0.00	(825.29)
Equipment	400.00	0.00	0.00	400.00
Supplies	757.00	570.83	0.00	186.17
Tuition/Participant Support	3,164.10	3,164.10	0.00	0.00
Total Direct Cost Expenditures	14,079.27	13,947.08	0.00	132.19
Indirect Costs	4,829.06	4,960.22	0.00	(131.16)
Total Indirect Cost Expenditures	4,829.06	4,960.22	0.00	(131.16)
Total Fund: 14N350 Org: UZSPEM	18,908.33	18,907.30	0.00	1.03

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZS004	7/20/2004	1	740010	Cap Equipment-Flight Parts	0.00	0.00	Plating For Electronics

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14N364 - Regional Association Project

Active
Contract

PI:	Runge, Jeffrey A	Approved For Admin	NONE
Sponsor:	Gulf of Maine Ocean Observing Systems (GoMOOS)	Approved For Preaward	NO
Sponsor ID:	UNH2003NOS	Budget Controls	DOC
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N364 - Regional Association Project
FMGR: Runge, Jeffrey A

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/9/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZOPJR
Rev Account:	531100		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,415.11	27,415.11	0.00	0.00
Fringe Benefits	8,811.15	8,811.15	0.00	0.00
Travel	800.00	932.85	0.00	(132.85)
Supplies	366.74	75.00	0.00	291.74
Total Direct Cost Expenditures	37,393.00	37,234.11	0.00	158.89
Indirect Costs	17,201.00	17,127.69	0.00	73.31
Total Indirect Cost Expenditures	17,201.00	17,127.69	0.00	73.31
Total Fund: 14N364 Org: UZOPJR	54,594.00	54,361.80	0.00	232.20

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14N412 - COMPASS Program

Active
Grant

PI: Rosenberg, Andrew A

Sponsor: Island Press

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 12/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

STDBUD

USNH

NO

Fund: 14N412 - COMPASS Program

FMGR: Rosenberg, Andrew A

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 531100

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UZOPAR

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,015.00	20,542.59	0.00	9,472.41
Fringe Benefits	12,006.00	8,246.65	0.00	3,759.35
Travel	4,161.00	0.00	0.00	4,161.00
Supplies	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	48,182.00	28,789.24	0.00	19,392.76
Indirect Costs	4,818.00	2,878.82	0.00	1,939.18
Total Indirect Cost Expenditures	4,818.00	2,878.82	0.00	1,939.18
Total Fund: 14N412 Org: UZOPAR	53,000.00	31,668.06	0.00	21,331.94

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14N421 - Polar Observatory (PRIMO)

Active
Contract

PI:	Morrison, John R	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Approved For Preaward	NO
Sponsor ID:	A100383	Budget Controls	NSF
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N421 - Polar Observatory (PRIMO)

FMGR: Morrison, John R

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/17/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,713.00	6,285.57	0.00	18,427.43
Fringe Benefits	10,009.00	2,514.23	0.00	7,494.77
Travel	1,048.00	135.00	0.00	913.00
Supplies	627.00	0.00	0.00	627.00
Total Direct Cost Expenditures	36,397.00	8,934.80	0.00	27,462.20
Indirect Costs	16,742.00	4,110.01	0.00	12,631.99
Total Indirect Cost Expenditures	16,742.00	4,110.01	0.00	12,631.99
Total Fund: 14N421 Org: UZOPJM	53,139.00	13,044.81	0.00	40,094.19

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14N456 - Analysis of National Ocean Policy

Active
Grant

PI: Rosenberg, Andrew A

Approved For Admin NONE

Sponsor: Packard (David & Lucile) Foundation

Approved For Preaward NO

Sponsor ID: 2004-27554

CFDA #: NONE

Budget Controls STDBUD

FRAGRNT Start/End Date: 03/01/2005 - 02/28/2006

Equipment Vesting USNH

Idc Waiver NO

Fund: 14N456 - Analysis of National Ocean Policy

FMGR: Rosenberg, Andrew A

Fund Information

Fund Indirect Cost Information

Effective Date: 3/15/2005

IDC Basis Code: TDC

Term Date:

IDC Rate Code: IDC15

15.00 %

Expend End Date:

IDC Dist From Code: UNHDST

Rev Account: 531100

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,172.00	14,005.12	1,400.51	(233.63)
Fringe Benefits	6,069.00	1,225.45	127.44	4,716.11
Travel	20,000.00	409.34	5,504.94	14,085.72
Supplies	31,000.00	0.00	25,000.00	6,000.00
Total Direct Cost Expenditures	72,241.00	15,639.91	32,032.89	24,568.20
Indirect Costs	10,836.00	2,345.98	0.00	8,490.02
Total Indirect Cost Expenditures	10,836.00	2,345.98	0.00	8,490.02
Total Fund: 14N456 Org: UZOPAR	83,077.00	17,985.89	32,032.89	33,058.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R6UZO103	7/6/2005	1	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	5,000.00	5,000.00	Meyer, John J
P	P5UZO243	6/13/2005	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	Mooney-Seus, Marjorie L
E	E6UZO01	7/1/2005	1	710300	Conference Registration Fees	5,504.94	5,504.94	UNH New England Center

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14N461 - Census of Marine Life (CMarZ)

Active Contract

PI: Bucklin, Ann C

Sponsor: Sloan (Alfred P.) Foundation

Sponsor ID: 2004-10-2

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2006

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N461 - Census of Marine Life CMarZ

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCSX

IDC Rate Code: IDC15

IDC Dist From Code: UNHDST

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,000.00	0.00	0.00	38,000.00
Travel	9,000.00	10,592.70	0.00	(1,592.70)
Supplies	39,957.00	3,345.82	3,324.13	33,287.05
Contractual	225,000.00	64,610.33	160,420.67	(31.00)
Total Direct Cost Expenditures	311,957.00	78,548.85	163,744.80	69,663.35
Indirect Costs	13,043.00	2,090.78	0.00	10,952.22
Total Indirect Cost Expenditures	13,043.00	2,090.78	0.00	10,952.22
Total Fund: 14N461 Org: UZOPAB	325,000.00	80,639.63	163,744.80	80,615.57

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZO240	5/23/2005	1	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	5,000.00	3,324.13	Erickson Technology Solutions
P	PZ05970	3/9/2005	1	730005	Subcontracts 05	70,000.00	34,970.00	University of Tokyo
P	PZ05971	2/24/2005	1	730004	Subcontracts 04	60,000.00	60,000.00	Alfred Wegener Inst for Polar and Marine Research
P	PZ05972	2/17/2005	1	730001	Subcontracts 01	42,501.00	40,223.01	Woods Hole Oceanographic Inst
P	PZ05974	3/15/2005	1	730006	Subcontracts 06	10,000.00	10,000.00	Rutgers University
P	PZ05976	3/29/2005	1	730008	Subcontracts 08	10,000.00	7,727.66	Monteray Bay Aquarium Research Institute
P	PZ05977	2/18/2005	1	730002	Subcontracts 02	10,000.00	5,000.00	Sir Alister Hardy Foundation for Ocean Science
P	PZ05978A	5/18/2005	1	730009	Subcontracts 09	2,500.00	2,500.00	National Institute of Oceanography

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14N469 - IBEX - Sensor Science - HI

Active Contract

PI: Moebius, Eberhard S

Sponsor: Southwest Research Institute (SwRI)

Sponsor ID: 599770Q

FRAGRNT Start/End Date: 02/18/2005 - 06/30/2005

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14N469 - IBEX - Sensor Science - HI

FMGR: Moebius, Eberhard S

Fund Information

Fund Indirect Cost Information

Effective Date: 5/13/2005

Term Date:

Expend End Date:

Rev Account: 531100

IDC Basis Code: MTDC

IDC Rate Code: URON06

IDC Dist From Code: UNHDST

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,122.00	9,316.20	5,088.69	2,717.11
Fringe Benefits	6,850.00	2,467.03	463.07	3,919.90
Travel	7,000.00	7,405.27	0.00	(405.27)
Equipment	6,000.00	0.00	0.00	6,000.00
Supplies	7,000.00	1,577.23	10.00	5,412.77
Total Direct Cost Expenditures	43,972.00	20,765.73	5,561.76	17,644.51
Indirect Costs	11,028.00	9,527.21	0.00	1,500.79
Total Indirect Cost Expenditures	11,028.00	9,527.21	0.00	1,500.79
Total Fund: 14N469 Org: UZSPEM	55,000.00	30,292.94	5,561.76	19,145.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZS76	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

Grant: 14N469 - IBEX - Sensor Science - HI

Active
Contract

PI: Moebius, Eberhard S

Sponsor: Southwest Research Institute (SwRI)

Sponsor ID: 599770Q

FRAGRNT Start/End Date: 02/18/2005 - 06/30/2005

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14N501 - IBEX - Entrance System - Hi

FMGR: Moebius, Eberhard S

Fund Information

Effective Date: 5/12/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,430.00	14,937.67	0.00	1,492.33
Fringe Benefits	7,131.00	6,023.73	0.00	1,107.27
Travel	3,815.00	0.00	0.00	3,815.00
Equipment	4,000.00	0.00	0.00	4,000.00
Supplies	2,000.00	25.13	0.00	1,974.87
Total Direct Cost Expenditures	33,376.00	20,986.53	0.00	12,389.47
Indirect Costs	13,513.00	9,653.79	0.00	3,859.21
Total Indirect Cost Expenditures	13,513.00	9,653.79	0.00	3,859.21
Total Fund: 14N501 Org: UZSPEM	46,889.00	30,640.32	0.00	16,248.68

Grant: 14N469 - IBEX - Sensor Science - HI

Active
Contract

PI: Moebius, Eberhard S

Sponsor: Southwest Research Institute (SwRI)

Sponsor ID: 599770Q

FRAGRNT Start/End Date: 02/18/2005 - 06/30/2005

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14N502 - IBEX - Sensor Science - LO

FMGR: Moebius, Eberhard S

Fund Information

Effective Date: 5/12/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,122.00	7,960.83	5,088.69	4,072.48
Fringe Benefits	7,431.00	2,239.81	463.07	4,728.12
Travel	7,000.00	747.99	0.00	6,252.01
Equipment	6,000.00	0.00	0.00	6,000.00
Supplies	7,000.00	305.64	0.00	6,694.36
Total Direct Cost Expenditures	44,553.00	11,254.27	5,551.76	27,746.97
Indirect Costs	17,734.00	5,176.95	0.00	12,557.05
Total Indirect Cost Expenditures	17,734.00	5,176.95	0.00	12,557.05
Total Fund: 14N502 Org: UZSPEM	62,287.00	16,431.22	5,551.76	40,304.02

Grant: 14N469 - IBEX - Sensor Science - HI

Active
Contract

PI: Moebius, Eberhard S

Sponsor: Southwest Research Institute (SwRI)

Sponsor ID: 599770Q

FRAGRNT Start/End Date: 02/18/2005 - 06/30/2005

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14N503 - IBEX - Entrance System - LO

FMGR: Moebius, Eberhard S

Fund Information

Effective Date: 5/12/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,430.00	14,937.96	0.00	1,492.04
Fringe Benefits	7,131.00	6,023.86	0.00	1,107.14
Travel	3,815.00	0.00	0.00	3,815.00
Equipment	4,000.00	4,626.00	0.00	(626.00)
Supplies	2,000.00	2,880.00	2,039.50	(2,919.50)
Total Direct Cost Expenditures	33,376.00	28,467.82	2,039.50	2,868.68
Indirect Costs	13,513.00	10,967.23	0.00	2,545.77
Total Indirect Cost Expenditures	13,513.00	10,967.23	0.00	2,545.77
Total Fund: 14N503 Org: UZSPEM	46,889.00	39,435.05	2,039.50	5,414.45

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P6UZS001	7/7/2005	1	711200	Research Supplies	682.00	682.00	Ceramic Products Inc
E	E6HUZS13	7/12/2005	1	711200	Research Supplies	1,357.50	1,357.50	UNH Computer Store

Grant: 14N469 - IBEX - Sensor Science - HI

Active
Contract

PI: Moebius, Eberhard S

Sponsor: Southwest Research Institute (SwRI)

Sponsor ID: 599770Q

FRAGRNT Start/End Date: 02/18/2005 - 06/30/2005

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14N504 - IBEX - Mass TOF Subsystem - LO

FMGR: Moebius, Eberhard S

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/12/2005	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	531100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,981.00	24,705.77	0.00	7,275.23
Fringe Benefits	12,284.00	9,983.56	0.00	2,300.44
Travel	1,706.00	0.00	0.00	1,706.00
Equipment	13,336.00	0.00	4,709.00	8,627.00
Supplies	2,012.00	420.70	2,880.00	(1,288.70)
Total Direct Cost Expenditures	61,319.00	35,110.03	7,589.00	18,619.97
Indirect Costs	22,072.00	16,150.62	0.00	5,921.38
Total Indirect Cost Expenditures	22,072.00	16,150.62	0.00	5,921.38
Total Fund: 14N504 Org: UZSPEM	83,391.00	51,260.65	7,589.00	24,541.35

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZS056	6/13/2005	1	711200	Research Supplies	2,000.01	2,000.01	Visible Edge Inc
P	P5UZS056	6/13/2005	2	716000	Maintenance & Repairs-General	879.99	879.99	Visible Edge Inc
E	E6HUZSK5	7/6/2005	1	740000	Cap Equipment	4,709.00	4,709.00	UNH Computer Store

Grant: 14N505 - Membership Challenge '05-'06

Active Grant

PI: Walsh, Cheryl A

Sponsor: Brown Foundation, Inc.

Sponsor ID: NONE

FRAGRNT Start/End Date: 04/26/2005 - 04/25/2006

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

YES

Fund: 14N505 - Membership Challenge 05-06
FMGR: Walsh, Cheryl A

Fund Information

Effective Date: 4/26/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N505 Org: UZSPEM	0.00	0.00	0.00	0.00

Grant: 14N513 - MMS Bridge Phase

Active
Contract

PI: Torbert, Roy B

Sponsor: Southwest Research Institute (SwRI)

Sponsor ID: 499878Q

FRAGRNT Start/End Date: 05/03/2005 - 02/28/2006

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14N513 - MMS - Bridge Phase

FMGR: Torbert, Roy B

Fund Information

Effective Date: 5/1/2005

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	68,158.00	5,120.64	6,300.46	56,736.90
Fringe Benefits	29,581.00	1,066.51	573.34	27,941.15
Travel	3,000.00	1,706.39	0.00	1,293.61
Equipment	0.00	3,049.70	0.00	(3,049.70)
Supplies	2,000.00	40.93	2,185.50	(226.43)
Total Direct Cost Expenditures	102,739.00	10,984.17	9,059.30	82,695.53
Indirect Costs	47,261.00	3,649.84	0.00	43,611.16
Total Indirect Cost Expenditures	47,261.00	3,649.84	0.00	43,611.16
Total Fund: 14N513 Org: UZSPRT	150,000.00	14,634.01	9,059.30	126,306.69

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P6UZS002	7/12/2005	1	711200	Research Supplies	828.00	828.00	Pender Electronic Design GmbH
E	E6HUZS13	7/12/2005	2	711200	Research Supplies	1,357.50	1,357.50	UNH Computer Store

Grant: 14N517 - Marine Animal Population Phase III

Active
Grant

PI:	Rosenberg, Andrew A	Approved For Admin	NONE
Sponsor:	Sloan (Alfred P.) Foundation	Approved For Preaward	NO
Sponsor ID:	2005-6-2	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N517 - Marine Animal Population Phase 3
FMGR: Rosenberg, Andrew A

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/6/2005	IDC Basis Code:	TDCS
Term Date:		IDC Rate Code:	IDC15 15.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	101,024.00	0.00	0.00	101,024.00
Fringe Benefits	44,154.00	0.00	0.00	44,154.00
Travel	30,000.00	0.00	0.00	30,000.00
Supplies	103,453.00	0.00	0.00	103,453.00
Contractual	415,000.00	0.00	0.00	415,000.00
Total Direct Cost Expenditures	693,631.00	0.00	0.00	693,631.00
Indirect Costs	36,369.00	0.00	0.00	36,369.00
Total Indirect Cost Expenditures	36,369.00	0.00	0.00	36,369.00
Total Fund: 14N517 Org: UZOPAR	730,000.00	0.00	0.00	730,000.00

Grant: 14U230 - Ace/Sepica Mo & Da

Active
Contract

PI: Moebius, Eberhard S

Sponsor: California Institute of Technology

Sponsor ID: PC251430

FRAGRNT Start/End Date: 02/01/1998 - 02/28/2003

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

STDBUD

USNH

NO

Fund: 14U230 - Ace/Sepica Mo & Da
FMGR: Moebius, Eberhard S

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UZSPEM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,033,669.40	1,033,669.40	0.00	0.00
Fringe Benefits	257,300.92	257,300.88	0.00	0.04
Travel	83,970.00	118,506.38	0.00	(34,536.38)
Equipment	18,928.22	18,928.27	0.00	(0.05)
Supplies	94,883.75	60,143.77	0.00	34,739.98
Tuition/Participant Support	26,260.62	26,260.62	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1,515,012.91	1,514,809.32	0.00	203.59
Indirect Costs	647,195.09	647,391.97	0.00	(196.88)
Total Indirect Cost Expenditures	647,195.09	647,391.97	0.00	(196.88)
Total Fund: 14U230 Org: UZSPEM	2,162,208.00	2,162,201.29	0.00	6.71

Grant: 14U374 - Clustr/Cis/codif

Active
Contract

PI:	Moebius, Eberhard S	Approved For Admin	HIRE
Sponsor:	University of California at Berkeley (UCB)	Approved For Preaward	NO
Sponsor ID:	SA3101	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2001 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U374 - Clustr/Cis/codif
FMGR: Moebius, Eberhard S

Fund Information	Fund Indirect Cost Information
Effective Date: 7/20/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZSPEM
Rev Account: 531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U374 Org: UZSPCF	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	444,116.23	444,114.69	0.00	1.54
Fringe Benefits	127,394.14	127,394.02	0.00	0.12
Travel	69,988.57	69,988.57	0.00	0.00
Equipment	4,283.00	4,283.00	0.00	0.00
Supplies	54,308.81	54,196.71	0.00	112.10
Tuition/Participant Support	3,164.25	3,164.25	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	703,255.00	703,141.24	0.00	113.76
Indirect Costs	314,098.00	313,570.89	0.00	527.11
Total Indirect Cost Expenditures	314,098.00	313,570.89	0.00	527.11
Total Fund: 14U374 Org: UZSPEM	1,017,353.00	1,016,712.13	0.00	640.87

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U374 Org: UZSPVJ	0.00	0.00	0.00	0.00

Grant: 14U375 - Magnetic Eruptions

Active
Contract

PI: Forbes, Terry G

Sponsor: University of California at Berkeley (UCB)

Sponsor ID: SA3210

FRAGRNT Start/End Date: 05/01/2001 - 11/30/2005

CFDA #: 12.630

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U375 - Magnetic Eruptions
FMGR: Forbes, Terry G

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPTF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	130,349.00	133,332.11	0.00	(2,983.11)
Fringe Benefits	31,536.00	31,605.58	0.00	(69.58)
Travel	7,500.00	5,805.96	0.00	1,694.04
Supplies	1,921.00	1,033.42	0.00	887.58
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	171,306.00	171,777.07	0.00	(471.07)
Indirect Costs	77,878.00	78,177.15	0.00	(299.15)
Total Indirect Cost Expenditures	77,878.00	78,177.15	0.00	(299.15)
Total Fund: 14U375 Org: UZSPTF	249,184.00	249,954.22	0.00	(770.22)

Grant: 14U376 - Solar Eruptions & Particles

Active
Contract

PI: Forbes, Terry G

Sponsor: University of Michigan

Sponsor ID: F005002

FRAGRNT Start/End Date: 05/01/2001 - 11/30/2005

CFDA #: 12.630

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U376 - Solar Eruptions & Particles

FMGR: Forbes, Terry G

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPTF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	125,691.84	104,080.48	11,202.63	10,408.73
Fringe Benefits	18,651.87	16,922.41	1,019.44	710.02
Travel	10,664.17	8,264.17	0.00	2,400.00
Supplies	2,475.49	1,672.37	0.00	803.12
Total Direct Cost Expenditures	157,483.37	130,939.43	12,222.07	14,321.87
Indirect Costs	71,716.63	59,479.47	0.00	12,237.16
Total Indirect Cost Expenditures	71,716.63	59,479.47	0.00	12,237.16
Total Fund: 14U376 Org: UZSPTF	229,200.00	190,418.90	12,222.07	26,559.03

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14U385 - MAGNETIC PULSATION BAS

Active
Contract

PI: Arnoldy, Roger L

Approved For Admin NONE

Sponsor: Augsburg College

Budget Controls STDBUD

Sponsor ID: NONE

CFDA #: 47.078

Equipment Vesting USNH

FRAGRNT Start/End Date: 08/01/2001 - 07/31/2005

Idc Waiver NO

Fund: 14U385 - MAGNETIC PULSATION BAS

FMGR: Arnoldy, Roger L

Fund Information

Effective Date: 2/5/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UZSPRA

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	48,480.00	46,982.98	0.00	1,497.02
Fringe Benefits	5,325.00	5,137.24	0.00	187.76
Travel	1,445.00	0.00	0.00	1,445.00
Supplies	4,000.00	2,330.55	0.00	1,669.45
Total Direct Cost Expenditures	59,250.00	54,450.77	0.00	4,799.23
Indirect Costs	26,069.00	23,958.31	0.00	2,110.69
Total Indirect Cost Expenditures	26,069.00	23,958.31	0.00	2,110.69
Total Fund: 14U385 Org: UZSPRA	85,319.00	78,409.08	0.00	6,909.92

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14U446 - Ring Current Modeling

Active

Contract

PI:	Jordanova, Vania K	Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)	Approved For Preaward	NO
Sponsor ID:	0965 G CB890	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/15/2002 - 04/14/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U446 - Ring Current Modeling

FMGR: Jordanova, Vania K

Fund Information	Fund Indirect Cost Information
Effective Date: 10/22/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZSPVJ
Rev Account: 530200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,498.00	46,276.84	0.00	221.16
Fringe Benefits	17,204.00	16,903.15	0.00	300.85
Travel	5,250.00	5,973.13	0.00	(723.13)
Supplies	1,500.00	656.08	0.00	843.92
Total Direct Cost Expenditures	70,452.00	69,809.20	0.00	642.80
Indirect Costs	32,090.00	31,993.50	0.00	96.50
Total Indirect Cost Expenditures	32,090.00	31,993.50	0.00	96.50
Total Fund: 14U446 Org: UZSPVJ	102,542.00	101,802.70	0.00	739.30

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14U453 - FAST MO/DA

Active Contract

PI:	Moebius, Eberhard S	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Approved For Preaward	NO
Sponsor ID:	SA3755-24056	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2002 - 03/14/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U453 - FAST MO/DA

FMGR: Moebius, Eberhard S

Fund Information	Fund Indirect Cost Information
Effective Date: 1/14/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZSPEM
Rev Account: 531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,173.00	63,647.43	0.00	(7,474.43)
Fringe Benefits	19,517.50	21,463.40	0.00	(1,945.90)
Travel	7,178.00	7,177.65	0.00	0.35
Supplies	1,907.50	1,914.24	0.00	(6.74)
Total Direct Cost Expenditures	84,776.00	94,202.72	0.00	(9,426.72)
Indirect Costs	38,343.00	42,737.35	0.00	(4,394.35)
Total Indirect Cost Expenditures	38,343.00	42,737.35	0.00	(4,394.35)
Total Fund: 14U453 Org: UZSPEM	123,119.00	136,940.07	0.00	(13,821.07)

Grant: 14U466 - Culture Methods Commerical Smelt

Active Grant

PI: Berlinsky, David L

Sponsor: University of Massachusetts at Dartmouth

Sponsor ID: 557005

FRAGRNT Start/End Date: 01/01/2003 - 12/31/2005

CFDA #: 10.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U466 - Culture Methods Commerical Smelt
FMGR: Berlinsky, David L

Fund Information

Effective Date: 1/1/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U466 Org: UZSPCS	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14U468 - ACE SEPICA MO&DA

Active Contract

PI: Moebius, Eberhard S

Sponsor: California Institute of Technology

Sponsor ID: 44A-1055753

FRAGRNT Start/End Date: 03/01/2003 - 02/28/2006

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U468 - ACE SEPICA MO&DA

FMGR: Moebius, Eberhard S

Fund Information

Fund Indirect Cost Information

Effective Date: 7/8/2004

Term Date:

Expend End Date:

Rev Account: 531200

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPEM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	243,238.00	181,156.78	6,734.17	55,347.05
Fringe Benefits	78,554.00	56,305.16	612.82	21,636.02
Travel	33,600.00	36,275.33	0.00	(2,675.33)
Supplies	19,275.00	13,597.58	10.00	5,667.42
Tuition/Participant Support	8,060.00	0.00	0.00	8,060.00
Total Direct Cost Expenditures	382,727.00	287,334.85	7,356.99	88,035.16
Indirect Costs	172,273.00	131,619.44	0.00	40,653.56
Total Indirect Cost Expenditures	172,273.00	131,619.44	0.00	40,653.56
Total Fund: 14U468 Org: UZSPEM	555,000.00	418,954.29	7,356.99	128,688.72

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UZS030	12/13/2004	1	716000	Maintenance & Repairs-General	1,325.00	0.00	Helix Technology Corporation
E	E6IZS77	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

Grant: 14U483 - Energetic Particle Acceleration

Active
Contract

PI:	Smith, Charles W		Approved For Admin	NONE
Sponsor:	Johns Hopkins University		Approved For Preaward	NO
Sponsor ID:	872976	CFDA #: 43.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/18/2003 - 04/30/2006		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U483 - Energetic Particle Acceleration

FMGR: Smith, Charles W

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/3/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPCS
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,950.00	7,949.38	0.00	0.62
Fringe Benefits	3,214.00	3,213.79	0.00	0.21
Travel	562.00	0.00	0.00	562.00
Supplies	1,461.00	0.00	0.00	1,461.00
Total Direct Cost Expenditures	13,187.00	11,163.17	0.00	2,023.83
Indirect Costs	6,066.00	5,135.05	0.00	930.95
Total Indirect Cost Expenditures	6,066.00	5,135.05	0.00	930.95
Total Fund: 14U483 Org: UZSPCS	19,253.00	16,298.22	0.00	2,954.78

Grant: 14U488 - ACE/MAG Maintenance and Data Analys

Active
Contract

PI: Smith, Charles W

Sponsor: California Institute of Technology

Sponsor ID: 44A-1062037

FRAGRNT Start/End Date: 07/01/2003 - 02/28/2006

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U488 - ACE/MAG Maint and Data Analysis

FMGR: Smith, Charles W

Fund Information

Effective Date: 7/8/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPCS

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	162,664.00	104,429.75	7,835.53	50,398.72
Fringe Benefits	65,487.00	24,438.89	713.04	40,335.07
Travel	12,234.00	14,509.87	0.00	(2,275.87)
Supplies	15,267.00	7,666.06	0.00	7,600.94
Tuition/Participant Support	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	256,652.00	151,044.57	8,548.57	97,058.86
Indirect Costs	128,348.00	69,480.52	0.00	58,867.48
Total Indirect Cost Expenditures	128,348.00	69,480.52	0.00	58,867.48
Total Fund: 14U488 Org: UZSPCS	385,000.00	220,525.09	8,548.57	155,926.34

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZS045	1/14/2004	1	713000	Printing & Copying-General	874.00	0.00	American Geophysical Union

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14U501 - Space Weather

Active
Contract

PI:	Smith, Charles W		Approved For Admin	NONE
Sponsor:	California Institute of Technology		Approved For Preaward	NO
Sponsor ID:	44A-1062575	CFDA #: 43.001	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/31/2003 - 08/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U501 - Space Weather

FMGR: Smith, Charles W

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/8/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPCS
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,632.00	17,803.43	0.00	828.57
Fringe Benefits	7,547.00	4,005.69	0.00	3,541.31
Travel	0.00	257.04	0.00	(257.04)
Supplies	9,434.00	0.00	0.00	9,434.00
Total Direct Cost Expenditures	35,613.00	22,066.16	0.00	13,546.84
Indirect Costs	16,382.00	10,150.41	0.00	6,231.59
Total Indirect Cost Expenditures	16,382.00	10,150.41	0.00	6,231.59
Total Fund: 14U501 Org: UZSPCS	51,995.00	32,216.57	0.00	19,778.43

Grant: 14U503 - Cluster/CIS/CODIF Mission Operation

Active
Contract

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA4346-24309 CFDA #: 43.000
FRAGRNT Start/End Date: 03/01/2004 - 02/28/2007

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Fund: 14U503 - Cluster/CIS/CODIF MO/DA
FMGR: Moebius, Eberhard S

Fund Information
Effective Date: 2/26/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: UZSPEM

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	272,328.50	196,154.59	8,055.59	68,118.32
Fringe Benefits	81,789.50	47,729.90	733.06	33,326.54
Travel	20,800.00	33,730.92	0.00	(12,930.92)
Equipment	3,415.00	3,415.00	0.00	0.00
Supplies	44,927.00	30,369.95	10.00	14,547.05
Tuition/Participant Support	2,528.00	927.50	0.00	1,600.50
Total Direct Cost Expenditures	425,788.00	312,327.86	8,798.65	104,661.49
Indirect Costs	190,212.00	141,673.18	0.00	48,538.82
Total Indirect Cost Expenditures	190,212.00	141,673.18	0.00	48,538.82
Total Fund: 14U503 Org: UZSPEM	616,000.00	454,001.04	8,798.65	153,200.31

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZS63	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U503 Org: UZSPLK	0.00	0.00	0.00	0.00

Grant: 14U506 - MMS - Ion Mass Spectrometer

Active
Contract

PI: Kistler, Lynn M

Sponsor: University of California at Berkeley (UCB)

Sponsor ID: SA4319-26327

FRAGRNT Start/End Date: 10/10/2003 - 03/31/2005

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U506 - MMS Ion Mass Spectrometer

FMGR: Kistler, Lynn M

Fund Information

Effective Date: 3/19/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPLK

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U506 Org: UZSPCS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,062.00	22,095.28	0.00	(33.28)
Fringe Benefits	8,753.00	8,753.65	0.00	(0.65)
Travel	1,384.00	1,307.18	0.00	76.82
Supplies	2,048.00	2,086.64	0.00	(38.64)
Total Direct Cost Expenditures	34,247.00	34,242.75	0.00	4.25
Indirect Costs	15,754.00	15,751.69	0.00	2.31
Total Indirect Cost Expenditures	15,754.00	15,751.69	0.00	2.31
Total Fund: 14U506 Org: UZSPLK	50,001.00	49,994.44	0.00	6.56

Grant: 14U516 - Modeling AKR Ordered Fine Structure

Active
Contract

PI: Bhattacharjee, Amitava

Sponsor: University of Iowa

Sponsor ID: PO#4000518055

FRAGRNT Start/End Date: 04/01/2004 - 06/30/2006

CFDA #:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U516 - Bio-Active Metal Binding Agents

FMGR: Bhattacharjee, Amitava

Fund Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPAB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,777.00	14,386.13	0.00	14,390.87
Fringe Benefits	6,670.00	3,687.15	0.00	2,982.85
Travel	5,968.00	1,377.08	0.00	4,590.92
Supplies	3,709.00	0.00	0.00	3,709.00
Total Direct Cost Expenditures	45,124.00	19,450.36	0.00	25,673.64
Indirect Costs	20,757.00	8,947.17	0.00	11,809.83
Total Indirect Cost Expenditures	20,757.00	8,947.17	0.00	11,809.83
Total Fund: 14U516 Org: UZSPAB	65,881.00	28,397.53	0.00	37,483.47

Grant: 14U526 - The Advanced Compton Telescopes

Active
Grant

PI: Ryan, James M

Sponsor: University of California at Berkeley (UCB)

Sponsor ID: SA4431-24322

FRAGRNT Start/End Date: 05/15/2004 - 05/14/2005

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U526 - The Advanced Compton Telescope

FMGR: Ryan, James M

Fund Information

Effective Date: 8/26/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,855.00	733.50	0.00	16,121.50
Fringe Benefits	2,714.00	65.86	0.00	2,648.14
Travel	4,710.00	7,765.10	0.00	(3,055.10)
Supplies	3,120.00	440.72	10.00	2,669.28
Total Direct Cost Expenditures	27,399.00	9,005.18	10.00	18,383.82
Indirect Costs	12,601.00	4,142.39	0.00	8,458.61
Total Indirect Cost Expenditures	12,601.00	4,142.39	0.00	8,458.61
Total Fund: 14U526 Org: UZSPJR	40,000.00	13,147.57	10.00	26,842.43

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZS38	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

Grant: 14U529 - Estimate Right Whale Feeding Areas

Active
Contract

PI: Runge, Jeffrey A

Sponsor: Cornell University

Sponsor ID: 44837-7418

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 14U529 - Estimate Right Whale Feeding Areas
FMGR: Runge, Jeffrey A

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/10/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,444.31	17,366.16	6,078.16	(0.01)
Fringe Benefits	4,698.69	1,519.54	553.11	2,626.04
Travel	1,659.00	0.00	0.00	1,659.00
Total Direct Cost Expenditures	29,802.00	18,885.70	6,631.27	4,285.03
Indirect Costs	13,708.00	8,687.44	0.00	5,020.56
Total Indirect Cost Expenditures	13,708.00	8,687.44	0.00	5,020.56
Total Fund: 14U529 Org: UZOPJR	43,510.00	27,573.14	6,631.27	9,305.59

Grant: 14U546 - Solar Wind Fluctuations at 1 AU

Active Grant

PI: Smith, Charles W

Sponsor: University of Delaware

Sponsor ID: 5422

FRAGRNT Start/End Date: 07/01/2004 - 11/14/2006

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U546 - Solar Wind Fluctuation at 1 AU
FMGR: Smith, Charles W

Fund Information		Fund Indirect Cost Information		
Effective Date:	11/1/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,129.00	28,206.18	0.00	922.82
Fringe Benefits	11,310.00	11,282.46	0.00	27.54
Travel	4,002.00	0.00	0.00	4,002.00
Supplies	2,123.00	0.00	0.00	2,123.00
Total Direct Cost Expenditures	46,564.00	39,488.64	0.00	7,075.36
Indirect Costs	21,419.00	18,164.76	0.00	3,254.24
Total Indirect Cost Expenditures	21,419.00	18,164.76	0.00	3,254.24
Total Fund: 14U546 Org: UZSPCS	67,983.00	57,653.40	0.00	10,329.60

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14U547 - Solar Wind Pressure Fronts

Active
Grant

PI:	Raeder, Joachim	Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)	Approved For Preaward	NO
Sponsor ID:	0965 G FB374	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/15/2004 - 06/14/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U547 - Solar Wind Pressure Fronts

FMGR: Raeder, Joachim

Fund Information		Fund Indirect Cost Information	
Effective Date:	11/15/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,925.00	4,473.09	0.00	2,451.91
Fringe Benefits	2,805.00	1,789.24	0.00	1,015.76
Travel	1,122.00	0.00	0.00	1,122.00
Supplies	300.00	463.56	0.00	(163.56)
Total Direct Cost Expenditures	11,152.00	6,725.89	0.00	4,426.11
Indirect Costs	5,130.00	3,093.90	0.00	2,036.10
Total Indirect Cost Expenditures	5,130.00	3,093.90	0.00	2,036.10
Total Fund: 14U547 Org: UZSPRR	16,282.00	9,819.79	0.00	6,462.21

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14U552 - Spitzer Ecliptic Plane Survey

Active

Other

PI: Tedesco, Edward F

Sponsor: California Institute of Technology

Sponsor ID: 1267826

FRAGRNT Start/End Date: 12/15/2004 - 07/30/2007

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U552 - Spitzer Ecliptic Plane Survey

FMGR: Tedesco, Edward F

Fund Information

Effective Date: 12/15/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UNHDST

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,039.00	29,038.44	0.00	0.56
Fringe Benefits	11,616.00	11,615.35	0.00	0.65
Travel	1,440.00	907.47	0.00	532.53
Supplies	629.00	276.85	0.00	352.15
Contractual	39,145.00	2,709.00	36,436.00	0.00
Total Direct Cost Expenditures	81,869.00	44,547.11	36,436.00	885.89
Indirect Costs	17,608.00	11,582.26	0.00	6,025.74
Total Indirect Cost Expenditures	17,608.00	11,582.26	0.00	6,025.74
Total Fund: 14U552 Org: UZSPET	99,477.00	56,129.37	36,436.00	6,911.63

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ05991	4/27/2005	1	730001	Subcontracts 01	39,145.00	36,436.00	Planetary Science Institute

Grant: 14U554 - FAST MO/DA

Active Grant

PI:	Moebius, Eberhard S	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Approved For Preaward	NO
Sponsor ID:	SA4583-10331	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/15/2004 - 08/14/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U554 - FAST MO &DA
FMGR: Moebius, Eberhard S

Fund Information	Fund Indirect Cost Information
Effective Date: 12/20/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,183.00	43,295.74	0.00	2,887.26
Fringe Benefits	17,436.00	17,386.54	0.00	49.46
Travel	5,407.00	5,415.48	0.00	(8.48)
Supplies	6,316.00	1,502.42	10.00	4,803.58
Total Direct Cost Expenditures	75,342.00	67,600.18	10.00	7,731.82
Indirect Costs	34,658.00	31,096.14	0.00	3,561.86
Total Indirect Cost Expenditures	34,658.00	31,096.14	0.00	3,561.86
Total Fund: 14U554 Org: UZSPEM	110,000.00	98,696.32	10.00	11,293.68

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZS79	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

Grant: 14U557 - The Cold Dense Plasma Sheet

Active
Contract

PI:	Raeder, Joachim	Approved For Admin	NONE
Sponsor:	University of California, Los Alamos National Laboratory	Approved For Preaward	NO
Sponsor ID:	09536-001-053F	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/21/2004 - 11/30/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 14U557 - The Cold Dense Plasma Sheet
FMGR: Raeder, Joachim

Fund Information		Fund Indirect Cost Information
Effective Date:	12/21/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,817.00	11,300.06	2,423.10	93.84
Fringe Benefits	767.00	352.80	220.50	193.70
Travel	5,230.00	3,717.32	0.00	1,512.68
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	8,590.00	1,802.50	0.00	6,787.50
Total Direct Cost Expenditures	28,404.00	17,172.68	2,643.60	8,587.72
Total Fund: 14U557 Org: UZSPRR	28,404.00	17,172.68	2,643.60	8,587.72

Grant: 14U557 - The Cold Dense Plasma Sheet

Active
Contract

PI:	Raeder, Joachim	Approved For Admin	NONE
Sponsor:	University of California, Los Alamos National Laboratory	Approved For Preaward	NO
Sponsor ID:	09536-001-053F	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/21/2004 - 11/30/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 15C417 - Cost Share Cold Dense Plasma Sheet
FMGR: Raeder, Joachim

Fund Information		Fund Indirect Cost Information
Effective Date:	12/21/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	0.00	0.00	10,000.00
Fringe Benefits	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 15C417 Org: UZSPRR	10,000.00	0.00	0.00	10,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14U558 - Gamma-Ray Background

Active
Contract

PI:	McConnell, Mark L.	Approved For Admin	NONE
Sponsor:	University of California, Los Alamos National Laboratory	Approved For Preaward	NO
Sponsor ID:	09326-001-05 3F	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/21/2004 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U558 - Gamma-Ray Background

FMGR: McConnell, Mark L.

Fund Information	Fund Indirect Cost Information
Effective Date: 12/21/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URON06 45.00 %
Expend End Date:	IDC Dist From Code: UNHDST
Rev Account: 531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,120.00	7,666.14	0.00	4,453.86
Fringe Benefits	4,824.00	3,066.48	0.00	1,757.52
Travel	7,000.00	907.06	0.00	6,092.94
Supplies	29.00	0.52	0.00	28.48
Total Direct Cost Expenditures	23,973.00	11,640.20	0.00	12,332.80
Indirect Costs	11,027.00	5,354.53	0.00	5,672.47
Total Indirect Cost Expenditures	11,027.00	5,354.53	0.00	5,672.47
Total Fund: 14U558 Org: UZSPMM	35,000.00	16,994.73	0.00	18,005.27

Grant: 14U561 - Conjugate Studies of ULF Waves

Active
Grant

PI: Lessard, Marc R

Sponsor: Augsburg College

Sponsor ID: NONE

FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

CFDA #: 47.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U561 - Conjugate Studies of ULF Waves

FMGR: Lessard, Marc R

Fund Information

Effective Date: 9/1/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,960.00	20,367.36	3,301.17	15,291.47
Fringe Benefits	11,385.00	6,012.19	300.41	5,072.40
Travel	3,228.00	4,238.91	0.00	(1,010.91)
Supplies	3,102.00	1,398.16	0.00	1,703.84
Tuition/Participant Support	4,307.00	0.00	0.00	4,307.00
Total Direct Cost Expenditures	60,982.00	32,016.62	3,601.58	25,363.80
Indirect Costs	26,071.00	14,727.65	0.00	11,343.35
Total Indirect Cost Expenditures	26,071.00	14,727.65	0.00	11,343.35
Total Fund: 14U561 Org: UZSPMA	87,053.00	46,744.27	3,601.58	36,707.15

Grant: 14U568 - WEST: Winds and coastal flows

Active
Grant

PI: Pringle, James M

Sponsor: University of California at San Diego

Sponsor ID: PO #10246233

FRAGRNT Start/End Date: 04/01/2005 - 06/30/2005

CFDA #: 47.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 14U568 - WEST: Winds and coastal flows

FMGR: Pringle, James M

Fund Information

Effective Date: 3/22/2005

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,673.00	14,121.36	3,384.62	(1,832.98)
Fringe Benefits	1,317.00	1,224.05	308.00	(215.05)
Equipment	31,819.00	0.00	31,214.00	605.00
Total Direct Cost Expenditures	48,809.00	15,345.41	34,906.62	(1,443.03)
Indirect Costs	7,816.00	7,058.88	0.00	757.12
Total Indirect Cost Expenditures	7,816.00	7,058.88	0.00	757.12
Total Fund: 14U568 Org: UZOPJP	56,625.00	22,404.29	34,906.62	(685.91)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R6UZO101	7/6/2005	1	740000	Cap Equipment	31,214.00	31,214.00	Microway Inc

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14U569 - Extraterrestrial Ring Current

Active
Grant

PI:	Raeder, Joachim		Approved For Admin	NONE
Sponsor:	University of Iowa		Approved For Preaward	NO
Sponsor ID:	4000521679	CFDA #: 43.001	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2007		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U569 - Extraterrestrial Ring Current
FMGR: Raeder, Joachim

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,806.00	3,644.74	0.00	3,161.26
Fringe Benefits	2,073.00	1,508.59	0.00	564.41
Supplies	700.00	534.97	0.00	165.03
Total Direct Cost Expenditures	9,579.00	5,688.30	0.00	3,890.70
Indirect Costs	4,406.00	2,616.61	0.00	1,789.39
Total Indirect Cost Expenditures	4,406.00	2,616.61	0.00	1,789.39
Total Fund: 14U569 Org: UZSPRR	13,985.00	8,304.91	0.00	5,680.09

Grant: 14U572 - SONTRAC Readout

Active Grant

PI: Ryan, James M

Sponsor: University of Alabama

Sponsor ID: SUB2005-089

FRAGRNT Start/End Date: 12/01/2004 - 06/30/2005

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U572 - SONTRAC Readout
FMGR: Ryan, James M

Fund Information

Effective Date: 12/1/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,146.00	1,548.00	0.00	2,598.00
Fringe Benefits	842.00	0.00	0.00	842.00
Equipment	17,000.00	0.00	0.00	17,000.00
Supplies	491.00	2.91	0.00	488.09
Total Direct Cost Expenditures	22,479.00	1,550.91	0.00	20,928.09
Indirect Costs	2,521.00	713.42	0.00	1,807.58
Total Indirect Cost Expenditures	2,521.00	713.42	0.00	1,807.58
Total Fund: 14U572 Org: UZSPJR	25,000.00	2,264.33	0.00	22,735.67

Grant: 14U573 - Various Types of MHD Turbulence

Active
Contract

PI:	Smith, Charles W	Approved For Admin	NONE
Sponsor:	University of California, Los Alamos National Laboratory	Approved For Preaward	NO
Sponsor ID:	18121-001-05	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2005 - 02/28/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U573 - Various Types of MHD Turbulence
FMGR: Smith, Charles W

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/1/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URON06 45.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,887.00	6,267.48	3,917.17	702.35
Fringe Benefits	4,638.00	548.42	356.46	3,733.12
Travel	1,310.00	0.00	0.00	1,310.00
Supplies	1,658.00	0.00	0.00	1,658.00
Total Direct Cost Expenditures	18,493.00	6,815.90	4,273.63	7,403.47
Indirect Costs	8,507.00	3,116.52	0.00	5,390.48
Total Indirect Cost Expenditures	8,507.00	3,116.52	0.00	5,390.48
Total Fund: 14U573 Org: UZSPCS	27,000.00	9,932.42	4,273.63	12,793.95

Grant: 181023 - Magnetic Reconnection Studies

Active
Cooperative Agreement

PI:	Bhattacharjee, Amitava	Approved For Admin	BOTH
Sponsor:	US DOE, Department of Energy	Approved For Preaward	YES
Sponsor ID:	DE-FC02-03ER54723	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/01/2003 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 181023 - Magnetic Reconnection Studies
FMGR: Bhattacharjee, Amitava

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/8/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URES0N 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPAB
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 181023 Org: UZSP00	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	138,903.00	145,260.37	0.00	(6,357.37)
Fringe Benefits	55,798.00	58,659.11	0.00	(2,861.11)
Travel	22,091.00	22,114.89	0.00	(23.89)
Supplies	7,322.00	3,495.27	0.00	3,826.73
Tuition/Participant Support	8,795.00	0.00	0.00	8,795.00
Total Direct Cost Expenditures	232,909.00	229,529.64	0.00	3,379.36
Indirect Costs	103,091.00	105,583.79	0.00	(2,492.79)
Total Indirect Cost Expenditures	103,091.00	105,583.79	0.00	(2,492.79)
Total Fund: 181023 Org: UZSPAB	336,000.00	335,113.43	0.00	886.57

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 181024 - Strongly-Coupled Dusty Plasmas

Active
Grant

PI:	Bhattacharjee, Amitava	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Approved For Preaward	YES
Sponsor ID:	DE-FG02-04ER54803	Budget Controls	DOC
FRAGRNT Start/End Date:	08/15/2004 - 08/14/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 181024 - Strongly-Coupled Dusty Plasmas
FMGR: Bhattacharjee, Amitava

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/4/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPAB
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,021.00	26,981.31	5,953.54	86.15
Fringe Benefits	5,986.00	5,390.88	541.77	53.35
Travel	5,948.00	3,993.89	0.00	1,954.11
Supplies	1,107.00	0.00	0.00	1,107.00
Tuition/Participant Support	4,590.00	0.00	0.00	4,590.00
Total Direct Cost Expenditures	50,652.00	36,366.08	6,495.31	7,790.61
Indirect Costs	19,348.00	16,728.42	0.00	2,619.58
Total Indirect Cost Expenditures	19,348.00	16,728.42	0.00	2,619.58
Total Fund: 181024 Org: UZSPAB	70,000.00	53,094.50	6,495.31	10,410.19

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 181025 - Fast Neutron Imaging Telescope

Active Grant

PI: Ryan, James M

Sponsor: US DOE, Department of Energy

Sponsor ID: DE-FG52-04NA25687

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

YES

Fund: 181025 - Fast Neutron Imaging Telescope

FMGR: Ryan, James M

Fund Information

Fund Indirect Cost Information

Effective Date: 10/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,925.00	78,390.35	2,855.80	15,678.85
Fringe Benefits	28,584.00	25,345.90	484.55	2,753.55
Travel	2,070.00	4,929.37	0.00	(2,859.37)
Equipment	11,605.00	8,494.00	0.00	3,111.00
Supplies	15,275.00	6,413.09	10.00	8,851.91
Tuition/Participant Support	4,295.00	0.00	0.00	4,295.00
Total Direct Cost Expenditures	158,754.00	123,572.71	3,350.35	31,830.94
Indirect Costs	65,713.00	52,936.24	0.00	12,776.76
Total Indirect Cost Expenditures	65,713.00	52,936.24	0.00	12,776.76
Total Fund: 181025 Org: UZSPJR	224,467.00	176,508.95	3,350.35	44,607.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E6IZS74	7/14/2005	1	714000	Postage-General	10.00	10.00	UNH Mail Services

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 181026 - Collisionless Reconnection Research

Active Grant

PI:	Bhattacharjee, Amitava		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Approved For Preaward	YES
Sponsor ID:	DE-FG02-05ER54824	CFDA #: 81.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2006		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 181026 - Collisionless Reconnection Research

FMGR: Bhattacharjee, Amitava

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/19/2005	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UNHDST
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,182.00	6,039.67	0.00	12,142.33
Fringe Benefits	4,832.00	2,415.86	0.00	2,416.14
Travel	2,214.00	1,766.37	0.00	447.63
Supplies	2,169.00	0.00	0.00	2,169.00
Total Direct Cost Expenditures	27,397.00	10,221.90	0.00	17,175.10
Indirect Costs	12,603.00	4,702.07	0.00	7,900.93
Total Indirect Cost Expenditures	12,603.00	4,702.07	0.00	7,900.93
Total Fund: 181026 Org: UZSPAB	40,000.00	14,923.97	0.00	25,076.03

Grant: 93Z000 - Resp Corp Governance & Educ

Active
Cooperative Agreement

PI: MacKay, Edward R
Sponsor: NH Department of State
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/2003 -

CFDA #: NONE

Fund: 93Z000 - Center for Resp Corp Governance

FMGR: MacKay, Edward R

Fund Information

Effective Date: 7/16/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	952.34	0.00	(952.34)
Supplies	5,000,000.00	64,546.95	0.00	4,935,453.05
Contractual	0.00	125,000.00	0.00	(125,000.00)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	5,000,000.00	190,499.29	0.00	4,809,500.71
Total Fund: 93Z000 Org: YCBDTY	5,000,000.00	190,499.29	0.00	4,809,500.71

Grant: 94N001 - Development of a Website to Aid Stu

Active
Grant

PI: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID: NONE
FRAGRNT Start/End Date: 05/16/2003 - 05/15/2004

CFDA #: NONE

Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NO
STDBUD
USNH
NO

Fund: 94N001 - USNH Development of Website

FMGR: Fleeger, Mary Ellen

Fund Information

Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	701.42	0.00	(701.42)
Supplies	47,212.00	45,134.54	375.00	1,702.46
Total Direct Cost Expenditures	47,212.00	45,835.96	375.00	1,001.04
Total Fund: 94N001 Org: YCCH10	47,212.00	45,835.96	375.00	1,001.04

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5YC514	8/6/2004	1	717200	Other Professional Services-General	3,000.00	375.00	Bennett, Joan D
P	P5YC525	11/18/2004	1	71C120	Advertising-Radio	2,383.36	0.00	NH Public Radio Inc

Grant: 110082 - Diploid Platform for Strawberry Gen

Active
Grant

PI: Davis, Thomas M

Sponsor: US DA, Department of Agriculture

Sponsor ID: 2003-35300-13142

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2006

CFDA #: 10.206

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 110082 - Strawberry Genomics

FMGR: Davis, Thomas M

Fund Information

Effective Date: 6/13/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: I23P45

IDC Dist From Code: UBPBTD

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 110082 Org: YZMPPB	0.00	0.00	0.00	0.00

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111598 - OOA Project Management

FMGR: Langan, Richard

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URCIRL

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111598 Org: YZMPPB	0.00	0.00	0.00	0.00

PI:	Campbell, Janet White	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16OC2740	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111768 - COOS
FMGR: Campbell, Janet White

Fund Information	Fund Indirect Cost Information
Effective Date: 8/6/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZOPJC
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111768 Org: YZMPPB	0.00	0.00	0.00	0.00

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Talbot, Robert W
US DOC, Natl Oceanic & Atmospheric Admin
NA03OAR4600122
07/01/2003 - 06/30/2005

CFDA #: 11.460

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111707 - AIRMAP: Air Chemistry
FMGR: Talbot, Robert W

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/29/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCRT	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111707 Org: YZMPPB	0.00	0.00	0.00	0.00

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA04OAR4600154	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111818 - Air Chemistry
FMGR: Talbot, Robert W

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZCCRT
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111818 Org: YZMPPB	0.00	0.00	0.00	0.00

Grant: 147188 - Plasma Sheet Structure

Active Grant

PI: Kaufmann, Richard L

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0122618

FRAGRNT Start/End Date: 05/01/2002 - 04/30/2006

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147188 - Plasma Sheet Structure
FMGR: Kaufmann, Richard L

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/25/2002	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDPHRK
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147188 Org: YZMPPB	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B206 - Wireless Networks

Active Consortium

PI: Lenharth, William H

Budget Controls STDBUD

Sponsor: Industrial Consortium

Equipment Vesting OTHER

Sponsor ID: NONE

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Fund: 14B206 - Wireless Networks

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10 10.00 %

IDC Dist From Code: URRCWL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B206 Org: YZMPPB	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B213 - Gigabit Ethernet

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B213 - Gigabit Ethernet

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,496.00	0.00	(4,496.00)
Total Direct Cost Expenditures	0.00	4,496.00	0.00	(4,496.00)
Indirect Costs	0.00	449.60	0.00	(449.60)
Total Indirect Cost Expenditures	0.00	449.60	0.00	(449.60)
Total Fund: 14B213 Org: YZMPPB	0.00	4,945.60	0.00	(4,945.60)

PI: Trumble, William R

Sponsor: Dartmouth College

Sponsor ID: P20 RR16437

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 93.389

Fund: 14U527 - COBRE Immune Mechanisms

FMGR: Trumble, William R

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC46

IDC Dist From Code: UNHDST

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U527 Org: YZMPPB	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries

Active

Other

PI: Markham, Diana C

Sponsor: University of New Hampshire

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Fund: 15C162 - UNH Undistributed Salaries

FMGR: Markham, Diana C

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(3,763.95)	0.00	0.00	(3,763.95)
Fringe Benefits	(1,290.08)	0.00	0.00	(1,290.08)
Total Direct Cost Expenditures	(5,054.03)	0.00	0.00	(5,054.03)
Total Fund: 15C162 Org: YZMPPB	(5,054.03)	0.00	0.00	(5,054.03)

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: NONE

Fund: 15CZSU - Undistributed Salaries for EOS-SSC

FMGR: Bartlett, Jeanne L

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(170,161.80)	0.00	0.00	(170,161.80)
Fringe Benefits	(68,064.72)	0.00	0.00	(68,064.72)
Total Direct Cost Expenditures	(238,226.52)	0.00	0.00	(238,226.52)
Total Fund: 15CZSU Org: YZMPPB	(238,226.52)	0.00	0.00	(238,226.52)

Grant: 184095 - 2003-2004 College Work Study

Active
Grant

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P003A032524	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 184095 - 2003-2004 College Work Study
FMGR: Allen, Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	3/25/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(100.00)	0.00	0.00	(100.00)
Total Direct Cost Expenditures	(100.00)	0.00	0.00	(100.00)
Total Fund: 184095 Org: YZMPPB	(100.00)	0.00	0.00	(100.00)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184099 - UNH Upward Bound

Active Grant

PI:	Gordon, Daniel P	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P047A030612	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 184099 - 2003 Upward Bound

FMGR: Gordon, Daniel P

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/3/2003	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	USED 8.00 %
Expend End Date:		IDC Dist From Code:	UAENDG
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184099 Org: YZMPPB	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 193106 - Analytical Ultracentrifugation

Active Grant

PI:	Laue, Thomas M	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	R01GM6283601	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193106 - Analytical Ultracentrifugation

FMGR: Laue, Thomas M

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UBBCTL
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 193106 Org: YZMPPB	0.00	0.00	0.00	0.00

PI: Rydant, Albert L

Sponsor: NH Department of Education

Sponsor ID: 44019

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NHTEN

USNH

NO

Fund: 53E032 - NH Geographic Alliance '04

FMGR: Rydant, Albert L

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 53E032 Org: YZMPPB	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 54N083 - Divsion III Internship

Active Grant

PI: Ratliff, John C

Sponsor: National Collegiate Athletic Association

Sponsor ID: NONE

FRAGRNT Start/End Date: 04/15/2004 - 05/31/2006

Approved For Admin

Budget Controls

Idc Waiver

NONE

STDBUD

NO

CFDA #: NONE

Fund: 54N083 - Division III Internship

FMGR: Ratliff, John C

Fund Information

Effective Date: 4/14/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(13,438.87)	0.00	0.00	(13,438.87)
Fringe Benefits	(5,375.55)	0.00	0.00	(5,375.55)
Total Direct Cost Expenditures	(18,814.42)	0.00	0.00	(18,814.42)
Total Fund: 54N083 Org: YZMPPB	(18,814.42)	0.00	0.00	(18,814.42)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 54U002 - Respiratory Effects of Airborne Par

Active Grant

PI: Treadwell, Melinda D

Sponsor: Dartmouth College

Sponsor ID: 5-30704.5700

FRAGRNT Start/End Date: 10/01/2003 - 06/30/2005

CFDA #: 93.389

Approved For Admin Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY A110 USNH NO

Fund: 54U002 - Resp Effects Airborne Particulates

FMGR: Treadwell, Melinda D

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SWF

IDC Rate Code: KSC

IDC Dist From Code: KSCDST

53.20 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 54U002 Org: YZMPPB	0.00	0.00	0.00	0.00

PI:Wiley, Liane T

Sponsor:University of New Hampshire

Sponsor ID:NONE

FRAGRNT Start/End Date:07/01/1989 - 12/31/2049

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: NONE

Fund: 55C000 - KSC Undistributed Salaries

FMGR: Pascone, Daniel A

Fund Information

Effective Date:7/1/2005

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	0.00	0.00	2,000.00
Fringe Benefits	168.00	0.00	0.00	168.00
Total Direct Cost Expenditures	2,168.00	0.00	0.00	2,168.00
Total Fund: 55C000 Org: YZMPPB	2,168.00	0.00	0.00	2,168.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 584003 - Upward Bound 01

Active Grant

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO47A990297

FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

CFDA #: 84.047

Fund: 584025 - Upward Bound

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: KSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	0.00	0.00	5,000.00
Fringe Benefits	420.00	0.00	0.00	420.00
Total Direct Cost Expenditures	5,420.00	0.00	0.00	5,420.00
Total Fund: 584025 Org: YZMPPB	5,420.00	0.00	0.00	5,420.00

Grant: 584003 - Upward Bound 01

Active Grant

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO47A990297

FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

CFDA #: 84.047

Fund: 584031 - Upward Bound 02

FMGR: Glotzer, Alan M

Fund Information

Effective Date: 5/31/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: KSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	0.00	0.00	2,000.00
Fringe Benefits	168.00	0.00	0.00	168.00
Total Direct Cost Expenditures	2,168.00	0.00	0.00	2,168.00
Total Fund: 584031 Org: YZMPPB	2,168.00	0.00	0.00	2,168.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 584034 - Aspire

Active Grant

PI: Glotzer, Alan M

Approved For Admin BOTH

Sponsor: US ED, Department of Education

Budget Controls A110

Sponsor ID: PO42A020425

CFDA #: 84.042

Equipment Vesting USNH

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Idc Waiver NO

Fund: 584034 - Aspire

FMGR: Glotzer, Alan M

Fund Information

Effective Date: 8/20/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: KSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	0.00	0.00	2,000.00
Fringe Benefits	168.00	0.00	0.00	168.00
Total Direct Cost Expenditures	2,168.00	0.00	0.00	2,168.00
Total Fund: 584034 Org: YZMPPB	2,168.00	0.00	0.00	2,168.00

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID: PO 33A032507

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Approved For Admin

Budget Controls

Idc Waiver

NONE

A110

NO

Fund: 584036 - College Work Study '04

FMGR: Blodgett, Patricia A

Fund Information
Effective Date: 1/9/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 584036 Org: YZMPPB	0.00	0.00	0.00	0.00

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

Fund: 584044 - College Work Study 05
FMGR: Blodgett, Patricia A

Fund Information
Effective Date: 1/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,461.00	0.00	0.00	54,461.00
Total Direct Cost Expenditures	54,461.00	0.00	0.00	54,461.00
Total Fund: 584044 Org: YZMPPB	54,461.00	0.00	0.00	54,461.00

Grant: 75C014 - CLL Undistributed Salaries

Active
Other

PI: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #:

Fund: 75C014 - CLL Undistributed Salaries

FMGR: Blumenthal, Eric S

Fund Information
Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(186.02)	0.00	0.00	(186.02)
Fringe Benefits	(43.47)	0.00	0.00	(43.47)
Total Direct Cost Expenditures	(229.49)	0.00	0.00	(229.49)
Total Fund: 75C014 Org: YZMPPB	(229.49)	0.00	0.00	(229.49)

PI:	Plourde, Juanita Marie	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P033A038209	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 784023 - 2003-2004 College Work Study
FMGR: Plourde, Juanita Marie

Fund Information		Fund Indirect Cost Information
Effective Date:	3/25/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(1,500.00)	0.00	0.00	(1,500.00)
Total Direct Cost Expenditures	(1,500.00)	0.00	0.00	(1,500.00)
Total Fund: 784023 Org: YZMPPB	(1,500.00)	0.00	0.00	(1,500.00)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 784030 - 2005-2006 SEOG Grant

Active Grant

PI:	Dowd, Kimberly Tibbetts	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P007A058209	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 784030 - 2005-2006 SEOG Grant

FMGR: Dowd, Kimberly Tibbetts

Fund Information		Fund Indirect Cost Information
Effective Date:	4/26/2005	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,300.00	0.00	0.00	12,300.00
Total Direct Cost Expenditures	12,300.00	0.00	0.00	12,300.00
Total Fund: 784030 Org: YZMPPB	12,300.00	0.00	0.00	12,300.00

Grant: 11H384 - Mi Host Defenses Against Salmo

Active
Appropriations

PI: Pistole, Thomas G

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H440 - Salmonella Typhimurium 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H440 Org: YZMPPB	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14GX00 - Forestry-Cty Reimbursal

Active

Other

PI: Sabol, Julie J

Budget Controls

STDBUD

Sponsor: Miscellaneous Local Government

Equipment Vesting

USNH

Sponsor ID: None

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14GX00 - Forestry-Cty Reimbursal

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14GX00 Org: YZMPPB	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15CAES - AES Undistributed Salaries

Active

Other

PI: Brownell, Donna J

Sponsor: University of New Hampshire

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2001 - 12/31/2049

CFDA #:

Fund: 15CAES - AES Undistributed Salaries

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CAES Org: YZMPPB	0.00	0.00	0.00	0.00